AUTHORITIES UPDATE

FOR THE MONTH BEGINNING

May 2016

2005 GENERAL SPENDING AUTHORITY REMAINING	FULLY COMMITTED
2007 GENERAL SPENDING AUTHORITY REMAINING	FULLY COMMITTED
2009 GENERAL SPENDING AUTHORITY REMAINING	
2011 GENERAL SPENDING AUTHORITY REMAINING	
2013 GENERAL SPENDING AUTHORITY REMAINING	
2015 GENERAL SPENDING AUTHORITY REMAINING	

G:\Authorities\Authorities\Monthly Auth Report PDFs

MEETING ITEMS:

5 - Er 8

THE NEXT DEADLINE FOR BOR SUBMISSION IS: ...\BOR meeting schedule 2011.pdf

UPCOMING EXPIRATIONS:

ANY NEW ADDITIONS TO BOR OR LEGIS AUTHORITY:

BOR

LEGISLATIVE AUTHORITY STATUS REPORT MONTANA STATE UNIVERSITY

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INE #						APPROP LRBP		SPECIAL REV FED /	AUTHORITY OTHER		STATUS OTHER		
- #		PPA #	AE #	LEG.	HB #	FUNDS \$	PROCEEDS \$	STATE	FUNDS \$	TOTAL PROJECT	FUNDS	PROJECT STATUS	COMMENTS
19.13	MSU-BOZEMAN	-0053	11-12-1-11	and particular	and a state of the	a dhalan a dhalan a shi ta shi a					FUNDING	Contraction of the Contraction of the	
	ANIMAL BIOSCIENCE BUILDING 05-	-0040 21	-02-05	58th	HB0005				5,000,000	5,000,000	SECURED	COMPLETE	
		-0053							7 500 000	7 500 000			
		-0040 21	-02-05	59th	HB0005				7,500,000	7,500,000			
			-02-05	60th	HB0004	3,570,000				3,570,000			
	01-	-0053											
		-0040 21	-02-05	61st	HB0005	2,500,000			10 500 000	2,500,000			K
L	ANIMAL BIOSCIENCE BUILDING	0070 05	02.07	57th	HB0005	6,070,000			12,500,000 2,000,000	18,570,000 2,000,000		WARRANTY	AUTHORITY FOR DESIGN
	GAINES HALL RENOVATION PLN 05- GAINES HALL RENOVATION PLN 05-	-0072 25 -0072 25	5-02-07	59th	HB0540		3,500,000		2,000,000	3,500,000		WARRANT	AUTHORITY FOR DESIGN
	GAINES HALL RENOVATION PLN 05-		5-02-07	60th	HB0004	28,500,000				28,500,000			
L	GAINES HALL RENOVATION PLN					28,500,000	3,500,000		2,000,000	34,000,000			
			3-02-10-01 3-02-10-01		HB0005 HB0004				12,000,000 3,500,000	12,000,000 3,500,000	5M+ RAISED	COMPLETE	AUTHORITY ONLY
L	MUSEUM OF THE ROCKIES 03-	-0150 25	5-02-10-01	6001	HB0004				15,500,000	15,500,000		14	AUTHORITY ONLY
	CONSTRUCT JABS HALL			63TH	HB0005				20,000,000	20,000,000		CONSTRUCTION	
													L JOHNSON MASONRY 05-0120 / LINFIELD / HAMILTON 06-0
	STABILIZE MASONRY VA	RIOUS 27	7-02-05	60th	HB0004	2,600,000				2,600,000		CONSTRUCTION	TRAPHAGEN / LEWIS / MT HALL / MCMULLEN-BILLINGS
1	MUS APPROPRIATIONS	New York	Contractor.						AN ANTINA CANADA				
	CODE/DEFERRED MAINT			59th	HB0005	1,393,000				1,393,000		COMPLETE	MSU 1/2 UM 1/2
_	CODE/DEFERRED MAINT			60th	HB0004	3,600,000			1 000 000	3,600,000		IN PROGRESS	MSU 1/2 UM 1/2
L	CODE/DEFERRED MAINT CODE/DEFERRED MAINT			61st	HB0005	3,600,000 4,993,000			1,000,000	4,600,000 5,993,000		IN PROGRESS	MSU 1/2 UM 1/2
	CLASSROOM UPGRADES			59th	HB0005	995,000			1,000,000	995,000		IN PROGRESS	MSU 1/2 UM 1/2
	CLASSROOM UPGRADES			60th	HB0004	2,000,000				2,000,000		IN PROGRESS	MSU 1/2 UM 1/2
L	CLASSROOM UPGRADES					2,995,000			-	2,995,000			
-	ROOF REPLACE/REPAIRS ENERGY CONSERVATION IMPROVEMENTS			57th 61st	HB0005 HB0005	426,000		8,697,000		426,000 8,697,000		COMPLETE IN PROGRESS	
	ENERGY CONSERVATION IMPROVEMENTS			61st	HB0005	12,300,000		-	4,500,000	16,800,000		IN PROGRESS	
L	ENERGY CONSERVATION IMPROVEMENTS					12,300,000		8,697,000	4,500,000	25,497,000			
	INSTALL FIRE PROTECTION SYSTEM, MUS HAZARD MITIGATION PROJECT, MUS			62ND	HB0005 HB0005	193,554		2,625,000	1,000,000	42,297,000 67,794,000		IN PROGRESS IN PROGRESS	\$336,446 Allocated of LRBP & All Authority
	FOR GENERAL SPENDING FUND TON BREAKDOWNS GENERAL SPENDING AUTHORITY-ALL												
	MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL				HB0005				2,500,000	2,500,000		COMPLETE	FULLY COMMITTED
				58th									
