

January 12, 2017

Board of Regents Policy: Physical Plant – Section 1003.7 Additional Justification

This authority request is for an amount greater than \$150,000, which requires the following additional justification:

- a. Project description - The work performed under this authority replaces the existing 1990's roof on the City College Technology Building.
- b. Cost Estimate and Funding Sources – The estimated costs are: Construction -\$560,000; Fees - \$28,000 and Contingency - \$27,000; for a total of \$615,000. The project will be funded with LRBP (\$290,000) and City College Building Fee (\$325,000).
- c. Programs Served, Enrollment Data, Projected Enrollments – The repairs will not impact programs or enrollments.
- d. Space Utilization Data – Not applicable to this request.
- e. Projected use for available residual space – Not applicable to this request.
- f. (f) Projected O&M Costs and proposed funding sources – Historic O&M costs will be reduced with new roof system.