

THE MONTANA UNIVERSITY SYSTEM

University of Montana - Western

Inventory and Validation of Fees -- Fiscal Years 2016 and 2017

Tuition Rates per Semester for a Full Time Student

Category	FY15 Tuition	FY 16 Proposed	% Increase	FY 17 Proposed	% Increase
Resident UG - Lower	1,545.00	1,545.00	0.0%	1,545.00	0.0%
Resident UG - Upper	2,154.00	2,154.00	0.0%	2,154.00	0.0%
Resident Post Bac	2,154.00	2,154.00	0.0%	2,154.00	0.0%
WUE - Lower	2,317.20	2,317.20	0.0%	2,317.20	0.0%
WUE - Upper	3,230.40	3,230.40	0.0%	3,230.40	0.0%
Nonresident UG - Lower	7,075.20	7,287.50	3.0%	7,506.00	3.0%
Nonresident UG - Upper	7,281.40	7,500.00	3.0%	7,725.00	3.0%
Nonresident Post Bac	7,281.40	7,500.00	3.0%	7,725.00	3.0%

Mandatory Fees per Semester for a Full Time Student

Category	FY 15 Mandatory	FY 16 Proposed	% Increase	FY 17 Proposed	% Increase
Resident UG - Lower	531.10	568.10	7.0%	597.10	5.1%
Resident UG - Upper	531.10	568.10	7.0%	597.10	5.1%
Resident Post Bac	531.10	568.10	7.0%	597.10	5.1%
WUE - Lower	567.10	604.10	6.5%	633.10	4.8%
WUE - Upper	567.10	604.10	6.5%	633.10	4.8%
Nonresident UG - Lower	567.10	604.10	6.5%	633.10	4.8%
Nonresident UG - Upper	567.10	604.10	6.5%	633.10	4.8%
Nonresident Post Bac	567.10	604.10	6.5%	633.10	4.8%

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 15 Tuition & Fees	FY 16 Proposed	% Increase	FY 17 Proposed	% Increase
Resident UG - Lower	2,076.10	2,113.10	1.8%	2,142.10	1.4%
Resident UG - Upper	2,685.10	2,722.10	1.4%	2,751.10	1.1%
Resident Post Bac	2,685.10	2,722.10	1.4%	2,751.10	1.1%
WUE - Lower	2,884.30	2,921.30	1.3%	2,950.30	1.0%
WUE - Upper	3,797.50	3,834.50	1.0%	3,863.50	0.8%
Nonresident UG - Lower	7,642.30	7,891.60	3.3%	8,139.10	3.1%
Nonresident UG - Upper	7,848.50	8,104.10	3.3%	8,358.10	3.1%
Nonresident Post Bac	7,848.50	8,104.10	3.3%	8,358.10	3.1%

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Inventory and Validation of Fees -- Fiscal Years 2016 and 2017
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **University of Montana - Western**

PROPOSED RATES

Course Credit	Registration Fee	Tuition	Building Fee	Computer, Technology & Equipment Fees	Academic Equipment Fee	ASUMW, Activity & Safe Ride Fees	Health Fee	SUB Fee	Academic Facilities Fee	Fine Arts, Radio & Recycle Fees	Athletic Fee	Transportation Fee	Academic Support Center Fee	Library Fee	Experiential Learning Grant	BARC Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	154.13	26.50	7.50	2.90	Op.	Op.	14.95	2.05	23.00	Op.	7.50	9.00	10.00	3.00	5.00	295.53	3.00	409.73	708.26
2	30.00	308.25	26.50	15.00	5.80	Op.	Op.	14.95	4.10	23.00	Op.	7.50	9.00	10.00	3.00	5.00	462.10	6.00	819.45	1,287.55
3	30.00	462.38	26.50	22.50	8.70	Op.	Op.	14.95	6.15	23.00	Op.	7.50	9.00	10.00	3.00	5.00	628.68	9.00	1,229.18	1,866.86
4	30.00	616.50	26.50	30.00	11.60	Op.	Op.	14.95	8.20	23.00	Op.	7.50	9.00	10.00	3.00	5.00	795.25	12.00	1,638.90	2,446.15
5	30.00	770.63	26.50	37.50	14.50	Op.	Op.	14.95	10.25	23.00	Op.	7.50	9.00	10.00	3.00	5.00	961.83	15.00	2,048.63	3,025.46
6	30.00	924.75	26.50	45.00	17.40	Op.	Op.	14.95	12.30	23.00	Op.	7.50	9.00	10.00	3.00	5.00	1,128.40	18.00	2,458.35	3,604.75
7	30.00	1078.88	84.50	52.50	20.30	59.00	53.00	28.20	14.35	25.00	35.00	15.00	16.00	20.00	6.00	10.00	1,547.73	21.00	2,868.08	4,436.81
8	30.00	1233.00	84.50	60.00	23.20	59.00	53.00	28.20	16.40	25.00	35.00	15.00	16.00	20.00	6.00	10.00	1,714.30	24.00	3,142.80	4,881.10
9	30.00	1387.13	84.50	67.50	26.10	59.00	53.00	28.20	18.45	25.00	35.00	15.00	16.00	20.00	6.00	10.00	1,880.88	27.00	3,687.53	5,595.41
10	30.00	1541.25	84.50	75.00	29.00	59.00	53.00	28.20	20.50	25.00	35.00	15.00	16.00	20.00	6.00	10.00	2,047.45	30.00	4,097.25	6,174.70
11	30.00	1695.38	84.50	82.50	31.90	59.00	53.00	28.20	22.55	25.00	35.00	15.00	16.00	20.00	6.00	10.00	2,214.03	33.00	4,506.98	6,754.01
12	30.00	1849.50	84.50	90.00	34.80	59.00	53.00	28.20	24.60	25.00	35.00	15.00	16.00	20.00	6.00	10.00	2,380.60	36.00	4,916.70	7,333.30

FTE Rate	30.00	1849.50	84.50	90.00	34.80	59.00	53.00	28.20	24.60	25.00	35.00	15.00	16.00	20.00	6.00	10.00	2,380.60	36.00	4,916.70	7,333.30
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FY 16

Proposed Increase	0.00	0.00	0.00	12.00	0.00	2.00	4.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	15.00	37.00	0.00	215.45	252.45
FY16 FTE Rate	30.00	1,849.50	84.50	102.00	34.80	61.00	57.00	28.20	24.60	25.00	35.00	15.00	18.00	22.00	6.00	25.00	2,417.60	36.00	5,132.15	7,585.75

Percent Increase	0.00%	0.00%	0.00%	13.33%	0.00%	3.39%	7.55%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	10.00%	0.00%	150.00%	1.55%	0.00%	4.38%	3.44%
NOTES:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16				

FY 17

Proposed Increase	0.00	0.00	0.00	6.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	15.00	29.00	0.00	221.75	250.75
FY17 FTE Rate	30.00	1,849.50	84.50	108.00	34.80	63.00	59.00	28.20	24.60	25.00	35.00	15.00	20.00	24.00	6.00	40.00	2,446.60	36.00	5,353.90	7,836.50

Percent Increase	0.00%	0.00%	0.00%	5.88%	0.00%	3.28%	3.51%	0.00%	0.00%	0.00%	0.00%	0.00%	11.11%	9.09%	0.00%	60.00%	1.20%	0.00%	4.32%	3.31%
NOTES:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16				

Note Explanations:

- 1 Registration Fee - no change
- 2 Building Fee - no change
- 3 Computer Fee - no change, Technology Fee - \$1.00 per credit in FY 16, \$0.50 per credit in FY17 for increased internet bandwidth and pay plan
- 4 Academic Equipment Fee - no change
- 5 ASUMW Activity Fee - \$2.00 per year increase for inflation and payplan
- 6 Health Fee - Community Health Service contract inflation and pay plan
- 7 SUB Fee - no change
- 8 Academic Facilities Fee - no change
- 9 Student Radio Fee, Fine Arts Fee and Recycling Fee - no change
 - 9a. Fine Arts Fee to be combined with ASUMW Activity Fee
- 10 Athletic Fee - no change
- 11 Transportation Fee - no change for debt service on replacing vans
- 12 Academic Support Center Fee-\$ 1.00 increase for increased tutor training and pay plan
- 13 Library Fee - \$2.00 increase for pay plan and minimum wage increase.
- 14 Experiential Learning Grant Fee - no change to be combined with ASUMW Activity Fee
- 15 BARC Fee - \$15.00 increase per year for student use of facility and increased access

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **University of Montana - Western**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
BARC Fee	159-101-R0513	Fee supports and expands student access and use of the building for individual workouts, intramurals, club events etc. Also, to support building and equipment maintenance and increased wages associated with increased hours.
Registration Fee	123-101-R0504	A nonrefundable fee applied to processing costs.
Building Fee	123-101-R0504	Fees applied to the long-term debt and used for the acquisition and renovation of buildings, parking lots, or campus infrastructure. (Students can park on campus at no charge with payment of this fee.)
Computer Fee	123-101-R0504	Fees used for the purchase, lease, and maintenance of computer equipment, software, or related items that benefit the instructional program including state-of-the-art student computer labs. Student majority of committee approving expenditures.
Technology Fee	123-101-R0504	Fee used to keep the campus infrastructure updated for current core technology (licensing, internet access, email/media distribution, library systems, Moodle, course enhanced software, wiring, switching) as well as provide staff support for these critical instructional/administrative services. The administration and student senate agree to expenditure budget for these fees each year.
Instructional Equipment Fee	123-101-R0504	Fee applied to the purchase, lease, and maintenance of equipment for the instructional program, including library, faculty, laboratories and other related acquisitions.
Athletic Fee	123-101-R0504	Fee helps to support intercollegiate athletics programs and comply with gender equity laws. Students can attend all Western sporting events free of charge with the exception of tournaments.
Activity Fee	123-101-R0504	Student initiated fee applied to the Associated Students organization (ASUM-Western), this fee provides support to ASUMW services & activities. Includes X1 grant and fine arts fees.
Transportation Fee		\$15 fee per student per semester applied to Intercap loan payment for new vehicles necessary to replace 12-passenger vans. Fee may sunset or become a vehicle renewal and replacement fee.
Health Service Fee	123-101-R0504	Montana Western has contracted with a health care provider to provide medical services for students. This fee provides for a Campus Counselor, free access for students to Community Health Center services and Student Wellness programs including fitness equipment.
Student Union (SUB) Fee	123-101-R0504	Fee used to pay a portion of the operating costs, including utilities and debt service, for the Student Union Building.
Academic Facilities Fee	123-101-R0504	Student initiated fee to remodel classrooms and laboratories. The remodeling of classrooms and laboratories was initially financed through the issuance of bonds. This fee repays the bond indebtedness and provides funds for classroom and lab maintenance.
Fine Arts Fee	123-101-R0504	Student initiated fee applied toward costs of publishing the student newspaper. Students moved to Fine Arts Fee in 2012. Combined with Activity fee in 2016.
Radio Station Fee	123-101-R0504	Student initiated fee applied toward the support of the student radio station.
Recycle Fee	123-101-R0504	Student initiated fee supports the campus-recycling program.
Year Book Fee	9-602-R0775	Student initiated fee that students voted to discontinue in Fall 06.