	MSU CAMPUSES			59th	HB0005				7,000,000	7,000,000		FUNDS COMMITTED	FULLY COMMITTED
	MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL			59th								r.	
	MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL			59th 60th	HB0004				5,000,000	5,000,000		FUNDS COMMITTED	FULLY COMMITTED
	MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES			59th 60th								r.	
	MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES			59th 60th 61st	HB0004				5,000,000	5,000,000		FUNDS COMMITTED	FULLY COMMITTED
	MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL			59th 60th 61st 62nd	HB0004 HB0005				5,000,000 5,000,000	5,000,000 5,000,000	1,5	FUNDS COMMITTED	FULLY COMMITTED
	MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES			59th 60th 61st 62nd	HB0004 HB0005 HB0005				5,000,000 5,000,000 6,000,000	5,000,000 5,000,000 6,000,000	1,5	FUNDS COMMITTED	FULLY COMMITTED
	MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES MSU AG EXPERIMENT STATIONS (MAES) MULTIPLE PROJECT STATIONS			59th 60th 61st 62nd 63rd 57th	HB0004 HB0005 HB0005 HB0005 HB5/14		1,000,000		5,000,000 5,000,000 6,000,000	5,000,000 5,000,000 6,000,000 2,500,000 2,000,000	1,5 COMPLETED	FUNDS COMMITTED IN PROGRESS	FULLY COMMITTED 3.6 MILLION REMAINING
	MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES MSU AG EXPERIMENT STATIONS (MAES) MULTIPLE PROJECT STATIONS			59th 60th 61st 62nd 63rd 57th 59th	HB0004 HB0005 HB0005 HB0005 HB5/14 HB0540	200	1,000,000 500,000		5,000,000 5,000,000 6,000,000 2,500,000	5,000,000 5,000,000 6,000,000 2,500,000 2,000,000 500,000		FUNDS COMMITTED IN PROGRESS	FULLY COMMITTED 3.6 MILLION REMAINING
	MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES MSU AG EXPERIMENT STATIONS (MAES) MULTIPLE PROJECT STATIONS AES- VARIOUS PROJECTS MSU AES- VARIOUS PROJECTS			59th 60th 61st 62nd 63rd 57th 59th	HB0004 HB0005 HB0005 HB0005 HB5/14 HB0540 HB0005	646,750 477 600			5,000,000 5,000,000 6,000,000 2,500,000	5,000,000 5,000,000 6,000,000 2,500,000 2,000,000 500,000 646,750		FUNDS COMMITTED IN PROGRESS 00,000 to MSU & 1,000,000 to COMPLETE COMPLETE COMPLETE	FULLY COMMITTED 3.6 MILLION REMAINING COMPLETE BY 2007 LEGIS - LAST PROJECT STARTED
	MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES MSU AG EXPERIMENT STATIONS (MAES) MULTIPLE PROJECT STATIONS			59th 60th 61st 62nd 63rd 57th 59th	HB0004 HB0005 HB0005 HB0005 HB5/14 HB0540	646,750 477,600 5,000,000			5,000,000 5,000,000 6,000,000 2,500,000	5,000,000 5,000,000 6,000,000 2,500,000 2,000,000 500,000		FUNDS COMMITTED IN PROGRESS	FULLY COMMITTED 3.6 MILLION REMAINING
	MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES MSU AG EXPERIMENT STATIONS (MAES) MULTIPLE PROJECT STATIONS AES- VARIOUS PROJECTS AES- VARIOUS PROJECTS AES- VARIONS			59th 60th 61st 62nd 63rd 57th 59th 59th	HB0004 HB0005 HB0005 HB0005 HB5/14 HB0540 HB0005 HB0005	477,600			5,000,000 5,000,000 6,000,000 2,500,000 1,000,000	5,000,000 5,000,000 2,500,000 2,500,000 2,000,000 500,000 646,750 477,600		FUNDS COMMITTED IN PROGRESS 000.000 to MSU & 1.000.000 to COMPLETE COMPLETE COMPLETE IN PROGRESS	FULLY COMMITTED 3.6 MILLION REMAINING COMPLETE BY 2007 LEGIS - LAST PROJECT STARTED
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	MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES MSU AG EXPERIMENT STATIONS (MAES) MULTIPLE PROJECT STATIONS AES-VARIOUS PROJECTS AES-VARIOUS PROJECTS AES-STATIONS AES STATIONS AES RESEARCH CENTERS AND FARMS MSU - BILLINGS HEATING SYS IMPROVEMENTS COT BUILDING ADDITION COT EXPANSION SUPPLEMENT FACILITY REPAIRS/IMPROVEMENTS			59th 60th 61st 62nd 63rd 57th 59th 59th 60th 59th 60th 59th 60th	HB0004 HB0005 HB0005 HB0005 HB0005 HB0005 HB0005 HB0004 HB0004 HB0004 HB0004 HB0004 HB0004 HB0005	477,600 5,000,000 243,775 2,217,000 542,275 1,924,500	500,000		5,000,000 5,000,000 6,000,000 2,500,000 1,000,000	5,000,000 5,000,000 2,500,000 2,500,000 500,000 646,750 477,600 6,250,000 2,243,775 9,000,000 2,243,775 9,000,000 2,243,775		FUNDS COMMITTED IN PROGRESS 00,000 to MSU & 1,000,000 to COMPLETE COMPLETE IN PROGRESS IN PROGRESS IN PROGRESS COMPLETE COMPLETE COMPLETE COMPLETE COMPLETE	FULLY COMMITTED 3.6 MILLION REMAINING COMPLETE BY 2007 LEGIS - LAST PROJECT STARTED
	MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES MSU AG EXPERIMENT STATIONS (MAES) MULTIPLE PROJECT STATIONS AES-VARIOUS PROJECTS AES-VARIOUS PROJECTS AES-STATIONS AES VARIOUS PROJECTS AES-STATIONS AES RESEARCH CENTERS AND FARMS MSU - BILLINGS, NORTHERN & GREAT FALLS MSU - BILLINGS HEATING SYS IMPROVEMENTS COT EXPANSION SUPPLEMENT FACILITY REPAIRS/IMPROVEMENTS COT EXPANSION SUPPLEMENT FACILITY REPAIRS/IMPROVEMENTS		NG	59th 60th 61st 62nd 63rd 59th 59th 59th 59th 60th 59th 59th 59th 59th	HB0004 HB0005 HB0005 HB0005 HB0005 HB0005 HB0005 HB0004 HB0005 HB0004 HB0005 HB0540 HB0004 HB0005	477,600 5,000,000 243,775 2,217,000 542,275	500,000		5,000,000 5,000,000 6,000,000 2,500,000 1,000,000	5,000,000 5,000,000 2,500,000 2,500,000 640,750 640,750 477,600 6,250,000 2,217,000 542,275		FUNDS COMMITTED IN PROGRESS 600,000 to MSU & 1,000,000 to COMPLETE COMPLETE IN PROGRESS IN PROGRESS IN PROGRESS COMPLETE COMPLETE COMPLETE COMPLETE	FULLY COMMITTED 3.6 MILLION REMAINING COMPLETE BY 2007 LEGIS - LAST PROJECT STARTED
	MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES MSU AG EXPERIMENT STATIONS (MAES) MULTIPLE PROJECT STATIONS AES- VARIOUS PROJECTS AES- VARIOUS PROJECTS AES- VARIOUS PROJECTS AES- STATIONS AES RESEARCH CENTERS AND FARMS MSU - BILLINGS HEATING SYS IMPROVEMENTS COT BUILDING ADDITION COT EXPANSION SUPPLEMENT FACILITY REPAIRS/IMPROVEMENTS MCULLEN HALL REMOVATION CONSTRUCT SCIENCE & INSTRUCTIONAL TEC MSU-NORTHERN		NG	59th 60th 61st 62nd 63rd 59th 59th 59th 59th 50th 59th 60th	HB0004 HB0005 HB0005 HB0005 HB0005 HB0005 HB0004 HB0005 HB0004 HB0005 HB0004 HB0005 HB0004 HB0005	477,600 5,000,000 243,775 2,217,000 542,275 1,924,500	500,000 9,000,000		5,000,000 5,000,000 6,000,000 2,500,000 1,000,000 1,250,000	5,000,000 5,000,000 2,500,000 2,500,000 646,750 447,500 6,250,000 2,217,000 2,217,000 2,217,000 542,275 1,924,500	COMPLETED	FUNDS COMMITTED IN PROGRESS 600,000 Ib MSU & 1,000,000 Ib COMPLETE COMPLETE IN PROGRESS IN PROGRESS IN PROGRESS COMPLETE COMPLETE COMPLETE COMPLETE COMPLETE COMPLETE IN PROGRESS	FULLY COMMITTED 3.6 MILLION REMAINING COMPLETE BY 2007 LEGIS - LAST PROJECT STARTED
	MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES GENERAL SPENDING AUTHORITY- ALL MSU CAMPUSES MSU AG EXPERIMENT STATIONS (MAES) MULTIPLE PROJECT STATIONS AES-VARIOUS PROJECTS AES-VARIOUS PROJECTS AES-STATIONS AES VARIOUS PROJECTS AES-STATIONS AES RESEARCH CENTERS AND FARMS MSU - BILLINGS, NORTHERN & GREAT FALLS MSU - BILLINGS HEATING SYS IMPROVEMENTS COT EXPANSION SUPPLEMENT FACILITY REPAIRS/IMPROVEMENTS COT EXPANSION SUPPLEMENT FACILITY REPAIRS/IMPROVEMENTS		NG	59th 60th 61st 62nd 63rd 57th 59th 59th 60th 59th 60th 59th 60th	HB0004 HB0005 HB0005 HB0005 HB0005 HB0005 HB0005 HB0004 HB0004 HB0004 HB0004 HB0004 HB0004 HB0005	477,600 5,000,000 243,775 2,217,000 542,275 1,924,500	500,000		5,000,000 5,000,000 6,000,000 2,500,000 1,000,000	5,000,000 5,000,000 2,500,000 2,500,000 500,000 646,750 477,600 6,250,000 2,243,775 9,000,000 2,243,775 9,000,000 2,243,775		FUNDS COMMITTED IN PROGRESS 00,000 to MSU & 1,000,000 to COMPLETE COMPLETE IN PROGRESS IN PROGRESS IN PROGRESS COMPLETE COMPLETE COMPLETE COMPLETE COMPLETE	FULLY COMMITTED 3.6 MILLION REMAINING COMPLETE BY 2007 LEGIS - LAST PROJECT STARTED

