

MUS Ed. Units - Funding & Tuition Scenarios

	A	B	C	D E F		
	FY17	FY18 PLA	FY18			
	\$484M base	\$14M total	Tuition Revenue Needed (scenarios)			
			FY18	1	2	3
Tuition Side	\$290M	\$8.3M 60%	\$290M	\$8.3M PLA	\$8.3M PLA	\$8.3M PLA
	Tuition Revenue		Tuition Revenue	\$9.3M 5% cut	\$9.3M 5% cut	\$9.3M 5% cut
	60%		60%	Total \$8.3M	Total \$17.6M	PLA Total \$5.7M Total \$23.3M
State Side	\$194	\$5.7M 40%	\$184.7 5% cut	\$9.3M 5% cut	\$5.7M PLA	\$5.7M PLA
	State Support		State Support	PLA	PLA	PLA
	40%		40%	Total \$15M	Total \$5.7M	Total \$0M

EXAMPLES			
Resident Tuition Scenarios			
Total \$\$	% increase	annual ↑ to students*	
1 \$8.3M	7.5%	\$377	
2 \$17.6M	16.0%	\$800	
3 \$23.3M	21.2%	\$1,059	

*average academic year increases to tuition at MSU and UM

NOTE: tuition scenarios are used for example purposes only, the Board of Regents have final decision making authority

Assumptions

- No Pay Plan \$\$ included
- Flat resident enrollment
- No increase in NR tuition/enrollment

*\$194 state support include GME (\$519K) and Motorcycle Safety Training (\$528)