

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2016 and 2017
All Changes

Unit Name: The University of Montana - Missoula

NAME OF FEE	RUBRIC		BOR AUTHORIZATION	ASSESSMENT	CURRENT FY15 FEE	MAXIMUM FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
	SUBJ	Course Number												
Campus Recreation Outdoor Program Fee	ACT	119		Per Course	159	225	159	0.00%	159	0.00%	347100	Collected for instructors, transportation, and rental of equipment. All students enrolled in canoeing, canoeing instructor's certificate, kayaking, river running and raft guiding, rock climbing, cross country or back country skiing, or ski camping courses are charged this fee.	The new course fee is to cover an AMGA top rope instructor course. This includes: o Co-instructor wage and travel o One credit / 30 hours of instruction o AMGA course materials, manuals and certification o Climbing wall and rope use o Equipment and gear (harnesses, carabiners, belay devices, etc.)	C
	ACT	179		Per Course	159		159	0.00%	159	0.00%	347100			C
	ACT	177		Per Course	185		185	0.00%	185	0.00%	347100			C
	ACT	114		Per Course	161		161	0.00%	161	0.00%	347100			C
	ACT	222		Per Course	161		161	0.00%	161	0.00%	347100			C
	ACT	178		Per Course	159		159	0.00%	159	0.00%	347100			C
	ACT	271 215	151-104-R0511	Per Course			225	100.00%	225	0.00%	347100			C
Billiards	ACT	151	133-1026-R1106	Per Course	59		59	-100.00%	0	0.00%	346101	Fee for non-academic facility use and for consumable equipment used in Health and Human Performance Activity courses for billiards cues/tips, felt for tables, chalk, racks.	Merged under Game Room Class Fee.	XAD
Table Tennis	ACT	143		Per Course	53		53	-100.00%	0	0.00%	346101	Fee for non-academic facility use and for consumable equipment used in Health and Human Performance Activity table tennis courses.	Merged under Game Room Class Fee.	XAD
Computer Damage Replacement			159-101-R0513	Per Occurrence		1200		-100.00%	0	0.00%	346101	The University Center has purchased laptop computers to be checked out by UM students. The intent is to provide a "short-term" resource to students while they are in the building. The student who signed the checkout slip accepts responsibility for any and all charges. The fee is intended to hold the student accountable for any damaged or lost equipment. Fees will be assessed up to the maximum based on actual costs associated with repair and/or replacement of the laptop and/or peripherals (power cord, mouse, case, etc.). Charging these fees will help to ensure that the UC Laptop checkout program will continue to be viable for future use by students.	We no longer check out laptop computers to UM students.	XAD
Computer Laptop Late Fee			159-101-R0513	Per Occurrence		50		-100.00%	0	0.00%	346101	The University Center has purchased laptop computers to be checked out by UM students. The intent is to provide a "short-term" resource to students while they are in the building. The student who signed the checkout slip accepts responsibility for any and all charges. The fee is intended to hold the student accountable for any damaged or lost equipment. Fees will be assessed up to the maximum based on actual costs associated with repair and/or replacement of the laptop and/or peripherals (power cord, mouse, case, etc.). Charging these fees will help to ensure that the UC Laptop checkout program will continue to be viable for future use by students.	We no longer check out laptop computers to UM students; service no longer provided.	XAD

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Parking Permit - General				Per Year	185	225	225	21.62%	225	0.00%	345100	Authorizes presidents to assess fees for parking on campus. \$185 fee for parking per year. \$92.50 per semester (available for students only) and \$62.50 per summer. Two wheeled vehicles are \$35.00 per year. Car Pool is \$10.00 each member per year. Service and delivery \$20.00 per year. Loss/Damaged decal replacement \$10.00. Day parking passes are \$2.00. Hourly rate is \$1.00. Go Green is \$61.50. Authorizes presidents to assess fees for parking on campus. \$225.00 fee for parking per year. \$112.50 per semester (available for students only) and \$76.50 per summer. Two wheeled vehicles are \$42.00 per year. Car Pool is \$12.00 each member per year. Service and delivery \$30.00 per year. Loss/Damaged decal replacement \$20.00. Day parking passes are \$3.50. Hourly rate is \$1.50. Go Green is \$75.00.	