Academic Support Center Fee	135-1605-R0507	Fee to help support tutoring in the Learning Center. Used part of discontinued Year Book fee.
Library Fee	151-104-R0511	Fee to support increased Library hours.
Experiential Learning Grant	151-104-R0511	Fee to support student experiential learning opportunities. Combined with activity fee in 2016.
Additional Mandatory Fees Assessed Non-Resident Students		
Non-Resident Building Fee	123-101-R0504	Applied to the long-term debt and used for the acquisition and renovation of buildings, parking lots, or campus infrastructure. (Students can park on campus at no charge with payment of this fee). Nonresident students are charged an additional \$3/credit up to 12 credits

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017
Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Current Unrestricted Fees										
Admissions		80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	31600	Charged to all first-time enrolling undergraduate and graduate students.	
Admissions Single File Supplemental Fee		127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	31600	Administrative fee to create a "single admissions file" in the Montana University System.	
Auditor Fee		26-004-R0180	Normal Per Credit Hour Fee	Normal Per Credit Hour Fee	0.0%	Normal Per Credit Hour Fee	0.0%	31600	Normal per credit hour fee paid by all regularly enrolled students who elect to take a course not for credit.	
Deferred Payment Late Fee		3-004-R0591	15.00	15.00	0.0%	15.00	0.0%	31600	Late charge to be assessed against each late installment payment.	
Deferred Payment Service Charge (Per Semester)		3-004-R0591	30.00	30.00	0.0%	30.00	0.0%	31600	Administrative charge for students electing installment payment of fees. Granted on a semester basis.	
Late Registration/Payment		5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	31600	A uniform late registration/payment fee for all units of the Montana University System.	
Additional Late Registration Fee		5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	31600	An additional late fee for registering after the 15th instructional day.	
Returned Check Fee		65-001-R0990	15.00	25.00	66.7%	25.00	0.0%	31600	Fee charged if a bank declines payment of a personal check and such action is the fault of the student. Late registration may be charged if check is in payment of fees.	Increase consistent with rest of MUS.
Lost/Damaged Book Fee		119-115-R0503	10.00	10.00	0.0%	10.00	0.0%	31600	Processing and freight costs for lost library books.	
Technology Equipment Checkout Late Fee		127-101-R0505	5.00	5.00	0.0%	5.00	0.0%	31600	Weekly charge on returning equipment checked out from the STC late.	
Technology Equipment Checkout Damage/Replacement Charge		127-101-R0505	\$50-\$1,700	\$50-\$1,700	NA	\$50-\$1,700	NA	31600	Replacement or repair fee for lost & damaged equipment borrowed from the STC.	
Program Fee Natural Horsemanship		151-1604-R0511	1,500.00	1,650.00	10.0%	1,800.00	9.1%	31600	Fee used to provide classroom arena, practice arena and on-site horse boarding.	Increase needed to cover actual cost of horse boarding.
Designated Fees										
Continuing Education Fee/per credit		2-002-R0973	80.00	80.00	0.0%	80.00	0.0%	33600	\$80.00/minimum per credit hour.	
Continuing Education Fees (CEUs)		143-102-R0509	7.00	7.00	0.0%	7.00	0.0%	33600	Administrative time to obtain authorization. Certificate printing and distribution.	
Co-op Ed/Internship Fee/per credit		87-1602-R0595	10.00	10.00	0.0%	10.00	0.0%	33600	Assess maximum of \$10.00 per credit for all 200, 292, 298, 400, 492 and 498 courses to cover cost of running cooperative education and internship programs.	
Distance Learning Service Fee /per credit		103-001-R0599							This maximum per credit fee will partially defray the costs associated with courses delivered to sites throughout Montana through either personal meetings or telecommunications systems.	
ECE		103-001-R0599	15.00	15.00	0.0%	15.00	0.0%	33600	Per credit maximum.	These fees cover additional administrative costs associated with managing instructors and students at eight off-campus sites.
Off Campus Certification		127-101-R0505	20.00	20.00	0.0%	20.00	0.0%	33600	Per credit maximum.	
Distributed Online Learning		127-101-R0505	45.00	45.00	0.0%	45.00	0.0%	33600	Per credit maximum fee charged on-line students.	Software licensing- \$20-\$30 annually, Computer hardware replacement-\$2K-\$5K annually, Courseware support and system maintenance-\$20,000-\$30,000 annually, Faculty support-\$5,000-\$10,000 annually.
Drop/Add Processing Fee (Per Course Fee)		83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	33600	Collected to cover the costs related to the processing of drops and adds which occur after the established deadlines.	
E-Commerce Fee		127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	33600	Per transaction fee charged to persons making on-line payments to the University via credit card or e-check.	
Out of State Student Teaching Fee		114-107-R0302	100.00	100.00	0.0%	100.00	0.0%	33600	Minimum - Student is charged \$100.00 plus the difference between what is budgeted for in-state student teaching and the rate required by the out-of-state district.	

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017
Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Field Trips, Bowling, Skiing, Golf, Experimental Courses		25-002-R-979	Varies	Varies	NA	Varies	N/A	33600	Field trip expenses to be borne by student. Special trips tied to classes individually negotiated and actual costs charged to students, i.e. ED 421, ED 426	
Graduation Fee (Per Degree)		71-001-R0691	25.00	30.00	20.0%	30.00	0.0%	33600	Fee per degree to pay for the cost of transcript evaluation and other activities related to graduation.	To cover increased costs of transcript evaluation through new software.
Testing Fee - Various		135-1605-R0507	\$8.00-\$200.00	\$8.00-\$200.00	NA	\$8.00-\$200.00	0.0%	33600	This fee covers the cost of administering and purchasing tests such as ACT, CLEP, SAT, GED and Miller Analogies. Also includes Praxis Exam for Teacher Candidates.	
Pass-Through Fees	OLD RUBRIC	BOR AUTHORIZATION	FY 15 FEE	FY 14 FEE	% CHANGE	FY 15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Health & Human Performance										
First Aid and Safety	HHP 231	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600	Course fee assigned to pay for a specialized activity, field trip, pass-through fees, laboratory consumables excluding computer supplies and paper products, or materials used by students to create a product that becomes the student's property after use in a specific course.	Cost of American Red Cross First Aid certification has increased.
Information & Technology Literacy	CAPP 191E		10.00	0.00	-100.0%	0.00	0.0%	33600		To cover costs of the IC3 Fast Track Exam which is a nationally recognized exam that all students graduating must take. Each student will also receive a certificate after completion. Course is specific to non-degree seeking students in Business or Education.
Course Fees									33600	
Activities										
Basic Skill	ACT 100		0.00	15.00	100.0%	15.00	0.0%	33600		Cover costs of supplies such as balls and racquets.
Beginning Rock Climbing	ACT 114	123-101-R0504	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of specialized equipment for rock climbing events, equipment repair and maintenance.
Beginning Fly Fishing/Fly Tying	ACT 173	127-101-R0505	14.00	14.00	0.0%	14.00	0.0%	33600		To cover costs to send candidates into schools for 3 days on field experience and payment to the cooperating teacher of \$25.00.
Racquet Sports	ACT 208	151-104-R0511	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of supplies such as racquetballs and badminton birdies.
Accounting										
Principles of Financial Accounting	ACTG 201	159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600		Fee will cover experiential learning activities such as field trips and guest speakers.
Principles of Managerial Accounting	ACTG 202	159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600		Fee will cover experiential learning activities such as field trips and guest speakers.
Applied Health Athletic Training										
Prevention & Care of Athletic Injuries	AHAT 210	103-001-R0599	60.00	60.00	0.0%	60.00	0.0%	33600		To cover costs of supplies for classroom activities such as athletic tape.
Art History										
Introduction to Visual & Performing Arts	ARTH 160	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of visiting guest speakers, field trips and supplies for construction of various art projects in class.
Visual Arts										

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Inventory and Validation of Fees -- Fiscal Years 2016 and 2017
Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Beginning Art	ARTZ	100	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600	To cover costs of visiting guest artists, student field trips and supplies for class projects such as clay, wire, printing inks, artist-grade paints, linoleum, wood and large format paper.
Visual Language 3-D Foundations	ARTZ	108	143-102-R0509	45.00	55.00	22.2%	55.00	0.0%	3360	To cover increased costs of consumable materials such as clay, glaze, bronze and bronze casting supplies used for classroom instruction and projects and to cover the cost of live model fees.
Calligraphy	ARTZ	118	143-102-R0509	10.00	10.00	0.0%	10.00	0.0%	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint and papers.
Drawing I	ARTZ	211	103-001-R0599	40.00	0.00	-100.0%	0.00	0.0%	33600	Fee no longer needed.
Painting I	ARTZ	221	143-102-R0509	30.00	30.00	0.0%	30.00	0.0%	33600	To cover costs of visiting guest artists, student field trips and supplies such as specialty paints, modifiers, brush cleaners, specialty paint brushes and specialty surfaces used for classroom instruction and projects.
Ceramics I	ARTZ	231	127-101-R0505	50.00	60.00	20.0%	60.00	0.0%	33600	To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.
Glass I	ARTZ	241	143-102-R0509	60.00	100.00	66.7%	100.00	0.0%	33600	To cover costs of consumable materials such as glass, color rod, glass paint and plaster used for classroom instruction and projects.
Sculpture I	ARTZ	251	143-102-R0509	60.00	70.00	16.7%	70.00	0.0%	33600	To cover costs of live models and consumable materials such as clay, glaze, bronze and bronze casting supplies used for classroom instruction and projects.
Fibers Arts I	ARTZ	267	143-102-R0509	40.00	50.00	25.0%	50.00	0.0%	33600	To cover costs of visiting guest artists, student field trips and supplies for class projects such as wool, felting needles, felting soap, knitting fabrics, wire, paints, plastic, sponges dyes and yarns.
Printmaking I	ARTZ	271	103-001-R0599	30.00	50.00	66.7%	50.00	0.0%	33600	To cover costs of printing inks, linoleum, wood blocks, artist grade paper, tart élan, gloves and hand cleaning materials used for classroom instruction and projects.
Drawing II	ARTZ	311	103-001-R0599	5.00	0.00	-100.0%	0.00	0.0%	33600	Fee no longer needed.
Painting II	ARTZ	321		0.00	30.00	New Fee Request	30.00	0.0%	33600	To cover costs of visiting guest artists, student field trips and supplies such as specialty paints, modifiers, brush cleaners, specialty paint brushes and specialty surfaces used for classroom instruction and projects.
Ceramics II	ARTZ	331	127-101-R0505	50.00	60.00	20.0%	60.00	0.0%	33600	To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.
Glass II	ARTZ	341	143-102-R0509	60.00	100.00	66.7%	100.00	0.0%	33600	To cover costs of consumable materials such as glass, color rod, glass paint and plaster used for classroom instruction and projects.
Printmaking II	ARTZ	371	103-001-R0599	30.00	50.00	66.7%	50.00	0.0%	33600	To cover costs of printing inks, linoleum, wood blocks, artist grade paper, tart élan, gloves and hand cleaning materials used for classroom instruction and projects.
Teaching Art II : K-12	ARTZ	403	103-001-R0599	20.00	0.00	-100.0%	0.00	0.0%	33600	Fee no longer needed.
Directed Study: Printing	ARTZ	490C		0.00	60.00	New Fee Request	60.00	0.0%	33600	To cover the costs of specialized inks, tools, paper, lineoleum, and chemicals.
Directed Study: Glass	ARTZ	490B	103-001-R0599	60.00	100.00	66.7%	100.00	0.0%	33600	To cover costs of consumable materials such as glass, color rod, glass paint and plaster used for classroom instruction and projects.
Directed Study: Sculpture	ARTZ	490H	143-102-R0509	50.00	70.00	40.0%	70.00	0.0%	33600	To cover costs of live models and consumable materials such as clay, glaze, bronze and bronze casting supplies used for classroom instruction and projects.
Directed Study: Clay	ARTZ	490J	143-102-R0509	50.00	60.00	20.0%	60.00	0.0%	33660	To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.
Astronomy										
Introduction to Astronomy	ASTR	110	151-104-R0511	10.00	10.00	0.0%	10.00	0.0%	33600	To cover student take home materials such as Planispheres.
Biology										

