

THE MONTANA UNIVERSITY SYSTEM

University of Montana - Missoula

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

Tuition Rates per Semester for a Full Time Student

Category	FY 17 Tuition	FY 18 Requested	% Increase	FY 19 Requested	% Increase
Resident Lower Division	2,186.40	2,590.89	18.5%	2,673.54	3.2%
Resident Upper Division	2,416.80	2,590.81	7.2%	2,673.54	3.2%
Resident Grad I	2,588.40	2,994.26	15.7%	3,143.98	5.0%
Resident Grad II	2,924.40	2,994.30	2.4%	3,143.98	5.0%
Resident Post-Bac	2,416.80	2,590.81	7.2%	2,673.54	3.2%
Resident Law	2,588.40	2,994.26	15.7%	3,143.98	5.0%
WUE Lower	3,279.60	3,886.33	18.5%	4,010.30	3.2%
WUE Upper	3,625.80	3,886.22	7.2%	4,010.30	3.2%
Non-Resident Lower Division	10,913.40	11,734.20	7.5%	11,734.20	0.0%
Non-Resident Upper Division	11,734.20	11,734.20	0.0%	11,734.20	0.0%
Non-Resident Grad I	12,252.00	12,737.55	4.0%	12,737.55	0.0%
Non-Resident Grad II	12,737.40	12,737.40	0.0%	12,737.55	0.0%
Non-Resident Law	12,252.00	12,737.55	4.0%	12,737.55	0.0%

Mandatory Fees per Semester for a Full Time Student

Category	FY 17 Fees	FY 18 Requested	% Increase	FY 19 Requested	% Increase
Resident Lower Division	932.73	932.73	0.0%	932.73	0.0%
Resident Upper Division	932.73	932.73	0.0%	932.73	0.0%
Resident Grad I	932.73	932.73	0.0%	932.73	0.0%
Resident Grad II	932.73	932.73	0.0%	932.73	0.0%
Resident Post-Bac	932.73	932.73	0.0%	932.73	0.0%
Resident Law	916.38	916.38	0.0%	916.38	0.0%
WUE Lower	968.73	968.73	0.0%	968.73	0.0%
WUE Upper	968.73	968.73	0.0%	968.73	0.0%
Non-Resident Lower Division	968.73	968.73	0.0%	968.73	0.0%
Non-Resident Upper Division	968.73	968.73	0.0%	968.73	0.0%
Non-Resident Grad I	968.73	968.73	0.0%	968.73	0.0%
Non-Resident Grad II	968.73	968.73	0.0%	968.73	0.0%
Non-Resident Law	952.38	952.38	0.0%	952.38	0.0%

Total, Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 17 Tuition & Fees	FY 18 Requested	% Increase	FY 19 Requested	% Increase
Resident Lower Division	3,119.13	3,523.62	13.0%	3,606.27	2.3%
Resident Upper Division	3,349.53	3,523.54	5.2%	3,606.27	2.3%
Resident Grad I	3,521.13	3,926.99	11.5%	4,076.71	3.8%
Resident Grad II	3,857.13	3,927.03	1.8%	4,076.71	3.8%
Resident Post-Bac	3,349.53	3,523.54	5.2%	3,606.27	2.3%
Resident Law	3,504.78	3,910.64	11.6%	4,060.36	3.8%
WUE Lower	4,248.33	4,855.06	14.3%	4,979.03	2.6%
WUE Upper	4,594.53	4,854.95	5.7%	4,979.03	2.6%
Non-Resident Lower Division	11,882.13	12,702.93	6.9%	12,702.93	0.0%
Non-Resident Upper Division	12,702.93	12,702.93	0.0%	12,702.93	0.0%
Non-Resident Grad I	13,220.73	13,706.28	3.7%	13,706.28	0.0%
Non-Resident Grad II	13,706.13	13,706.13	0.0%	13,706.28	0.0%
Non-Resident Law	13,204.38	13,689.93	3.7%	13,689.93	0.0%

THE MONTANA UNIVERSITY SYSTEM
University of Montana - Missoula College
 Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
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Tuition Rates per Semester for a Full Time Student

Category	FY 17 Tuition	FY 18 Requested	% Increase	FY 19 Requested	% Increase
Resident UG	1,192.80	1,252.44	5.0%	1,315.06	5.0%
WUE	1,788.60	1,878.66	5.0%	1,878.66	0.0%
Nonresident UG	5,626.80	5,908.14	5.0%	6,203.55	5.0%

Mandatory Fees per Semester for a Full Time Student

Category	FY 17 Fees	FY 18 Requested	% Increase	FY 19 Requested	% Increase
Resident UG	612.64	612.64	0.0%	612.64	0.0%
WUE	648.64	918.96	41.7%	918.96	0.0%
Nonresident UG	648.64	648.64	0.0%	648.64	0.0%

Total, Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 17 Tuition & Fees	FY 18 Requested	% Increase	FY 19 Requested	% Increase
Resident UG	1,805.44	1,865.08	3.3%	1,927.70	3.4%
WUE	2,437.24	2,797.62	14.8%	2,891.55	3.4%
Nonresident UG	6,275.44	6,556.78	4.5%	6,852.19	4.5%

(1) Facilities Fees Include: Academic Facilities(\$3.58/CR), Building(\$4.34/CR Res) (\$3.00/CR NonRes)

(2) Technology Fees Include: Computer(\$3.53/CR), Technology(\$4.50/CR)

(3) ASUM Fees Include: Kaimin(\$6 Flat), Recycling(\$6 Flat), Radio(\$7 Flat), Activity Fee (\$54 Flat which includes \$2 Infant Care and \$1 Student Research)

*Students enrolled for 6 credits or less have the option of paying the Activity and

(4) UC Fees Include: Operation(\$14.57CR), Renovation(\$4.30/CR)

(5) Health Service Fee:

*Students enrolled in 6 credits or less have the option to pay the full Health Service Fee of \$256.00 in order to obtain access to services provided by Curry Health Center. The \$23 fee covers only the cost of campus health programs which is mandatory for all students.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees - Fiscal Years 2018 and 2019
Mandatory Fees - Authorization, Fund, and Description

Unit Name: THE UNIVERSITY OF MONTANA - MISSOULA					
DESCRIPTION		BOR AUTHORIZATION	DESCRIPTION	Fund	Index
ASUM Fees	Activity Fee	135-107-R0507	The Activity Fee is to support the operations of the Associated Student of The University of Montana (ASUM) and its committees to enhance student campus life. This fee entitles students to use ASUM services (legal services, day care, tutoring services, etc.) provides support to ASUM activities, allows students to vote in student government elections, and receive reduced rates to programming events.	334002 334019 334203	MST001 (ASUM Transferal) MSTCCC (Infant Care) MST012 (Student Research)
	Kaimin Fee	151-104-R0511	This fee supports the publishing of the campus student newspaper.	334079	MST400
	Radio Fee	135-107-R0507	This fee supports the student radio station on the University campus.	334167	MST800
	Recycling Fee	151-104-R0511	This fee supports the student recycling program on campus.	338126	MAF014
Athletic Fee		151-104-R0511	This fee entitles students access to athletic events and also supports athletics facilities and operations. For an additional fee, students under 6 credits, or College of Technology students, may obtain full benefits and services as a full time student	332800	MGZ011
Campus Recreation		151-104-R0511	This fee is used to maintain and operate the recreation sports facilities and programs of the Campus Recreation Department. It allows students to use the Campus Recreation facility and at certain times, the Grizzly Pool at no charge. For an additional fee, students under 6 credits, or College of Technology students, may obtain full benefits and services as a full time student	347100	MCR810
Equipment Fee		143-102-R0509	This fee is for the purchase, lease, and maintenance of equipment which provide a primary benefit to educational programs, including the library.	371652	MUN650
Facilities Fees	Academic Facilities	123-101-R0504	This fee is used to remodel and renovate classrooms and laboratories in instructional facilities.	371676 373410	MUN651 (Academic Facilities Fee) MRT608 (Building Fee)
Facilities Fees - Non Resident	Building Fee and Non-Resident Building Fee	151-104-R0511	This fee services long-term debt for the acquisition, construction, and renovation of University buildings. Non-Resident students pay an additional amount which represents the portion covered by the State of Montana for resident students	371676	MUN651 (Non-Resident Facilities Fee)
Health Service Fee		151-104-R0511	This fee is used to support the Curry Health Center (CHC) and provides student programs and medical, dental, counseling and health enhancement services during the academic year to all students. Students enrolled for six or fewer credits may receive services on a fee-for-service basis (in some CHC departments) or may choose to pay the full health service fee to obtain full time student benefits.	373420 344011	MRT611 (Health Service Renovation Fee) MHS820 (Health Service Administration)

