BOARD OF REGENTS AUTHORITY ANNUAL PROJECT STATUS REPORT

UNIVERSITY OF MONTANA - MAY 2016

										Annual I	Projected		
						Governor's	Consent		Fund	O&M	Costs		
		Auth	Expire		Authority			Funding	Raising		Funding		
_ine #	BOR Item #	Date	Date	Project Description	Amount	Req. Y/N	Date	Source	Yes/No	Amount	Source	Architect	Status
		Date	Date	Project Description	Amount			Jource	163/140			Architect	Status
IVI IVIIS	soula 170-1045-R0316	Mar-16	Mar-19	ISB - Complete Remaining Research Space 3rd Floor	\$1,100,000	l N I	N/A	Debt Financing	No	Minimal	F&A Funds	Studio-FORMA	Planning
	170-1045-80316	IVIAI-10	Mai-19	156 - Complete Kemaining Kesearch Space Std Floor	\$1,100,000	IN	IN/A	InterCap Loan,	INU	IVIIIIIIIII	F&A Fullus	Studio-FORIVIA	Fiailing
								Plant Funds &					
2	169-1006-R1115	Nov-15	Nov-18	Adams Center - Complete Basement Space	\$1,500,000	N	N/A	Private Funds	Yes	\$20,000	User Fees	MMW	Under Construction
2	109-1000-K1115	1404-13	1107-10	Adams Center - Complete basement Space	ψ1,300,000	1	IN/A	InterCap Loan,	163	\$20,000	USEI I EES	IVIIVIVV	Officer Construction
								Debt Refunding &					
3	1169-1004-R1115	Nov-15	Nov-18	Lommasson Center - Upgrade Building Automation Controls	\$1,200,000	N	N/A	Management Funds	No	N/A	N/A	McKinstry	Pendina Fundina
4	166-1003-R0315	Mar-15	Mar-18	Liberal Arts Building - Remodel Classrooms	\$500.000	N	N/A	Private	Yes	N/A	N/A	CTA	Under Construction
					*,		·	Private				_	
5	165-1001-R1114	Nov-14	Nov-17	Washington-Grizzly Champions Center Construction	\$14,000,000	N	N/A	Athletics	Yes	\$210,000	Athletics	CTA	Under Construction
ontai	a Tech									<u> </u>			
				Living Learning Center Design Development Phase (Expand		1		Auxiliary		1			Ι
				Scope of Previous Planning Process Approved Under 151-1503-	see previously			Bonds					
6	170-1501-R0116	Jan-16	Jan-19	R0511 & 153-1501-C1211 to Include a Living Learning Center)	approve items	N	N/A	Private	Yes	N/A	N/A	OZ	Programming
				J to the state of				DEQ SBECP					. regramming
				Chemistry Biology Building and Engineering Laboratory				BOI InterCap Loan					
				Classroom Building Energy Conservation Projects - Increase				Plant Funds				CBB - McKinstry	
7	169-1503-R1115	Nov-15	Nov-18	Expenditure Authority	\$2,431,839	N	N/A	Private Loans	No	N/A	N/A	ELC - CTA	Construction
								Auxiliary				Interstate	
8	159-1503-R0513	May-13		HPER Pool Replacement	\$500,000	N	N/A	Plant Funds	No	N/A	N/A	Engineering	Construction
9	153-1501-C1211	Dec-11		New Residence Hall - Design Development Phase	\$350,000	N	N/A	Auxiliary				OZ	On Hold
10	151-1503-R0511	May-11	May-14	New Residence Hall - Planning	\$150,000	N	N/A	Auxiliary				OZ	On Hold
M We	stern												
								Auxiliary					
11	170-1603-R0316	Mar-16	Mar-19	Mathews Hall Renovate Restrooms	\$1,200,000	N	N/A	Bonds	No	N/A	N/A		Planning
							-	FEMA Grant (75%)					
	159-1602-R0513	May-13	May-16	Matthews Hall Structural Improvement	\$1,143,874	N	N/A	Auxiliary (25%)	No	N/A	N/A		On Hold
elena	College												