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Discover Biology	BIOB	101 103-001-R0599	20.00	25.00	25.0%	25.00	0.0%	33600		To cover costs of laboratory consumables such as chemicals, test tubes, pipettes, Petri dishes, goggles, parafilm, gloves and filter paper.
Principles of Living Systems	BIOB	160 127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of laboratory consumables including chemicals, gloves, pipette tips, eppendorf and conical tubes and microscope slides.
Principles of Biological Diversity	BIOB	170 127-101-R0505	20.00	30.00	50.0%	30.00	0.0%	33600		To provide financial support for laboratory supplies such as microscope slides, lab specimen protections, instructional media and microscope maintenance.
Cellular and Molecular Biology	BIOB	260 127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600		To cover costs of laboratory consumables such as chemicals, gloves, pipette tips, microscope slides, molecular weight markers and plasmid mini prep kits.
General Genetics	BIOB	375 103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600		To cover increased costs of laboratory consumables such as cloning vectors, PCR primers, dNTP's, restriction enzymes, acetic acid and polyacrylamide gels.
Evolution	BIOB	420 127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600		Increased enrollment allows To be reduced while maintaining necessary level of financial support for laboratory supplies such as lab specimen purchases, upkeep and maintenance.
Advanced Cell and Molecular Biology	BIOB	425 127-101-R0505	40.00	40.00	0.0%	40.00	0.0%	33600		To cover increased costs of laboratory consumables such as centrifuge tubes, pipette tips, gloves, cloning kits, Petri dishes and various chemicals.
Invasive Species	BIOE	222 135-1605-R0507	35.00	35.00	0.0%	35.00	0.0%	33600		To cover increased costs of laboratory consumables such as microscope slides, gloves, netting for field nets, mounting boards and pins, chemical preservatives, plastic gloves and forceps.
Conservation Biology	BIOE	250 135-1605-R0507	25.00	35.00	40.0%	35.00	0.0%	33600		To cover costs of multiple field trips for snow tracking studies, meeting with agency biologists for field studies and tours of restoration projects.
General Ecology	BIOE	370 103-001-R0599	90.00	140.00	55.6%	140.00	0.0%	33600		To cover increased costs including a three day field trip to Yellowstone with camp fees and meals. Fee will also cover increased costs of laboratory and field consumables such as flagging, sample jars and gloves.
Wetlands Ecology	BIOE	425 151-104-R0511	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of field trip and laboratory and field consumables such as forceps, sample bags, sample vials, PVC tubing and pipe, various chemicals, microscope slides and plexiglass.
Human Anatomy and Physiology I for Health Professions	BIOH	365 103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of laboratory supplies and consumables such as microscope slides, blood work kits, prepared histology slides and microscope maintenance costs.
Human Anatomy and Physiology II for Health Professions	BIOH	370 159-101-R5013	10.00	10.00	0.0%	10.00	0.0%	33600		To cover increased costs of laboratory consumables. Replace and maintain lab specimens/models, lab kits and equipment.
General Microbiology	BIOM	260 123-101-R0504	40.00	40.00	0.0%	40.00	0.0%	33600		To cover increased costs of laboratory consumables such as centrifuge tubes, pipette tips, microscope slides, Petri dishes, various chemicals, .45 micron filters, gloves and disposable tubes/caps.
General Parasitology	BIOM	427 151-104-R0511	35.00	35.00	0.0%	35.00	0.0%	33600		To cover costs of multiple field trips and laboratory and field consumables such as microscope slides, cover slips, chemicals, earthworms, meal worms, PCR primers, dNTP's and polymerase.
Survey of MT Wildlife and Habitats	BIOO	101 151-104-R0511	25.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of multiple field trips and field survey consumable supplies such as field data sheets, sample jars and envelopes and batteries.
Intro to Ethnobotany	BIOO	120 135-1605-R0507	50.00	50.00	0.0%	50.00	0.0%	33600		To cover costs of multiple field trips including park entrance fees, camp fees and laboratory and field consumables.
General Botany	BIOO	220 143-102-R0509	50.00	50.00	0.0%	50.00	0.0%	33600		To cover increased costs of hydroponics and laboratory supplies such as submersible pumps, tank heaters, oxygen supply systems, nutrients and soil.
Introduction to Entomology	BIOO	262 123-101-R0504	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of multiple field trips and supplies for insect collections such as preservatives, sample vials, etc.

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Plant Systematics	BIOO	435 135-1605-R0507	55.00	55.00	0.0%	55.00	0.0%	33600		To cover costs of multiple field trips, laboratory and field consumables such as herbarium paper, glue and plant presses.
Vertebrate Zoology	BIOO	450 103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of multiple field trips and laboratory and field consumables such as lab specimen preparation materials, purchase of lab specimens, videos and audiovisual aids.
Ornithology	BIOO	470 103-001-R0599	45.00	45.00	0.0%	45.00	0.0%	33600		To cover costs of multiple field trips, laboratory and field consumables such as lab specimen preparation materials, purchase of lab specimens, video and computer imagery learning materials.
Mammalogy	BIOO	475 103-001-R0599	35.00	35.00	0.0%	35.00	0.0%	33600		Increased enrollment allows To be reduced while maintaining necessary level of financial support for laboratory consumables such as lab specimen preparation materials, purchase of lab specimens, videos and audiovisual aids.
Business: Finance										
Business Finance	BFIN	322 143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of student field trips such as travel to the Federal Reserve Bank in Helena and of bringing in guest speakers such as bank presidents or financial advisors.
Investments	BFIN	420 159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
Business: General										
Business Law	BGEN	235 159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600		Course credits will be increased from 3 to 4 and will allow for more experiential learning opportunities including field trips and guest speakers.
Business: Management										
Small Business Entrepreneurship	BMGT	210 159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
Operations Management	BMGT	322 159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
Risk Management and Insurance	BMGT	327 159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
Human Resource Management	BMGT	329 159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
Management & Organization	BMGT	335 143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of student field trips to locations such as Copper Springs Ranch and the University of Montana Graduate School to observe management practices.
Resort Management	BMGT	350 127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of student field trips and to allow for guest speakers.
Convention Management	BMGT	355 127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of student field trips and to allow for guest speakers.
Entrepreneurship	BMGT	448 159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
Capstone	BMGT	499 159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
Business: Management Information Systems										
MIS Foundations for Business	BMIS	311 103-001-R0599	10.00	20.00	100.0%	20.00	0.0%	33600		To cover costs of visiting guest speakers and field trips to businesses to study information infrastructures.
Methods and Materials in Computer Applications	BMIS	397 127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600		To cover costs of student field trip to the Montana Business Education Association Conference and other education conferences when appropriate and feasible.
Business: Marketing										
Principles of Marketing	BMKT	325 143-102-R0509	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
Business										
Business & Electronic Communications	BUS	217 143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600		

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Methods and Materials of Business Theory Subjects	BUS	351	127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600	To cover costs of student field trip to the Montana Business Education Association Conference and other education conferences when appropriate and feasible.
Chemistry										
Biochemistry	CHEM	441	127-101-R0505	40.00	40.00	0.0%	40.00	0.0%	33600	To cover increased costs of laboratory consumables such as cloning vector, PCR primers, polymerase, dNTP's, amino acids, polyacrylamide gels and pH standards.
Introduction to General Chemistry	CHMY	121	143-102-R0509	20.00	20.00	0.0%	20.00	0.0%	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.
College Chemistry I	CHMY	141	143-102-R0509	30.00	25.00	-16.7%	25.00	0.0%	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.
College Chemistry II	CHMY	143	143-102-R0509	30.00	25.00	-16.7%	25.00	0.0%	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.
Analytical Chemistry-Quantitative Analysis	CHMY	311	143-102-R0509	30.00	30.00	0.0%	30.00	0.00%	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.
Organic Chemistry I	CHMY	321	143-102-R0509	25.00	30.00	20.0%	30.00	0.00%	33600	To cover increased costs of consumable laboratory supplies such as chemicals and glassware.
Organic Chemistry II	CHMY	323	143-102-R0509	25.00	30.00	20.0%	30.00	0.00%	33600	To cover increased costs of consumable laboratory supplies such as chemicals and glassware.
Environmental Geochemistry (Also listed under GEO)	CHMY/ GEO	431	143-102-R0509	120.00	120.00	0.0%	120.00	0.0%	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as sample bottles, isotope analyses, various chemical analyses and C-14 dating. This 400 level course includes a major research component with the Bureau of Mines and Geology.
Computer Applications										
Short Course: Computer Literacy	CAPP	100		0.00	10.00	New Fee Request	10.00	0.0%	33600	To cover the cost of the nationally recognized technology exam called IC3 Fast Track.
Basic Microsoft Office	CAPP	131		0.00	10.00	New Fee Request	10.00	0.0%	33600	To cover the cost of the nationally recognized technology exam called IC3 Fast Track.
Computer Science										
Computer Basics for Educators	COMS	115		0.00	10.00	New Fee Request	10.00	0.0%	33600	To cover the cost of the nationally recognized technology exam called IC3 Fast Track.
Digital Graphics & Animation Design	COMS	325	159-101-R0513	15.00	15.00	0.0%	15.00	0.0%	33600	This course give students the opportunity to look at real world business in this area. The fee will cover the experiential learning that needs to take place.
Dance										
Dance & Rhythm Methods & Techniques I	DANC	285	159-101-R0513	5.00	5.00	0.0%	5.00	0.0%	33600	To cover costs for the music and curriculum associated with classroom activities.
Dance & Rhythm Methods & Techniques II	DANC	286	159-101-R0513	5.00	5.00	0.0%	5.00	0.0%	33600	To cover costs for the music and curriculum associated with classroom activities.
Economics										
Resource Economics	ECNS	332	159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600	To cover costs of experiential learning activities including field trips and guest speakers.
Early Childhood Education										
Introduction to Early Childhood Education Lab	EDEC	109	103-001-R0599	6.00	6.00	0.0%	6.00	0.0%	33600	To cover increased costs of visiting guest speakers, multiple field trips to visit early childhood programs and creation and development of student future curricular materials.
Meeting the Needs of Families Lab	EDEC	211	103-001-R0599	6.00	6.00	0.0%	6.00	0.0%	33600	To cover increased costs of visiting guest speakers and developing materials for parent events.
Creating an Environment for Learning - Early Childhood Lab	EDEC	221	103-001-R0599	6.00	6.00	0.0%	6.00	0.0%	33600	To cover increased costs of multiple field trips to visit early childhood learning environments and creation and development of student future curricular materials.