The University Police Department has been approached by leadership at ASUM about a change in parking fees and fine structure. In their view parking is becoming more congested and a rise in fees and changing the fine structure could impact parking in many different ways. Some students are opting not to buy parking permits and still park in the lots, thus cheating the system by taking a chance on receiving a ticket. The way the fine structure is now they can receive 4 tickets and be money ahead in lieu of purchasing a permit. The changes could also influence a reduction of cars driven to Campus and incentivize more green transportation options like Park and rides or carpooling. We purpose a \$40.00 raise in parking permits with a fine structure change. Examples of the fine structure changes are: 1. We would still waive the first ticket. 2. Second ticket for permit parking violation: fail to display a parking permit and the student/staff had a valid permit the fine would be 10.00 a second similar ticket 10.00 but the third would then go to 20.00. 3. Same scenario but failure to purchase a parking permit thus take your chances parking in the lots the fine would. 1. First ticket waived. 2. The second and subsequent tickets would be \$50.00. Salary increases along with operation cost increases make it necessary to ask for an increase in the bi-annual budget years in order to help maintain our current level of service. Staff in these areas cannot be reduced and still provide adequate police services to ensure the safety of the campus community.	C
Parking Permit - Reserved				Per Year	555		600	8.11%	600	0.00%	345100	Authorizes collection for a reserved parking space.	Increase is in line with the proposed regular permit cost. Historically reserved parking is three times the rate of a regular pass.	C
Graduation Fee				Per Degree	30		40	33.33%	40	0.00%	331305	To pay for 1.5 FTE positions in the Registrar's Office as well as graduation evaluation and other activities related to graduation. To pay for 1.0 FTE positions in the Registrar's Office to maintain the electronic degree audit system, as well as graduation evaluation and other activities related to graduation. An additional \$15 will be charged as a late fee to any graduation application received after the application deadline.	As the Registrar's Office implements an electronic degree audit system to improve services, the additional fee will be used to cover the costs associated with implementing and maintaining the system.	C
Chemistry Lab Fee	CHMY	141N		Per Course	30		30.6	2.00%	30.6	0.00%	331131	To cover cost of consumable supplies, lab supplies and materials.	With this increase in lab fees, Chemistry will no longer charge students for loss or breakage of items with a replacement value of less than \$5 (see change to description of Chemistry Locker/Breakage Fee).	C
	CHMY	143N		Per Course	30		30.6	2.00%	30.6	0.00%	331131			C
	CHMY	222		Per Course	30		30.6	2.00%	30.6	0.00%	331131			C
	CHMY	224		Per Course	30		30.6	2.00%	30.6	0.00%	331131			C
	CHMY	311		Per Course	30		30.6	2.00%	30.6	0.00%	331131			C
	CHMY	421		Per Course	30		30.6	2.00%	30.6	0.00%	331131			C
	CHMY	480		Per Course	30		30.6	2.00%	30.6	0.00%	331131			C
	CHMY	402		Per Course	30		30.6	2.00%	30.6	0.00%	331131			C
	CHMY	122		Per Course	30		30.6	2.00%	30.6	0.00%	331131			C
	CHMY	225		Per Course	30		30.6	2.00%	30.6	0.00%	331131			C
	CHMY	465		Per Course	30		30.6	2.00%	30.6	0.00%	331131			C
	CHMY	101N		Per Course	30		30.6	2.00%	30.6	0.00%	331131			C
	CHMY	124		Per Course	30		30.6	2.00%	30.6	0.00%	331131			C
Geology Field Trip Fee	GEO	315		Per Course	40		80	100.00%	80	0.00%	331112	To cover transportation costs to field sites used in Geoscience courses.	Geosciences has revised its curriculum. GEO 211 and 318 are new courses that have a required field component and a field trip fee of \$40 is requested for each course to cover transportation costs. GEO 315 has been extensively modified, goes from 3 to 4 credits, and includes all the field components of GEO 231 as well as those already covered in GEO 315, so a field trip fee of \$80 is requested to cover transportation costs. GEO 231 will no longer be taught. The course number for GEO 226 has been changed to 225. Courses deleted from the list are GEO 200, 231, 301, 310, 426, and 451. The field trip fee for all the remaining courses is unchanged at \$40.	C