LEGISLATIVE AUTHORITY STATUS REPORT MONTANA STATE UNIVERSITY

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E#	PPA #	AE #	LEG.	HB #	APPROP LRBP FUNDS \$	APPROP BOND PROCEEDS \$	SPECIAL REV FED / STATE	AUTHORITY OTHER FUNDS \$	TOTAL PROJECT	STATUS OTHER FUNDS	PROJECT STATUS		COMMENTS
CAMPUS IMPROVEMENTS			59th	HB0005	636,800			300,000	936,800		COMPLETE		
ARMORY GYM RENOVATION			60th	HB0004	400,000			3,250,000	3,650,000	AUX FUNDS	SUBSTANTIAL	400K FOR HEATING MOD	DIFICATIONS; 3.2M WRESTLING WELLNES AREA
AUTO TECH CENTER DESIGN			60th	HB0004	190.000				190,000		COMPLETE	ORIGINALLY 800K	REDUCED BY GOV 2010 T 190K
DIESEL AND AG MECHANICS CENTER			63rd	HB0005	4,900,000			3,000,000	7,900,000		IN PROGRESS		
MSU- C.O.T. GREAT FALLS		the stand we	10824								States and the second second		
BUILDING ADDITION			59th	HB0540		11,000,000)		11,000,000		COMPLETE		
SUPPLEMENT BUILDING ADDITION			60th	HB0004	3,000,000				3,000,000		COMPLETE		
SIMULATED HOSPITAL & CHILD CARE CT	R		61st	HB0005	1,600,000			500,000	2,100,000		COMPLETE		

ontana State University B0005 Section 3 (4) Ge	Scone: C	anital Improv	ements to Camp	us Facilities Ge	neral Spending Author	rity, All Campuses					
	Funding	Sources: Fed	eral Special Reve		D SPENDING AUTHO	Higher Education Funds RITY:		\$	3,000,000.00		
OMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E AUTHORITY XFR	BOR NOTIFICATION	FUND AVAILABILITY	AUTHORITY ALLOCATE	REVISED	TOTAL AUTHORITY EXPENDITURES	BALANCI
		<u></u>					8 ¹²				1
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				- 198	in in contract of the second						