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Positive Child Guidance Lab	EDEC	231 103-001-R0599	6.00	6.00	0.0%	6.00	0.0%	33600		To cover increased costs of visiting guest speakers, multiple field trips to visit early childhood facilities and creation and development of student future curricular materials.
Child and Adolescent Growth and Development Lab	EDEC	248 103-001-R0599	6.00	6.00	0.0%	6.00	0.0%	33600		To cover increased costs of visiting guest speakers, multiple field trips to visit schools and creation and development of student future curricular materials.
Leadership and Professionalism in ECE Lab	EDEC	266 127-101-R0505	6.00	6.00	0.0%	6.00	0.0%	33600		To cover costs for students to visit early childhood programs and create materials for their professional projects.
Early Childhood Curriculum Design and Implementation I Lab	EDEC	282 103-001-R0599	6.00	6.00	0.0%	6.00	0.0%	33600		To cover increased costs of creation and development of student future curricular materials.
Early Childhood Curriculum Design and Implementation II Lab	EDEC	284 103-001-R0599	6.00	6.00	0.0%	6.00	0.0%	33600		To cover increased costs of supplies for the creation and development of student future curricular materials.
Exploring Reggio Emilia and the Project Approach	EDEC	452 151-104-R0511	Field Trip Fee Varies	Field Trip Fee Varies	0.0%	Field Trip Fee Varies	0.0%	33600		To cover costs of field trips, student art materials and materials for creating documentation.
Education										
Introduction to Education with Field Experience	EDU	201 143-102-R0509	35.00	10.00	-71.4%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$35.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Educational Psychology and Child Development	EDU	222 143-102-R0509	15.00	10.00	-33.3%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$15.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Literacy, Language and Texts	EDU	233 159-101-R0513	10.00	10.00	0.0%	10.00	0.0%	33600		To cover candidate use fees to develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Reading and Writing Connections for All Learners K-8	EDU	234 151-104-R0511	15.00	10.00	-33.3%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$15.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
School Law and Advocacy for all K-12 Learners	EDU	306 151-104-R0511	15.00	10.00	-33.3%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$15.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Cultures, Diversity and Ethics in Global Education	EDU	311 151-104-R0511	175.00	175.00	0.0%	175.00	0.0%	33600		To cover costs of visiting guest speakers and five day field trip including lodging and meals visiting American Indian Reservation Schools and schools for students with disabilities.
Children's and Young Adult Literature	EDU	334	0.00	10.00	New Fee Request	10.00	0.0%	33600		To cover candidate use fees to develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Classroom Management in Elementary Schools	EDU	344 159-101-R0513	15.00	15.00	0.0%	15.00	0.0%	33600		Candidates will develop curricular materials in class; have guest speakers from K-12 schools; faculty will visit them in their school field experiences. This replaces fees for a former course, EDU 340 Class Room Management, which is no longer offered.
Field Experience K-8	EDU	391H 159-101-R0513	100.00	15.00	-85.0%	15.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$100.00 to \$15.00 reflects actual spending patterns for this class over the past two years.
Integrating Technology into Education	EDU	370 103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of supplies for classroom activities and the development of student future curricular materials.
Foundations of Education Technology for Secondary Schools	EDU	371 159-101-R0513	0.00	10.00	New Fee Request	10.00	0.0%	33600		To cover candidate use fees to develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Assessment, Curriculum and Instruction	EDU	382 127-101-R0505	15.00	10.00	-33.3%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$15.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Mathematics for K-8 Schools with Pedagogy I	EDU	385 151-104-R0511	15.00	10.00	-33.3%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$15.00 to \$10.00 reflects actual spending patterns for this class over the past two years.

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Mathematics for K-8 Schools with Pedagogy II	EDU	386	151-104-R0511	15.00	10.00	-33.3%	10.00	0.0%	33600	Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$15.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Methods: K-8 Integrated Arts for All Learners	EDU	397A	127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600	Fee to cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
Methods: K-12 Drama	EDU	397D	151-104-R0511	25.00	10.00	-60.0%	10.00	0.0%	33600	Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$25.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Methods: K-8 Language Arts and Social Studies for All Learners	EDU	397L	127-101-R0505	30.00	10.00	-66.7%	10.00	0.0%	33600	Fee to cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
Methods: K-8 Music	EDU	397M	159-101-R0513	0.00	10.00	100.0%	10.00	0.0%	33600	To cover candidate use fees to develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Methods: K-8 Science and Mathematics Inquiry for All Learners	EDU	397 S	127-101-R0505	15.00	10.00	-33.3%	10.00	0.0%	33600	Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$15.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Literacy Assessment, Diagnosis and Instruction	EDU	438	127-101-R0505	15.00	10.00	-33.3%	10.00	0.0%	33600	Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$15.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Classroom Management in Secondary Schools	EDU	444	159-101-R0513	60.00	10.00	-83.3%	10.00	0.0%	3360	Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$60.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Advanced Literacy Assessment, Diagnosis and Instruction	EDU	448	151-104-R0511	15.00	10.00	-33.3%	10.00	0.0%	33600	Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$15.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Content Area Literacy	EDU	481	159-101-R0513	0.00	10.00	New Fee Request	10.00	0.0%	33600	To cover candidate use fees to develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Research and Professionalism in Literacy Education	EDU	489	151-104-R0511	15.00	10.00	-33.3%	10.00	0.0%	33600	Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$15.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Research and Professionalism in Literacy Education	EDU	495A 495K 495S	151-104-R0511	150.00	0.00	-100.0%	0.00	0.0%	33600	Costs of student teaching to be paid by the University.
Methods: 5-12 Integrated Literature and Composition II	EDU	497C	151-104-R0511	25.00	10.00	-60.0%	10.00	0.0%	33600	Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$25.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Methods: 5-12 Social Studies	EDU	497H	151-104-R0511	25.00	35.00	40.0%	35.00	0.0%	33600	Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The increase from \$25.00 to \$35.00 reflects actual spending patterns for this class over the past two years.
Methods: 5-12 Integrated Literature and Composition I	EDU	497L	151-104-R0511	25.00	10.00	-60.0%	10.00	0.0%	33600	Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$25.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Methods: 5-12 Mathematics	EDU	497M	151-104-R0511	25.00	25.00	0.0%	25.00	0.0%	33600	To cover costs of visiting guest speakers, faculty visits to student's school field experiences and supplies for classroom activities and development of student future curricular materials.
Methods: 5-12 Science	EDU	497S	151-104-r0511	125.00	35.00	-72.0%	35.00	0.0%	33600	Candidates will develop curricular materials and laboratory consumables in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$125.00 to \$35.00 reflects actual spending patterns for this class over the past two years.

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PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Environmental Sciences											
Soil Science	ENSC	348	103-001-R0599	100.00	100.00	0.0%	100.00	0.0%	33600	To cover costs of multiple field trips and laboratory and field consumables such as sample bags and labels, chemistry kits and refills, thermometers, sample takers and core sleeves.	To cover costs of multiple field trips, maintenance and repairs of field equipment, lab analyses and laboratory and field consumables.
Environmental Field Studies	ENSC	429	103-001-R0599	100.00	100.00	0.0%	100.00	0.0%	33600		To cover costs of multiple field trips, maintenance and repairs of field equipment, lab analyses and laboratory and field consumables.
Environmental Studies											
Environmental Interpretation I	ENST	275	151-104-R0511	75.00	100.00	33.3%	100.00	0.0%	33600		To cover increased costs of multiple field trips, project materials, CIG workbooks and expendable laboratory and field consumables.
Environmental Education	ENST	472	127-101-R0505	45.00	45.00	0.0%	45.00	0.0%	33600		To cover costs of materials to create kits to work with children age 5 and under. Fee will also cover costs of field trips to visit statewide environmental education centers.
Environmental Interpretation II	ENST	475	151-104-R0511	100.00	100.00	0.0%	100.00	0.0%	33600		To cover costs of a five day, 30 hour shadow experience at distant sites including housing and meals and laboratory and field consumables.
Environmental Science											
Applied Sustainable Landscape Horticulture	ENVS	180	151-104-R0511	55.00	75.00	36.4%	75.00	0.0%	33600		To cover costs of laboratory supplies including DNA/Microbial analysis kits for long-term monitoring, soil, hydroponic kit material, replacement nutrients, pH for test solutions and laboratory consumables.
Wildlands Skills	ENVS	260	103-001-R0599	80.00	80.00	0.0%	80.00	0.0%	33600		To cover costs of multiple field trips, meals, camping materials, over the counter medicines, survival materials and star charts.
Wildlands Skills: Map, Compass & GPS	ENVS	269	135-1605-R0507	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of multiple field trips, batteries for GPS instruments, equipment repair and maintenance, maps for field exercises and other orienteering materials.
Equine Horsemanship											
Equine Behavior and the Development of Natural Horsemanship	EQUH	454	151-104-R0511	40.00	0.00	-100.0%	0.00	0.0%	33600		Covered by program tuition.
Equine Sciences											
Introduction to Equine Studies	EQUH	101	159-101-R0513	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs for travel to and from field sites and consumables for hands on activities.
Horse Conformation and Selection	EQUH	102	159-101-R0513	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs for field trips, attendance tickets for the Denver Stock Show, judging classes and hands on activity materials.
Grooming Basics	EQUH	110		0.00	40.00	New Fee Request	40.00	0.0%	33600		To cover costs of anatomical specimens and grooming supplies.
Grooming Intermediate	EQUH	111		0.00	40.00	New Fee Request	40.00	0.0%	33600		To cover costs of anatomical specimens and grooming supplies.
Grooming Advanced	EQUH	112		0.00	40.00	New Fee Request	40.00	0.0%	33600		To cover costs of anatomical specimens and grooming supplies.
Animal Behavior, Safety & Handling	EQUH	113		0.00	35.00	New Fee Request	35.00	0.0%	33600		To cover travel costs to field sites and laboratory consumables.
Animal Practice Office Skills	EQUH	114		0.00	35.00	New Fee Request	35.00	0.0%	33600		To cover costs of online Quickbooks course.
Farrier Science: Theory of Trimming	EQUH	120		0.00	35.00	New Fee Request	35.00	0.0%	33600		To cover supply costs.
Farrier Science: Trimming	EQUH	121		0.00	35.00	New Fee Request	35.00	0.0%	33600		To cover travel costs to field sites and laboratory consumables.