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Carpentry	CSTN 122		Per Course	50	50 75	50	0.00%	50	0.00%	331198	To help defray the cost of consumable materials used by students in construction classes in order to remain competitive and relevant to the needs of the construction industry.	Students in CSNT282 receive Green Building Professional Certification from the National Association of Home Builders. The cost per student to take the test and receive the certification is \$75. The original fee request incorrectly submitted for \$25 and there are no other funds in the budget to cover this direct student expense. The increase requested for CSNT 120, 142, and 205 are to bring fees for these courses in line with other Carpentry Program fees. Original fee requests for these classes were established too low and are not allowing the level and quality of instruction to stay at the high level demanded by students and employers because of lab material shortages. This request begins to bring fees to parity with other carpentry course fees. No increase requested for CSTN 122, 143, 171,201, 206, 279, 283 and 299. CSTN 201 and its fees has been deleted. In place of that we are adding CSTN 278 Applied Building Practices. This a full lab class with all the associated expenses associated with consumable materials use. We are requesting the fee for this class to help cover expenses and in place of the fee previously charged in CSTN 201.	C
	CSTN 143		Per Course	50		50	0.00%	50	0.00%	331198			C
	CSTN 206		Per Course	50		50	0.00%	50	0.00%	331198			C
	CSTN 299		Per Course	50		50	0.00%	50	0.00%	331198			C
	CSTN 120		Per Course	25		35	40.00%	35	0.00%	331198			C
	CSTN 142		Per Course	25		35	40.00%	35	0.00%	331198			C
	CSTN 205		Per Course	25		35	40.00%	35	0.00%	331198			C
	CSTN 171		Per Course	50		50	0.00%	50	0.00%	331198			C
	CSTN 279		Per Course	50		50	0.00%	50	0.00%	331198			C
	CSTN 282		Per Course	25		75	200.00%	75	0.00%	331198			C
	CSTN 283		Per Course	50		50	0.00%	50	0.00%	331198			C
Nursing Course Materials Fee	NRSG 130		Per Course	95		100	5.26%	100	0.00%	331153	To help defray costs for disposable medical equipment and supplies used in lab. The course fee is used for the purchase of disposable supplies students must use to gain understanding and competency in nursing skills.	The cost of medical supplies used in nursing education continue to increase in cost. Increasing the lab fee to purchase the supplies needed to provide the most current and evidence-based nursing education	C
	NRSG 191 106		Per Course	95		100	5.26%	100	0.00%	331153			C
	NRSG 262		Per Course	95		100	5.26%	100	0.00%	331153			C
Recreational Power Equipment Course Fee	SET 160		Per Course	22		25	13.64%	28	12.00%	331161	To help defray the cost of consumable shop supplies.	Fees in this program have remained stagnant while the cost of repair parts needed to properly train students has steadily increased, in the neighborhood of 10% from 2010-2015. The program is going backwards in ability maintain the course supplies that students require. Some parts can and are being reused/reinstalled, but there is a quick limit to that option.	C
	SET 176		Per Course	22		25	13.64%	28	12.00%	331161			C
	SET 177		Per Course	22		25	13.64%	28	12.00%	331161			C
	SET 178		Per Course	22		25	13.64%	28	12.00%	331161			C
	SET 179		Per Course	22		25	13.64%	28	12.00%	331161			C
	SET 180		Per Course	22		25	13.64%	28	12.00%	331161			C
	SET 181		Per Course	22		25	13.64%	28	12.00%	331161			C
Surgical Technology Course Materials Fee	AHST 115		Per Course	25.5		26	1.96%	26.5	1.92%	331185	Cover cost for lab supplies. Cover cost for consumable lab supplies.	To cover the increased cost of consumable lab supplies necessary to perform Core Curriculum required skills.	C
	AHST 215		Per Course	25.5		26	1.96%	26.5	1.92%	331185			C
Health & Human Performance - Independent Contractors Fee	Varies by semester offering		Per Course	525	525 545	535	1.90%	545	1.87%	Collected By Independent Contractor	Collected from students to pay independent contractors for conducting these courses. Collected from students to pay independent contractors for conducting all types of activity classes not available on campus.	Due to increasing operating costs (supplies, travel, rental, maintenance, etc.) for independent contractors offering various ACTIVITY Classes through the Department of Health and Human Performance, HHP would like to propose an increase in the maximum fee allowed for these courses.	C
Art Education Fee	ARTZ 302A		Per Course	45	45 46.80	45.9	2.00%	46.8	1.96%	331189	To cover costs associated with student materials used in presentations in class and in the schools, and retained by the students.	Increase of 2% represents increases in materials and services in the field.	C
	ARTZ 402		Per Course	45		45.9	2.00%	46.8	1.96%	331189			C
	ARTZ 403		Per Course	45		45.9	2.00%	46.8	1.96%	331189			C
	ARTZ 405		Per Course	45		45.9	2.00%	46.8	1.96%	331189			C
Art Fundamentals Fee	ARTZ 105A		Per Course	40	40 41.60	40.8	2.00%	41.6	1.96%	331103	To cover the cost of ceramic, sculpture, painting, and drawing bulk supplies for student use and retention at end of course.	Increase of 2 ARTZ 103A Art for Non-Majors has been conditionally approved by ASCRC and is pending approval from the BOR.	C
