

DNRC Trust Land Management University System



Presented by:
Shawn Thomas
Administrator, TLMD
September 17, 2015

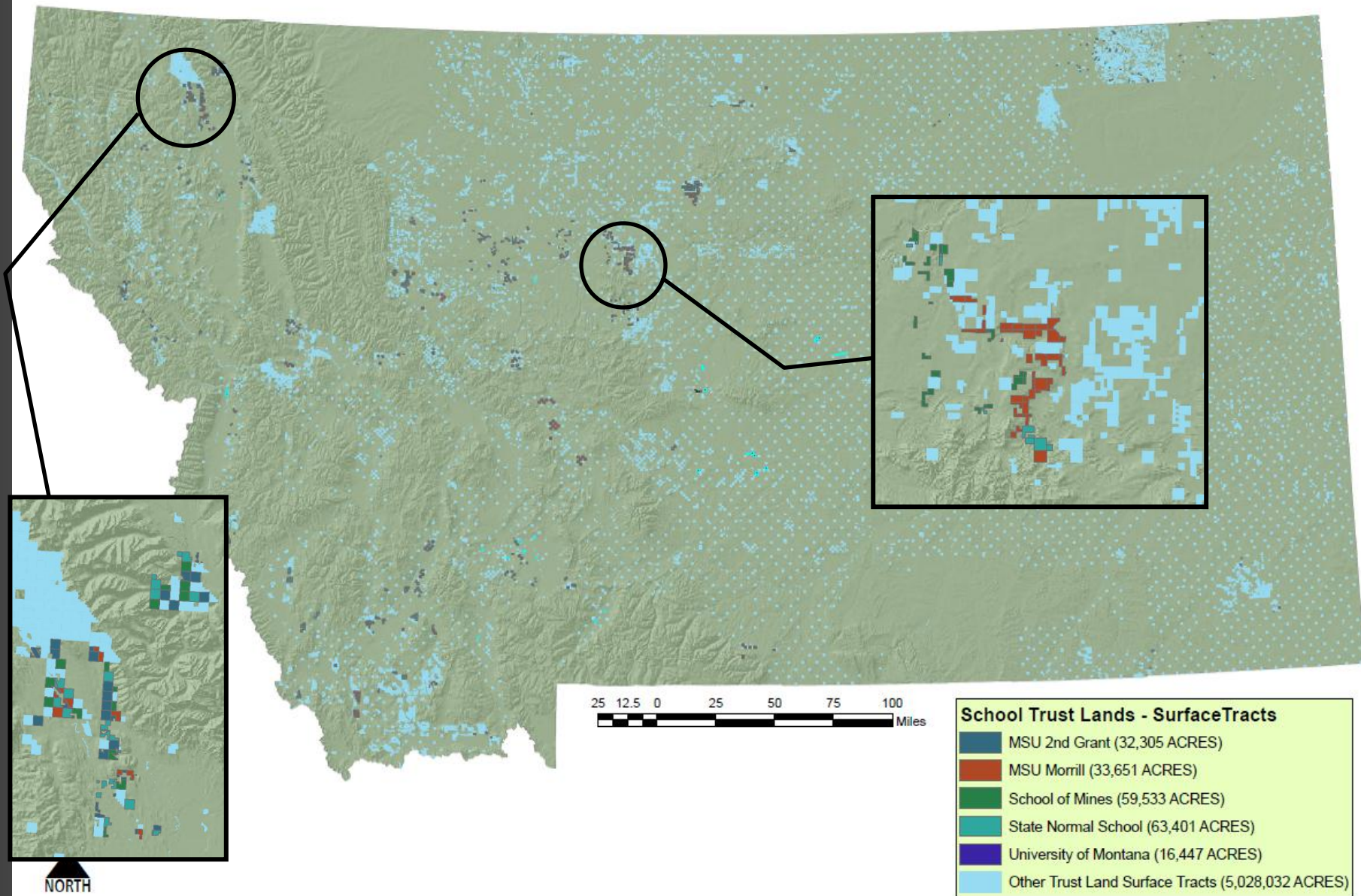
University Trust Beneficiaries

- The University of Montana
- Montana State University- Morrill Grant
- Montana State University- Second Grant
- Montana Tech of The University of Montana
- State Normal School: Montana State University-Billings
(Eastern) and The University of Montana- (Western at Dillon)