BOARD OF REGENTS AUTHORITY ANNUAL PROJECT STATUS REPORT

UNIVERSITY OF MONTANA - MAY 2016

Completed Projects & Expired Authority

		A 4 l-	F!			Governor's	Consent				al Projected Funding		
Line #	BOR Item #	Auth Date	Expire Date	Drainet Description	Authority	Req. Y/N	Date	Funding Source	Raising	Amount	_	Architect	Status
		Date	Date	Project Description	Amount	rteq. 1714	Date	Source	Yes/No	Amount	Cource	Architect	Status
UM Mi	ssouia							D: -1					
Α	163-1005-R0514	May-14	May-17	Intercollegiate Women's Softball Complex Construction	\$1,500,000	N	N/A	Private Athletics	Yes	N/A	N/A	Paradigm	Complete
				Adams Center - Construct Basement Space (shell-out)				Auxiliary					
В	159-1001-C0613	Jun-13	Jun-16	(See also #154-1013-R0312 Student Athlete Academic Ctr)	\$500,000	N	N/A	InterCap Loan	No	N/A	N/A	MMW	Complete
С	154-1013-R0312	Mar-12	Mar-15	Student Athlete Academic Center, Approval Construct	\$2,500,000	N	N/A	Private	Yes	\$119,743	State	MMW	Complete
								Private InterCap Loan Student Fees			80% User Fees 20%		
D	154-1008-R0312	Mar-12	Mar-15	Gilkey Executive Education Bldg.	\$9,300,000	N	N/A	Institutional Funds	Yes	\$306,647	State	LPW	Complete
E	166-1001-R0315	Mar-15		ISB - Complete Research Space on 3rd Floor	\$1,500,000	N	N/A	InterCap Loan	No	N/A	N/A	Studio-FORMA	Complete
	165-1002-R1114	Nov-14		Interdisciplinary Science Bldg (ISB) - Build Out Shelled Space (4th Floor & Basement)	\$900,000	N	N/A	F&A Funds	No	\$26,235	F&A Funds	Studio-FORMA	Complete
Monta	na Tech												
G UM We		May-15		Energy Conservation Projects - Chemistry Biology Building and Engineering Laboratory Classroom Building	\$2,200,000	N	N/A	DEQ SBECP BOI InterCap Loan Plant Funds Private Loans	No	N/A	N/A		Replaced by 169-1503-R115
OW VVE	Sterri												
11-1	0.11												
Helena	College												