	ARTZ 106A		Per Course	40		40.8	2.00%	41.6	1.96%	331103			C
	ARTZ 108A		Per Course	40		40.8	2.00%	41.6	1.96%	331103			C
	ARTH ARTZ 160L 103A	159-101-R0513	Per Course			40.8	100.00%	41.6	1.96%	331103			C

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Art History Special Fee	ARTH	160L		Per Course	20	20 20.80	20.4	2.00%	20.8	1.96%	331195	To cover the costs associated with the purchase of consumable supplies, rental of films, DVD's, slides, and other materials for direct student use as well as field trips for viewing art.	Increase of 2% represents increases in materials and services in the field.	C
	ARTH	200H		Per Course	20		20.4	2.00%	20.8	1.96%	331195			C
	ARTH	201H		Per Course	20		20.4	2.00%	20.8	1.96%	331195			C
Art Painting and Drawing Fee	ARTZ	211		Per Course	30	30 31.20	30.6	2.00%	31.2	1.96%	331102	To cover the cost of painting and drawing supplies purchased in bulk to be used in class and retained by students.	Increase of 2% represents increases in materials and services in the field.	C
	ARTZ	221A		Per Course	30		30.6	2.00%	31.2	1.96%	331102			C
	ARTZ	311		Per Course	30		30.6	2.00%	31.2	1.96%	331102			C
	ARTZ	394A		Per Course	30		30.6	2.00%	31.2	1.96%	331102			C
	ARTZ	321		Per Course	30		30.6	2.00%	31.2	1.96%	331102			C
	ARTZ	422		Per Course	30		30.6	2.00%	31.2	1.96%	331102			C
	ARTZ	410		Per Course	30		30.6	2.00%	31.2	1.96%	331102			C
	ARTZ	420		Per Course	30		30.6	2.00%	31.2	1.96%	331102			C
Ceramics Fee	ARTZ	131A		Per Credit	40	41.60	40.8	2.00%	41.6	1.96%	331108	To buy ceramic supplies in bulk, allowing purchases at lower cost.	Increase of 2% represents increases in materials and services in the field.	C
	ARTZ	231A		Per Credit	40		40.8	2.00%	41.6	1.96%	331108			C
	ARTZ	331		Per Credit	40		40.8	2.00%	41.6	1.96%	331108			C
	ARTZ	335		Per Credit	40		40.8	2.00%	41.6	1.96%	331108			C
	ARTZ	430		Per Credit	40		40.8	2.00%	41.6	1.96%	331108			C
	ARTZ	531		Per Credit	40		40.8	2.00%	41.6	1.96%	331108			C
Media Arts Fee	MART	112A		Per Course	35	40	40	14.29%	40	0.00%	331122	To cover costs associated with materials provided by Media Arts for the creation of projects that the student makes in class. Media arts provides all materials for the creation of projects. All projects are the property of the student at completion.	To cover costs of materials, and hardware in Media Arts Courses including the new and growing area of Animation recently added to the curriculum in Media Arts.	C
	MART	302		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	221		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	222		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	300		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	251		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	301		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	322		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	340		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	321		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	324		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	325		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	330		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	355		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	357		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	422		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	425		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	442		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	450		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	455		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	440		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	470		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	471		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	508		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	509		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	111A		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	230		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	291		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	327		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	445		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	446		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	456		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	499		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	465		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	457		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	416		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	335		Per Course	35		40	14.29%	40	0.00%	331122			C