TOTAL 2015 LRBP HB05 AUTHORITY AVAILABLE: \$ 3,000,000.00

Iontana State University IB0005 Section 3 (4) Ge	Scope: (Capital Impro	vements to Campu	ıs Facilities Ge 111e, Donations	neral Spending Autho , Grants, State Funds,	rity, All Campuses Higher Education Funds					
					D SPENDING AUTHO			\$	1,500,000.00		
OMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E AUTHORITY XFR	BOR NOTIFICATION	FUND AVAILABILITY	AUTHORITY ALLOCATE	REVISED	TOTAL AUTHORITY EXPENDITURES	BALANCE
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TOTAL 2013 LRBP HB05 AUTHORITY AVAILABLE: \$ 1,500,000.00

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HB0005 Section 3 (4) Gene				nue Facilities Cone	eral Spending Author	ity All Compuses					
	Funding	Sources: F	Federal Special Rev	enue, Donations, O	Grants, State Funds,	Higher Education Funds					
				AUTHORIZED	SPENDING AUTHO	RITY:		\$	6,000,000.00		
COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E AUTHORITY XFR	BOR NOTIFICATION	FUND AVAILABILITY	AUTHORITY ALLOCATE	REVISED	TOTAL AUTHORITY EXPENDITURES	BALANCE
Billings Rimrock Café/Student	PFA	INDEA	8	A/E				8			8
Union			DESIGN					550,000	-	550,000 -	550,000
NOTES:					8	8 <u></u>					
					11			000.000		000.000	000.000
Haynes Hall Ventilation Phase 1	15-0051		DESIGN	2013-03-02-01				600,000	-	600,000 -	600,000
NOTES:						8	<u></u>				
Tietz Hall HVAC/System			DESIGN	2016-02-07				500,000	-	500,000 -	500,000
NOTES:											
Hannon Roof Project	15-0173	464B05	DESIGN	2016-02-14		~		400,000	-	400;000 -	400,000
NOTES:										~	
Northern Sub Food Service			DESIGN					255,000	-	255,000 -	255,000
NOTES:											
NOTES.											
Chem Modular Relocation			DESIGN	2014-02-06-01				1,300,000	-	1,300,000 -	1,300,000
NOTES:		8	<u></u>	38	38						198
							/	-	-		-
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		IDING AUTHO								
Montana State University HB0005 Section 3 (4) Ge	ing Authorit	y								
			enue, Donations, G		Higher Education Funds					
			AUTHORIZED	SPENDING AUTHO	RITY:	and a real present of the state	\$	6,000,000.00		
		STATUS	A/E	A/E AUTHORITY XFR	BOR NOTIFICATION		AUTHORITY ALLOCATE	REVISED	TOTAL AUTHORITY EXPENDITURES	BALANCE

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TOTAL 2009 LRBP HB05 AUTHORITY AVAILABLE: \$3,950,000.00

	GENER		805 ENDING AUTHO ATIVE SESSION							
Montana State University HB0005 Section 4 (3) (a) Ge	neral Spen	iding Aut	hority							
					eral Spending Auth	ority, All Campuses 5, Higher Education Funds				
	Funding	Sources.	eueral Special Kev		D SPENDING AUTH		5,000,000.00			
COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E AUTHORITY XFR	AUTHORITY ALLOCATED	REVISED	TOTAL AUTHORITY	EXPENDITURES	BALANCE
LEON JOHNSON 6TH FLOOR	10-0044	464440 464441	COMPLETE	NA	NA	830,792	(200,000)	630,792	601,990	28,802
NOTES:	9/24/10 PE	R W BANZ	IGER COMMITTING 2	2.4 MILLION OF GS	SA. \$1,569,208.14 OF	2007 AND \$830,791.86 OF 2009 (GSA.			
RENNE LIBRARY COMMONS	08-0077	46P068 46P068	COMPLETE COMPLETE	2011-02-01 2011-02-01	NA NA	<u>500,000</u> 150,000	-	500,000 150,000	500,000 150,000	-
NOTES:			ZIGER COMMITTING		,					
MSU - NORTHERN BIO ENERGY (AUTO DIAGNOSTIC) PROJECT	NA	NA	IN PROGRESS	NA	NA	•	113,005	113,005	-	113,005
NOTES:						WARD THIS PROJECT. 3/4/10 PI AL AUTHORITY PER RVL. ALL FI				FO THE MSU -
Linfield Sprinkler	12-0189	NA	COMPLETE	2013-02-05	195,000	195,000	-	195,000	195,000	-
NOTES:	BOR Notifi	cation Subr	nitted November 2012	(WB)						
Collaborative Public Spaces	12-0193	46P329	COMPLETE	2012-02-15		300,000	-	300,000	257,427	42,573
NOTES:	BOR Notifi	cation Subr	nitted March 2013 (W	В)						