ENERAL	SPEND	ING AUT	NA - LEGISL HORITY - Boa	ard of Regents Submission - May 2016									
Yr Leg		Unit	Project #	,	LRBP Funding	DofA Authority	UM Authority	BOR Authority Total	Funding	Funding O&M Status Cost	O&M Funding	Project Status	Comments
011 61st	HB5	UM		Code/Deferred Maint - Authority Only (7100-BV902)			\$500,000	\$500,000					
		UMM	29-01-06-01	Fire Alarm Improvements			(\$100,000)	(\$100,000)				Complete	
		UMM	29-01-08-04	Art Annex HVAC Upgrade Total	\$0	¢n.	(\$32,000) \$368,000	(\$32,000) \$0 \$368,000				Complete	
					\$ 0	\$0							
011 61st	HB5	UM	20 04 05 00	Energy Conservation Improvements (BV905)			\$2,250,000	\$2,250,000				0	
		UMM	29-01-05-02 2013-01-03	Bioresearch Energy Upgrade Heating Plant Economizers (Auxiliary)			(\$7,600) (\$56,905)	(\$7,600) (\$56,905)				Complete Complete	
		Olvilvi	2013-01-03	Total	\$0	\$0	\$2,185,495	\$0 \$2,185,495				Complete	
112 6200	HB5	UM		Install Fire Protection - MUS (71100-BV110)	, -	, -	\$260,000	\$260,000					
				ì									
13 62nc	HB5	UMW	2011-04-01	General Spending Authority BioMass Boiler Repairs/Federal Grant			\$6,000,000 (\$34,500)	\$6,000,000 (\$34,500)				Complete	
		UMM	UM #13-169	Technology Modular Units			(\$340,312)		Campus Funds			Complete	
		0		Matthews Hall Seismic Stabilization			(\$0.0,0.2)	(\$0.10,0.12)	oumpuo i unuo			Complete	
		UMW	2013-04-01	(see line item below)			(\$210,968)	(\$210,968)	FEMA/Campus			On Hold	Funding Issues
		UMM	13-115	Smart Building Initiative			(\$100,000)		Campus Funds			Complete	
-		HC	LIM #15 04	Donaldson Restroom Remodel (6/14)			(\$170,000)	(\$170,000)	Drivoto			Complete	
-		UMM	UM #15-01	Davidson Honors College - Garden Level Reno ISB 4th Floor/Basement Server Room (Hauer) (reduced			(\$345,000)	(\$345,000)	riivate			Complete	
		UMM	UM #15-16	to \$750K from \$900K 6/1/15)			(\$750,000)	(\$750,000)	Grant/F&A			Complete	
		UMM	UM #15-34	LA Classroom Reno Phase I (room 304 & 305)			(\$350,000)	(\$350,000)				Complete	
				LA Classroom Retrofit/Technology Phase 2 (increased by				,					
		UMM	UM #15-63	\$100K on 11/16/15)			(\$600,000)	(\$600,000)				Construction	
		UMM	UM #15-65 27-04-01-03	ISB 3rd Floor Lab (Rosenweig)			(\$1,500,000)	(\$1,500,000)				Complete	
		UMW	27-04-01-03	Main Hall Renovations Phase 3 (6/29/15) Main Hall Renovations Phase 3 (10/15)			(\$100,000) (\$125,229)	(\$100,000)	FEMA Funds			Construction Construction	
		MTUM	2012-06-02	Energy Proj (Retro Commission ELC/Chem) (12/15)			(\$251,839)		Campus/Loan			Construction	
		UMM		LA Core & Basement Renovation (3/16) (see 63rd)			(\$1,122,152)		Private/Campus			Planning	\$2.2M Total Project
				Total	\$0	\$0	\$0	\$0 \$0					
15 63rd	HB5	UM		General Spending Authority - All Campuses			\$1,500,000	\$1,500,000					
		UMM		Lommasson Testing Center			(\$200,000)		Campus Funds			Planning	
		UMM		Business School Basement Renovation			(\$200,000)	(\$200,000)				Planning	DO OM TO LIDE IN A
		UMM		LA Core & Basement Renovation (3/16) (see 62nd) Total	\$0	\$0	(\$1,077,848) \$22,152	\$0 \$22,152	Private/Campus		\$0	Planning	\$2.2M Total Project
					4 0	φ0	\$22,132	\$0 \$22,132			40		30
15 63rd	HB5	UM		General Spending Authority - Department of		£4 000 000		\$1,000,000					
15 6310	нвэ	MTUM		Administration (BV331) Highlands College SW Corner of Parking Lot (8/14)		\$1,000,000 (\$25,000)			Campus Funds			Complete	
				ringmands conlege over content or riamming zer (c/rir)		(\$20,000)		(\$20,000)	oumpuo i unuo			Complete	Line Item Project Authority - 63rd H
		UMM	2016-01-10	Mansfield Library Student Success (11/15)		(\$75,000)		(\$75,000)	Private			Planning	\$3.2M
													Addtl \$75K Presidential/Authority
		UMM	2015-01-06	Campus Electrical Distribution (1/16)	•	(\$750,000)	**		Campus Funds			Construction	switched from 62nd HB5 General
+				Total	\$0	\$150,000	\$0	\$0 \$150,000					