	MART	333		Per Course	35		40	14.29%	40	0.00%	331122			C

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	MAR MART	305		Per Course	35		40	14.29%	40	0.00%	331122		C	
	MUST MAR	110 342	159-101-R0513	Per Course			40	100.00%	40	0.00%	331122		C	
	MUST MAR	110 255	159-101-R0513	Per Course			40	100.00%	40	0.00%	331122		C	
	MUST MAR	110 256	159-101-R0513	Per Course			40	100.00%	40	0.00%	331122		C	
	MUST MAR	110 341	159-101-R0513	Per Course			40	100.00%	40	0.00%	331122		C	
	MUST MAR	110 210	159-101-R0513	Per Course			40	100.00%	40	0.00%	331122		C	
	MUST MAR	110 252	159-101-R0513	Per Course			40	100.00%	40	0.00%	331122		C	
	MUST MAR	110 491	159-101-R0513	Per Course			40	100.00%	40	0.00%	331122		C	
	MUST MAR	110 326	159-101-R0513	Per Course			40	100.00%	40	0.00%	331122		C	
	MUST MAR	110 323	159-101-R0513	Per Course			40	100.00%	40	0.00%	331122		C	
	MUST MAR	110 102	159-101-R0513	Per Course			40	100.00%	40	0.00%	331122		C	
Music Lab Fee	MUST	110		Per Course	33	35	35	6.06%	35	0.00%	331143	To cover scores and other materials used in class.	The cost of scores and other course materials has increased over the past two years. Composer fees, commissioning fees, and shipping has increased at least 5% during this time frame.	C
	MUST	210		Per Course	33		35	6.06%	35	0.00%	331143			C
	MUST	310		Per Course	33		35	6.06%	35	0.00%	331143			C
	MUST	410		Per Course	33		35	6.06%	35	0.00%	331143			C
Performance Fee	MUSI	155A		Per Semester	40	42	42	5.00%	42	0.00%	331142	To offset concert recital and tour expenses and provide consumable materials.	The cost of student ensemble tours has increased at least 5% because performance venues charge rental fees and janitorial fees of at least \$100-200 per venue. Typically students perform in high schools, which are free, but then perform an evening concert in an acoustically suitable venue for prospective student, parents and community members in the Pacific Northwest. This is a significant outreach/recruiting event for our School and for UM. In addition, hotel costs have steadily risen over the past two years by at least 5% both in-state and out-of-state.	C
	MUSI	112A		Per Semester	40		42	5.00%	42	0.00%	331142			C
	MUSI	108A		Per Semester	40		42	5.00%	42	0.00%	331142			C
	MUSI	114A		Per Semester	40		42	5.00%	42	0.00%	331142			C
	MUSI	110A		Per Semester	40		42	5.00%	42	0.00%	331142			C
	MUSI	131A		Per Semester	40		42	5.00%	42	0.00%	331142			C
	MUSI	122A		Per Semester	40		42	5.00%	42	0.00%	331142			C
	MUSI	355		Per Semester	40		42	5.00%	42	0.00%	331142			C
	MUSI	312		Per Semester	40		42	5.00%	42	0.00%	331142			C
	MUSI	308		Per Semester	40		42	5.00%	42	0.00%	331142			C
	MUSI	314		Per Semester	40		42	5.00%	42	0.00%	331142			C
	MUSI	310		Per Semester	40		42	5.00%	42	0.00%	331142			C
	MUSI	331		Per Semester	40		42	5.00%	42	0.00%	331142			C
	MUSI	322		Per Semester	40		42	5.00%	42	0.00%	331142			C
	MUSI	162		Per Semester	40		42	5.00%	42	0.00%	331142			C
	MUSI	267A		Per Semester	40		42	5.00%	42	0.00%	331142			C
	MUST	227A		Per Semester	40		42	5.00%	42	0.00%	331142			C
	MUSI	323		Per Semester	40		42	5.00%	42	0.00%	331142			C
	MUSI	362		Per Semester	40		42	5.00%	42	0.00%	331142			C
	MUSI	467		Per Semester	40		42	5.00%	42	0.00%	331142			C
	MUST	427		Per Semester	40		42	5.00%	42	0.00%	331142			C
	MUSI	123A		Per Semester	40		42	5.00%	42	0.00%	331142			C
Photography	ARTZ	284A	159-101-R0513	Per Course Per Credit	75		30		30	0.00%	331124	To buy photography supplies in bulk, significantly lower cost to students. To buy photography supplies in bulk, significantly lower cost to students.	We propose changing the way that fees are calculated, shifting from our current accounting model of per-course to an accounting model of per-credit. We believe a per-credit model is more accurate and fair to the students than a per-course model. This portion of the request is prioritized above any increase. Additionally, we seek a Course Fee Increase of \$5/credit due to changes in Adobe software licensing. We will need to purchase 12 licenses annually at a cost of \$2,040. Although the requested \$5 increase will not be sufficient to purchase these licenses, it will help. We need this increase to support our curriculum and to keep students from being required to purchase their own software licenses for Adobe Creative Suite. We propose a \$30 fee per credit.	C
	ARTZ	384	159-101-R0513	Per Course Per Credit	75		30		30	0.00%	331124			C

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	ASSESSMENT	CURRENT FY15 FEE	MAXIMUM FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE		
	ARTZ	385	159-101-R0513	Per Course Per Credit	75		30		30	0.00%	331124		C	