Registration Fee		75-001-R0692	This fee is applied to cover the costs associated with registering a student. (Non-refundable)	311001	MBZT06
Technology Fees	Computer Fee	135-107-R0507	This fee is used to purchase and/or lease computer equipment, software, maintenance or related items which will benefit instructional programs.	371651	MUN649
	Technology Fee	151-104-R0511	This fee supports the University technology infrastructure that includes acquisition, renewal, licensing, maintenance, and operations of the campus technology core and distributed systems, building level hub, switching and wiring, and the distributed e-mail/media systems.	331302	MAF003
Transportation Fee		151-104-R0511	This fee supports and promotes transportation options for the University community. Revenue from this fee assists with costs associated with alternative transportation needs for faculty, students, and staff that include park and ride, shuttle bus, off campus parking, etc.	334490	MST900
UC Fees	UC Operations Fee	151-104-R0511	This fee supports the daily operations and maintenance of the University Center.	346101	MUC802
	UC Renovations Fee	123-101-R0504	This fee services the long-term debt related to the University Center renovation.	373430	MRT614

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2018 and 2019

All Fees

Unit Name: The University of Montana - Missoula

NAME OF FEE	RUBRIC		BOR	ASSESSMENT	CURRENT	MAXIMUM	FY18	%	%	BANNER	DESCRIPTION	JUSTIFICATION FOR CHANGE	
	SUBJ	Course Number	AUTHORIZATION		FY17 FEE	FEE	FEE	CHANGE	FY19 FEE				CHANGE
Medical Records Fee			167-102-R0515	Per Request		15				344011	Clerical fee for copying records is \$15.00 plus an additional .50 cents per page.		
Campus Recreation Outdoor Program Fee	ACT	119	167-102-R0515	Per Course	159	225		0.00%	0.00%	347100	Collected for instructors, transportation, and rental of equipment. All students enrolled in canoeing, canoeing instructor's certificate, kayaking, river running and raft guiding, rock climbing, cross country or back country skiing, or ski camping courses are charged this fee.		
	ACT	179		Per Course	159			0.00%	0.00%				
	ACT	177		Per Course	185			0.00%	0.00%				
	ACT	114		Per Course	161			0.00%	0.00%				
	ACT	222		Per Course	161			0.00%	0.00%				
	ACT	178		Per Course	159			0.00%	0.00%				
	ACT	215		Per Course	225			0.00%	0.00%				
Golf Fee	ACT	146	167-102-R0515	Per Course	38.5	60		0.00%	0.00%	347100	Collected from all students enrolled in golf Health and Human Performance class. Used to defray costs of services not associated with a normal curriculum (i.e. instruction and use of course).		
Rock Climbing, Intermediate	ACT	214	167-102-R0515	Per Course	375			0.00%	0.00%	347100	Fee for field trip transportation, disposable and consumable climbing supplies.		
Swimming Fee	ACT	271	167-102-R0515	Per Course	42.5	71		0.00%	0.00%	347100	Fee is to cover supervision of pool facility and lifeguards.		
	ACT	164		Per Course	42.5			0.00%	0.00%				
	HHP	238		Per Course	71			0.00%	0.00%				
	ACT	291		Per Course	71			0.00%	0.00%				
	ACT	337		Per Course	71			0.00%	0.00%				
Dining Services Refund Administrative Fee			98-001-R0398	Per Request	25		25	0.00%	25	0.00%	342101	This charge will be assessed to all customers on a prepaid meal program who request a full or partial refund.	
Nutrition Counseling Fee			103-001-R0599	Per Session	20		20	0.00%	20	0.00%	342101	Collected from students for nutrition counseling concerning eating disorders and weight issues. Collected from students for professional services provided by the UM Dining registered dietitian concerning management of food allergies, eating disorders, weight management and general nutrition services.	Changed Description, not fee amount.
Career Services			90-001-R0396	Per Occurrence		55					331333	Covers optional services such as credential files, assessment inventories, newsletter, etc.	
Testing Fee - Various			65-001-R0989	Per Occurrence		47.5					331333	Covers cost of testing individuals upon request for interest and personality tests, and other tests such as ACT, Miller Analogy, and CLEP.	
NSE In-Coming Fee			151-104-R0511	Per Student	50		51.5	3.00%	53	2.91%	331390	NSE students who come to UM will be charged a fee for activities associated with the NSE Program. National Student Exchange (NSE) students who come to UM will be charged a fee for activities associated with the NSE Program. UM was one of the three founding universities for NSE.	Increase to help cover ever-rising expenses of managing application system, technology costs, training, and inflation, as well as support services for incoming National Student Exchange (NSE) students.
NSE Out-Going Fee			151-104-R0511	Per Student	100		257.5	157.50%	265	2.91%	331390	Authorizes collection of \$100.00 from out-going students to cover on-campus processing costs and the pass through fee charged by NSE Consortium. Authorizes collection of \$100.00 from out-going students to cover on-campus processing costs plus the \$150.00 pass through fee charged by NSE Consortium. UM was one of the three founding universities for NSE.	Increase to help cover ever-rising expenses of managing application system, technology costs, training, and inflation, as well as support services for outgoing National Student Exchange (NSE) students. The \$100 current fee amount above is incorrect since it should be \$257.50 in FY 18 (\$107.50 to UM plus \$150 pass-thru to NSE), and \$265 in FY 19 (\$115 to UM plus \$150 pass-thru to NSE).
New Student Fee			159-101-R0513	Per Student	65		67	3.08%	67	0.00%	331325, 331340, 338288	One time charge for orientation required for any new domestic baccalaureate student, Missoula College student, new transfer student, or new foreign student entering the University.	Enrollment Services will be offering a more robust orientation with expanded programming and student assistance. This will result in an increase in student expense (additional advocates). In addition, supply costs such as printing of materials, postage, nametags and folders continue to increase.
Single Admission File Fee			159-101-R0513	Per Student	8			0.00%		0.00%	311001	Administrative fee to create a 'single admissions file' in the Montana University System	
ID Card Fee			167-102-R0515	Per Card		15	15	100.00%	15	0.00%	348510	The initial cost of an ID is \$15.00. A replacement ID is \$10.00. The cost of an ID and a replacement card is \$15.00.	The cost to get a replacement card is the same, so we are requesting that all cards cost \$15.00.
Residence Halls Prepayment			167-102-R0515	Per Student	200		200	0.00%	200	0.00%	341101	Authorizes UM to impose a housing prepayment. Said fee to be applied toward payment of room costs at time of registration. Fee is refundable if cancellation is received by published dates.	

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Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2018 and 2019

All Fees

Residence Life Miscellaneous Rental & Service Fee			167-102-R0515	Per Use		1.00-250.00	1.00-250	100.00%	1.00-250	0.00%	341101, 341202	User service fees are charged for miscellaneous rental and services. Examples of these user fees include movie rental, mini storage rental, Community Center use rental, late fee, maid services, SAIT computer fees, room and apartment transfer fee, lock-out fees, application processing fee, room cancellation fee, improper check-out fee, and semester withdrawal fee. User service fees are charged for miscellaneous rental and services. Examples of these user fees include movie rental, mini storage rental, Community Center use rental, late fee, maid services, SAIT computer fees, room and apartment transfer fee, lock-out fees, application processing fee, room cancellation fee, improper check-out fee, and semester withdrawal fee. This fee includes the Griz Card Processing Fee of \$25.00 for refunds.	We added the Griz Card fee for clarification.
University Village Damage Deposit and Lewis & Clark Village Damage and Deposit			167-102-R0515	Per Student	350	400	350	0.00%	350	0.00%	341202	Collected from all residents of University Village living units, Lewis & Clark Village is \$400.00. Refunded when resident moves out if rent is current and there has been no damage to the rental unit.	
Journalism/Law Academic Facilities Fee			132-1002-R0906	Per Semester	50			0.00%		0.00%	373410	Repay Bond proceeds used to complete Anderson Hall and the Law School addition.	
Sustainability Fee				Per Semester	6.00 (Optional)						372205	The optional fee creates a Revolving Energy Loan Fund to finance energy efficiency projects and utility reduction measures on campus.	
Application Fee			151-104-R0511	Per Student	30			0.00%		0.00%	311001	Each unit of the Montana University System shall charge an admission fee to each first-time student enrolled as undergraduate and graduate.	
Course Audit Fee			151-104-R0511	Normal Per Credit Hour Fee							311001	Each president is authorized to assess a course audit fee to all regularly enrolled students who elect to take a course for no credit. The student will pay the normal per credit hour fee.	
Deferred Payment Service Charge			151-104-R0511	Per Semester	30			0.00%		0.00%	311001	Administrative process charge assessed for student fee deferrals granted on a semester basis. This includes certain fees and charges assessed at the time of registration, including board and room.	
Dishonored Check Fee			151-104-R0511	Per Occurrence	25			0.00%		0.00%	311001	Each time we receive a check that is dishonored, a \$25.00 charge is assessed. Dishonored checks, which are not satisfied, may result in a hold on transcripts, cancellation of registration, and room and board, or other action if the check was received from an employee.	
Drop/Add Processing Fee			151-104-R0511	Per Occurrence	10			0.00%		0.00%	331301	Collected to cover costs related to the processing of drops and adds which occur after the established deadlines.	
E-Commerce Fee			151-104-R0511	Per Occurrence	10		10	-100.00%	0	0.00%	338110	Per transaction fee charged to persons making on-line payments to the University via credit card.	We no longer charge this fee
Late Payment Fee			3-004-R0591	Per Occurrence	15		15.5	3.33%	15.5	0.00%	311001	Assessed to students that make late payments on deferred payment contracts.	This fee serves as incentive for students to pay their deferred payment fee as scheduled. This fee has not increased from at least FY 2001 (we are unable to research pre-banner information with out pulling out Disks). Over time the fee has lost it's desired effect. It is becoming much smaller in comparison to the registration bill. Inflation from 2001 to 2017 has increased approximately 42%. If inflation were applied to this fee, the current charge of the fee would be \$21.27.
Late Registration			151-104-R0511	Per Occurrence		80					311001	A uniform late registration fee for units of the Montana University System in the amount of \$80.00 is authorized for all students. An additional late registration fee in the amount of \$80.00 is authorized for all students who, with the unit's approval, register after the 15th instructional day. Each institution is granted authority to extend the registration period or waive the late registration fee under extenuating circumstances.	
Repeat Course Fee			151-104-R0511	Per Course		50 51.5					331306	Fee assessed in the normal billing cycle for courses repeated according to a tiered rubric to any student seeking to repeat a course: 1st repeat \$25, 2nd repeat \$35, 3rd repeat \$50. Fee assessed in the normal billing cycle for courses repeated according to a tiered rubric to any student seeking to repeat a course.	

