September 14-15, 2016

ITEM 172-2003-R0916

Request for authorization to construct a new dining hall

THAT

Consistent with the provisions of MCA-18-2-102(2)(b), the Board of Regents of Higher Education authorizes Montana State University to expand authority to construct a New Dining Hall facility at MSU. This item increases existing authority by \$2,600,000.

EXPLANATION

- 1. Board of Regents ITEM 169-2002-R1115 authorized MSU to spend up to \$15,500,000 for the construction of the New Dining Hall facility and associated infrastructure at MSU Bozeman.
- 2. The original authorization request was based on a preliminary program outlining a space demand for a 550 seat multiple venue dining facility. The completion of a more refined program and schematic design targets a seating capacity of at least 700 with adequate serving areas to meet student enrollment and replace Hannon and Harrison Dining Halls as originally intended.
- 3. Montana State University continues to experience enrollment growth that has resulted in a direct impact on University dining facilities service capacity. In addition to growth of on-campus dining demand, meal plans for students living off-campus have also increased.
- 4. During the design phase, an opportunity presented itself to fully excavate the lower level for additional program space. This includes installation of roughed-in plumbing and electrical services and pouring a floor slab.
- 5. This increased spending authorization is necessary to accommodate additional scope of work items, including targeted serving and seating capacity, and full excavation of the lower level.
- 6. Pursuant to Regent Item 169-2002-R1115, the University is nearing design completion of the new dining hall with a targeted ground breaking for early October 2016, thereby allowing construction to meet scheduled completion prior to the Fall 2018 semester.
- 7. No additional debt will be incurred with this action.

ATTACHMENTS

Attachment #1 - Board of Regents Policy: Physical Plant B Section 1003.7