17 64th	HB403			General Spending Authority			\$3,000,000	\$3,000,000					
		UMM	UM #16-46	Adams Center Locker room Buildout			(\$1,500,000)	(\$1,500,000)				Construction	
		UMM		ISB 3rd Floor Completion (March BOR) Health Science GSK Lab Renovation			(\$1,100,000) (\$350,000)	(\$1,100,000) (\$350,000)				Planning Planning	
		Olvilvi		Total	\$0	\$0		\$0 \$50,000				r idililing	
								, , , , , , , , , , , , , , , , , , , ,					
jor Proje	cts - UM	Missouia											
	HR4	UMM		Missoula College Long-Range Planning	\$500,000			\$500,000					Studioforma Architects Appointed
			27-07-03	South Campus (UM 13-69) (General Spending)	*** *** ***	\$3,000,000	\$30,000	\$30,000		P4 004 000	Ctoto	Construction	
11 61St	HB5		27 07 02 04					\$32,000,000		\$1,294,000	Sidle	Construction	
11 61St	HB5		27-07-03-01	Missoula College - UM Missoula Total	\$29,000,000 \$29,500,000		\$30,000	\$0 \$32,530,000					
11 61St 15 63rd	HB5 HB5			Total		\$3,000,000	\$30,000	\$0 \$32,530,000		4070 000	Itterate on the	Daning	A 9 C A bit t-
11 61St 15 63rd 07 59th	HB5 HB5			Total Gallery Space (Montana Museum of Art & Culture)				\$6,000,000	Private	\$278,000	Unidentified		A&E Architects
11 61St 15 63rd 07 59th	HB5 HB5			Total		\$3,000,000			Private	\$278,000		Design Planning	
11 61St 15 63rd 07 59th 15 63rd	HB5 HB5	UMM		Total Gallery Space (Montana Museum of Art & Culture)		\$3,000,000 \$6,000,000		\$6,000,000	Private	\$278,000			
11 61St 15 63rd 07 59th 15 63rd jor Proje	HB5 HB5 HB5	UMM ntana Teo		Total Gallery Space (Montana Museum of Art & Culture)	\$29,500,000	\$3,000,000 \$6,000,000		\$6,000,000	Private Private	\$278,000			
11 61St 15 63rd 07 59th 15 63rd jor Proje 15 63rd	HB5 HB5 HB5 HB5 cts - Mor	UMM ntana Teo MTUM		Total Gallery Space (Montana Museum of Art & Culture) Mansfield Library Student Success - UM Missoula	\$29,500,000	\$3,000,000 \$6,000,000 \$3,200,000		\$6,000,000 \$3,200,000	Private Private	\$278,000		Planning	
115 63rd ijor Proje 115 63rd ijor Proje	HB5 HB5 HB5 HB5 cts - Mor HB5	UMM ntana Teo MTUM Western		Total Gallery Space (Montana Museum of Art & Culture) Mansfield Library Student Success - UM Missoula Natural Resources Research Ctr Addition	\$29,500,000 \$5,000,000	\$3,000,000 \$6,000,000 \$3,200,000 \$5,000,000		\$6,000,000 \$3,200,000 \$10,000,000	Private Private	\$278,000		Planning Construction	
11 61Si 15 63rd 07 59th 15 63rd jor Proje 15 63rd jor Proje 15 63rd	HB5 HB5 HB5 Cts - Mor HB5 Cts - UM	UMM ntana Teo MTUM Western	th	Total Gallery Space (Montana Museum of Art & Culture) Mansfield Library Student Success - UM Missoula Natural Resources Research Ctr Addition Main Hall Renovation, Phase 3	\$29,500,000	\$3,000,000 \$6,000,000 \$3,200,000		\$6,000,000 \$3,200,000 \$10,000,000 \$4,500,000	Private Private	\$278,000		Planning	
11 61Si 15 63rd 07 59th 15 63rd jor Proje 15 63rd jor Proje 15 63rd	HB5 HB5 HB5 Cts - Mor HB5 Cts - UM	UMM ntana Teo MTUM Western		Total Gallery Space (Montana Museum of Art & Culture) Mansfield Library Student Success - UM Missoula Natural Resources Research Ctr Addition Main Hall Renovation, Phase 3 Main Hall Renovations Phase 3 (10/15)	\$29,500,000 \$5,000,000 \$4,000,000	\$3,000,000 \$6,000,000 \$3,200,000 \$5,000,000 \$500,000	\$125,229	\$6,000,000 \$3,200,000 \$10,000,000 \$4,500,000 \$125,229	Private Private FEMA Funds	\$278,000		Planning Construction	
11 61Si 15 63rd 07 59th 15 63rd jor Proje 15 63rd	HB5 HB5 HB5 Cts - Mor HB5 Cts - UM	UMM ntana Teo MTUM Western	th	Total Gallery Space (Montana Museum of Art & Culture) Mansfield Library Student Success - UM Missoula Natural Resources Research Ctr Addition Main Hall Renovation, Phase 3	\$29,500,000 \$5,000,000	\$3,000,000 \$6,000,000 \$3,200,000 \$5,000,000	\$125,229	\$6,000,000 \$3,200,000 \$10,000,000 \$4,500,000	Private Private FEMA Funds	\$278,000		Planning Construction	A&E Architects LWP Architects (planning funds only