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Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2018 and 2019

All Fees

Study Abroad Fees			41-001-R0983	Per Student							33110[A-P]	Student groups traveling abroad often pool financial resources to secure better rates for housing, food, and transportation. The University collects an equal share from each student and entrusts the funds to the faculty member accompanying the group. This fee may also include covering the appropriate cost of operating expenses relating to instructor expense (i.e.: travel related instructional expense).	
Ticket Processing Fee			71-001-R0691	Per Occurrence	1			0.00%		0.00%	342540	Per ticket assessment to cover mailing and handling of tickets that are sold by phone at the UM. This charge will cover envelopes, postage, phone costs, and records for reference files.	
Disability Parking Fine			167-102-R0515	Per Occurrence	100			0.00%		0.00%	345100	Authorizes a fine for parking illegally in a designated handicap parking zone.	
Parking Fine			167-102-R0515	Per Occurrence		50					345100	Authorizes presidents to assess per offense fines for violation of motor vehicle or parking regulations on each unit.	
Parking Permit - General			167-102-R0515	Per Year	225	225	232	3.11%	232	0.00%	345100	Authorizes presidents to assess fees for parking on campus. \$225.00 fee for parking per year. \$112.50 per semester (available for students only) and \$76.50 per summer. Two wheeled vehicles are \$42.00 per year. Car Pool is \$12.00 each member per year. Service and delivery \$30.00 per year. Loss/Damaged decal replacement \$20.00. Day parking passes are \$3.50. Hourly rate is \$1.50. Go Green is \$75.00. Authorizes presidents to assess fees for parking on campus. \$232.00 fee for parking per year. \$116.00 per semester (available for students only) and \$78.00 per summer. Two wheeled vehicles are \$43.00 per year. Car Pool is \$12.00 each member per year. Super saver commuter parking \$37.75. Service and delivery \$30.00 per year. Loss/Damaged decal replacement \$20.00. Day parking passes are \$3.50. Hourly rate is \$1.50. Go Green is \$75.00.	UMPD is asking for an increase on permit fees to offset police, and parking staff personnel increases. Permit cost have not increased since the FY15. Because of the past two years increases in payroll costs and other necessities.
Parking Permit - Reserved			167-102-R0515	Per Year	600		618	3.00%	618	0.00%	345100	Authorizes collection for a reserved parking space.	Increase reserve parking fee in line with requested fee for general parking fees to cover increased personnel cost and other necessities.
Biological Station Acceptance Fee Biological Station Application Processing Fee			151-104-R0511	Per Student	200	60	30	-85.00%	30	0.00%	331133	Authorizes U of M to impose a non-refundable "deposit". Said fee to be applied toward payment of board and room at time of registration. Authorizes collection of a nonrefundable application processing fee to enroll in field courses at Flathead Lake Biological Station.	Covers costs associated with analysis of applications.
Biological Station Field Course Fee	BIOL/BIOE/BIOB	300 - 699	151-104-R0511	Per Credit Per Course	50	50	51.5	3.00%	51.5	0.00%	331133	Authorizes a field course fee for students enrolled in field courses offered at the Biological Station. Authorizes a field course fee per course for students enrolled in field courses offered at the Biological Station.	Cover the cost of lab or consumable field supplies, gear, regional flora/fauna field guides, regional permits associated with field activities.
Biological Station Investigator Fee			151-104-R0511	Per Week	60		62	3.33%	62	0.00%	335171	Authorizes collection of a \$60.00 fee per week for resident and non-resident investigators at the Biological Station. Authorizes collection of a \$62.00 fee per week for resident and non-resident investigators at the Biological Station.	
Duplicate Diploma Fee			167-102-R0515	Per Request	30			0.00%		0.00%	331305	Covers the costs of the diploma insert, postage, and handling of duplicates.	
Expedient Service Fee			167-102-R0515	Per Request	15		15	0.00%	15	0.00%	331305	Special processing fee charged for immediate same-day processing of enrollment verifications and transcripts of students' academic records.	
Graduation Fee			167-102-R0515	Per Degree	40			0.00%		0.00%	331305	To pay for 1.0 FTE positions in the Registrar's Office to maintain the electronic degree audit system, as well as graduation evaluation and other activities related to graduation. An additional \$15 will be charged as a late fee to any graduation application received after the application deadline.	

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Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2018 and 2019