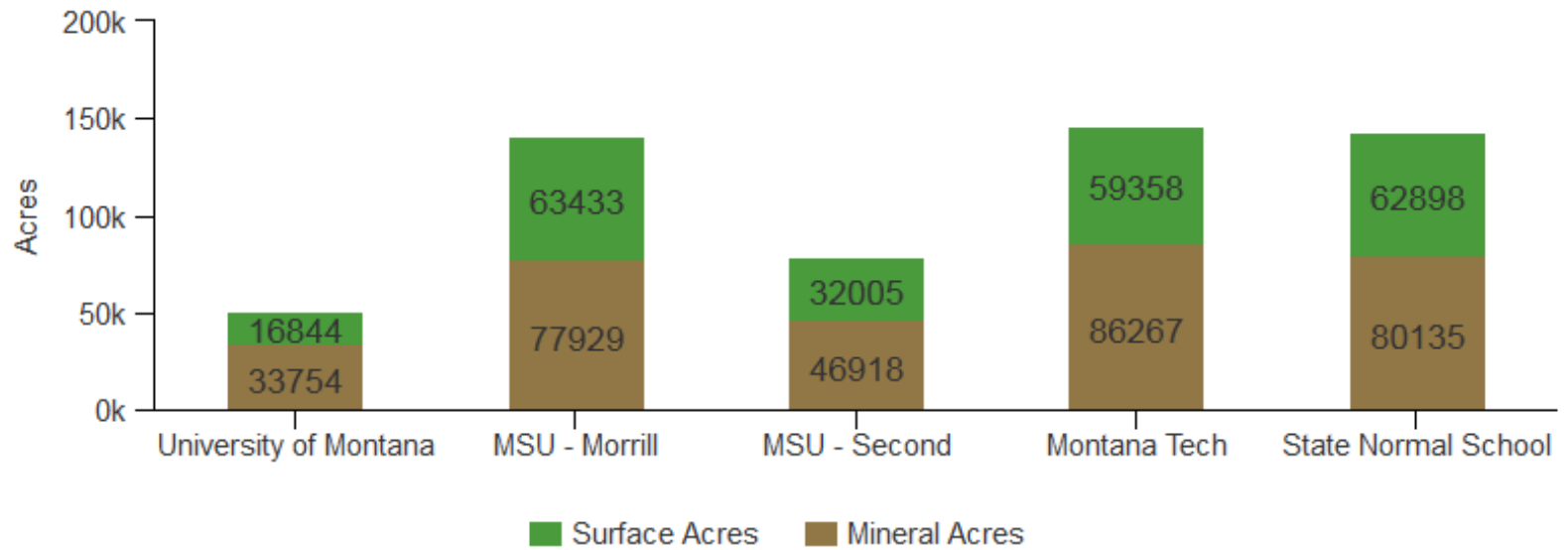


State of Montana

School Trust Lands - Surface Tracts



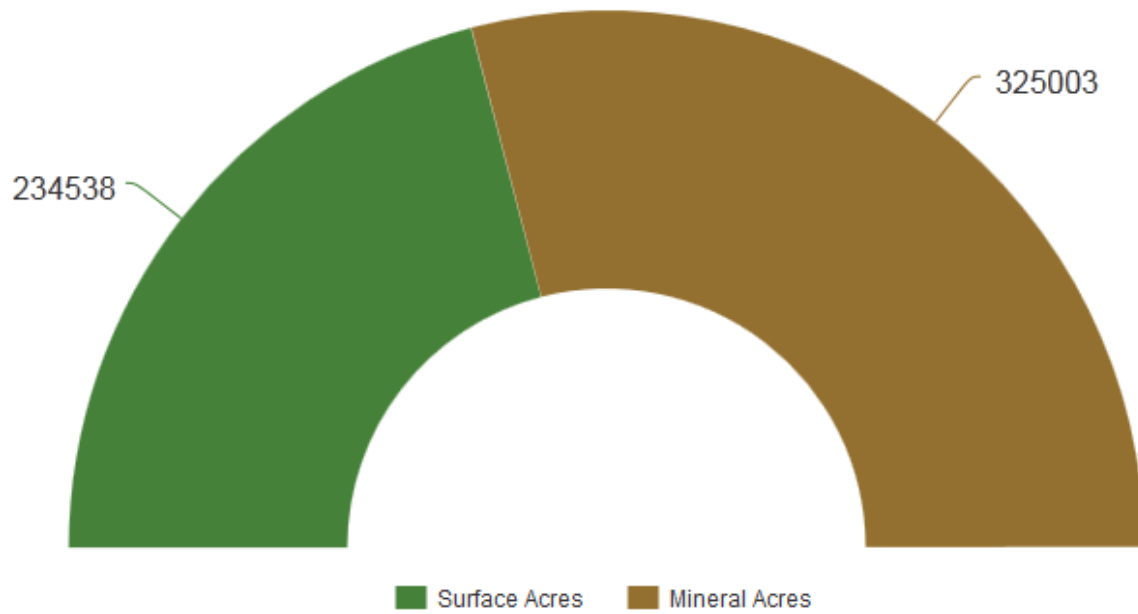
2015 University System Trust Acres



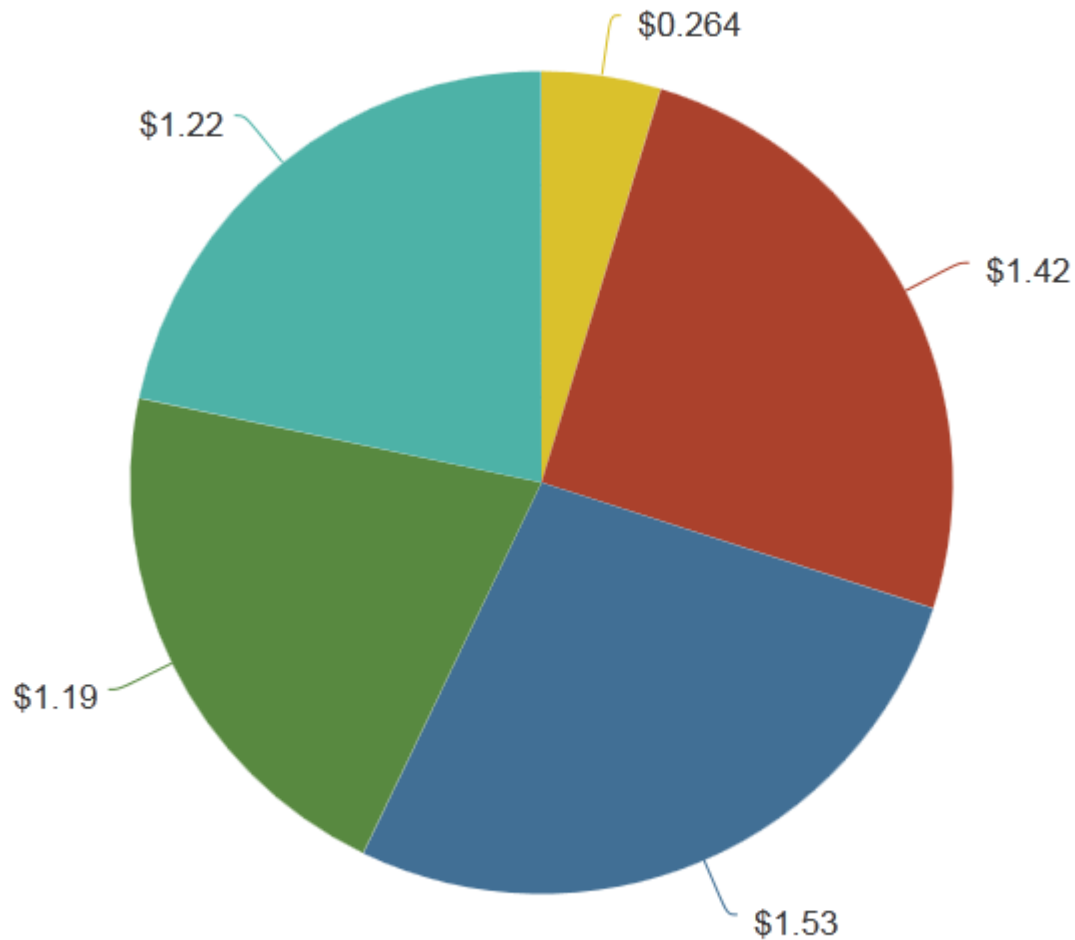
University System Trust Land Acreage

- The total acreage for all trusts has fluctuated through the years due to land sales and acquisitions
- Mineral acreage exceeds surface acreage because mineral estate has been retained when lands were sold