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Montana State University HB0005 Section 4 (3) (a) Ge	Scope: C	apital Imp	provements to Campus	s Facilities Gen	eral Spending Auth	ority, All Campuses				
	Funding	Sources: I	ederal Special Revenu	ue, Donations,	Grants, State Funds	, Higher Education Funds				
				AUTHORIZEI	D SPENDING AUTH	ORITY:	\$ 5,000,000.00			
COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E		AUTHORITY ALLOCATED	REVISED	TOTAL AUTHORITY	EXPENDITURES	BALANCE
Linfield Hall 231 Classroom Renovation	13-0102	46P363	COMPLETE	2014-02-02		300,000	-	300,000	272,937	27,06
NOTES:	BOR Notific	cation Subm	itted Novemeber 2013 (V	WB)	0000					<u>.</u>
Roberts 218 & Wilson 1-138							-			
Classroom Reonvations	12-0202	46P336	COMPLETE			350,000		350,000	174,650	175,35
NOTES:										
Creative Arts Complex Seismis										
	12-0090	46P313	COMPLETE			225,000	925,000	1,150,000	49,977	1,100,02
Creative Arts Complex Seismis				eneral Spending	\$225,000 , BOR Notific	225,000 ation Submitted March 2014 (W				1,100,02
Creative Arts Complex Seismis Retofits NOTES: AJMJ Ecology Lab Remodel Rm				eneral Spending 1	\$225,000 , BOR Notific				assroom Renovation	1,100,02
Creative Arts Complex Seismis Retofits	BOR Notifi	cation Subn	nitted May 2013 (WB)-Ge	eneral Spending :	\$225,000 , BOR Notific	ation Submitted March 2014 (W		00,000-Cheever 215 Cl	assroom Renovation	

NOTES: Huffman Bldg Emergency Operation Center Renovation 14-0073 46p446 COMPLETE 200,000 200,000 192,898 NOTES:											
Montana State University HB0005 Section 4 (3) (a) General Spending Authority Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses Funding Sources: Federal Special Revenue, Donations, Grants, State University \$ 5,000,000.00 AE AUTHORIZZED SPENDING AUTHORITY: \$ 5,000,000.00 AE ALE AUTHORIZY XFR AUTHORITY ALLOCATED REVISED TOTAL AUTHORITY EXPENDITURES BAI MOTES: AUTHORITY ALLOCATED REVISED TOTAL AUTHORITY EXPENDITURES BAI NOTES: Rimrock Air Handler Replacement- INSU-Billings 14-0073 469,446 COMPLETE 200,000 200,000 200,000 192,888 200,000 192,888 200,000 200,000 201,288 201,288 201,200 200,000 201,288 201,288 201,288 201,288 201,288 201,200 201,200 201,412,5 201,200 201,412,5 201,412,5 201,412,5 201,412,5 201,412,5 201,412,5 201,412,5 201,412,5 201,412,5 201,412,5 201,412,5											
Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds AUTHORIZED SPENDING AUTHORITY: \$ 6,000,000.00 Are Are Authority AUTHORITY EXPENDING AUTHORITY EXPENDING AUTHORITY EXPENDITURES BAI NOTES: Provide State Freedowstron 14-0073 469446 COMPLETE 200,000 200,000 200,000 192,898 192,898 NOTES: Varanty Varanty 480,000 480,000 414,425 1440,200 414,425 200,000 200,000 2,366 2,366		S. Same									
A/E A/E A/E A/IE REVISED TOTAL AUTHORITY EXPENditURES BAI NOTES: A/IE A/IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII											
COMMITTED PROJECTS PPA INDEX STATUS A/E AUTHORITY XFR AUTHORITY ALLOCATED REVISED TOTAL AUTHORITY EXPENDITURES BAI NOTES: NOTES:					AUTHORIZE	D SPENDING AUTH	ORITY: \$	5,000,000.00			
Huffman Bldg Emergency Operation Center Renovation 14-0073 46p446 COMPLETE 200,000 200,000 192,898 NOTES:	COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E		AUTHORITY ALLOCATED	REVISED	TOTAL AUTHORITY	EXPENDITURES	BALANCE
Operation Center Renovation 14-0073 46p446 COMPLETE 200,000 200,000 192,888 NOTES:	NOTES:						1				
Rimrock Air Handler Replacement- MSU-Billings Warranty 480,000 414,425 NOTES:		14-0073	46p446	COMPLETE			200,000		200,000	192,898	7,10
MSU-Billings Warranty 480,000 480,000 414,425 NOTES:	NOTES:										
EPS Room 105 16-0002 46P551 Design 2016-0217 500,000 500,000 2,366		nt-		Warranty			480,000		480,000	414,425	65,57
	NOTES:										
NOTES:	EPS Room 105	16-0002	46P551	Design	2016-0217		500,000		500,000	2,366	497,63
	NOTES:										
							,				
TOTALS 4,080,792 838,005 4,918,797 3,002,891 (2,			- 1 4							-	(2,164,88