All Fees

Transcript Fee			167-102-R0515	Per Request	3	10	10	233.33%	10	0.00%	331305	Authorizes the collection of a transcript fee for every transcript request.	A fundamental function of registrar offices across the nation is the maintenance and delivery of the unabridged academic record of every student who has ever attended the institution. In 1975 the Montana University System enacted a transcript-fee to be charged when students or alumni receive a copy of their transcripts to help off-set the cost associated with the maintenance and delivery of these records. The fee was set at \$3 per transcript. In the fall of 2014 the Montana Association of Collegiate Registrars and Admission Officers (MACRAO) determined the transcript fee was no longer adequate to pay for the costs associated with producing transcripts. MACRAO unanimously passed a resolution to increase the transcript fee from \$3 to \$10. Part of the rationale justifying this increase follow: * The costs associated with delivering an official transcript have increased significantly since 1975. The chart below delineates some of those increases 1975 2015 Wages <\$3.00/hr \$10.69 Postage \$0.10 \$0.49 Secure Paper n/a \$0.11/sheet These increases have forced our offices to sacrifice other opportunities to better serve students so our demand for transcripts can be met. * Technological advances in service and security, such as electronic transcripts, that would help balance out costs in the long run require upfront investments and higher wages for more technically trained staff. * Transcripts from comparable schools in the Rocky Mountain West range from \$12-\$15 in fees. While MUS may be justified in asking for an increase to match our comparable schools we feel it is a Montana value to be as efficient as possible. Maintaining our standards of service and security at the same rate for 40 years reflects those values. Unfortunately the time has come to reset our efforts to make sure service and security remain a paramount concern. Other considerations related to this proposed fee increase include: * All MUS schools would be able to provide one free transcript for every student. Currently, neither UM nor MSU offer this option. * eTranscripts could become feasible. The benefit to students and alumni is that transcripts would be more secure and delivered in 15 minutes anywhere in the world. The new fee would help enable the transition to eTranscripts. * Elimination of pass-through fees. The current model used by MSU and planned for adoption by UM includes a "pass-through" fee when contracting with the National Student Clearing House. Students are charged \$2.25 by the Clearinghouse. That amount would be absorbed in the newly proposed \$10 transcript fee. * The transcript fee is not a "student fee" per se. Rather, the bulk of these fees are paid by alumni as they request transcripts after graduation. Therefore, given the free transcript that would be granted to each student, this is generally not an additional hardship on current students.
School of Business Program-Tuition Fee	School of Business Program		167-102-R0515	Per Semester	250	250	262.5	5.00%	275.5	4.95%	311001	Collected from upper division undergraduate and graduate students majoring in Business Administration. \$250.00 assessed to students enrolled for 7 credits or more; \$150.00 assessed to students enrolled for 6 credits or less. Fee assessed for fall, spring, and summer terms. Collected from upper division undergraduate and graduate students majoring in Business Administration. \$262.50 assessed to students enrolled for 7 credits or more in 2018. \$275.50 will be assessed to students enrolled for 7 credits or more in the following years. \$158.00 assessed to students enrolled for 6 credits or less in 2018. \$166 will be assessed to students for 6 credits or less in the following years. Fee assessed for fall, spring, and summer terms.	This fee was approved in May, 2002 and has not been increased in the 15 years it has been in place. The fee was to help defray higher costs that the SoB has compared to other units, namely technology, technology support, and faculty. Those higher costs are necessary to meet AACSB standards of program support and faculty sufficiency. The general Consumer Price Index indicates inflation of 35% between 2002 and today. Yet, we have not requested any increase to this fee over that time period.
ANTH Field Trip	ANTY	466	167-102-R0515	Per Course	25			0.00%		0.00%	331194	To cover costs associated with field trips.	
Chemistry Lab Fee	CHMY	141N	167-102-R0515	Per Course	30.6		0	-100.00%	0	0.00%	331131	To cover cost of consumable supplies, lab supplies and materials.	An increase is requested to offset increases in the cost of materials, equipment and supplies. If the increase is approved, we will increase the replacement cost below which we do not charge students for loss or breakage from \$5 to \$10. We have submitted proposals to divide the current CHMY 141 linked lecture and lab into CHMY 141 lecture and CHMY 142 lab and to divide the current CHMY 143 linked lecture and lab into CHMY 143 lecture and CHMY 144 lab. Contingent on approval of these proposals, we will delete fees on CHMY 141 and 143 lectures, and institute those fees at the same level on CHMY 142 and 144 labs.
	CHMY	143N		Per Course	30.6		0	-100.00%	0	0.00%			
	CHMY	222		Per Course	30.6		31.5	2.94%	31.5	0.00%			
	CHMY	224		Per Course	30.6		31.5	2.94%	31.5	0.00%			
	CHMY	311		Per Course	30.6		31.5	2.94%	31.5	0.00%			
	CHMY	421		Per Course	30.6		31.5	2.94%	31.5	0.00%			
	CHMY	480		Per Course	30.6		0	-100.00%	0	0.00%			
	CHMY	402		Per Course	30.6		31.5	2.94%	31.5	0.00%			
	CHMY	122		Per Course	30.6		31.5	2.94%	31.5	0.00%			
	CHMY	225		Per Course	30.6		31.5	2.94%	31.5	0.00%			
	CHMY	465		Per Course	30.6		0	-100.00%	0	0.00%			
	CHMY	101N		Per Course	30.6		31.5	2.94%	31.5	0.00%			
	CHMY	124		Per Course	30.6		31.5	2.94%	31.5	0.00%			
	CHMY	144		Per Course			31.50	100.0%	31.50	0.00%			
	CHMY	142		Per Course			31.50	100.0%	31.50	0.00%			
Chemistry Locker Fee/Breakage			167-102-R0515	Per Occurrence		30	30	100.00%	30	0.00%	335151	Fee assessed to any student who fails to check-out lab locker or for breakage or loss of materials or equipment with a replacement cost in excess of \$5. Fee assessed to any student who fails to check out lab locker or for breakage or loss of materials or equipment with a replacement cost in excess of \$10.	Change in description only. Given approval of an increase in lab fees we will increase the replacement cost value below which we do not bill students from \$5 to \$10.
DBS Lab Fee	BIOM	251	167-102-R0515	Per Course	12	105	13	8.33%	14	7.69%	331179	To cover the costs of consumable supplies, laboratory supplies and materials, field trips/supplies, and specimens.	Changing BIOB 160N to BIOB 161N, we split the lab (161N) and lecture (160N) and want the lab fee tied to the lab. BIOB 226N is being added, it is an existing fee currently through CH&S-want to move it to DBS. Deleting lab fees for BIOE 404, no longer offered.
	BIOB	171N		Per Course	22		22	0.00%	23	4.55%			

THE MONTANA UNIVERSITY SYSTEM
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All Fees

	BIOB	160N 161N		Per Course	22		22	0.00%	23	4.55%		
	BIOO	105N		Per Course	12		12	0.00%	12	0.00%		
	BIOO	470		Per Course	12		12	0.00%	12	0.00%		
	BIOO	475		Per Course	27		28	3.70%	28	0.00%		
	BIOO/WBIO	340/308		Per Course	17		17	0.00%	18	5.88%		
	BIOM	135		Per Course	20		21	5.00%	22	4.76%		
	BIOH	365 (lab sections only)		Per Course	33		34	3.03%	34	0.00%		
	BIOH	370 (lab sections only)		Per Course	33		34	3.03%	34	0.00%		
	BIOO	320		Per Course	17		17	0.00%	18	5.88%		
	BIOE	371		Per Course	18		18	0.00%	19	5.56%		
	BIOO	335		Per Course	12		12	0.00%	13	8.33%		
	BIOE	428		Per Course	21		21	0.00%	22	4.76%		
	BIOM	428		Per Course	27		28	3.70%	28	0.00%		
	BIOE	403		Per Course	27		28	3.70%	28	0.00%		
	BIOE	404		Per Course	16	105	0	-100.00%	0	0.00%		
	BIOO	462		Per Course	27		27	0.00%	27	0.00%		
	BIOO	434		Per Course	28		29	3.57%	29	0.00%		
	BIOB	541		Per Course	51		51	0.00%	51	0.00%		
	BIOM	361		Per Course	44		45	2.27%	46	2.22%		
	BIOM	411		Per Course	78		79	1.28%	80	1.27%		
	BIOM	408		Per Course	12		12	0.00%	12	0.00%		
	BIOB	411		Per Course	35		36	2.86%	36	0.00%		
	BIOM	403		Per Course	57		58	1.75%	59	1.72%		
	BIOM	451		Per Course	27		28	3.70%	28	0.00%		
	BIOB	101N (lab sections only)		Per Course	20		21	5.00%	22	4.76%		
	BIOH	405		Per Course	20		20	0.00%	21	5.00%		
	BIOB	395		Per Course	20		20	0.00%	21	5.00%		
	BIOB	226		Per Course		105	10	100.0%	11	10.00%		
EVST Field Trip Fee	BIOL	550	167-102-R0515	Per Course	20	50		0.00%		0.00%	331175	To cover costs associated with field trips.
	ENST	396		Per Course	30			0.00%		0.00%		To cover costs associated with field trips, which are an integral part of the course
	ENST	489S		Per Course	20			0.00%		0.00%		
	ENSC	540		Per Course	30			0.00%		0.00%		
	ENST	542		Per Course	50			0.00%		0.00%		
	ENSC	550		Per Course	20			0.00%		0.00%		
	ENST	560		Per Course	20			0.00%		0.00%		
	ENSC	105N		Per Course	10	20		100.00%	20	0.00%		
	ENSC	360 (field trip)		Per Course	10	20		100.00%	20	0.00%		
	ENST	590 (PEAS)		Per Course	30			0.00%		0.00%		
	ENSC	495		Per Course	20			0.00%		0.00%		
	ENST	570		Per Course		50	50	100.0%	50	0.00%		
EVST Supplies Fee	ENSC	360 (supply)	167-102-R0515	Per Course	15	20		0.00%		0.00%	331175	To cover costs of consumable supplies.
	ENSC/BIOB	551 (supply)/551		Per Course	20			0.00%		0.00%		
Geology Field Trip Fee	GEO	191	167-102-R0515	Per Course	40		40	0.00%	40	0.00%	331112	To cover transportation costs to field sites used in Geoscience courses.
												To cover transportation costs to field sites used in Geoscience courses. Each new course listed (GEO 443, 488, 491, and 528) now has a required field trip. The field trip requires the rental of 4WD vehicles to access remote field locations. Part of the vehicle space is used to transport necessary equipment and field gear. As a result, each 8 passenger 4WD vehicle averages 5 occupants with the remaining space used for the equipment and gear. The \$40 fee per student covers camping expenses and allows an operational radius of approximately 150 miles from Missoula for each vehicle, which is sufficient to reach the field experience location and return. Using the same rationale as above an increase to \$80 per student is requested in GEO 309, 327, and 433 to allow an operational radius of 300 miles from Missoula so that the world class Eagle Formation outcrops in the Billings area can be examined in GEO 309 and and the geochemistry of and the tectonics in the Yellowstone National Park area can be examined in GEO 327 and 433 respectively.
	GEO	225		Per Course	40		40	0.00%	40	0.00%		
	GEO	311		Per Course	40		40	0.00%	40	0.00%		
	GEO	315		Per Course	80		80	0.00%	80	0.00%		
	GEO	391		Per Course	40		40	0.00%	40	0.00%		
	GEO	420		Per Course	40		40	0.00%	40	0.00%		
	GEO	531		Per Course	40		40	0.00%	40	0.00%		
	GEO	570		Per Course	40		0	-100.00%	0	0.00%		
	GEO	572		Per Course	40		40	0.00%	40	0.00%		
	GEO	583		Per Course	40		40	0.00%	40	0.00%		
	GEO	585		Per Course	40		40	0.00%	40	0.00%		
	GEO	320		Per Course	40		40	0.00%	40	0.00%		
	GEO	327		Per Course	40		80	100.00%	80	0.00%		
	GEO	305		Per Course	40		40	0.00%	40	0.00%		
	GEO	433		Per Course	40		80	100.00%	80	0.00%		
	GEO	309		Per Course	40		80	100.00%	80	0.00%		
	GEO	582		Per Course	40		40	0.00%	40	0.00%		
	GEO	460		Per Course	40		40	0.00%	40	0.00%		
	GEO	560		Per Course	40		40	0.00%	40	0.00%		
	GEO	318		Per Course	40		40	0.00%	40	0.00%		