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Farrier Science: Theory of Horse Shoeing	EQUUS	122	0.00	35.00	New Fee Request	35.00	0.0%	33600		To cover travel costs to field sites and laboratory consumables.	
Farrier Science: Horse Shoeing	EQUUS	123	0.00	35.00	New Fee Request	35.00	0.0%	33600		To cover travel costs to field sites and laboratory consumables.	
Basic Horse Care and Nutrition	EQUUS	201	151-104-R0511	40.00	40.00	0.0%	40.00	0.0%	33600	To cover costs of materials used to measure and assess equine health such as tape measures, hoof testers, feed supplies and first aid supplies.	To cover travel costs to field sites and laboratory consumables.
Equine Science I	EQUUS	202	143-102-R0509	40.00	40.00	0.0%	40.00	0.0%	33600	To cover costs of multiple field trips and lab supplies.	To cover travel costs to field sites and laboratory consumables.
Equine Science II	EQUUS	203	143-102-R0509	40.00	40.00	0.0%	40.00	0.0%	33600	To cover costs of multiple field trips and lab supplies.	To cover travel costs to field sites and laboratory consumables.
Equine Facilities Management	EQUUS	204	151-104-R0511	40.00	40.00	0.0%	40.00	0.0%	33600	To cover costs of field trips to visit equine facilities including Copper Springs Ranch, Kissock Training Stables and Gallatin Boardin to observe management techniques.	To cover travel costs to field sites, guest speaker fees and laboratory consumables.
Equine Science I	EQUUS	302		0.00	45.00	New Fee Request	45.00	0.0%	33600		To cover travel costs to field sites, guest speaker fees and laboratory consumables.
Equine Science II	EQUUS	303		0.00	45.00	New Fee Request	45.00	0.0%	33600		To cover travel costs to field sites, guest speaker fees and laboratory consumables.
Equine Reproductive Management	EQUUS	346	143-102-R0509	45.00	45.00	0.0%	45.00	0.0%	33600	To cover costs of field trips and A.I. procedure supplies including gloves, lubricant and ultrasound readings.	To cover travel costs to field sites, guest speaker fees and laboratory consumables.
Advanced Horse Care and Nutrition	EQUUS	425	143-102-R0509	40.00	40.00	0.0%	40.00	0.0%	33600	To cover costs of multiple field trips.	To cover travel costs for research and field sites and costs of laboratory consumables.
Geoscience: Geology											
Introduction to Physical Geology	GEO	101	103-001-R0599	75.00	100.00	33.3%	100.00	0.0%	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as streak and glass plates and acid.	Fee increased requested to cover the increase in fuel costs for field trips due to the loss of the 15 passenger vans. Also expendable materials have increased in cost and a field research project was added.
Introduction to Environmental Geology	GEO	103	103-001-R0599	75.00	100.00	33.3%	100.00	0.0%	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as soil chemistry kits, streak and glass plates and acid.	Fee increased requested to cover the increase in fuel costs for field trips due to the loss of the 15 passenger vans. Also expendable materials have increased in cost and a field research project was added.
Rocks, Minerals and Resources	GEO	226	103-001-R0599	100.00	100.00	0.0%	100.00	0.0%	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as streak and glass plates and acid.	To cover costs of field trips and expendable materials.
Geology of the American West	GEO	230	135-1605-R0507	200.00	200.00	0.0%	200.00	0.0%	33600		To cover costs of field trips and expendable materials.
Sedimentation and Stratigraphy	GEO	309	103-001-R0599	75.00	125.00	66.7%	125.00	0.0%	33600		To cover increased costs including an extended field trip to Moab, Utah with camp fees and meals and laboratory and field consumables such as rock sampling supplies, graph paper and rulers.
Structural Geology	GEO	315	103-001-R0599	75.00	125.00	66.7%	125.00	0.0%	33600		To cover increased costs of multiple field trips, camp fees and laboratory and field consumables such as rock sampling supplies, graph paper and rulers.
Surficial Processes	GEO	378	103-001-R0599	75.00	100.00	33.3%	100.00	0.0%	33600	To cover costs of multiple field trips, maps, field and laboratory analyses of land forms such as carbon-14 dating, chemistry, etc.	Fee increased requested to cover the increase in fuel costs for field trips due to the loss of the 15 passenger vans. Also expendable materials have increased in cost.
Hydrology	GEO	421	103-001-R0599	75.00	100.00	33.3%	100.00	0.0%	33600	To cover costs of multiple field trips, maps, field and laboratory analyses of land forms such as carbon-14 dating, chemistry, etc.	Fee increased requested to cover the increase in fuel costs for field trips due to the loss of the 15 passenger vans. Also expendable materials have increased in cost.
Senior Geology Seminar	GEO	494	103-001-R0599	75.00	100.00	33.3%	100.00	0.0%	33600		To cover increased costs of extended stay field trip, camp fees and laboratory and field consumables.
Environmental Geochemistry (Also listed under CHMY)	GEO/ CHMY	431	103-001-R0599	120.00	120.00	0.0%	120.00	0.0%	33600	This fee is shared with CHMY 431 To cover increased costs of multiple field trips and laboratory and field consumables such as sample bottles, isotope analyses, various chemical analyses and C-14 dating.	To covers costs of major research with the Bureau of Mines and Geology which requires additional travel.
Health Enhancement											

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Methods of Secondary Health Enhancement	HEE	301	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600	To cover order costs of nationally recognized curriculum.
Methods of Instructional Strategies in Elementary PE	HEE	302	159-101-R0513	25.00	25.00	0.0%	25.00	0.0%	33600	To cover order costs of nationally recognized curriculum.
Individual & Dual Sport Methods & Techniques	HEE	303	143-102-R0509	55.00	55.00	0.0%	55.00	0.0%	33600	To cover costs of fees for individual sport participation at various venues, i.e. green fees, alley fees, etc.
Methods of Team Sports	HEE	304	103-001-R0599	50.00	50.00	0.0%	50.00	0.0%	33600	To cover costs for candidates to go out to various venues around the area to practice the team sport that they are learning about pedagogically. Fee would pay for access fees and equipment used during the course.
Methods of Adapted Health Enhancement	HEE	310	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600	To cover order costs of nationally recognized curriculum.
Methods of Health Education	HEE	340	159-101-R0513	15.00	15.00	0.0%	15.00	0.0%	33600	To cover costs for candidates to develop curricular materials in class that will need to be copied and bound for them to use in later classes and with their careers. Also to cover guest speaker fees and supplies.
Health										
Human Sexuality	HTH	220	151-104-R0511	5.00	10.00	100.0%	10.00	0.0%	33600	To cover costs of supplies for development of student future curricular materials.
History: American										
Seminar/Workshop	HSTA	294	159-101-R0513	15.00	0.00	-100.0%	0.00	0.0%	33600	To cover costs of special topics, general education courses taught on demand. Courses have a regional history focus, and historical interest field trips offer great field experience.
Montana and the American West	HSTA	355	159-101-R0513	25.00	20.00	-20.0%	20.00	0.0%	33600	To cover costs for travel to local museums and historic sites.
Honors										
Freshman Honors Seminar	HON	19X	159-101-R0513	15.00	15.00	0.0%	15.00	0.0%	33600	To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.
Sophomore Honors Seminar	HON	29X	159-101-R0513	15.00	15.00	0.0%	15.00	0.0%	33600	To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.
Junior Honors Seminar	HON	39X	159-101-R0513	15.00	15.00	0.0%	15.00	0.0%	33600	To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.
Senior Honors Seminar	HON	49X	159-101-R0513	15.00	15.00	0.0%	15.00	0.0%	33600	To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.
Industrial Technology										
Power Fundamentals	IT	120	103-001-R0599	25.00	0.00	-100.0%	0.00	0.0%	33600	Program no longer offered
Graphic Communication	IT	130	103-001-R0599	25.00	0.00	-100.0%	0.00	0.0%	33600	Program no longer offered
Introduction to Computer-Aided Drafting	DDSN	114	143-102-R0509	20.00	0.00	-100.0%	0.00	0.0%	33600	Program no longer offered
Applied Electricity and Electronics	IT	220	103-001-R0599	25.00	0.00	-100.0%	0.00	0.0%	33600	Program no longer offered
Woodworking & Stationary Machines	IT	240	135-1605-R0507	50.00	0.00	-100.0%	0.00	0.0%	33600	Program no longer offered
Advanced Woodworking & Stationary Machines	IT	246	159-101-R0513	50.00	0.00	-100.0%	0.00	0.0%	33600	Program no longer offered
Computer-Aided Manufacturing: Metals	IT	260	135-1605-R0507	50.00	0.00	-100.0%	0.00	0.0%	33600	Program no longer offered
Technology Education	IT	270	135-1605-R0507	70.00	0.00	-100.0%	0.00	0.0%	33600	Program no longer offered
Technology Laboratory Management	IT	311	159-101-R0513	25.00	0.00	-100.0%	0.00	0.0%	33600	Program no longer offered
Carpentry Basics Rough-In Framing	CSTN	120	103-001-R0599	30.00	0.00	-100.0%	0.00	0.0%	33600	Program no longer offered

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Methods & Materials in Industrial Technology	IT	351 103-001-R0599	20.00	0.00	-100.0%	0.00	0.0%	33600		Program no longer offered
Mass Production	IT	440 127-101-R0505	35.00	0.00	-100.0%	0.00	0.0%	33600		Program no longer offered
Fundamentals of Welding	WLDG	109 159-101-R0513	60.00	0.00	-100.0%	0.00	0.0%	33600		Program no longer offered
Information Technology Systems										
Computer Hardware & Software Management	ITS	205 103-001-R0599	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs for experiential learning opportunities including field trips and guest speakers.
Interdisciplinary Studies - Social Science										
American National and State Government	ISSS	121 143-102-R0509	15.00	0.00	-100.0%	0.00	0.0%	33600		Course expected to be dropped from regular rotation.
The World Economy	ISSS	201 151-104-R0511	15.00	0.00	-100.0%	0.00	0.0%	33600		Course expected to be dropped from regular rotation.
Political Geography of the Rocky Mountain West	ISSS	202 151-104-R0511	15.00	0.00	-100.0%	0.00	0.0%	33600		Course expected to be dropped from regular rotation.
Introduction to Global Politics	ISSS	213 143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of computer mediated classroom learning activities.
Comparative Politics	ISSS	321 151-104-R0511	15.00	0.00	-100.0%	0.00	0.0%	33600		Course expected to be dropped from regular rotation.
Political Economy	ISSS	341 127-101-R0505	15.00	0.00	-100.0%	0.00	0.0%	33600		Course expected to be dropped from regular rotation.
Kinesiology										
Foundations & Scientific Fundamentals in Health & Human Performance	KIN	205	0.00	15.00	New Fee Request	15.00	0.0%	33600		Candidates will develop curricular materials in class that will need to be copied and bound for them to use in later classes and their careers. Fee will also be used to cover cost of guest speakers.
Metals & Machining Technology										
Machining	MCH	200 135-1605-R0507	50.00	0.00	-100.0%	0.00	0.0%	33600		Class no longer offered.
Wood Technology in Industry	MCH	275 135-1605-R0507	25.00	0.00	-100.0%	0.00	0.0%	33600		Class no longer offered.
Computer-Aided Manufacturing	MCH	375 143-102-R0509	50.00	0.00	-100.0%	0.00	0.0%	33600		Class no longer offered.
Music										
History of Rock and Roll	MUS	143	0.00	25.00	New Fee Request	25.00	0.0%	33600		Fee will be used to cover cost of guest speakers and artists relevant to course topics and musical genre.
Natural Resources Science & Management										
Our Wildland Heritage	NRSM	372 151-104-R0511	40.00	0.00	Course no longer offered	0.00	Course no longer offered	33600		
Photography										
Introduction to Photography	PHOT	154 127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of darkroom chemistry including maintenance of current photography lab, dry mounting supplies and specialty printing paper.
Philosophy										
History and Philosophy of Science	PHL	241 151-104-R0511	10.00	0.00	-100.0%	0.00	0.0%	33600		Fee no longer needed
Physics										

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Our Physical World	PHSX	103	103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600	To cover increased costs of laboratory consumables such as batteries, glassware, fuses and replacement costs of broken equipment.	
Physics I	PHSX	220	103-001-R0599	10.00	0.00	-100.0%	0.00	0.0%	33600	Fee no longer needed	
Physics II	PHSX	222	103-001-R0599	10.00	0.00	-100.0%	0.00	0.0%	33600	Fee no longer needed	
Physics III	PHSX	224	151-104-R0511	10.00	0.00	-100.0%	0.00	0.0%	33600	Fee no longer needed	
Physical Meteorology	PHSX	249	151-104-R0511	40.00	60.00	50.0%	60.00	0.0%	33600	To cover costs of multiple field trips, tree coring supplies and laboratory consumables.	
Political Science											
Introduction to American Government	PSCI	210		0.00	15.00	New Fee Request	15.00	0.0%	33600	To cover costs of computer mediated classroom learning activities.	
Introduction to Comparative Government	PSCI	220		0.00	15.00	New Fee Request	15.00	0.0%	33601	To cover costs of computer mediated classroom learning activities.	
International Relations Theory	PSCI	331	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600	To cover costs of computer mediated classroom learning activities.	
Comparative Legal Systems	PSCI	421		0.00	15.00	New Fee Request	15.00	0.0%	33600	To cover costs of computer mediated classroom learning activities.	
International Law	PSCI	434		0.00	15.00	New Fee Request	15.00	0.0%	33600	To cover costs of computer mediated classroom learning activities.	
American Constitutional Law	PSCI	471	151-104-R0511	15.00	15.00	0.0%	15.00	0.0%	33600	To cover costs of field trip to UM Law Library.	
Theatre											
Introduction to Theatre	THTR	101	135-1605-R0507	15.00	15.00	0.0%	15.00	0.0%	33600	To cover costs of multiple field trips and supplies for classroom activities to create masks, puppets and model theatre.	
Introduction to Acting I	THTR	120	103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600	To cover costs of visiting guest speakers and payment of royalties for scenes performed in the classroom.	
Stagecraft 1: Lighting/Costumes	THTR	202	127-101-R0505	15.00	25.00	0.0%	25.00	0.0%	33600	To cover costs of visiting guest speakers, field trip and supplies for classroom activities.	
Stagecraft 11: Scenery, Props, Special Effects	THTR	203		0.00	25.00	New Fee Request	25.00	0.0%	33600	To cover costs of visiting guest speakers, field trip and supplies for classroom activities.	
Theatre Workshop II	THTR	205	103-001-R0599	10.00	15.00	0.0%	15.00	0.0%	33600	To cover costs of supplies for classroom activities such as personal make-up and tool kits and design materials.	
Play Production and Introduction to Directing	THTR	276	127-101-R0505	25.00	35.00	0.0%	35.00	0.0%	33600	To cover costs of supplies for student productions and payment of appropriate royalties.	
Fish & Wildlife Science & Management											
Wildlife Ecology and Management	WILD	471	127-101-R0505	45.00	200.00	344.4%	200.00	0.0%	33600	To cover costs of multiple field trips to collect field data, tour laboratories and meet with wildlife biologists. Fee will also cover cost of purchasing and fitting students with a respirator.	
Fisheries Ecology & Management	WILD	473	151-104-R0511	110.00	200.00	81.8%	200.00	0.0%	33600	To cover costs of a four day field trip to Flathead Lake Biological Station with dorm fees and meals along with increased costs of expendable laboratory and field consumables.	
Other											
Residence Hall Programming Fee			127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600	Semester fee to defray the cost of student social activities in the residence halls and family housing.	To cover the increased cost of supplies necessary to provide social programming.
Orientation Fee			127-101-R0505	75.00	75.00	0.0%	75.00	0.0%	33600	One time fee to all new students to be used to fund orientation activities.	To cover cost of implementation of new orientation program designated as Ready2Rock day.
Transcript Fee (maximum)			80-001-R0793	3.00	3.00	0.0%	3.00	0.0%	33600	Each student may receive one (1) free official transcript. For every transcript request thereafter, \$3.00 shall be charged per copy.	
Workshop Fees			71-001-R0691	Varies	Varies		Varies		33600	Fees dependent on costs and duration of workshop or conference.	