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TOTAL 2009 LRBP HB05 AUTHORITY AVAILABLE: \$ 81,203.14

LEGISLATIVE AUTHORITY STATUS REPORT MONTANA STATE UNIVERSITY CODE DEFERRED MAINTENANCE

							AUTHORITY		
						APPROP LRBP	OTHER FUNDS		
LINE #		PPA #	AE #	LEG.	HB #	FUNDS \$	\$	PROJECT STATUS	COMMENTS
	MUS - MONTANA STATE - APPROPRIATIO	NS	And Antimatical States						
	RESTORE HAMILTON HALL	06-0001	26-02-02	61st	005	550,000		WARRANTY	BOZEMAN
	REROOF PLEW BUILDING	09-0111	29-02-14	61st	005	85,324		WARRANTY	BOZEMAN
	PHYSICAL PLANT HEATING UPGRADE	NA	29-05-01-01	61st	005	22,000		IN PROGRESS	NORTHERN
	ADMIN AREA RENOVATION	NA	25-07-01-02	61st	005	364,000		IN PROGRESS	COT - BILLINGS
	REPLACE WINDOWS BILLINGS COT	NA	25-07-01-03	61st	005	14,070		IN PROGRESS	COT - BILLINGS
	HAGENER SCEIENCE SYSTEM IMPROV	NA	29-05-01-02	61st	005	174,000		IN PROGRESS	NORTHERN
	MSU MASONRY STABILIZATION PH 2					50,000		CONSTRUCTION	BOZEMAN
	MSU MASONRY STABIL PH 2 [GRANT]					52,000		PENDING	BOZEMAN
	BUDGET ESTABLISH CTR (BEC)			61st	005	590,606			
TOTAL						1,800,000	500,000		TOTAL HB APPROP 3.6M
	GF COT EXPANSION	NA	25-07-02	60th	004	63,000		COMPLETE	GF - COT
	HAGNER SCIENCE COOLING UPGR	NA	27-05-02	60th	004	230,400		COMPLETE	NORTHERN
	RESTORE HAMILTON HALL	06-0001	26-02-02	60th	004	1,002,892		WARRANTY	BOZEMAN
	RENOV MCMULLEN HALL	NA	27-03-01	60th	004	505,800		COMPLETE	BILLINGS & COT
	UPGRADE BOILER CONTROLS	07-0091	27-02-11	60th	004	174,367		COMPLETE	BOZEMAN
	REID 108 & ROBERTS 101 RENOV	08-0117	29-02-06	60th	004	25,633		WARRANTY	BOZEMAN
TOTAL						2,002,092			TOTAL HB APPROP 3.6M
	GF COT HEATING SYSTEM UPGR	NA	25-07-03	59th	005	24,500	*	COMPLETE	GF COT
	RESTORE HAMILTON HALL	06-0001	26-02-02	59th	005	200,000		WARRANTY	BOZEMAN
	PERSHING HALL EXTERIOR RENOV	NA	26-05-01-01	59th	005	89,000		COMPLETE	NORTHERN
and design of the second se	REROOF MT HALL	04-0130	21-02-04-01	59th	005	6,361		COMPLETE	BOZEMAN
	HEATING SYS IMPROV MSUB	NA	25-03-03	59th	005	123,000		COMPLETE	BILLINGS
	GAINES HALL RENOVATION	05-0072	25-02-07	59th	005	204,000		WARRANTY	BOZEMAN
	MCMULLEN HALL EXTERIOR IMPROVES	NA	27-03-01-01	59th	005	55,036		COMPLETE	BILLINGS
	BUDGET ESTABLISH CTR (BEC)			59th	005	(5,397)			
TOTAL						696,500			TOTAL HB APPROP 1.393M