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2018 and 2019

All Fees

	GEO	211		Per Course	40		40	0.00%	40	0.00%		
	GEO	443		Per Course			40	100.0%	40	0.00%		
	GEO	488		Per Course			40	100.0%	40	0.00%		
	GEO	491		Per Course			40	100.0%	40	0.00%		
	GEO	528		Per Course			40	100.0%	40	0.00%		
Geology Lab Fee	GEO	570	167-102-R0515	Per Course	30		0	-100.00%	0	0.00%	331112	Covers the cost of consummable laboratory supplies including chemicals, glassware, plasticware, and other common laboratory materials for the use in advanced Geoscience courses.
	GEO	320		Per Course	30		30	0.00%	30	0.00%		The proposed fees are the same as the current fees and cover the cost of consummable laboratory supplies including chemicals, glassware, plasticware, and other common laboratory materials for the use in advanced Geoscience courses.
	GEO	327		Per Course	30		30	0.00%	30	0.00%		
	GEO	318		Per Course	30		30	0.00%	30	0.00%		
	GEO	211		Per Course	30		30	0.00%	30	0.00%		
Geology Summer Field Camp			167-102-R0515	Per Course	500		500	-100.00%	0	0.00%	331115	Covers expenses related to travel to Dillon, MT, and to field sites as well as air photos/maps used by students.
												The summer field camp is no longer taught.
Introductory Geology Lab Fee	GEO	102N	167-102-R0515	Per Course	10		10.5	5.00%	10.5	0.00%	331112	Covers the cost of field trips. Also covers cost of purchasing standard mineral samples, test kits, rock samples and topographic maps, all of which require regular replacement due to consumption, wear-and-tear and renewal. Covers cost of purchasing standard mineral samples, test kits, rock samples and topographic maps, all of which require regular replacement due to consumption, wear-and-tear and renewal.
												Covers cost of purchasing standard mineral samples, test kits, rock samples and topographic maps, all of which require regular replacement due to consumption, wear-and-tear and renewal. An increase is requested to cover the cost of renting school buses for a day long field excursion in western Montana that is now part of the laboratory experience.
Medical Technology Internship Program Tuition	BIOH	470-61	167-102-R0515	Per Course	1200	1800	1200	0.00%	1200	0.00%	331188	Fees collected for this account cover tuition and fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge students.
	BIOH	470-62		Per Course	500		500	0.00%	500	0.00%		
	BIOH	470-63		Per Course	1200		1200	0.00%	1200	0.00%		

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2018 and 2019
Increases > 1.5% and New Fees

Unit Name: The University of Montana - Missoula

NAME OF FEE	RUBRIC		BOR	ASSESSMENT	CURRENT	MAXIMUM	FY18	%	%	BANNER	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
	SUBJ	Course Number	AUTHORIZATION		FY17 FEE	FEE	FEE	CHANGE	FY19 FEE				
NSE In-Coming Fee			151-104-R0511	Per Student	50		51.5	3.00%	53	2.91%	331390	NSE students who come to UM will be charged a fee for activities associated with the NSE Program. National Student Exchange (NSE) students who come to UM will be charged a fee for activities associated with the NSE Program. UM was one of the three founding universities for NSE.	Increase to help cover ever-rising expenses of managing application system, technology costs, training, and inflation, as well as support services for incoming National Student Exchange (NSE) students.
NSE Out-Going Fee			151-104-R0511	Per Student	100		257.5	157.50%	265	2.91%	331390	Authorizes collection of \$100.00 from out-going students to cover on-campus processing costs and the pass-through fee charged by NSE Consortium. Authorizes collection of \$107.50 from out-going students in FY 18 and \$115 for FY 19 and following years to cover on-campus processing costs. An additional \$150.00 pass through fee will be charged by NSE Consortium. UM was one of the three founding universities for NSE.	Increase to help cover ever-rising expenses of managing application system, technology costs, training, and inflation, as well as support services for outgoing National Student Exchange (NSE) students. The \$100 current fee amount above is incorrect since it should be \$257.50 in FY 18 (\$107.50 to UM plus \$150 pass-thru to NSE), and \$265 in FY 19 (\$115 to UM plus \$150 pass-thru to NSE).
New Student Fee			159-101-R0513	Per Student	65		67	3.08%	67	0.00%	331325, 331340, 338288	One time charge for orientation required for any new domestic baccalaureate student, Missoula College student, new transfer student, or new foreign student entering the University.	Enrollment Services will be offering a more robust orientation with expanded programming and student assistance. This will result in an increase in student expense (additional advocates). In addition, supply costs such as printing of materials, postage, nametags and folders continue to increase.
Late Payment Fee			3-004-R0591	Per Occurrence	15		15.5	3.33%	15.5	0.00%	311001	Assessed to students that make late payments on deferred payment contracts.	This fee serves as incentive for students to pay their defered payment fee as scheduled. This fee has not increased from at least FY 2001 (we are unable to research pre-banner information with out pulling out Disks). Over time the fee has lost it's desired effect. It is becoming much smaller in comparison to the registration bill. Inflation from 2001 to 2017 has increased approximately 42%. If inflation were applied to this fee, the current charge of the fee would be \$21.27.
Repeat Course Fee			151-104-R0511	Per Course			50 51.5				331306	Fee assessed in the normal billing cycle for courses repeated according to a tiered rubric to any student seeking to repeat a course: 1st repeat \$25, 2nd repeat \$35, 3rd repeat \$50. Fee assessed in the normal billing cycle for courses repeated according to a tiered rubric to any student seeking to repeat a course.	
Parking Permit - General			167-102-R0515	Per Year	225	225	232	3.11%	232	0.00%	345100	Authorizes presidents to assess fees for parking on campus. \$225.00 fee for parking per year. \$112.50 per semester (available for students only) and \$78.50 per summer. Two wheeled vehicles are \$42.00 per year. Car Pool is \$12.00 each member per year. Service and delivery \$30.00 per year. Loss/Damaged decal replacement \$20.00. Day parking passes are \$3.50. Hourly rate is \$1.50. Go Green is \$75.00. Authorizes presidents to assess fees for parking on campus. \$232.00 fee for parking per year. \$116.00 per semester (available for students only) and \$78.00 per summer. Two wheeled vehicles are \$43.00 per year. Car Pool is \$12.00 each member per year. Super saver commuter parking \$37.75. Service and delivery \$30.00 per year. Loss/Damaged decal replacement \$20.00. Day parking passes are \$3.50. Hourly rate is \$1.50. Go Green is \$75.00.	UMPD is asking for an increase on permit fees to offset police, and parking staff personnel increases. Permit cost have not increased since the FY15. Because of the past two years increases in payroll costs and other necessities.
Parking Permit - Reserved			167-102-R0515	Per Year	600		618	3.00%	618	0.00%	345100	Authorizes collection for a reserved parking space.	Increase reserve parking fee in line with requested fee for general parking fees to cover increased personnel cost and other necessities.
Biological Station Field Course Fee	BIOL/BIOE/ BIOB	300 - 699	151-104-R0511	Per Credit Per Course	50	50	51.5	3.00%	51.5	0.00%	331133	Authorizes a field course fee for students enrolled in field courses offered at the Biological Station. Authorizes a field course fee per course for students enrolled in field courses offered at the Biological Station.	Cover the cost of lab or consumable field supplies, gear, regional flora/fauna field guides, regional permits associated with field activities.
Biological Station Investigator Fee			151-104-R0511	Per Week	60		62	3.33%	62	0.00%	335171	Authorizes collection of a \$60.00 fee per week for resident and non-resident investigators at the Biological Station. Authorizes collection of a \$62.00 fee per week for resident and non-resident investigators at the Biological Station.	