GENERAL SPENDING AUTHORITY - Board of Regents Submission - May 2016

Yr	Leg	HB#	Unit	Project #		LRBP Funding	DofA Authority	UM Authority	BOR Authority	Total	Funding	Funding Status	O&M Cost	O&M Funding	Project Status	Comments
					* General Spending Auth-Matthews Seismic											
2013	62nd	HB5	UMW	2013-04-01	Stabilization			\$210,968		\$210,968						
					(See also BOR159-1602-R0513)											
					Total	\$0	\$609,241	\$285,968	\$0	\$895,209						
Other	Agend	y														
			Historical		Capital Maintenance & Improvements - Daly Mansion											
2017	64th	HB403	Society		(Funds remaining after 6/30/17 revert to LRBP Fund)	\$100,000				\$100,000						
					West Trophy Room Porch Repair (3/16)	(\$24,800)				(\$24,800)						
					Total	\$75,200	\$0	\$0	\$0	\$75,200						
					•											•

REVERTED AUTHORITY - Board of Regents Submission - May 2016

Yr	Leg	НВ#	Unit	Project #			LRBP Funding	DofA Authority	UM Authority	BOR Authority	Total
2009	60th	HB4	UM			General Spending Authority for Capital Improvements			\$4,000,000		\$4,000,000
			UMM			WGS Sound System			(\$550,000)		(\$550,000)
			UMM	23-01-07-01	*	Skaggs Basement Renovations			(\$806,930)		(\$806,930)
			UMM		*	Education Window Replacement			(\$1,500,000)		(\$1,500,000)
			UMM		*	Law School Addition			(\$67,300)		(\$67,300)
			UMM			Elrod Building Repair at Bio-Station			(\$350,000)		(\$350,000)
				25-04-04		Aux Bldg Energy Improvements			(\$266,000)		(\$266,000)
			UMM		*	Law School Addition (Eddy Ave Paving)			(\$31,867)		(\$31,867)
			UMM	23-01-07-02	*	Skaggs Basement ARRA			(\$200,600)		(\$200,600)
			UMM		*	Education Addtl Authority			(\$70,946)		(\$70,946)
			UMM	23-01-07-01	*	Skaggs Addtl Auth-Basement			(\$2,369)		(\$2,369)
			UMM	UM #11-94	*	Msla College Infrastructure Improvements			(\$100,000)		(\$100,000)
			UMM	UM # 13-169		Technology Modular Units			(\$53,988)		(\$53,988)
						Total	\$0	\$0	\$0	\$0	\$0
2011	61st	HB5	UM			General Spending Authority			\$6,000,000		\$6,000,000
			UMM		*	Backflow Project (ARRA Funds)			(\$738,000)		(\$738,000)
			UMM			BioStation Elrod Project			(\$220,000)		(\$220,000)
			MTUM		*	Mining & Geology HVAV			(\$40,000)		(\$40,000)
			MTUM	29-06-01	*	Health Sciences Bldg			(\$75,000)		(\$75,000)
			MTUM	29-06-01	*	Health Sciences Bldg			(\$326,800)		(\$326,800)
				27-04-01	*	Main Hall Renovations			(\$100,000)		(\$100,000)
				25-06-01-01		Geothermal Project			(\$1,000,000)		(\$1,000,000)
			UMM	UM #11-102		Skaggs CLMP Consolidation (ARRA Funds)			(\$240,000)		(\$240,000)
			UMM	UM #11-103		McGill Basement Daycare Renovation			(\$161,000)		(\$161,000)
			UMM	UM #11-124		Biomechanics Lab Edu 010			(\$170,000)		(\$170,000)
			UMM	UM #11-135		Memorial Grove Sidewalk Proj			(\$212,000)		(\$212,000)
			UMM	UM #11-40		600 University Remodel			(\$165,000)		(\$165,000)
			UMW			IT Metals/Art Annex Renovation			(\$257,000)		(\$257,000)
			UMM	UM #10-162		Stadium Plaza Membrane			(\$125,000)		(\$125,000)
			UMM	27-07-03		South Campus Msla College (UM# 13-69)			(\$30,000)		(\$30,000)
			UMM	27-01-10-01	*	Native American Center Basement			(\$8,700)		(\$8,700)
			UMM	UM #13-169		Technology Modular Units			(\$2,131,500)		(\$2,131,500)
						Total	\$0	\$0	\$0	\$0	\$0

