

MUS Budget Status

(as of 3/01/17)

- **Program 1: OCHE Admin**
 - 7% reduction, totaling approximately \$500,000 for the biennium

- **Program 2: Student Assistance**
 - 4% reduction across all programs, besides WICHE/WWAMI
 - Professional graduate programs (WICHE/WWAMI/WIMU/MN Dental) are fully funded, including the entire present law adjustment

- **Program 4: Community College**
 - 9% reduction, totaling approximately \$2.4M for the biennium
 - Reductions will potentially vary by campus

- **Program 9: Appropriations Distribution (MUS Ed. Units)**
 - 5% reduction, totaling approximately \$18.6M for the biennium
 - No funding of Present Law Adjustments (PLA), including no New Space O&M
 - FY18 Reduction Hole = \$8.3M (tuition side PLA) + \$5.7M (state side PLA) + \$9.3M (5% cut) = \$23.3M

- **Program 10: Research and Service Agencies**
 - 3.5% reduction, totaling approximately \$1.9M for the biennium, the impact to the various agencies varies because of calculated SWPLA (State-wide Present Law Adjustments).

- **MUS Total Budget: General Fund & State Special Revenue**

FY17 Base Budget =	\$250,228,439
FY18 Reduction =	(12,125,651)
FY19 Reduction =	(12,145,465)
Total Biennial Reduction =	(24,271,116)
<small>(does not include prg 2 state special increase)</small>	

- The Committee moved forward a companion bill concept aimed at adjusting the CC formula and possibly providing funds for the Fire Services Training School.