2015 Total University System Trust Acreage



FY 2015 Net Distributable Revenues (in millions)



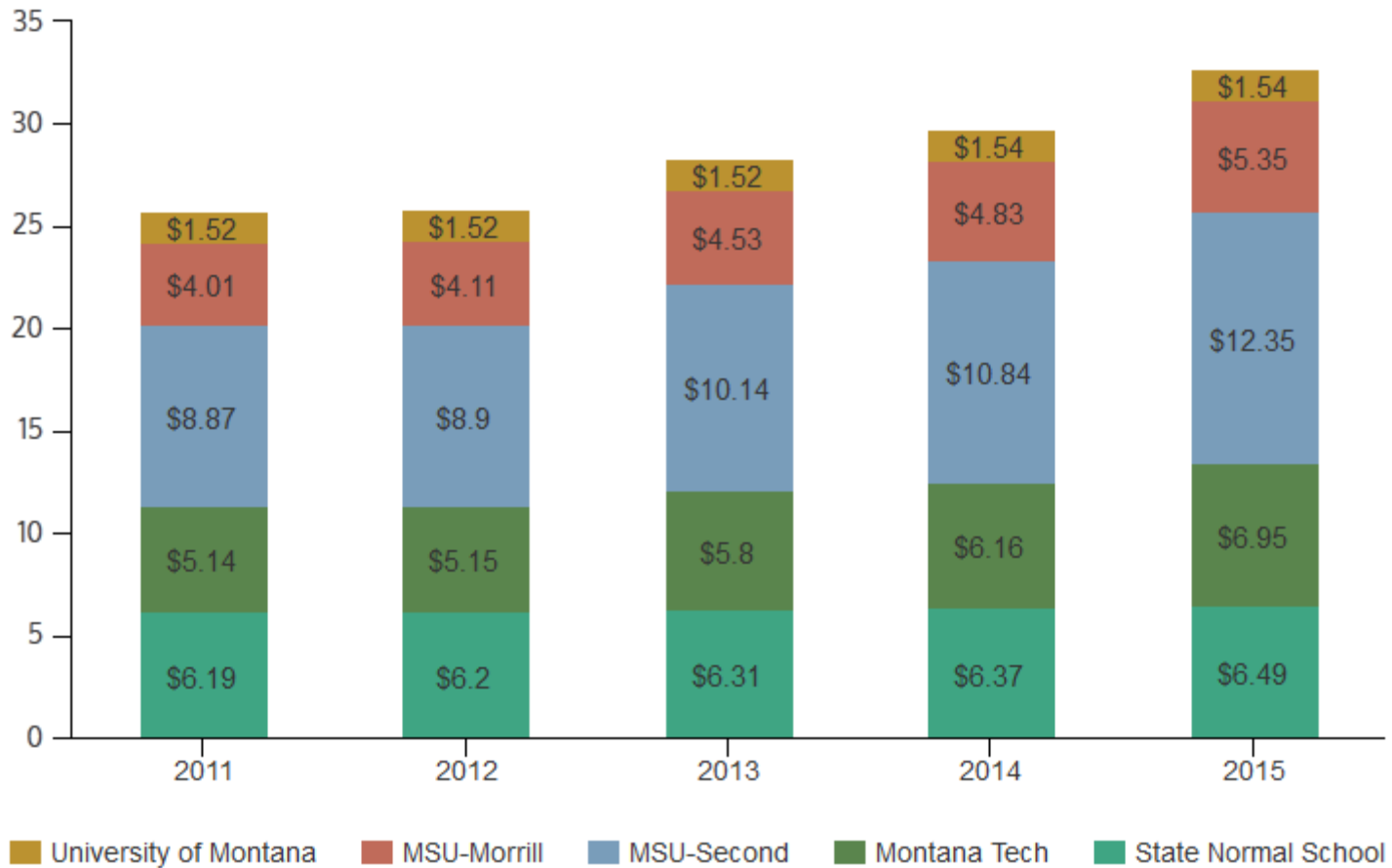
University of Montana
State Normal School

MSU-Morrill

MSU-Second

Montana Tech

University System Permanent Fund Balances FY 2011-2015 (in millions)



■ University of Montana
 ■ MSU-Morrill
 ■ MSU-Second
 ■ Montana Tech
 ■ State Normal School