HAMILTON HALL: 1,752,892

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LEGISLATIVE AUTHORITY STATUS REPORT MONTANA STATE UNIVERSITY CLASSROOM UPGRADES

				di menantaka	AND ALL A			
						APPROP LRBP		
LINE #		PPA #	AE #	LEG.	HB #	FUNDS \$	PROJECT STATUS	COMMENTS
	MUS - MONTANA STATE - APPROPRIAT	IONS						
	SYSTEM IMPROV BUTTE COT		25-07-02	60th	004	34,500	COMPLETE	GF COT
	UPGR BOILER CONTROLS	07-0091	27-02-11	60th	004	25,633	COMPLETE	BOZEMAN
	RENOV MCMULLEN HALL		27-03-01	60th	004	281,000	COMPLETE	BILLINGS & COT
	CLASSROOM LAB IMPROVMNTS		28-05-01	60th	004	22,376	COMPLETE	NORTHERN
	REID 108 & ROBERTS 101	08-0117	29-02-06	60th	004	530,367	COMPLETE	BOZEMAN
	HAGENER SCIENCE SYSTEM IMPR		29-05-01-02	60th	004	132,403	COMPLETE	NORTHERN
	BUDGET ESTABLISH CTR (BEC)			60th	004	(26,279)	n,	
DTAL						1,000,000		TOTAL HB APPROP 2M
	GF COT EXPANSION		25-07-02	59th	005	17,500	COMPLETE	GF COT
	REFIN METALS TECH FLOOR		25-05-02	59th	005	18,400	COMPLETE	BILLINGS & COT
	RENOV SCIENCE BLDG LABS		26-03-01	59th	005	61,396	COMPLETE	NORTHERN
	GAINES HALL RENOVATION	05-0072	25-02-07	59th	005	300,000	COMPLETE	BOZEMAN
	BILLINGS COT		25-07-01	59th	005	45,000	COMPLETE	BILLINGS & COT
	RENOV MCMULLEN HALL		27-03-01	59th	005	7,959	COMPLETE	BILLINGS & COT
	BUDGET ESTABLISH CTR (BEC)			59th	005	47,245		
OTAL						497,500		TOTAL HB APPROP 995,0

TOTAL

497,500

LEGISLATIVE AUTHORITY STATUS REPORT MONTANA STATE UNIVERSITY ROOF REPAIRS

						APPROP LRBP			
LINE #		PPA #	AE #	LEG.	HB #	FUNDS \$	TOTAL PROJECT	PROJECT STATUS	COMMENTS
	MUS APPROPRIATIONS								
	ROOF REPLACE/REPAIRS			57th	HB0005	426,000	426,000		MUS APPROP
	STATEWIDE APPROPS - MSU PORTION								
									FROM LASHAWAY RECAP REPORT
	CAMPUS ROOF REPAIRS / RPLC - MSU BOZEMAN			59th	HB0005	93,700	93,700		[STATEWIDE APPROP]
									FROM LASHAWAY RECAP REPORT
	REROOF CULBERTSON - MSU BOZEMAN			59th	HB0005	243,518	243,518	COMPLETE	[STATEWIDE APPROP]
									FROM LASHAWAY RECAP REPORT
	REROOF VISCOM		25-02-05-02	59th	HB0005	266,312	266,312	COMPLETE	[STATEWIDE APPROP]
									FROM LASHAWAY RECAP REPORT
	REROOF CAC		25-02-05-03	59th	HB0005	576,385	576,385	COMPLETE	[STATEWIDE APPROP]
									FROM LASHAWAY RECAP REPORT
	AES - FORT ELLIS BARN ROOF			59th	HB0005	22,170	22,170	COMPLETE	[STATEWIDE APPROP]
TOTAL	ROOF REPLACE/REPAIRS			59th	HB0005	1,202,085	1,202,085		
									FROM LASHAWAY RECAP REPORT
	REROOF HOWARD HALL - MSU BOZEMAN			60th	HB0004	325,000	325,000	WARRANTY	[STATEWIDE APPROP]
									FROM LASHAWAY RECAP REPORT
	REROOF EAST MARSH LAB - MSU BOZEMAN			60th	HB0004	25,000	25,000	WARRANTY	[STATEWIDE APPROP]
									FROM LASHAWAY RECAP REPORT
	REROOF PLANT GROWTH - MSU BOZEMAN			60th	HB0004	320,000	320,000	WARRANTY	[STATEWIDE APPROP]
									FROM LASHAWAY RECAP REPORT
	REPAIR LIBRARY ROOF			60th	HB0004	401,000	401,000		[STATEWIDE APPROP]
TOTAL	ROOF REPLACE/REPAIRS			60th	HB0004	1,071,000	1,071,000		
TOTAL	ROOF REPLACE/REPAIRS					2,699,085	2,699,085		