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Auxiliary										
Health Insurance Premium		135-1605-R0507	Contracted	Contracted	N/A	Contracted	N/A	34600	Optional health insurance fee (students may waive with proof of insurance).	At the current time an RFP has been issued for Student Insurance and will not close until after the deadline for fee information.
Alcohol Education & Violation Procedures Fee:									Provide appropriate alcohol education to all UMW students.	
First Offense		135-1605-R0507	60.00	60.00	0.0%	60.00	0.0%		DVD or on-line program & materials required for 1st offense training.	Program developed working with local judiciary on required community & campus sanctions. These classes can be provided by UMW Student Affairs approved program or through The Butte-Silver Bow Health Department Prevention Services through the court system. This fee is for those who use the campus program.
Second Offense		135-1605-R0507	75.00	75.00	0.0%	75.00	0.0%		Fee will provide the SASSI assessment to student with 2nd offense. Also now have a counselor who is licensed to proctor this test and to advise students on a treatment plan.	
Key Replacement Fee		18-009-R1077	60.00	60.00	0.0%	60.00	0.0%	34600	Charge for replacing lost keys and replacing locks.	
Extra Room Key Check Out - Residence Life		151-104-R0511	1.00	1.00	0.0%	1.00	0.0%	34600		
Student Mail Box Replacement Key		151-104-R0511	10.00	10.00	0.0%	10.00	0.0%	34600		
Improper Check-out Fine		151-104-R0511	25.00	25.00	0.0%	25.00	0.0%	34600		
New Student ID Fee		159-101-R0513	15.00	15.00	0.0%	15.00	0.0%	33600		Students receive their first ID for free. Currently there is no fee in place to cover the cost of maintenance for the equipment or rising costs for supplies.
ID Replacement Fee		14-000-R0976	15.00	15.00	0.0%	15.00	0.0%	33600	Charge for replacing lost ID cards.	
Parking										
Parking Fees for Faculty & Staff		135-1605-R0507	50.00	60.00	20.0%	60.00	0.0%	34600	Annual.	Increase needed to cover parking lot maintenance.
Parking Fees for Faculty & Staff		135-1605-R0507	50.00	50.00	0.0%	50.00	0.0%	34600	Annual motorcycle.	
Parking Fees for Faculty & Staff		135-1605-R0507	160.00	180.00	12.5%	200.00	11.1%	34600	Annual reserved.	Increase needed to cover parking lot maintenance.
Parking Fees for Faculty & Staff		135-1605-R0507	30.00	30.00	0.0%	30.00	0.0%	34600	One semester.	
Parking Fees for Faculty & Staff		151-104-R0511	7.50	7.50	0.0%	7.50	0.0%	34600	Replacement Fee for parking hanger.	
Parking Fines		MCA20-25-312	10.00	20.00	100.0%	20.00	0.0%	34600	Fine for violation of motor vehicle or parking regulations.	Increase consistent with MUS campuses.
Handicap Parking Fine		69-003-R0990	100.00	100.00	0.0%	100.00	0.0%	34600	Fine for parking in designated "handicapped" parking areas.	
Residence Hall and Meal Plan Rates										
Residence Halls/Family Housing Deposit		127-101-R0505	200.00	200.00	0.0%	200.00	0.0%	34600		Authorizes a housing prepayment. Said fee to be applied toward payment of board and room at time of registration. Fee is totally, partially, or nonrefundable depending on the cancellation notification date.

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2016 and 2017
 Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Regular Double		135-1605-R0507	1,202.00	1,286.00	7.0%	1,376.00	7.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Regular Single		135-1605-R0507	1,310.00	1,402.00	7.0%	1,500.00	7.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Large Single		135-1605-R0507	1,408.00	1,507.00	7.0%	1,612.00	7.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
2 Rm Apt/Double		135-1605-R0507	1,310.00	1,402.00	7.0%	1,500.00	7.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Suite/Double		135-1605-R0507	1,266.00	1,354.00	7.0%	1,449.00	7.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Suite/Single		135-1605-R0507	1,548.00	1,656.00	7.0%	1,772.00	7.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
7-Day Meal Plan		135-1605-R0507	2,066.00	2,211.00	7.0%	2,365.00	7.0%	34600	Per Semester rate.	The current contract for the primary vendor for food service is expiring this year. Since it has been 7 years with this contract, we anticipate a significant increase in food prices.
Telecommunications Fee		135-1605-R0507	46.00	50.00	8.7%	50.00	0.0%	34600	Fee charged to all residents to defray a portion of the fixed costs of the communication systems.	To help fund wireless network in residence halls.
Head bolt Heater Outlet Fee		135-1605-R0507	30.00	30.00	0.0%	30.00	0.0%	34600	Monthly rate.	
Other Housing										
One-Bedroom Apartment - Family Housing		135-1605-R0507	405.00	433.00	6.9%	463.00	6.9%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.
Two-Bedroom Apartment - Family Housing		135-1605-R0507	454.00	486.00	7.0%	520.00	7.0%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.
South Campus Housing #A- B		135-1605-R0507	320.00	320.00	0.0%	320.00	0.0%	34600	Monthly rate.	Units no longer available
South Campus Housing #C		135-1605-R0507	373.00	373.00	0.0%	373.00	0.0%	34600	Monthly rate.	Units no longer available

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2015, 2016 and 2017
For An Undergraduate Full Time Student (15 credits per semester)

University of Montana - Western	2014-15		2015-16		2016-17	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 3,699.00	\$ 14,356.60	\$ 3,699.00	\$ 14,787.50	\$ 3,699.00	\$ 15,231.00
Annual Mandatory Fees	\$ 1,062.20	\$ 1,134.20	\$ 1,136.20	\$ 1,208.20	\$ 1,194.20	\$ 1,266.20
Average annual room and board	\$ 6,658.00	\$ 6,658.00	\$ 7,124.00	\$ 7,124.00	\$ 7,612.00	\$ 7,612.00
Average annual cost for books/supplies	\$ 925.00	\$ 925.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00
Average cost of course fees	\$ 66.50	\$ 66.50	\$ 78.50	\$ 78.50	\$ 78.50	\$ 78.50
Total Average Cost of Attendance	\$ 12,410.70	\$ 23,140.30	\$ 12,887.70	\$ 24,048.20	\$ 13,433.70	\$ 25,037.70
Annual Percent Change			3.8%	3.9%	4.2%	4.1%