Grazing
Leases



Agriculture
Leases

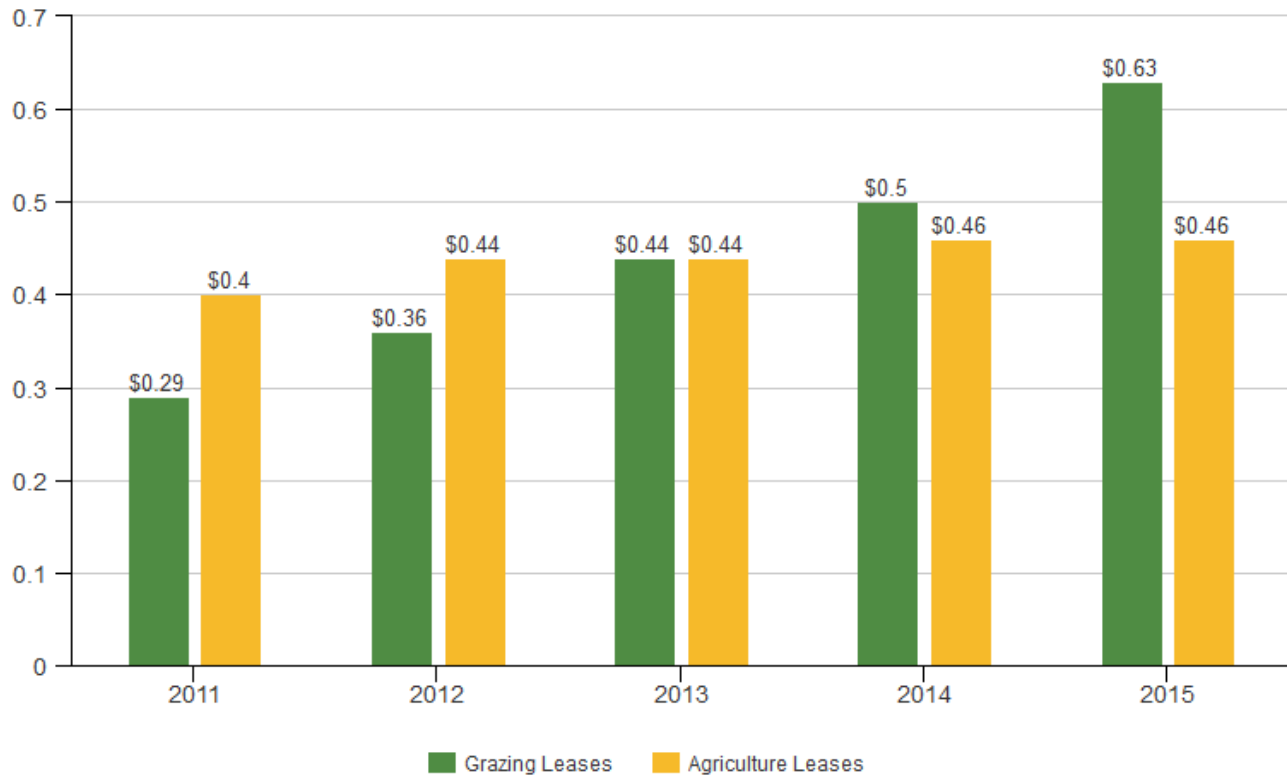


Recreational
Use



Agriculture and Grazing Management Program

Gross Revenue Generated by Grazing and Agriculture Leases for the University System FY 2011-2015 (in millions)





Timber
Sales

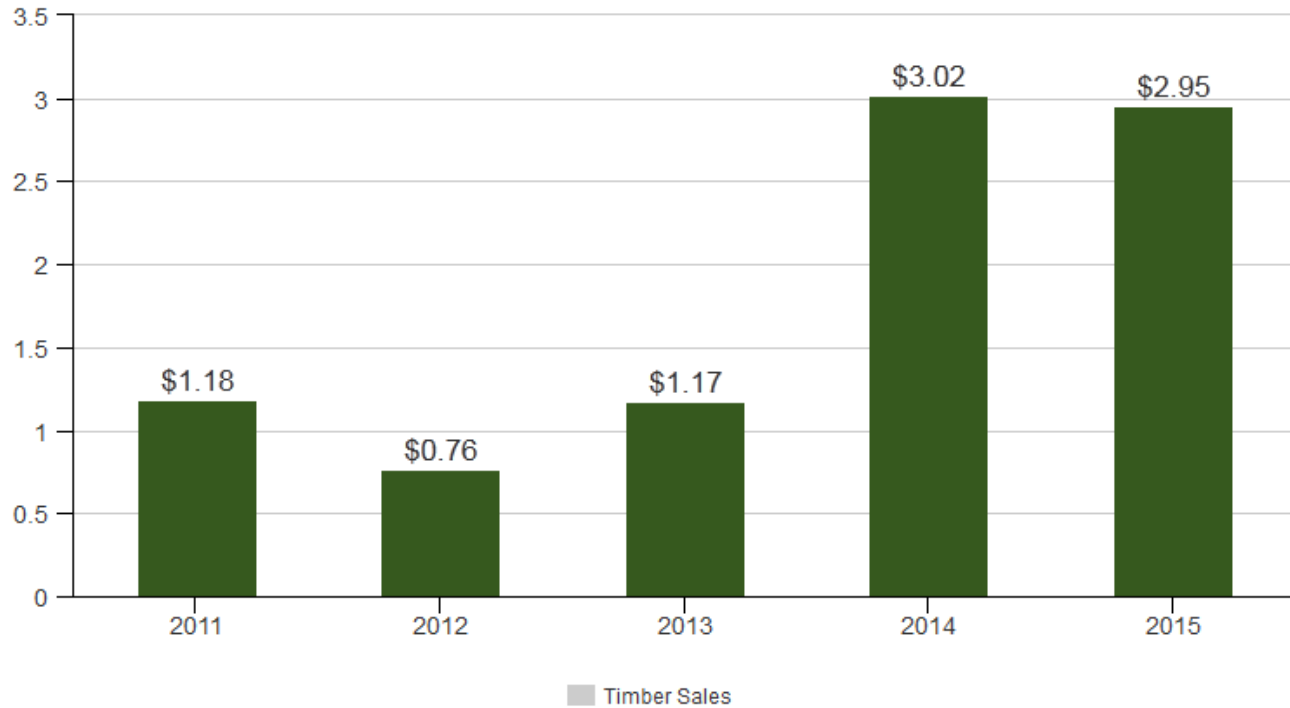


Forest
Improvement
Fees



Forest Management Program

Gross Revenue Generated by Timber Sales for the University System FY 2011-2015 (in millions)





