ANNUAL BOARD OF REGENTS AUTHORITIES REPORT

ATTACHMENTS:

CURRENT BOARD OF REGENTS AUTHORITY REPORT AS OF 4/16

2016 ANNUAL REPORT: BOARD OF REGENTS AUTHORITY STATUS-MSU

				GC	N AUTH	BOR ITEM		ANNUAL PROJECTED O&M		
BOR ITEM#		EXPIRE DATE	DESCRIPTION	Y/N	DATE	FUND SOURCE	BOR AUTH AMOUNT	AMT FUND SOURCE	BUDGET EX	PENDED TO DATE STATUS
I- BOZEMAI	V									
CTIVE AUTH	ORITIES -	PROJI	ECTS IN PROGRESS							
sign New College of			PPA#11-0187 INDEX 453675							
3-2003-R1111	Nov-11	Nov-14	Design New College of Business Building	NA	(Donations	1,600,000		1,600,000	1,600,000 Warranty
8-2002-R0113	Jan-13	Jan-16	Increase Authorization to Design New College of Business				250,000		250,000	250,000
8-2005-R0313	Mar-13	Mar-16	Authorization to Name the College of Business							
9-2008-R0513	May-13	May-16								
0-2009-R0913	Sep-13	Sep-16				Bond Funded	_		_	
1-2004-R1113	Nov-13	Nov-16	Authorization for Bridge Funding	TOTAL			1,850,000		1,850,000	1,850,000
				IOIAL			1,000,000			
novate Dining Hall Fa			PPA# 12-0096 INDEX 464A77	NA		Aux Op. Rev	1,600,000		1,600,000	1,600,000 Warranty
6-2010-R0912	Sep-12	Sep-15	Renovate Dining Hall Facilities	INA	1	Aux Op. Nev	1,000,000		1,000,000	1,000,000 ******************************
formation Item	Sep-13	Sep-16				Dand Eundad	40,000,000		19 000 000	15,204,318 Warranty
1-2004-R1113	Nov-13	Nov-16	Authorization for Dining Facilities Remodel		ъ	Bond Funded	18,000,000		18,000,000	13,204,310 Wallally
31-2004-R1113	Nov-13	Nov-16	Construct of Residence Hall, Renovate Dining Facilities, Make Improvement	ents to Existing	Res. Hall	Bond Funded			05.000.000	-
			Freshman Residence Hall PPA#13-0087				35,000,000		35,000,000	28,706,671 Construction
			Misc Projects & Residence Hall Contingency				7,000,000		7,000,000	Design
				TOTAL			61,600,000		61,600,000	45,510,989
				TOTAL			01,000,000	-	01,000,000	310,010,000
nstruct,Maintain,Repair 7-2005-R1112 8-2008-R0915	Nov-12 Sep-15	Nov-15 Sep-18	PPA# 12-0105 INDEX 46P302 Auth. To Construct, Maintain, Repair New & Existing Parking Auth. To Extend Authority to Construct, Maintain, Repair and Replace New and Existi	NA ing Parking	\	Aux Op. Rev	2,500,000		2,500,000	- Design
30 2000 TOO TO	00p 10	- John 10	Parking Maintenance FY2014-2015 PPA#14-0161						327,600	372,804 Complete
			West End Harrison Street Reconstruction PPA#12-0105						650,127	630,863 Complete
			West Garfield Street PPA#13-0197						60,345	94,435 Design
			Hedges Area Traffic Study PPA#14-0034						15,408	15,733 Complete
			BB Fieldhouse Service Drive Feasibility Study PPA#15-0078						300,000	19,948 Design
			Parking Maintenance FY2016 PPA#15-0167						300,000 500,000	5,143 Design 4,980 Design
			Parking Lot Design/ Construction PPA #16-0024	TOTAL			2,500,000		2,153,480	1,143,906
				TOTAL			2,300,000		2,100,400	
			ge Facility PPA#13-0093 Index 453161 Auth to Construct Museum of the Rockies Collection /Storage Facility			Private Donation	3,500,000		3,500,000	97,677 Design
4-2008-R0914	Sep-14	Sep-1/	Auth to Construct Museum of the Rockles Collection /Storage Facility	TOTAL		I-TIVALE DUTIALIUT	3,500,000		3,500,000	97,677
				TOTAL			2,000,000		2,223,222	,
		aboratory B	uilding -College of Engineering- PPA#13-0200 Index # 453677			D: 1 D " :	5,000,000		5 000 000	2,102,888 Design
S2-2006-R0314	Mar-14	Mar-17	Auth to Design New College of Engineering Building	TOTAL		Private Donation	5,000,000 5,000,000		5,000,000 5,000,000	2,102,888
th. To Construct and Fin	ance Parking Facilit	y: PPA#14-0		TOTAL						
67-2015-R0515	May-15	May-18	Auth to Design New College of Engineering Building	-		Private Donation	12,500,000		12,500,000	3,581,539 Construction
8-2015-R0915	Sep-15	Sep-18	Fund up to \$6.5million Construction & Financing Cost related to Parking Fa	acility		Bonded Funding	6,500,000	(included above)	6,500,000	- Construction
				TOTAL			12,500,000		12,500,000	3,581,539
th. To Design and Const		Iall PPA#15-	0103 Index 453806			Bonded Funding	6,000,000		6,000,000	193,367 Design
9-2002-R1115	Nov-15	Nov-18	Authorization to Design and Construct a New Dining Hall			bonded Funding	0,000,000		0,000,000	100,007 2001911
				TOTAL			6,000,000		6,000,000	193,367
				IOIAL			0,000,000		-,,	