	ARTZ	388	159-101-R0513	Per Course Per Credit	75		30		30	0.00%	331124		C	
	ARTZ	484	159-101-R0513	Per Course Per Credit	75		30		30	0.00%	331124		C	
	ARTZ	486	159-101-R0513	Per Course Per Credit	75		30		30	0.00%	331124		C	
	ARTZ	584	159-101-R0513	Per Course Per Credit	75		30		30	0.00%	331124		C	
Printmaking	ARTZ	271A	159-101-R0513	Per Course Per Credit	75		26		26	0.00%	331126	To buy printmaking supplies in bulk, this will significantly lower cost to students.	We propose changing the way that fees are calculated, shifting from our current accounting model of per-course to an accounting model of per-credit. We believe a per-credit model is more accurate and fair to the students than a per-course model. This portion of the request is prioritized about any increase in fees. Additionally we request a 2% increase per credit which represents increases in materials and services in the field.	C
	ARTZ	371	159-101-R0513	Per Course Per Credit	75		26		26	0.00%	331126		C	
	ARTZ	470	159-101-R0513	Per Course Per Credit	75		26		26	0.00%	331126		C	
	ARTZ	571	159-101-R0513	Per Course Per Credit	75		26		26	0.00%	331126		C	
	ARTZ	372	159-101-R0513	Per Course Per Credit	75		26		26	0.00%	331126		C	
Sculpture	ARTZ	251		Per Credit	45		46	2.22%	47	2.17%	331106	To buy sculpture supplies in bulk, this will allow purchases at lower cost.	The materials for the sculpture classes, and the shipping of these materials has increased significantly. Our location in the region and distance to large suppliers dictates that bulk quantities of materials be shipped long distances. Additionally, the cost of materials in our field continues to escalate beyond annual inflation. Below is a sample of materials that illustrate the price increase since the last fee increase. Victory Brown Foundation Wax \$14.50 pound to \$16.00 pound = 10.3% increase Mold Making Resin \$1,750.00/50 gallons \$2,055/50 gallon = 17.4% Shipping and handling of Mold Making Resin \$525.00 to \$650.00 = 23% increase Rescoran Brand Plastic Refractory 55 pound Shipping and handling \$135.00 to \$148.00 = 9% increase Layne Mountain Mold Sand \$400.00/pallet to \$450.00/pallet = 12.5% increase	C
	ARTZ	351		Per Credit	45		46	2.22%	47	2.17%	331106		C	
	ARTZ	451		Per Credit	45		46	2.22%	47	2.17%	331106		C	
	ARTZ	551		Per Credit	45		46	2.22%	47	2.17%	331106		C	
Senior Thesis	ARTZ	499		Per Course	55	57.20	56.1	2.00%	57.2	1.96%	331103	To cover expenses incurred for the design, creation, and mailing of the students promotional exhibit announcements and for the purchase of consumable supplies.	Increase is at 2% and represents increases in materials and services in the field.	C
Theatre History Fee	THTR	330H		Per Course	25		35	40.00%	35	0.00%	331125	This fee is to cover expenses for materials for student use, special enrichment activities, and tickets to productions.	We are asking to increase this fee as this course has developed a stronger use of performance and production in the classroom in the instruction and understanding of theatrical performance in history, and therefore, necessitates a greater need for production materials such as make-up, properties, costuming and scenery.	C
	THTR	331H		Per Course	25		35	40.00%	35	0.00%	331125		C	
Forestry Special Laboratory/Field Trip Fees (Forestry Majors)	NRSM	210	159-101-R0513	Max/Course	30	283	60	100.00%	60	0.00%	331116	To cover costs of lab supplies and field trips for Forestry majors. Rate is \$400 in the Fall and \$75 in the Spring. To cover costs of lab supplies and field trips for Forestry majors.	The expansion of NRSM 210 to include hydrology, soil erosion, and flooding has created the need for expanded field laboratory experiences that have doubled the cost of offering the field exercises. To cover the major expenses of Wilderness field experiences in the specialized academic minor for Wilderness studies. Students go on an extended backcountry trip and weekly field trips. Since transportation, lodging, and food costs have increased, an additional increment is needed this fee cycle. To allow for field techniques and skill development for Parks, Tourism, and Recreation majors.	C
	NRSM	374	159-101-R0513	Max/Course	129		150	16.28%	150	0.00%	331116		C	
	NRSM	273 (Field Trip)	159-101-R0513	Max/Course	Fall \$400 Spring \$75		Fall \$450 Spring \$100		Fall \$450 Spring \$100		331116		C	
	PTRM	484	159-101-R0513	Max/Course	240		240	0.00%	240	0.00%	331116		C	

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	ASSESSMENT	CURRENT FY15 FEE	MAXIMUM FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE		