Oil and Gas



Aggregate Minerals

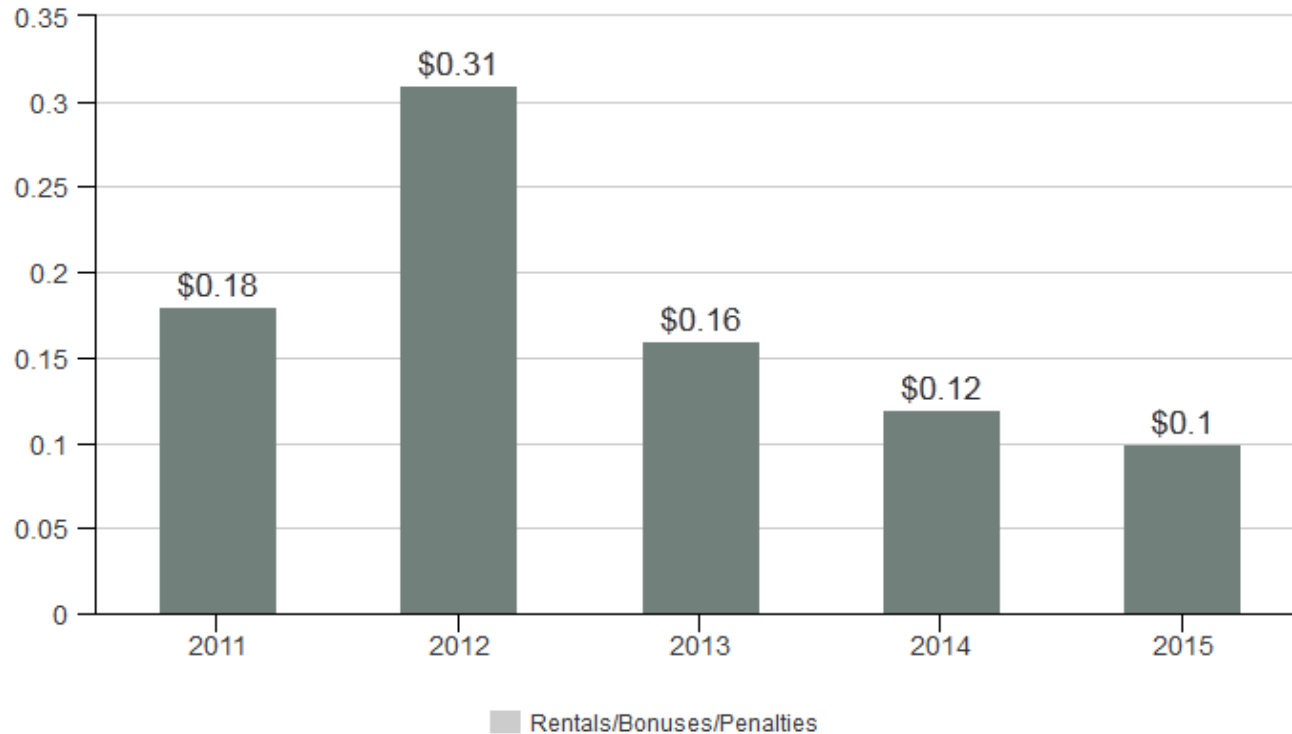


Other Minerals



Minerals Management

Gross Revenue Generated by Oil & Gas Rentals, Bonuses, and Penalties for the University System FY 2011-2015 (in millions)