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				0	GOV AUTH			ANNUAL PROJECTED O&M			
BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	Y/N	DATE	BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	AMT	FUND SOURCE	BUDGET	EXPENDED TO DATE STATUS
MSU - BOZEMAN	1			-					•		
ACTIVE AUTHOR		PROJE	CTS COMPLETE								
	A Area To To Long to Statistics See	\$100.50.0500 5.000 0 1 5.000									
Demovate Food Comiles Cub			PPA# 13-0070 INDEX 483221								
Renovate Food Service-Sub			FFA# 13-0070 INDEX 403221			Auxiliary					
						Operation	000 000			200,000	
161-2005-R1113	Nov-13	Nov-16	Renovate Food Service-Sub			Revenue	200,000			200,000 200,000	257,891 Complete
			ISub Bobcat Court Pizza Parlor PPA#13-0070	TOTAL			200,000	- Carlotte -	-	200,000	257,891 Complete
			WO MAN I I I WARME	TOTAL			200,000	_ 		200,000	201,001
Auth. To Upgrade the Brick Bre		se Arena PPA	14/13-0184 Index# 46P415			Ottacint Danaing	3,200,000			3,200,000	3,227,225 Complete
162-2004-R0314	Mar-14	Mar-17	Auth to Upgrade the Brick Breeden Fieldhouse Arena-			Fees/Donated Funds	0,200,000			3,233,000	-1 (Complete
				TOTAL		& Net Aux. Service	3,200,000			3,200,000	3,227,225
				IOIAL			0,200,000			3,200,000	-,,
Renovate Renne Library for Tes	ting Center		PPA# 13-0088 INDEX 46P358			Onrestricted					
160-2003-R0913	Sep-13	Sep-16	Renovate Renne Library for Testing Center			Funds and	300,000			295,700	190,743 Complete
100-2003-N0913	3ep-13	06p-10	Removate Remo Library for resting Senter	TOTAL			300,000	-	-	295,700	190,743
Renovate Lewis Hall Lab Space			PPA# 13-0022 INDEX 46P352								
Nonorato Eorno Han Eas space						Research					
						Facility and					
						Administration Funds	300,000			300,000	35,258 Complete
160-2004-R0913	Sep-13	Sep-16	Renovate Lewis Hall Lab Space	TOTAL		Fullus	300,000	-	_	300,000	35,258 Complete
				TOTAL			300,000	_	-	300,000	00,200
Renovate Strand Union Ballroo	ms		PPA# 13-0006 INDEX 46P333			Aux On Dov					
						Aux Op. Rev Stud. Fees,					
450 0004 D0040	Mc= 40	Mc= 10	Authorization to Renovate Strand Union Ballrooms	N	NA	Intercap Loan	1,600,000			1,600,000	2,393,160 Complete
158-2004-R0313	Mar-13	ivial-10	AUTHORIZATION to IVEHOVATE OFFAIR OFFICE DAMFOORIS			Aux Op. Rev	1,000,000			.,,,	
						Stud. Fees,					
162-2005-R0314	Mar-14	Mar-17	Increase Authorization to Renovate Strand Union Ballrooms			Intercap Loan	1,400,000			1,400,000	
				TOTAL			3,000,000			3,000,000	2,393,160
Renovate Lewis Hall Rms 307 8	407		PPA# 12-0099 INDEX 46P351								
	50 <u>00</u> 0 500000	2. 100				Unrestricted Funds	230,000			230,000	177,766 Complete
160-2008-R0913	Sep-13	Sep-16	Renovate Lewis Hall Rms 307 & 407	TOTAL		runas	230,000		_	230,000	177,766 Complete
				IOIAL			۷۵۵,000	-	5.	230,000	111,100