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2018 and 2019
Increases > 1.5% and New Fees

Unit Name: The University of Montana - Missoula

Transcript Fee			167-102-R0515	Per Request	3	10	10	233.33%	10	0.00%	331305	Authorizes the collection of a transcript fee for every transcript request.	A fundamental function of registrar offices across the nation is the maintenance and delivery of the unbridged academic record of every student who has ever attended the institution. In 1975 the Montana University System enacted a transcript-fee to be charged when students or alumni receive a copy of their transcripts to help off-set the cost associated with the maintenance and delivery of these records. The fee was set at \$3 per transcript. In the fall of 2014 the Montana Association of Collegiate Registrars and Admission Officers (MACRAO) determined the transcript fee was no longer adequate to pay for the costs associated with producing transcripts. MACRAO unanimously passed a resolution to increase the transcript fee from \$3 to \$10. Part of the rationale justifying this increase follow: * The costs associated with delivering an official transcript have increased significantly since 1975. The chart below delineates some of those increases 1975 2015 Wages <\$3.00/hr \$10.69 Postage \$0.10 \$0.49 Secure Paper n/a \$0.11/sheet These increases have forced our offices to sacrifice other opportunities to better serve students so our demand for transcripts can be met. * Technological advances in service and security, such as electronic transcripts, that would help balance out costs in the long run require upfront investments and higher wages for more technically trained staff. * Transcripts from comparable schools in the Rocky Mountain West range from \$12-\$15 in fees. While MUS may be justified in asking for an increase to match our comparable schools we feel it is a Montana value to be as efficient as possible. Maintaining our standards of service and security at the same rate for 40 years reflects those values. Unfortunately the time has come to reset our efforts to make sure service and security remain a paramount concern. Other considerations related to this proposed fee increase include: * All MUS schools would be able to provide one free transcript for every student. Currently, neither UM nor MSU offer this option. * eTranscripts could become feasible. The benefit to students and alumni is that transcripts would be more secure and delivered in 15 minutes anywhere in the world. The new fee would help enable the transition to eTranscripts. * Elimination of pass-through fees. The current model used by MSU and planned for adoption by UM includes a "pass-through" fee when contracting with the National Student Clearing House. Students are charged \$2.25 by the Clearinghouse. That amount would be absorbed in the newly proposed \$10 transcript fee. * The transcript fee is not a "student fee" per se. Rather, the bulk of these fees are paid by alumni as they request transcripts after graduation. Therefore, given the free transcript that would be granted to each student, this is generally not an additional hardship on current students.
School of Business Program-Tuition School of Business Program Fee			167-102-R0515	Per Semester	250	250	262.5	5.00%	275.5	4.95%	311001	Collected from upper division undergraduate and graduate students majoring in Business Administration. \$250.00 assessed to students enrolled for 7 credits or more, \$150.00 assessed to students enrolled for 6 credits or less. Fee assessed for fall, spring, and summer terms. Collected from upper division undergraduate and graduate students majoring in Business Administration. \$262.50 assessed to students enrolled for 7 credits or more in 2018. \$275.50 will be assessed to students enrolled for 7 credits or more in the following years. \$158.00 assessed to students enrolled for 6 credits or less in 2018. \$166 will be assessed to students for 6 credits or less in the following years. Fee assessed for fall, spring, and summer terms.	This fee was approved in May, 2002 and has not been increased in the 15 years it has been in place. The fee was to help defray higher costs that the SoB has compared to other units, namely technology, technology support, and faculty. Those higher costs are necessary to meet AACSB standards of program support and faculty sufficiency. The general Consumer Price Index indicates inflation of 35% between 2002 and today. Yet, we have not requested any increase to this fee over that time period.
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	CHMY	144		Per Course			31.50	100.0%	31.50	0.00%			
	CHMY	142		Per Course			31.50	100.0%	31.50	0.00%			
Introductory Geology Lab Fee	GEO	102N	167-102-R0515	Per Course	10		10.5	5.00%	10.5	0.00%	331112	Covers the cost of field trips. Also covers cost of purchasing standard mineral samples, test kits, rock samples and topographic maps, all of which require regular replacement due to consumption, wear-and-tear and renewal. Covers cost of purchasing standard mineral samples, test kits, rock samples and topographic maps, all of which require regular replacement due to consumption, wear-and-tear and renewal.	Covers cost of purchasing standard mineral samples, test kits, rock samples and topographic maps, all of which require regular replacement due to consumption, wear-and-tear and renewal. An increase is requested to cover the cost of renting school buses for a day long field excursion in western Montana that is now part of the laboratory experience.

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Extended MBA Fee Extended Graduate Fee	ACTG	605 (Campus 7)	167-102-R0515	Per Credit	133		137	3.01%	137	0.00%	331310	This per credit fee will partially defray the costs associated with cohort degree programs delivered to sites throughout Montana through either personal meetings or telecommunications systems. This per credit fee will partially defray the costs associated with cohort degree programs delivered to sites throughout Montana through either personal meetings or telecommunications systems.	This fee was initially administered by SELL, transferring to SoB in 2015. As recently as 2008, the fee was \$131 and was increased once by \$2 since then. It contributes to offsetting costs associated with delivering distance
	BFIN	651 (Campus 7)		Per Credit	133		137	3.01%	137	0.00%			
	BFIN	681 (Campus 7)		Per Credit	133		137	3.01%	137	0.00%			
	BMGT	604 (Campus 7)		Per Credit	133		137	3.01%	137	0.00%			
	BMGT	640 (Campus 7)		Per Credit	133		137	3.01%	137	0.00%			
	BMGT	650 (Campus 7)		Per Credit	133		137	3.01%	137	0.00%			
	BMGT	665 (Campus 7)		Per Credit	133		137	3.01%	137	0.00%			
	BMGT	685 (Campus 7)		Per Credit	133		137	3.01%	137	0.00%			
	BMIS	650 (Campus 7)		Per Credit	133		137	3.01%	137	0.00%			
	BMIS	674 (Campus 7)		Per Credit	133		137	3.01%	137	0.00%			
	BMKT	660 (Campus 7)		Per Credit	133		137	3.01%	137	0.00%			
	MBA	603 (Campus 7)		Per Credit	133		137	3.01%	137	0.00%			
	MBA	645 (Campus 7)		Per Credit	133		137	3.01%	137	0.00%			
	MBA	655 (Campus 7)		Per Credit	133		137	3.01%	137	0.00%			
	MBA	694 (Campus 7)		Per Credit	133		137	3.01%	137	0.00%			
	BMIS	541		Per Credit			137	100.0%	137	0.00%			
	BMKT	560		Per Credit			137	100.0%	137	0.00%			
	BMGT	540		Per Credit			137	100.0%	137	0.00%			
	BFIN	522		Per Credit			137	100.0%	137	0.00%			
	ACTG	694		Per Credit			137	100.0%	137	0.00%			
	ACTG	509		Per Credit			137	100.0%	137	0.00%			
Building Maintenance Engineering Course Materials Fee	BME	123	167-102-R0515	Per Course Per Credit	13.5	\$13.50	60	344.44%	60	0.00%	331157	Building Maintenance Engineering Course Materials Fee.	These fees would be appropriate if they were per credit verses the individual courses. Materials such as copper, refrigerant, acetylene, oxygen and silver solder have increased over the years and the program has changed dramatically since changing program directors three years ago. The EPA 608 exam alone, required to work with refrigerant, is \$20.00 initially and \$20.00 each retake after that. Students should be required to pay for additional exams but just the first one, which should be part of the fees, exceeds the current course fee. With all of the major changes in the program to include SCT, I now have many students within the Industrial Technology program taking classes toward their AAS that are not necessarily in the FME program. FME 127 requires a minimum of 30 hrs classroom time and the rest is observation in the field. For this reason, it requires no fees. In summary, rather than request a x10 increase across the board, I am requesting a \$10.00 fee, per credit, in those classes that require hands on consumables. This is the first time I have had an opportunity to update course fees for the program and it is much needed.
	BME	122		Per Course Per Credit	13.5		60	344.44%	60	0.00%			
	BME	128		Per Course Per Credit	13.5		30	122.22%	30	0.00%			
	BME	130		Per Course Per Credit	13.5		60	344.44%	60	0.00%			
Info Tech Certification Testing Fee	ITS	289 Sec 01-05	167-102-R0515	Per Course	195	195	205	5.13%	205	0.00%	331148	Pass-through fee for the required A+ and CCNA certification exams	External exam price has risen. We are requesting to increase fee from \$195 to \$205 in response to the increase in cost for the exam.
First Aid Lab Fee	ECP	100	167-102-R0515	Per Course	35		36	2.86%	36	0.00%	331117	Used to purchase and repair equipment. Covers Authorized Provider Fee charged by American Heart Association.	We are requesting an increase in this course fee. This is needed to cover an increase in the cost of the required AHA CPR certification cards and a 10 increase in the cost of disposable materials (gloves, splints, gauze, manikin replacement parts, CPR masks, EpiPen trainers, AED Trainers). The ECP 121 course fee of \$35 has been deleted. The fee will transfer to ECP 120.
	ECP	101		Per Course	35		36	2.86%	36	0.00%			
	ECP	120		Per Course			36	100.0%	36	0.00%			
Health & Human Performance - Independent Contractors Fee	HHP	170-179	167-102-R0515	Per Course	545	545 561.5	555	1.83%	555	0.00%	331385	Collected from students to pay independent contractors for conducting all types of activity classes not available on campus.	The Department requests an increase in the maximum allowed Independent Contractors Fee to accommodate increases in the pay rates of Independent Contractors. Fee increases are requested for the courses below to cover increases in the fees charged by Independent Contractors ACT 151: Actual cost of Independent Contractor (rate increase from \$151 to \$157) ACT 176: Actual cost of Independent Contractor (rate increase from \$319 to \$387) ACT 225: Actual cost of Independent Contractor (rate increase from \$230 to \$262) ACT 228: Actual cost of Independent Contractor (rate increase from \$263 to \$301) ACT 229: Actual cost of Independent Contractor (rate increase from \$263 to \$301) ACT 233: Actual cost of Independent Contractor (rate increase from \$199 to \$214) ACT 237: Actual cost of Independent Contractor (rate increase from \$269 to \$298) ACT 274: Actual cost of Independent Contractor (rate increase from \$479 to \$536) HHP 170-179: Actual cost of Independent Contractor (rate increase from \$545 to \$555) HHP 172: Actual cost of Independent Contractor (rate increase from \$219 to \$238)
	ACT	105		Per Course	151		157	3.97%	157	0.00%			
	ACT	144		Per Course	444			0.00%		0.00%			
	ACT	176		Per Course	319		387	21.32%	387	0.00%			
	ACT	207/Aerobics		Per Course	79			0.00%		0.00%			
	ACT	207/Pilates		Per Course	194			0.00%		0.00%			
	ACT	225		Per Course	230		262	13.91%	262	0.00%			
	ACT	228		Per Course	263		301	14.45%	301	0.00%			
	ACT	229		Per Course	263		301	14.45%	301	0.00%			
	ACT	232		Per Course	219			0.00%		0.00%			

