

March 3-4, 2016

ITEM 170-1604-R0316

Request for Authorization to Expend Student Computer Fees – The University of Montana Western

THAT

The Board of Regents authorizes The University of Montana Western to expend up to \$180,000 of Student Computer Fees for the renewal and replacement of student computer labs and classroom media.

EXPLANATION

This expenditure will provide for the renewal, replacement and expansion of systems next in rotation for Western's Renewal and Replacement Plan and consists of the following areas:

- Academic student computer labs - \$81,500
- Classroom mediation equipment - \$46,000
- Minor software and licenses - \$29,500
- Lab office supplies and equipment - \$23,000

In accordance with Policy 940.23 of the Montana Board of Regents of Higher Education, this plan was approved by Montana Western's Computer Fee Committee, whose membership includes 50 percent students as required by Board policy.

ATTACHMENTS

Attachment #1 – Renewal and Replacement Plan