6,282,043

7,225,700

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				GOV A	HTU			ANNUAL	PROJECTED O&M		
	AUTH	EXPIRE				BOR ITEM					EVENUED TO DATE OTATIO
BOR ITEM#	DATE	DATE	DESCRIPTION	Y/N I	DATE	FUND SOURCE	BOR AUTH AMOUNT	AMT	FUND SOURCE	BUDGET	EXPENDED TO DATE STATUS

7,230,000

TOTAL MSU - BOZEMAN

MSU - BILLINGS

ACTIVE AUTHORITIES - PROJECTS IN PROGRESS

164-2704-R0914	Sep-14	Sep-17	Authorization to Repair/Replace Student Union Building Roof MSU Billings	Intercap Loan	850,000	850,000	835,488 Warranty
160-2702-R0913	Sep-13	Sep-17	Authorization to Repair/Replace Heating, Ventilation, and Air Conditioning System for the City College Technology Building	Building Fee	800,000	800,000	800,000 Complete
62-2703-R0314	Mar-14	Mar-17	Authorization for Addition Funding to Repair/Replace Heating, Ventilation, and Air Conditioning System for the City College Technology Building	Building Fee	200,000	200,000	200,000 Complete
161-2703-R1113	Nov-13	Nov-16	Auth. To Repair/Replace Residence Hall Roof,-MSU Billing	Intercap Loan Aux Op Rev/	560,000	560,000	400,716 Complete
57-2704-R1112	Nov-12	Nov-15	Authorization to Replace Dishwasher & Soiled Dish Return	R&R Rev	200,000	200,000	177,948 Complete
57-2701-R1112	Nov-12	Nov-15	Auth to Repair/Replace the Heating Plant for the Physical Education Building	PE Building	290,000	290,000	290,000 Complete
52-2703-R0911	Sep-11	Sep-15	Auth Resurface Perimeter Dr.	COT Bldg Fee	100,000	100,000	128,065 Complete
157-2703-R1112	Nov-12	Nov-15	Authorization to Acquire Real Property	Aux Op Rev	220,000	220,000	221,442 Complete

MSU - GREAT FALLS COLLEGE OF TECHNOLOGY

160-2904-R0913		Sep-16	TS IN PROGRESS Authorization to Renovate Existing Facilities-Great Falls College	Grant Funded	1,500,000	1,500,000	- Design
ACTIVE AUTH	IORITIES - P	ROJECT	S COMPLETE	garangan kebanggan pengangan pengangan Pengangan kebangan pengangan pengangan pengangan pengangan pengangan pengangan pengangan pengangan pengangan			n de en
TOTAL MSU - C	GREAT FAL	LS COL	LEGE OF TECHNOLOGY		1,500,000	1,500,000	0