Real Estate Management



Rights-of-way/
Easements



Residential
Leases/
Licenses



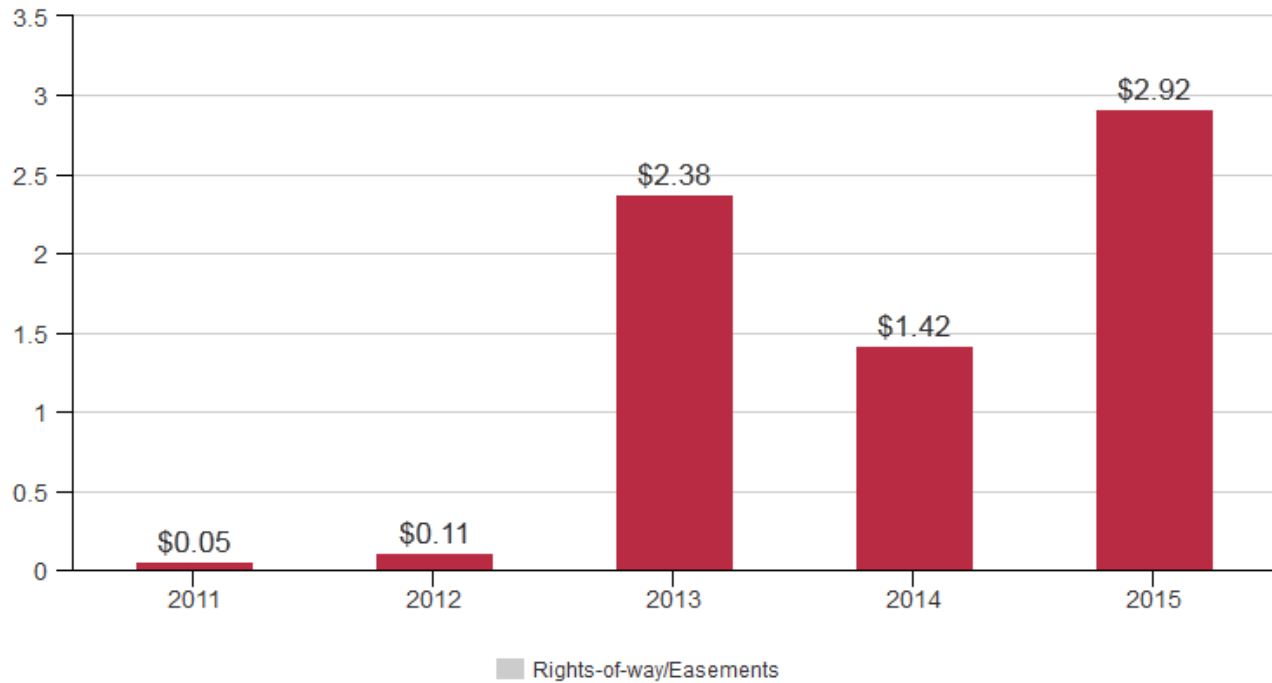
Land Sales



Other Leases



Gross Revenue Generated by Rights-of-way and Easements for the University System FY 2011-2015 (in millions)



Real Estate Management



Rights-of-way/
Easements



Residential
Leases/
Licenses



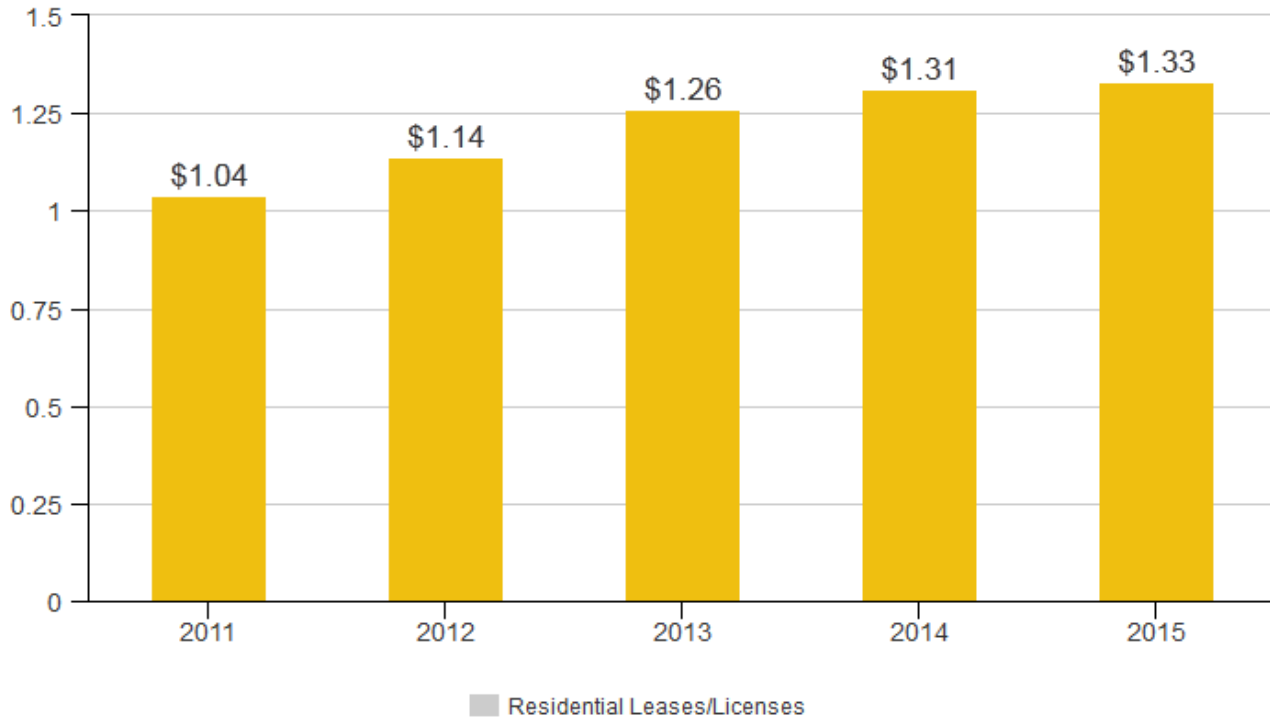
Land Sales



Other Leases



Gross Revenue Generated by Residential Leases and Licenses for the University System FY 2011-2015 (in millions)