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2016 and 2017
 Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Current Unrestricted Fees										
Returned Check Fee		65-001-R0990	15.00	25.00	66.7%	25.00	0.0%	31600	Fee charged if a bank declines payment of a personal check and such action is the fault of the student. Late registration may be charged if check is in payment of fees.	Increase consistent with rest of MUS.
Program Fee Natural Horsemanship		151-1604-R0511	1,500.00	1,650.00	10.0%	1,800.00	9.1%	31600	Fee used to provide classroom arena, practice arena and on-site horse boarding.	Increase needed to cover actual cost of horse boarding.
Designated Fees										
Graduation Fee (Per Degree)		71-001-R0691	25.00	30.00	20.0%	30.00	0.0%	33600	Fee Per degree to pay for the cost of transcript evaluation and other activities related to graduation.	To cover increased costs of transcript evaluation through new software.
Pass-Through Fees										
OLD RUBRIC	BOR AUTHORIZATION	FY 15 FEE	FY 14 FEE	% CHANGE	FY 15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Health & Human Performance										
Information & Technology Literacy	CAPP 191E		10.00	0.00	-100.0%	0.00	0.0%	33600		To cover costs of the IC3 Fast Track Exam which is a nationally recognized exam that all students graduating must take. Each student will also receive a certificate after completion. Course is specific to non-degree seeking students in Business or Education.
Course Fees										
Activities										
Basic Skill	ACT 100		0.00	15.00	100.0%	15.00	0.0%	33600		Cover costs of supplies such as balls and racquets.
Visual Arts										
Visual Language 3-D Foundations	ARTZ 108	143-102-R0509	45.00	55.00	22.2%	55.00	0.0%	3360		To cover increased costs of consumable materials such as clay, glaze, bronze and bronze casting supplies used for classroom instruction and projects and to cover the cost of live model fees.
Drawing I	ARTZ 211	103-001-R0599	40.00	0.00	-100.0%	0.00	0.0%	33600		Fee no longer needed.
Ceramics I	ARTZ 231	127-101-R0505	50.00	60.00	20.0%	60.00	0.0%	33600		To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.
Glass I	ARTZ 241	143-102-R0509	60.00	100.00	66.7%	100.00	0.0%	33600		To cover costs of consumable materials such as glass, color rod, glass paint and plaster used for classroom instruction and projects.
Sculpture I	ARTZ 251	143-102-R0509	60.00	70.00	16.7%	70.00	0.0%	33600		To cover costs of live models and consumable materials such as clay, glaze, bronze and bronze casting supplies used for classroom instruction and projects.
Fibers Arts I	ARTZ 267	143-102-R0509	40.00	50.00	25.0%	50.00	0.0%	33600		To cover costs of visiting guest artists, student field trips and supplies for class projects such as wool, felting needles, felting soap, knitting fabrics, wire, paints, plastic, sponges dyes and yarns.
Printmaking I	ARTZ 271	103-001-R0599	30.00	50.00	66.7%	50.00	0.0%	33600		To cover costs of printing inks, linoleum, wood blocks, artist grade paper, tart élan, gloves and hand cleaning materials used for classroom instruction and projects.
Drawing II	ARTZ 311	103-001-R0599	5.00	0.00	-100.0%	0.00	0.0%	33600		Fee no longer needed.
Painting II	ARTZ 321		0.00	30.00	New Fee Request	30.00	0.0%	33600		To cover costs of visiting guest artists, student field trips and supplies such as specialty paints, modifiers, brush cleaners, specialty paint brushes and specialty surfaces used for classroom instruction and projects.
Ceramics II	ARTZ 331	127-101-R0505	50.00	60.00	20.0%	60.00	0.0%	33600		To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017
Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Glass II	ARTZ 341	143-102-R0509	60.00	100.00	66.7%	100.00	0.0%	33600		To cover costs of consumable materials such as glass, color rod, glass paint and plaster used for classroom instruction and projects.
Printmaking II	ARTZ 371	103-001-R0599	30.00	50.00	66.7%	50.00	0.0%	33600		To cover costs of printing inks, linoleum, wood blocks, artist grade paper, tart élan, gloves and hand cleaning materials used for classroom instruction and projects.
Teaching Art II : K-12	ARTZ 403	103-001-R0599	20.00	0.00	-100.0%	0.00	0.0%	33600		Fee no longer needed.
Directed Study: Printing	ARTZ 490C		0.00	60.00	New Fee Request	60.00	0.0%	33600		To cover the costs of specialized inks, tools, paper, lineoleum, and chemicals.
Directed Study: Glass	ARTZ 490B	103-001-R0599	60.00	100.00	66.7%	100.00	0.0%	33600		To cover costs of consumable materials such as glass, color rod, glass paint and plaster used for classroom instruction and projects.
Directed Study: Sculpture	ARTZ 490H	143-102-R0509	50.00	70.00	40.0%	70.00	0.0%	33600		To cover costs of live models and consumable materials such as clay, glaze, bronze and bronze casting supplies used for classroom instruction and projects.
Directed Study: Clay	ARTZ 490J	143-102-R0509	50.00	60.00	20.0%	60.00	0.0%	33660		To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.
Biology										
Discover Biology	BIOB 101	103-001-R0599	20.00	25.00	25.0%	25.00	0.0%	33600		To cover costs of laboratory consumables such as chemicals, test tubes, pipettes, Petri dishes, goggles, parafilm, gloves and filter paper.
Principles of Biological Diversity	BIOB 170	127-101-R0505	20.00	30.00	50.0%	30.00	0.0%	33600		To provide financial support for laboratory supplies such as microscope slides, lab specimen protections, instructional media and microscope maintenance.
Conservation Biology	BIOE 250	135-1605-R0507	25.00	35.00	40.0%	35.00	0.0%	33600		To cover costs of multiple field trips for snow tracking studies, meeting with agency biologists for field studies and tours of restoration projects.
General Ecology	BIOE 370	103-001-R0599	90.00	140.00	55.6%	140.00	0.0%	33600		To cover increased costs including a three day field trip to Yellowstone with camp fees and meals. Fee will also cover increased costs of laboratory and field consumables such as flagging, sample jars and gloves.
Survey of MT Wildlife and Habitats	BIOO 101	151-104-R0511	25.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of multiple field trips and field survey consumable supplies such as field data sheets, sample jars and envelopes and batteries.
Business: Management Information Systems										
MIS Foundations for Business	BMIS 311	103-001-R0599	10.00	20.00	100.0%	20.00	0.0%	33600		To cover costs of visiting guest speakers and field trips to businesses to study information infrastructures.
Chemistry										
College Chemistry I	CHMY 141	143-102-R0509	30.00	25.00	-16.7%	25.00	0.0%	33600		To cover costs of consumable laboratory supplies such as chemicals and glassware. Prices for solvents and equipment more than adequately covered by current course fees.
College Chemistry II	CHMY 143	143-102-R0509	30.00	25.00	-16.7%	25.00	0.0%	33600		To cover costs of consumable laboratory supplies such as chemicals and glassware. Prices for solvents and equipment more than adequately covered by current course fees.
Organic Chemistry I	CHMY 321	143-102-R0509	25.00	30.00	20.0%	30.00	0.00%	33600		To cover increased costs of consumable laboratory supplies such as chemicals and glassware.
Organic Chemistry II	CHMY 323	143-102-R0509	25.00	30.00	20.0%	30.00	0.00%	33600		To cover increased costs of consumable laboratory supplies such as chemicals and glassware.
Computer Applications										
Short Course: Computer Literacy	CAPP 100		0.00	10.00	New Fee Request	10.00	0.0%	33600		To cover the cost of the nationally recognized technology exam called IC3 Fast Track.
Basic Microsoft Office	CAPP 131		0.00	10.00	New Fee Request	10.00	0.0%	33600		To cover the cost of the nationally recognized technology exam called IC3 Fast Track.
Computer Science										
Computer Basics for Educators	COMS 115		0.00	10.00	New Fee Request	10.00	0.0%	33600		To cover the cost of the nationally recognized technology exam called IC3 Fast Track.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017
Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Education											
Introduction to Education with Field Experience	EDU	201	143-102-R0509	35.00	10.00	-71.4%	10.00	0.0%	33600	To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.	Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$35.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Educational Psychology and Child Development	EDU	222	143-102-R0509	15.00	10.00	-33.3%	10.00	0.0%	33600	To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.	Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$15.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Reading and Writing Connections for All Learners K-8	EDU	234	151-104-R0511	15.00	10.00	-33.3%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$15.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
School Law and Advocacy for all K-12 Learners	EDU	306	151-104-R0511	15.00	10.00	-33.3%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$15.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Children's and Young Adult Literature	EDU	334		0.00	10.00	New Fee Request	10.00	0.0%	33600		To cover candidate use fees to develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Field Experience K-8	EDU	391H	159-101-R0513	100.00	15.00	-85.0%	15.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$100.00 to \$15.00 reflects actual spending patterns for this class over the past two years.
Foundations of Education Technology for Secondary Schools	EDU	371	159-101-R0513	0.00	10.00	New Fee Request	10.00	0.0%	33600		To cover candidate use fees to develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Assessment, Curriculum and Instruction	EDU	382	127-101-R0505	15.00	10.00	-33.3%	10.00	0.0%	33600	To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.	Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$15.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Mathematics for K-8 Schools with Pedagogy I	EDU	385	151-104-R0511	15.00	10.00	-33.3%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$15.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Mathematics for K-8 Schools with Pedagogy II	EDU	386	151-104-R0511	15.00	10.00	-33.3%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$15.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Methods: K-12 Drama	EDU	397D	151-104-R0511	25.00	10.00	-60.0%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$25.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Methods: K-8 Language Arts and Social Studies for All Learners	EDU	397L	127-101-R0505	30.00	10.00	-66.7%	10.00	0.0%	33600	Fee to cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.	Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$30.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Methods: K-8 Music	EDU	397M	159-101-R0513	0.00	10.00	100.0%	10.00	0.0%	33600		To cover candidate use fees to develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Methods: K-8 Science and Mathematics Inquiry for All Learners	EDU	397 S	127-101-R0505	15.00	10.00	-33.3%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$15.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Literacy Assessment, Diagnosis and Instruction	EDU	438	127-101-R0505	15.00	10.00	-33.3%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$15.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Classroom Management in Secondary Schools	EDU	444	159-101-R0513	60.00	10.00	-83.3%	10.00	0.0%	3360		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$60.00 to \$10.00 reflects actual spending patterns for this class over the past two years.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017
Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Advanced Literacy Assessment, Diagnosis and Instruction	EDU	448 151-104-R0511	15.00	10.00	-33.3%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$15.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Content Area Literacy	EDU	481 159-101-R0513	0.00	10.00	New Fee Request	10.00	0.0%	33600		To cover candidate use fees to develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Research and Professionalism in Literacy Education	EDU	489 151-104-R0511	15.00	10.00	-33.3%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$15.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Research and Professionalism in Literacy Education	EDU	495A 495K 495S 151-104-R0511	150.00	0.00	-100.0%	0.00	0.0%	33600		Costs of student teaching to be paid by the University.
Methods: 5-12 Integrated Literature and Composition II	EDU	497C 151-104-R0511	25.00	10.00	-60.0%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$25.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Methods: 5-12 Social Studies	EDU	497H 151-104-R0511	25.00	35.00	40.0%	35.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The increase from \$25.00 to \$35.00 reflects actual spending patterns for this class over the past two years.
Methods: 5-12 Integrated Literature and Composition I	EDU	497L 151-104-R0511	25.00	10.00	-60.0%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$25.00 to \$10.00 reflects actual spending patterns for this class over the past two years.
Methods: 5-12 Science	EDU	497S 151-104-r0511	125.00	35.00	-72.0%	35.00	0.0%	33600		Candidates will develop curricular materials and laboratory consumables in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum. The reduction from \$125.00 to \$35.00 reflects actual spending patterns for this class over the past two years.
Environmental Studies										
Environmental Interpretation I	ENST	275 151-104-R0511	75.00	100.00	33.3%	100.00	0.0%	33600		To cover increased costs of multiple field trips, project materials, CIG workbooks and expendable laboratory and field consumables.
Environmental Science										
Applied Sustainable Landscape Horticulture	ENVS	180 151-104-R0511	55.00	75.00	36.4%	75.00	0.0%	33600		To cover costs of laboratory supplies including DNA/Microbial analysis kits for long-term monitoring, soil, hydroponic kit material, replacement nutrients, pH for test solutions and laboratory consumables.
Equine Horsemanship										
Equine Behavior and the Development of Natural Horsemanship	EQUH	454 151-104-R0511	40.00	0.00	-100.0%	0.00	0.0%	33600		Covered by program tuition.
Equine Sciences										
Grooming Basics	EQUH	110	0.00	40.00	New Fee Request	40.00	0.0%	33600		To cover costs of anatomical specimens and grooming supplies.
Grooming Intermediate	EQUH	111	0.00	40.00	New Fee Request	40.00	0.0%	33600		To cover costs of anatomical specimens and grooming supplies.
Grooming Advanced	EQUH	112	0.00	40.00	New Fee Request	40.00	0.0%	33600		To cover costs of anatomical specimens and grooming supplies.
Animal Behavior, Safety & Handling	EQUH	113	0.00	35.00	New Fee Request	35.00	0.0%	33600		To cover travel costs to field sites and laboratory consumables.
Animal Practice Office Skills	EQUH	114	0.00	35.00	New Fee Request	35.00	0.0%	33600		To cover costs of online Quickbooks course.