Cadaver Laboratory Fee	KIN	323		Per Course	212		236	11.32%	236	0.00%	331139	To cover costs associated with purchase and maintenance of cadavers.	The School of Physical Therapy and Rehabilitation Science is requesting a fee increase of \$24 to the cadaver laboratory. The costs associated with obtaining, handling, transportation, and disposition of cadavers have risen substantially in the past few years as well as the cost for supplies to maintain the cadavers in our facility. The fee would increase from \$212 to \$236 for 44 students. Previously, we were able to have a lower fee because we had an anatomy class in each of the first two years of the program, thus had a fee for both classes. A curriculum change allocated more time in the cadaver laboratory in the first year and eliminated the second year class. If this fee increase is approved, the students will actually pay less (during the full course of the program) for cadavers than previous students.	C
	PT	510		Per Course	212		236	11.32%	236	0.00%	331139			C
	ATEP	569 Sec 01		Per Course	212		236	11.32%	236	0.00%	331139			C
Pharmacy Technology Course Materials Fee	PHAR	104		Per Course	100		102	2.00%	104	1.96%	331184	Collected from students to cover costs for lab supplies.	Students use materials to mimic drug compounding in real pharmacy practice. Costs of these supplies increase each year.	C
														C
														C
ISEP Dual Placement Fee				Per Dual Placement Request	460	495	495	7.61%	495	0.00%	331317	The dual placement fee applies when a student requests two consecutive placements at different institutions at the time of the initial application.	International Student Exchange Program (ISEP) has increased the dual placement fee it charges to all ISEP students at the time of the initial application from \$460 to \$495.	C
ISEP Placement Fee				Per Student	360	395	395	9.72%	395	0.00%	331317	Authorizes collection from selected applicants of the International Student Exchange Program to be forwarded to the headquarters of ISEP to cover costs of nomination and placement.	The International Student Exchange Program has increased its placement fee from \$360 to \$395 for the nomination and placement of ISEP student.	C
														C
IE3 Global Internship Program Fee				Per Student	3450		3450	0.00%	3750	8.70%		This is a flow-through program fee passed on to the IE3 Global Internship Program with the Oregon University System.	This is a flow-through program fee passed on to the IE3 Global Internship Program with the Oregon University System. For FY2016, IE3 does not plan any increase in the program fee. For FY2017, the fee may be increased up to \$3,750, but that decision has not been made to date.	C
Student Intern Fee	ALL	198		Per Credit	5.25		5.35	1.90%	5.35	0.00%	331107	To cover cost of the Internship Program.	The fee has not increased for many years, so this minimal .10 per credit increase is to cover increased costs of finding and managing internships for students.	C
	ALL	298		Per Credit	5.25		5.35	1.90%	5.35	0.00%	331107			C
	ALL	398		Per Credit	5.25		5.35	1.90%	5.35	0.00%	331107			C
	ALL	498		Per Credit	5.25		5.35	1.90%	5.35	0.00%	331107			C
	ALL	598		Per Credit	5.25		5.35	1.90%	5.35	0.00%	331107			C
	ALL	698		Per Credit	5.25		5.35	1.90%	5.35	0.00%	331107			C
Geosciences Extended Field Trip Fee	GEO	326	159-101-R0513	Per Course	181		181	-100.00%	0	0.00%		Covers vehicle costs, mileage and daily rental, for long field trips (one-two weeks, 1500-2000 miles) associated with upper division and graduate Geoscience courses.	Course (GEO 326) is no longer taught.	XAD
Special Topics - Art	ARTZ	291 Sec 1X Art Education		Per Credit	35	36.40	35.7	2.00%	36.4	1.96%		To cover cost of bulk purchase of materials and supplies to be used and retained by students.	Increase is at 2% and represents increases in materials and services in the field.	C
	ARTZ	291 Sec 2X Ceramics		Per Credit	35		35.7	2.00%	36.4	1.96%				C
	ARTZ	291 Sec 3X Drawing		Per Credit	35		35.7	2.00%	36.4	1.96%				C
	ARTZ	291 Sec 4X Painting		Per Credit	35		35.7	2.00%	36.4	1.96%				C
	ARTZ	291 Sec 5X Photography		Per Credit	35		35.7	2.00%	36.4	1.96%				C
	ARTZ	291 Sec 6x Printmaking		Per Credit	35		35.7	2.00%	36.4	1.96%				C
	ARTZ	291 Sec 7x Sculpture		Per Credit	35		35.7	2.00%	36.4	1.96%				C
	ARTZ	491Sec 1x Art Education		Per Credit	35		35.7	2.00%	36.4	1.96%				C
	ARTZ	491 Sec 2x Ceramics		Per Credit	35		35.7	2.00%	36.4	1.96%				C
	ARTZ	491 Sec 3x Drawing		Per Credit	35		35.7	2.00%	36.4	1.96%				C

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	ASSESSMENT	CURRENT FY15 FEE	MAXIMUM FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
	ARTZ	491 Sec 4x Painting	Per Credit	35		35.7	2.00%	36.4	1.96%				C