Real Estate Management



Rights-of-way/
Easements



Residential
Leases/
Licenses



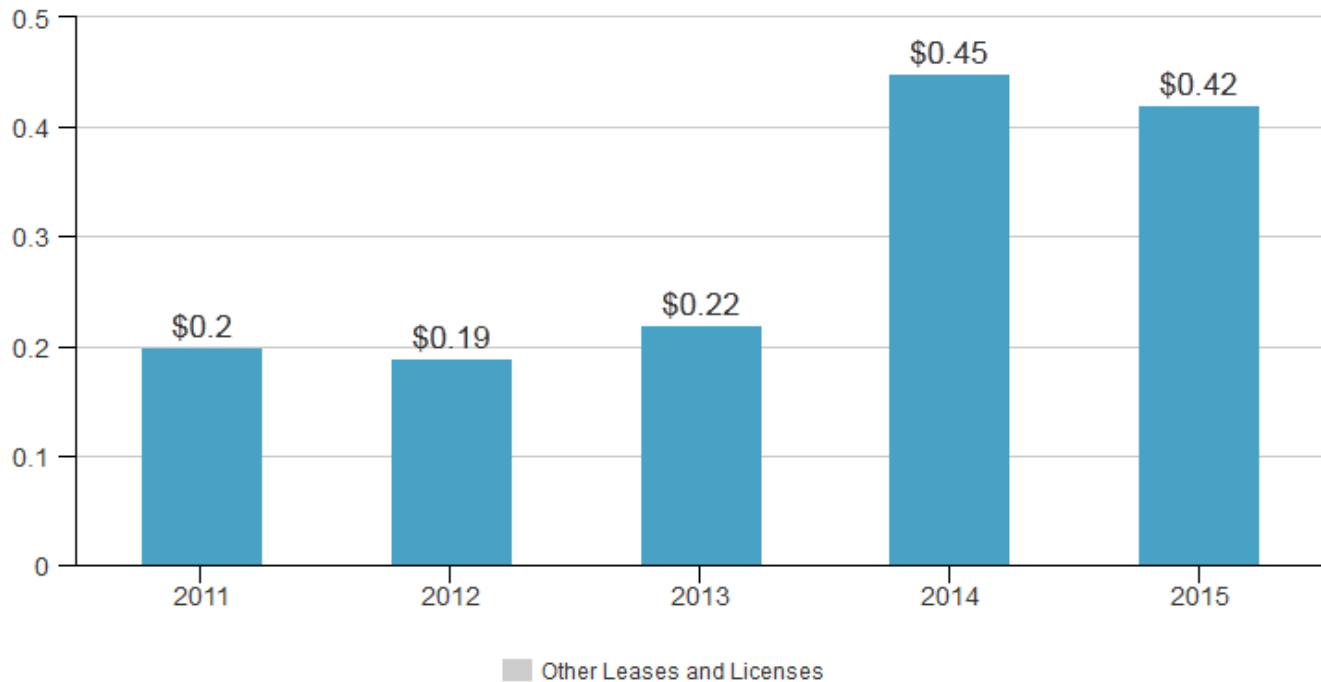
Land Sales



Other Leases

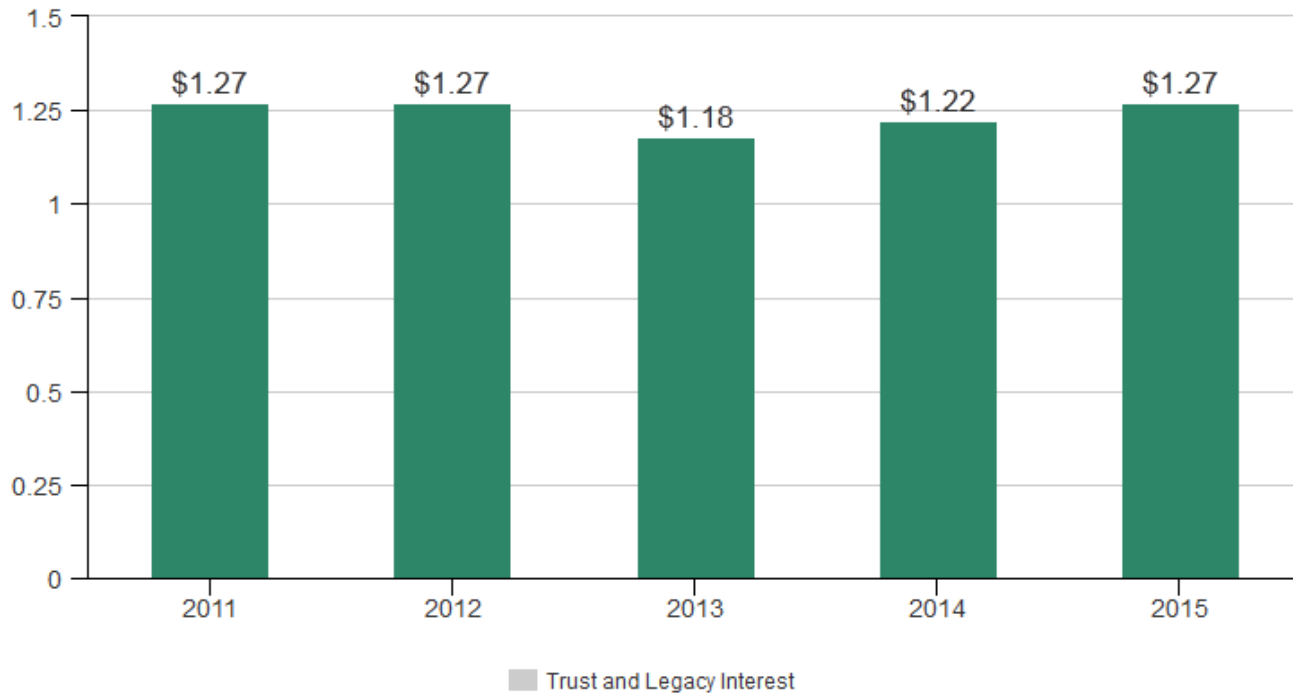


Gross Revenue Generated by Other Leases and Licenses for the University System FY 2011-2015 (in millions)