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Farrier Science: Theory of Trimming	EQUS	120	0.00	35.00	New Fee Request	35.00	0.0%	33600		To cover supply costs.	
Farrier Science: Trimming	EQUS	121	0.00	35.00	New Fee Request	35.00	0.0%	33600		To cover travel costs to field sites and laboratory consumables.	
Farrier Science: Theory of Horse Shoeing	EQUS	122	0.00	35.00	New Fee Request	35.00	0.0%	33600		To cover travel costs to field sites and laboratory consumables.	
Farrier Science: Horse Shoeing	EQUS	123	0.00	35.00	New Fee Request	35.00	0.0%	33600		To cover travel costs to field sites and laboratory consumables.	
Equine Science I	EQUS	302	0.00	45.00	New Fee Request	45.00	0.0%	33600		To cover travel costs to field sites, guest speaker fees and laboratory consumables.	
Equine Science II	EQUS	303	0.00	45.00	New Fee Request	45.00	0.0%	33600		To cover travel costs to field sites, guest speaker fees and laboratory consumables.	
Geoscience: Geology											
Introduction to Physical Geology	GEO	101	103-001-R0599	75.00	100.00	33.3%	100.00	0.0%	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as streak and glass plates and acid.	Fee increased requested to cover the increase in fuel costs for field trips due to the loss of the 15 passenger vans. Also expendable materials have increased in cost and a field research project was added.
Introduction to Environmental Geology	GEO	103	103-001-R0599	75.00	100.00	33.3%	100.00	0.0%	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as soil chemistry kits, streak and glass plates and acid.	Fee increased requested to cover the increase in fuel costs for field trips due to the loss of the 15 passenger vans. Also expendable materials have increased in cost and a field research project was added.
Sedimentation and Stratigraphy	GEO	309	103-001-R0599	75.00	125.00	66.7%	125.00	0.0%	33600		To cover increased costs including an extended field trip to Moab, Utah with camp fees and meals and laboratory and field consumables such as rock sampling supplies, graph paper and rulers.
Structural Geology	GEO	315	103-001-R0599	75.00	125.00	66.7%	125.00	0.0%	33600		To cover increased costs of multiple field trips, camp fees and laboratory and field consumables such as rock sampling supplies, graph paper and rulers.
Surficial Processes	GEO	378	103-001-R0599	75.00	100.00	33.3%	100.00	0.0%	33600	To cover costs of multiple field trips, maps, field and laboratory analyses of land forms such as carbon-14 dating, chemistry, etc.	Fee increased requested to cover the increase in fuel costs for field trips due to the loss of the 15 passenger vans. Also expendable materials have increased in cost.
Hydrology	GEO	421	103-001-R0599	75.00	100.00	33.3%	100.00	0.0%	33600	To cover costs of multiple field trips, maps, field and laboratory analyses of land forms such as carbon-14 dating, chemistry, etc.	Fee increased requested to cover the increase in fuel costs for field trips due to the loss of the 15 passenger vans. Also expendable materials have increased in cost.
Senior Geology Seminar	GEO	494	103-001-R0599	75.00	100.00	33.3%	100.00	0.0%	33600		To cover increased costs of extended stay field trip, camp fees and laboratory and field consumables.
Health											
Human Sexuality	HTH	220	151-104-R0511	5.00	10.00	100.0%	10.00	0.0%	33600		To cover costs of supplies for development of student future curricular materials.
History: American											
Seminar/Workshop	HSTA	294	159-101-R0513	15.00	0.00	-100.0%	0.00	0.0%	33600		To cover costs of special topics, general education courses taught on demand. Courses have a regional history focus, and historical interest field trips offer great field experience.
Montana and the American West	HSTA	355	159-101-R0513	25.00	20.00	-20.0%	20.00	0.0%	33600		To cover costs for travel to local museums and historic sites.
Industrial Technology											
Power Fundamentals	IT	120	103-001-R0599	25.00	0.00	-100.0%	0.00	0.0%	33600		Program no longer offered.
Graphic Communication	IT	130	103-001-R0599	25.00	0.00	-100.0%	0.00	0.0%	33600		Program no longer offered.

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Introduction to Computer-Aided Drafting	DDSN	114 143-102-R0509	20.00	0.00	-100.0%	0.00	0.0%	33600		Program no longer offered.
Applied Electricity and Electronics	IT	220 103-001-R0599	25.00	0.00	-100.0%	0.00	0.0%	33600		Program no longer offered.
Woodworking & Stationary Machines	IT	240 135-1605-R0507	50.00	0.00	-100.0%	0.00	0.0%	33600		Program no longer offered.
Advanced Woodworking & Stationary Machines	IT	246 159-101-R0513	50.00	0.00	-100.0%	0.00	0.0%	33600		Program no longer offered.
Computer-Aided Manufacturing: Metals	IT	260 135-1605-R0507	50.00	0.00	-100.0%	0.00	0.0%	33600		Program no longer offered.
Technology Education	IT	270 135-1605-R0507	70.00	0.00	-100.0%	0.00	0.0%	33600		Program no longer offered.
Technology Laboratory Management	IT	311 159-101-R0513	25.00	0.00	-100.0%	0.00	0.0%	33600		Program no longer offered.
Carpentry Basics Rough-In Framing	CSTN	120 103-001-R0599	30.00	0.00	-100.0%	0.00	0.0%	33600		Program no longer offered.
Methods & Materials in Industrial Technology	IT	351 103-001-R0599	20.00	0.00	-100.0%	0.00	0.0%	33600		Program no longer offered.
Mass Production	IT	440 127-101-R0505	35.00	0.00	-100.0%	0.00	0.0%	33600		Program no longer offered.
Fundamentals of Welding	WLDG	109 159-101-R0513	60.00	0.00	-100.0%	0.00	0.0%	33600		Program no longer offered.
Interdisciplinary Studies - Social Science										
American National and State Government	ISSS	121 143-102-R0509	15.00	0.00	-100.0%	0.00	0.0%	33600		Course expected to be dropped from regular rotation.
The World Economy	ISSS	201 151-104-R0511	15.00	0.00	-100.0%	0.00	0.0%	33600		Course expected to be dropped from regular rotation.
Political Geography of the Rocky Mountain West	ISSS	202 151-104-R0511	15.00	0.00	-100.0%	0.00	0.0%	33600		Course expected to be dropped from regular rotation.
Comparative Politics	ISSS	321 151-104-R0511	15.00	0.00	-100.0%	0.00	0.0%	33600		Course expected to be dropped from regular rotation.
Political Economy	ISSS	341 127-101-R0505	15.00	0.00	-100.0%	0.00	0.0%	33600		Course expected to be dropped from regular rotation.
Kinesiology										
Foundations & Scientific Fundamentals in Health & Human Performance	KIN	205	0.00	15.00	New Fee Request	15.00	0.0%	33600		Candidates will develop curricular materials in class that will need to be copied and bound for them to use in later classes and their careers. Fee will also be used to cover cost of guest speakers.
Metals & Machining Technology										
Machining	MCH	200 135-1605-R0507	50.00	0.00	-100.0%	0.00	0.0%	33600		Class no longer offered.
Wood Technology in Industry	MCH	275 135-1605-R0507	25.00	0.00	-100.0%	0.00	0.0%	33600		Class no longer offered.
Computer-Aided Manufacturing	MCH	375 143-102-R0509	50.00	0.00	-100.0%	0.00	0.0%	33600		Class no longer offered.
Music										
History of Rock and Roll	MUS	143	0.00	25.00	New Fee Request	25.00	0.0%	33600		Fee will be used to cover cost of guest speakers and artists relevant to course topics and musical genre.
Natural Resources Science & Management										
Our Wildland Heritage	NRSM	372 151-104-R0511	40.00	0.00	Course no longer offered	0.00	Course no longer offered	33600		
Philosophy										

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History and Philosophy of Science	PHL	241	151-104-R0511	10.00	0.00	-100.0%	0.00	0.0%	33600	Fee no longer needed.
Physics										
Physics I	PHSX	220	103-001-R0599	10.00	0.00	-100.0%	0.00	0.0%	33600	Fee no longer needed.
Physics II	PHSX	222	103-001-R0599	10.00	0.00	-100.0%	0.00	0.0%	33600	Fee no longer needed.
Physics III	PHSX	224	151-104-R0511	10.00	0.00	-100.0%	0.00	0.0%	33600	Fee no longer needed.
Physical Meteorology	PHSX	249	151-104-R0511	40.00	60.00	50.0%	60.00	0.0%	33600	To cover costs of multiple field trips, tree coring supplies and laboratory consumables.
Political Science										
Introduction to American Government	PSCI	210		0.00	15.00	New Fee Request	15.00	0.0%	33600	To cover costs of computer mediated classroom learning activities.
Introduction to Comparative Government	PSCI	220		0.00	15.00	New Fee Request	15.00	0.0%	33601	To cover costs of computer mediated classroom learning activities.
Comparative Legal Systems	PSCI	421		0.00	15.00	New Fee Request	15.00	0.0%	33600	To cover costs of computer mediated classroom learning activities.
International Law	PSCI	434		0.00	15.00	New Fee Request	15.00	0.0%	33600	To cover costs of computer mediated classroom learning activities.
Theatre										
Stagecraft 1: Lighting/Costumes	THTR	202	127-101-R0505	15.00	25.00	0.0%	25.00	0.0%	33600	To cover costs of visiting guest speakers, field trip and supplies for classroom activities.
Stagecraft 11: Scenery, Props, Special Effects	THTR	203		0.00	25.00	New Fee Request	25.00	0.0%	33600	To cover costs of visiting guest speakers, field trip and supplies for classroom activities.
Theatre Workshop II	THTR	205	103-001-R0599	10.00	15.00	0.0%	15.00	0.0%	33600	To cover costs of supplies for classroom activities such as personal make-up and tool kits and design materials.
Play Production and Introduction to Directing	THTR	276	127-101-R0505	25.00	35.00	0.0%	35.00	0.0%	33600	To cover costs of supplies for student productions and payment of appropriate royalties.
Fish & Wildlife Science & Management										
Wildlife Ecology and Management	WILD	471	127-101-R0505	45.00	200.00	344.4%	200.00	0.0%	33600	To cover costs of multiple field trips to collect field data, tour laboratories and meet with wildlife biologists. Fee will also cover cost of purchasing and fitting students with a respirator.
Fisheries Ecology & Management	WILD	473	151-104-R0511	110.00	200.00	81.8%	200.00	0.0%	33600	To cover costs of a four day field trip to Flathead Lake Biological Station with dorm fees and meals along with increased costs of expendable laboratory and field consumables.
Other										
Parking										
Parking Fees for Faculty & Staff			135-1605-R0507	50.00	60.00	20.0%	60.00	0.0%	34600	Annual. Increase needed to cover parking lot maintenance.
Parking Fees for Faculty & Staff			135-1605-R0507	160.00	180.00	12.5%	200.00	11.1%	34600	Annual reserved. Increase needed to cover parking lot maintenance.
Parking Fines			MCA20-25-312	10.00	20.00	100.0%	20.00	0.0%	34600	Fine for violation of motor vehicle or parking regulations. Increase consistent with MUS campuses.
Residence Hall and Meal Plan Rates										
Regular Double			135-1605-R0507	1,202.00	1,286.00	7.0%	1,376.00	7.0%	34600	Per Semester rate. To cover increased cost of utilities, wages and building maintenance.
Regular Single			135-1605-R0507	1,310.00	1,402.00	7.0%	1,500.00	7.0%	34600	Per Semester rate. To cover increased cost of utilities, wages and building maintenance.
Large Single			135-1605-R0507	1,408.00	1,507.00	7.0%	1,612.00	7.0%	34600	Per Semester rate. To cover increased cost of utilities, wages and building maintenance.

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2 Rm Apt/Double		135-1605-R0507	1,310.00	1,402.00	7.0%	1,500.00	7.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Suite/Double		135-1605-R0507	1,266.00	1,353.00	6.9%	1,448.00	7.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Suite/Single		135-1605-R0507	1,548.00	1,656.00	7.0%	1,772.00	7.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
7-Day Meal Plan		135-1605-R0507	2,066.00	2,211.00	7.0%	2,365.00	7.0%	34600	Per Semester rate.	The current contract for the primary vendor for food service is expiring this year. Since it has been 7 years with this contract, we anticipate a significant increase in food prices.
Telecommunications Fee		135-1605-R0507	46.00	50.00	8.7%	50.00	0.0%	34600	Fee charged to all residents to defray a portion of the fixed costs of the telephone system.	To help fund wireless network in residence halls.
Other Housing										
One-Bedroom Apartment - Family Housing		135-1605-R0507	405.00	433.00	6.9%	463.00	6.9%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.
Two-Bedroom Apartment - Family Housing		135-1605-R0507	454.00	486.00	7.0%	520.00	7.0%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.
South Campus Housing #A- B		135-1605-R0507	320.00	320.00	0.0%	320.00	0.0%	34600	Monthly rate.	Units no longer available.
South Campus Housing #C		135-1605-R0507	373.00	373.00	0.0%	373.00	0.0%	34600	Monthly rate.	Units no longer available.