	ARTZ	491 Sec 5x Photography	Per Credit	35		35.7	2.00%	36.4	1.96%				C
	ARTZ	491 Sec 6x Printmaking	Per Credit	35		35.7	2.00%	36.4	1.96%				C
	ARTZ	491 Sec 7x Sculpture	Per Credit	35		35.7	2.00%	36.4	1.96%				C
Field Skills Fee	FORS	130	Per Course	100	150	100	0.00%	100	0.00%		To cover the costs associated with experiential coursework beyond the classroom relative to the ecological and social aspects of field of study.	Because there is no tuition surcharge for lower division students, special courses have been designed in the lower division to develop basic field skills and ecological learning in Montana's Dynamic Learning Environment.	C
	NRSM	215	Per Course	100		100	0.00%	100	0.00%				C
	NRSM	130	Per Course	100		100	0.00%	100	0.00%				C
	PTRM	150	Per Course	100		150	50.00%	150	0.00%				C
	NRSM	191	Per Course	100		100	0.00%	100	0.00%				C
Related Metals Processes Course Materials Fee	MCH	114	Per Course	22		24.75	12.50%	27.5	11.11%	331167	To cover cost of metal stock, cutting tool replacement and other supplies required to build a personal project.	The Related Metals classes do not operate as a stand alone program, but rather as support classes for Welding, Diesel, and Heavy Equipment Operation Program students. The inflation rate (based on CPI) from 2010 thru 2014 was approximately 9%, and the Related Metals suffered a budget decrease of 30% in that same time period. Machining class students require new pieces of steel for each student, each semester to learn the skills of the trade in the labs, and current course fees are not covering the cost of those materials.	C
	MCH	115	Per Course	22		24.75	12.50%	27.5	11.11%	331167			C
	MCH	214	Per Course	22		24.75	12.50%	27.5	11.11%	331167			C
Program Fee (Exchange Program)			Per Student	175	178.50	178.5	2.00%	178.5	0.00%	331317	Authorizes collection to cover costs incurred by processing application forms for International Student Exchange Programs and Partner University Exchange Programs per applicant, providing pre-departure orientation, re-entry workshops, and assisting students. Authorizes collection to cover costs incurred by processing application forms for International Student Exchange Programs and Partner University Exchange Programs per applicant, providing on-line application, pre-departure orientation, re-entry workshops, and assisting students.	Increase of 2% to help cover the expenses of managing the online application system, technology costs, and training.	C
Medical Assisting Lab Materials Fee	AHMA	262	Per Course			95	100.0%	95	0.00%		Fee is to defray the cost of disposable medical equipment and supplies used for learning in the lab. The medical equipment and supplies are required for skills learning necessary to meet student learning and program outcomes for competencies in field of practice	Accreditation standards require the learning of specific skills for enter level practice for a Medical Assistant. Course fees will be used to purchase the disposable supplies needed for achieving these requirements and skills.	C
	AHMA	260	Per Course			95	100.0%	95	0.00%				
Off Campus Dance Fee	DANC	108	Per Course			75	100.0%	75	0.00%		Dance courses which are taught off campus will have a fee assessed which offsets the cost of the instruction and venue.	The School of Theatre & Dance has two rooms dedicated to dance which are used for instruction, rehearsal, performance, and guest artists. These rooms are in use by both majors and non-majors seven days a week from 8:00 AM until 10:00 PM. The curricular requirements as well as the need for appropriate rehearsal space for productions necessitates this heavy use. When possible, the spaces are made available for additional courses that are designed for the general student population such as Swing, Irish, African and Ballroom dancing. Recently, there has been a rise in interest for the university to offer more dance classes for the students that focus on social dance, current popular dance styles, and health and wellness. This is evidenced by a motion passed by ASUM last year asking for the university to find ways to provide these dance offerings. As the space for these offerings are limited, the School of Theatre & Dance has codified guidelines with local professional dance instructors so that we may offer these courses asked for by the students and guarantee the quality of the instruction as well as the manner in which they are taught. (The motion from ASUM recognized the need for off campus instruction and was in favor of this solution.) In order to offset the cost that are associated with off campus venues, we ask to place a fee for the "Dance Forms" classes.	C