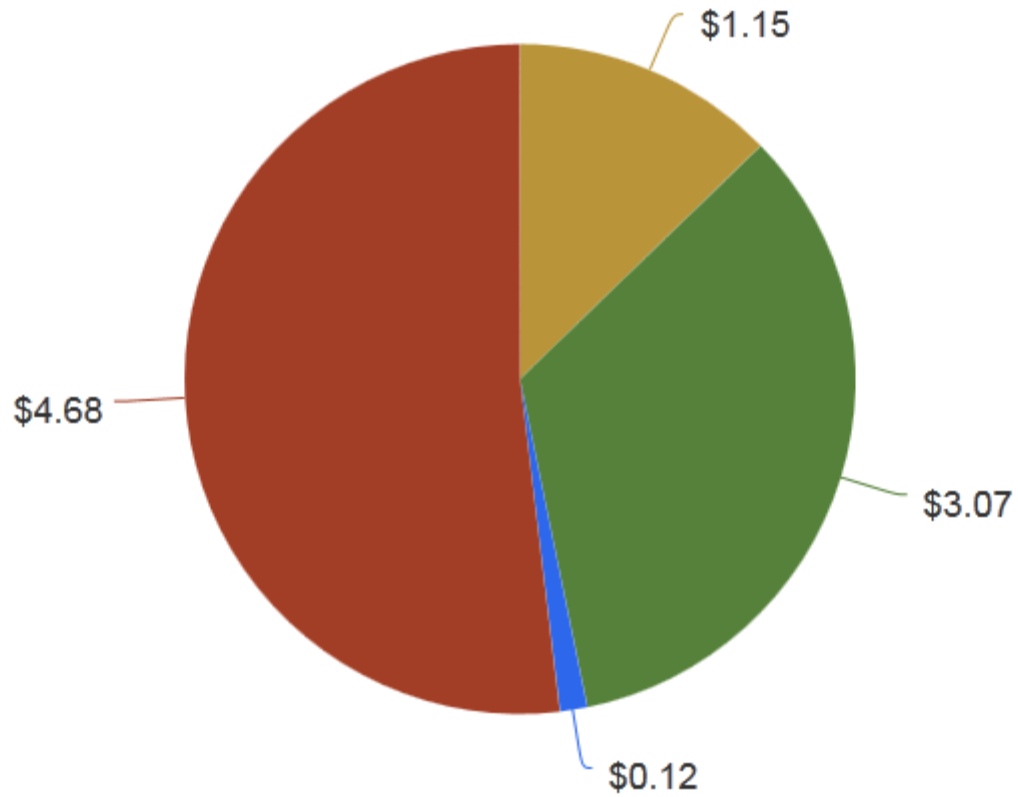


Trust and Legacy Interest

Gross Revenue Generated by Trust and Legacy Interest for the University System FY 2011-2015 (in millions)

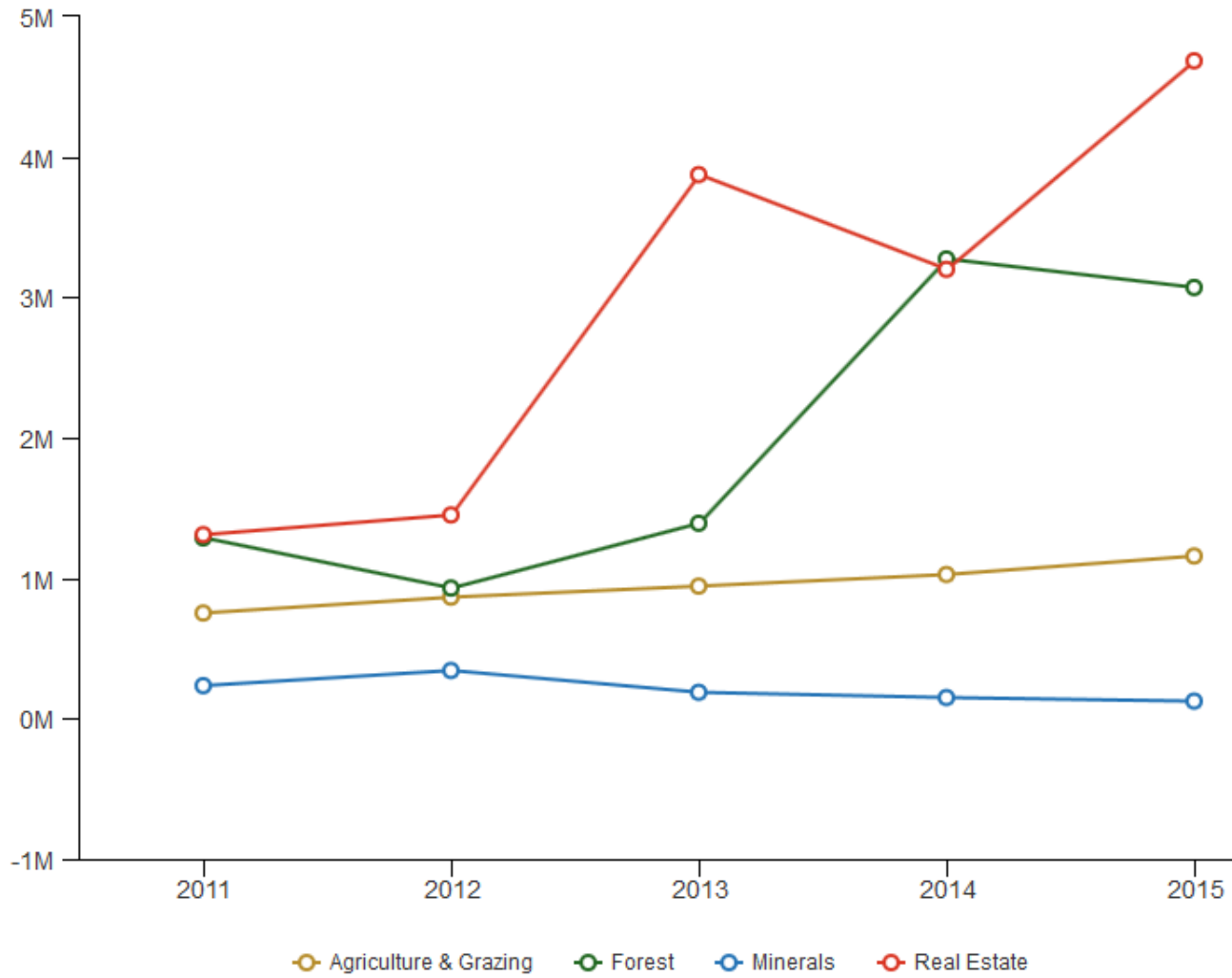


Gross Revenue Generated by Program - FY 2015 (in millions)



■ Agriculture & Grazing ■ Forest ■ Minerals ■ Real Estate

Gross Revenues Generated by Program - FY 2011-2015



A landscape photograph showing a wide, grassy field in the foreground with several cows grazing. In the background, there is a large, forested hill or mountain range under a sky filled with white and grey clouds. The overall scene is a rural, pastoral setting.

Questions?