Major Projects - UM Missoula

REVERTED AUTHORITY - Board of Regents Submission - May 2016

Yr	Lea	HB#	Unit	Project #		LRBP Funding	DofA Authority	UM Authority	BOR Authority	Total
2017	- 3	HB403	UMM		Bitterroot College Facility		\$4,200,000			\$4,200,000
							+ 1,===,===			V 1,200,000
2015	63rd	HB5	UMM	2013-01-06	(Student) Athlete Academic Center -UM Missoula		\$2,500,000			\$2,500,000
					Budget Amendment - June 28, 2013 (Basement)		\$500,000			\$500,000
					(also see BOR Item 159-1001-C0613)					\$0
					Total	\$0	\$3,000,000	\$0	\$0	\$3,000,000
2015	63rd	HB5	UMM		Gilkey Executive Education Ctr - UM Missoula		\$9,300,000			\$9,300,000
	1						40,000,000			
	60th	HB4	UMM	UM #13-169	Technology Modular Units (General Spending)			\$53,988		\$53,988
2011	61st	HB5		UM #13-169	Technology Modular Units (General Spending)			\$2,131,500		\$2,131,500
2013	62nd	HB5		UM #13-169	Technology Modular Units (General Spending)	20	***	\$340,312		\$340,312
					Total	\$0	\$0	\$2,525,800	\$0	\$2,525,800
2009	60th	HB4	UMM		Parking Structure		\$5,000,000			\$5,000,000
2007	59th	HB5	UMM		Research Lab Facility - Additional Floors		\$3,000,000			\$3,000,000
2007	วอเท	прэ	CIVIIVI	UM 07-09	McGill Addition - Ruby Lab (Federal Grant)		(\$1,583,407)			(\$1,583,407)
				OW 07-09	* Interdisciplinary Science Bldg (Additional 12/07)		(\$500,000)			(\$500,000)
					Total	\$0	\$916,593	\$0	\$0	\$916,593
						Ψ		4 0	Ψ0	•
2007	59th	HB5	UMM		Forestry Complex		\$20,000,000			\$20,000,000
					Crown of the Continent Eco Interpretative					
2005	58th	HB5	UMM		Center/Nature Trail		\$3,700,000			\$3,700,000
2003	57th	HB5	UMM		Yellow Bay Multi Media Center		\$1,350,000			\$1,350,000
2003							. , , ,			
2001	56th	HB5	UMM	27-01-10	Native American Study Center (11,000)		\$3,500,000			\$3,500,000
2007	59th	HB5			Native American Study Center		\$2,500,000			\$2,500,000
					Budget Amendment (9/2/08)		\$4,000,000			\$4,000,000
				27-01-10-01	Native American Study Center Basement					\$0
					Total	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Major	Projec	cts - Mon	tana Tec	ch						
2007		HB540		25-06-01	Natural Resource Bldg (Petroleum) Construction	\$9,000,000				\$9,000,000
2007	59th	HB5			Natural Resource Bldg (Petroleum/MBMG)		\$5,400,000			\$5,400,000
2009	60th	HB4			Natural Resource (Petroleum, MBMG)	\$5,200,000				\$5,200,000
2009	60th	HB4			Classroom/Lab Upgrades	\$250,000				\$250,000
					Classroom/Lab Upgrade reallocated to COT Project	(\$250,000)				(\$250,000)
2011	61st	HB5			Mining & Geology HVAC Upgrade - reappropriate	(\$530,000)				(\$530,000)

REVERTED AUTHORITY - Board of Regents Submission - May 2016

						LRBP	DofA	UM	BOR	
Yr	Leg	HB#	Unit	Project #		Funding	Authority	Authority	Authority	Total
					Adjust M&G HVAC reappropriation	\$430,000				\$430,000
2011	61st	HB5			Health Sci ADA Restrooms & Elevator - reappropriate	(\$1,930,000)				(\$1,930,000)
2011	61st	HB5			Main Hall Structure Evaluation - reappropriate	(\$40,000)				(\$40,000)
2007	59th	HB5			Geothermal Project - reappropriate 6/23/10 memo		(\$72,744)			(\$72,744)
2007	59th	HB5		25-06-01-01	Geothermal Mine Water System (4/14)		(\$26,463)			(\$26,463)
					Total	\$12,130,000	\$5,300,793	\$0	\$0	\$17,430,793
	_	4 1104	101							
Major	Projec	cts - UM	Western							
1999	55th	HB5	UMW	27-04-01	Main Hall Renovation		\$1,250,000			\$1,250,000
2009	60th	HB4			Main Hall Renovation - Phase 1	\$4,500,000				\$4,500,000
2011	61st	HB5			Main Hall Renovation - Phase 2	\$6,000,000				\$6,000,000
2011	61st	HB5			General Spending - Private Funds for Renovation			\$100,000		\$100,000
					Total Phase 1 & Phase 2	\$10,500,000	\$1,250,000	\$100,000	\$0	\$11,850,000
Major	Projec	cts - He	lena Coll	ege						