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	ACT	233		Per Course	199		214	7.54%	214	0.00%		
	ACT	237		Per Course	269		298	10.78%	298	0.00%		
	ACT	259		Per Course	219			0.00%		0.00%		
	ACT	274		Per Course	479		536	11.90%	536	0.00%		
	HHP	170		Per Course	379			0.00%		0.00%		
	HHP	172		Per Course	219		238	8.68%	238	0.00%		
	HHP	173		Per Course	79			0.00%		0.00%		
	HHP	174		Per Course	119			0.00%		0.00%		
Physiology Lab Fee	KIN	201	167-102-R0515	Per Course	35		36	2.86%	36	0.00%	331169	Fee for disposable, consumable and minor lab supplies, and equipment maintenance. Due to curriculum changes, five course fee sections were deleted (AHAT 295, 305, 341, 411, and 412). An increase in existing fees is requested to cover significant increases in the cost of disposable materials that are required. Courses include ACT 499; AHAT 213, 325, 343, and 479; HEE 203, 204, 301, and 302; HHP 531; and KIN 321, 323, 330, 425, 460, and 484. New Course Fees Requested HHP 525: Bio-mechanical lab equipment & disposable equipment, HHP 528: Exercise Prescription lab equipment & disposable items, HHP 530: Exercise Physiology lab equipment & disposable items, KIN 310: Exercise Prescription lab equipment & disposable items, KIN 410: Exercise Prescription lab equipment & disposable items, KIN 499: Exercise Physiology student research equipment & disposable items, HTH 370: Fee to assist with programing costs for the new Health Behavior Certificate (\$60.00). The fee will cover the cost of a required overnight weekend retreat for students (Facility: \$1,500, Meals: \$600) HTH 395: Fee to assist with programing costs for the new Health Behavior Certificate (\$60.00). The fee will cover the cost of a required overnight weekend retreat for students (Facility: \$1,500, Meals: \$600)
	AHAT	213		Per Course	35		36	2.86%	36	0.00%		
	KIN	323		Per Course	35		36	2.86%	36	0.00%		
	AHAT	343		Per Course	35		36	2.86%	36	0.00%		
	KIN	321		Per Course	35		36	2.86%	36	0.00%		
	KIN	460		Per Course	35		36	2.86%	36	0.00%		
	KIN	484		Per Course	35		36	2.86%	36	0.00%		
	ACT	499		Per Course	35		36	2.86%	36	0.00%		
	HHP	531		Per Course	35		36	2.86%	36	0.00%		
	KIN	425		Per Course	35		36	2.86%	36	0.00%		
	HEE	203		Per Course	35		36	2.86%	36	0.00%		
	HEE	204		Per Course	35		36	2.86%	36	0.00%		
	HEE	301		Per Course	35		36	2.86%	36	0.00%		
	HEE	302		Per Course	35		36	2.86%	36	0.00%		
	KIN	330		Per Course	35		36	2.86%	36	0.00%		
	AHAT	325		Per Course	35		36	2.86%	36	0.00%		
	AHAT	479		Per Course	35		36	2.86%	36	0.00%		
	HHP	530		Per Course			36	100.0%	36	0.00%		
	HHP	528		Per Course			36	100.0%	36	0.00%		
	KIN	410		Per Course			36	100.0%	36	0.00%		
	KIN	499		Per Course			36	100.0%	36	0.00%		
	HTH	370		Per Course			36	100.0%	36	0.00%		
	HTH	395		Per Course			36	100.0%	36	0.00%		
Art Education Fee	ARTZ	302A	167-102-R0515	Per Course	46.8	46.80	48	2.56%	48	0.00%	331103, 331189	To cover costs associated with student materials used in presentations in class and in the schools, and retained by the students. Increased costs associated with supplying student materials used in presentations in class and in the schools requires increased student fees to offset. Shipping, handling, storage, and safety standards increases necessitate raising the fee. The School of Art maintains a commitment to classroom and studio safety and this includes utilizing new technologies in materials and tools.
	ARTZ	402		Per Course	46.8		48	2.56%	48	0.00%		
	ARTZ	403		Per Course	46.8		48	2.56%	48	0.00%		
	ARTZ	405		Per Course	46.8		48	2.56%	48	0.00%		
Art Fundamentals Fee	ARTZ	105A	167-102-R0515	Per Course	41.6	44.60	43	3.37%	43	0.00%	331103	To cover the cost of ceramic, sculpture, painting, and drawing bulk supplies for student use and retention at end of course. Increased costs associated with supplying student materials. This offsets the cost of ceramic, sculpture, painting, and drawing bulk supplies for student use and retention at end of course. Shipping, handling, storage, and safety standards increases necessitate raising the fee. The School of Art maintains a commitment to classroom and studio safety and this includes utilizing new technologies in materials and tools.
	ARTZ	106A		Per Course	41.6		43	3.37%	43	0.00%		
	ARTZ	108A		Per Course	41.6		43	3.37%	43	0.00%		
	ARTZ	103A		Per Course	41.6		43	3.37%	43	0.00%		
Art History Special Fee	ARTH	160L	167-102-R0515	Per Course	20.8	20.80	21.5	3.37%	21.5	0.00%	331195	To cover the costs associated with the purchase of consumable supplies, rental of films, DVD's, slides, and other materials for direct student use as well as field trips for viewing art. Increased costs associated with supplying student materials. This offsets the cost of consumable supplies, rental of films, DVD's, slides, and other materials for direct student use as well as field trips for viewing art. Shipping, handling, storage, and safety standards increases necessitate raising the fee. The School of Art maintains a commitment to classroom and studio safety and this includes utilizing new technologies in materials and tools.
	ARTH	200H		Per Course	20.8		21.5	3.37%	21.5	0.00%		
	ARTH	201H		Per Course	20.8		21.5	3.37%	21.5	0.00%		
Art Painting and Drawing Fee	ARTZ	211	167-102-R0515	Per Course	31.2	31.20	32	2.56%	32	0.00%	331103, 331102	To cover the cost of painting and drawing supplies purchased in bulk to be used in class and retained by students. Increased costs associated with supplying student materials used in painting and drawing requires increased student fees to offset. Shipping, handling, storage, and safety standards increases necessitate raising the fee. The School of Art maintains a commitment to classroom and studio safety and this includes utilizing new technologies in materials and tools.
	ARTZ	221A		Per Course	31.2		32	2.56%	32	0.00%		
	ARTZ	311		Per Course	31.2		32	2.56%	32	0.00%		
	ARTZ	394A		Per Course	31.2		32	2.56%	32	0.00%		
	ARTZ	321		Per Course	31.2		32	2.56%	32	0.00%		

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	ARTZ	422		Per Course	31.2		32	2.56%	32	0.00%		
	ARTZ	410		Per Course	31.2		32	2.56%	32	0.00%		
	ARTZ	420		Per Course	31.2		32	2.56%	32	0.00%		
Ceramics Fee	ARTZ	131A	167-102-R0515	Per Credit	41.6	41.60	43	3.37%	43	0.00%	331108, 331103	To buy ceramic supplies in bulk, allowing purchases at lower cost. Increased costs associated with supplying ceramic materials to students in bulk requires increased student fees. Shipping, handling, storage, and safety standards increases necessitate raising the fee. The School of Art maintains a commitment to classroom and studio safety and this includes utilizing new technologies in materials and tools.
	ARTZ	231A		Per Credit	41.6		43	3.37%	43	0.00%		
	ARTZ	331		Per Credit	41.6		43	3.37%	43	0.00%		
	ARTZ	335		Per Credit	41.6		43	3.37%	43	0.00%		
	ARTZ	430		Per Credit	41.6		43	3.37%	43	0.00%		
	ARTZ	531		Per Credit	41.6		43	3.37%	43	0.00%		
Music Special Fee	MUSI	112A	167-102-R0515	Per Course	21	21	21.5	2.38%	21.5	0.00%	331143	To cover field trips and new music each semester. To cover field trips, performance recordings, costs to print programs, and sheet music expenses. Increase cost of postage and shipping of musical scores and parts; increase cost associated with situations that require expensive rental music (new compositions and Russian editions for example), the school spent \$1,500 on music rentals in FY 2016; and music ensembles are participating in nation-wide commissioning projects to obtain new works for band, choir, and orchestra pieces. The school does partner with other universities to share the composer fee which can total \$20,000.
	MUSI	102A		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSI	108A		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSI	114A		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSI	135A		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSI	136A		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSE	123		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSI	130L		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSI	132L		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSI	101L		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSI	207H		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSI	195		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSI	235		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSI	236		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSI	295		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSI	308		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSI	314		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSE	397		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSI	395		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSI	495		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSI	500		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSI	551		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSI	312		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSI	131A		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSI	331		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSI	160A		Per Course	21		21.5	2.38%	21.5	0.00%		
	MUSI	133L		Per Course	21		21.5	2.38%	21.5	0.00%		
Performance Fee	MUSI	155A	167-102-R0515	Per Semester	42	42 84	43.5	3.57%	43.5	0.00%	331142, 331143	To offset concert recital and tour expenses and provide consumable materials. To offset concert recital and tour expenses and provide consumable materials; \$43.50 for each ensemble to a maximum of \$84. Students often perform in multiple ensembles each semester. For example, a student might be a member of the Symphonic Wind Ensemble, the UM Jazz Band, the UM Symphony Orchestra, perform as part of our annual Fusion Concert, as well as other events in the Dennison Theatre. Each of these ensembles perform as many as 4 times each semester and includes multi-day festivals and the use of new technology, lighting, sound and audio-visuals that the Dennison charges us for. Each ensemble accrues expenses unique to its group. This change for any and all ensembles with a \$84 maximum seems like a reasonable change to ensure all ensembles have funding to perform on and off campus. In the FY 2016, costs are approximately \$1500, for the simplest of productions that require one staff member for turning on the lights, and more commonly upwards of \$3000 for festivals and events that require multiple rehearsals and presentations as well as additional technical staff for sound engineering and lighting, multiple staff for stage managing and house management. Each ensemble can perform as many as four times each semester. This fee also covers student ensemble tours and travel costs have increased across the board, from transportation to meals to hotels.
	MUSI	112A		Per Semester	42		43.5	3.57%	43.5	0.00%		
	MUSI	108A		Per Semester	42		43.5	3.57%	43.5	0.00%		
	MUSI	114A		Per Semester	42		43.5	3.57%	43.5	0.00%		
	MUSI	110A		Per Semester	42		43.5	3.57%	43.5	0.00%		
	MUSI	131A		Per Semester	42		43.5	3.57%	43.5	0.00%		
	MUSI	122A		Per Semester	42		43.5	3.57%	43.5	0.00%		
	MUSI	355		Per Semester	42		43.5	3.57%	43.5	0.00%		
	MUSI	312		Per Semester	42		43.5	3.57%	43.5	0.00%		
	MUSI	308		Per Semester	42		43.5	3.57%	43.5	0.00%		
	MUSI	314		Per Semester	42		43.5	3.57%	43.5	0.00%		
	MUSI	310		Per Semester	42		43.5	3.57%	43.5	0.00%		
	MUSI	331		Per Semester	42		43.5	3.57%	43.5	0.00%		
	MUSI	322		Per Semester	42		43.5	3.57%	43.5	0.00%		
	MUSI	162		Per Semester	42		43.5	3.57%	43.5	0.00%		
	MUSI	267A		Per Semester	42		43.5	3.57%	43.5	0.00%		
	MUST	227A		Per Semester	42		43.5	3.57%	43.5	0.00%		

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	MUSI	323		Per Semester	42		43.5	3.57%	43.5	0.00%			
	MUSI	362		Per Semester	42		43.5	3.57%	43.5	0.00%			
	MUSI	467		Per Semester	42		43.5	3.57%	43.5	0.00%			
	MUST	427		Per Semester	42		43.5	3.57%	43.5	0.00%			
	MUSI	123A		Per Semester	42		43.5	3.57%	43.5	0.00%			
Photography	ARTZ	284A	167-102-R0515	Per Credit	30	30	31	3.33%	31	0.00%	331103, 331124	To buy photography supplies in bulk, significantly lower cost to students.	Increased costs associated with supplying photographic supplies to students in bulk requires increased student fees. Shipping, handling, storage, and safety standards increases necessitate raising the fee. The School of Art maintains a commitment to classroom and studio safety and this includes utilizing new technologies in materials and tools.
	ARTZ	384		Per Credit	30		31	3.33%	31	0.00%			
	ARTZ	385		Per Credit	30		31	3.33%	31	0.00%			
	ARTZ	388		Per Credit	30		31	3.33%	31	0.00%			
	ARTZ	484		Per Credit	30		31	3.33%	31	0.00%			
	ARTZ	486		Per Credit	30		31	3.33%	31	0.00%			
	ARTZ	584		Per Credit	30		31	3.33%	31	0.00%			
Printmaking	ARTZ	271A	167-102-R0515	Per Credit	26	26	27	3.85%	27	0.00%	331103, 331126	To buy printmaking supplies in bulk, this will significantly lower cost to students.	Increased costs associated with supplying printmaking materials to students in bulk requires increased student fees. Shipping, handling, storage, and safety standards increases necessitate raising the fee. The School of Art maintains a commitment to classroom and studio safety and this includes utilizing new technologies in materials and tools.
	ARTZ	371		Per Credit	26		27	3.85%	27	0.00%			
	ARTZ	470		Per Credit	26		27	3.85%	27	0.00%			
	ARTZ	571		Per Credit	26		27	3.85%	27	0.00%			
	ARTZ	372		Per Credit	26		27	3.85%	27	0.00%			
Sculpture	ARTZ	251A	167-102-R0515	Per Credit	47		48.5	3.19%	48.5	0.00%	331103, 331106	To buy sculpture supplies in bulk, this will allowing purchases at lower cost.	Increased costs associated with supplying sculpture materials to students in bulk requires increased student fees. Shipping, handling, storage, and safety standards increases necessitate raising the fee. The School of Art maintains a commitment to classroom and studio safety and this includes utilizing new technologies in materials and tools.
	ARTZ	351		Per Credit	47		48.5	3.19%	48.5	0.00%			
	ARTZ	451		Per Credit	47		48.5	3.19%	48.5	0.00%			
	ARTZ	551		Per Credit	47		48.5	3.19%	48.5	0.00%			
Senior Thesis	ARTZ	499	167-102-R0515	Per Course	57.2	57.20	59	3.15%	59	0.00%	331103	To cover expenses incurred for the design, creation, and mailing of the students promotional exhibit announcements and for the purchase of consumable supplies.	Increases to expenses incurred for the design, creation, and mailing of the students' promotional exhibit announcements and for the purchase of consumable supplies necessitates an increase to the course fee. This includes: Shipping, handling, storage, and safety standards increases. The School of Art maintains a commitment to classroom and studio safety and this includes utilizing new technologies in materials and tools.
Forestry Special Laboratory/Field Trip Fees (Forestry Majors) Forestry Special Laboratory/Field Trip Fees (CFC Majors)	NRSM	374	167-102-R0515	Max/Course Per Course	150		\$150	0.00%	\$150	0.00%	331121, 331114, 331116	To cover costs of lab supplies and field trips for Forestry majors. To cover costs of lab supplies and field trips for CFC majors.	Fee is reduced by the CFC program fees charged all majors in the the college for NRSM 273 in the Fall in recognition that CFC students in the Wilderness and Civilization program minor can only take courses in the minor in the Fall. This change ensures they are not paying more for this minor than non-CFC majors. NRSM 374 and the Spring offering of NRSM 273 remain unchanged.
Cadaver Laboratory Fee	PT	510	167-102-R0515	Per Course	236		243	2.97%	243	0.00%	331139	To cover costs associated with purchase and maintenance of cadavers.	The costs associated with obtaining, handling, transportation, and disposition of cadavers have risen substantially in the past few years as well as the cost for supplies to maintain the cadavers in our facility.
	ATEP	569 Sec 01		Per Course	236		243	2.97%	243	0.00%			
Pharmacy Program Tuition Pharmacy Program Fee			151-104-R0511	Per Year	4200		4620	10.00%	5082	10.00%	311001	Collected from all students admitted and enrolled in the Pharmacy Professional Program. The Pharmacy Professional Program generally runs fall and spring term, but on occasion may include summer.	The program fee for the Skaggs School of Pharmacy has been \$4,200 for the last ten years; the last increase was 2006-2007. This funding is essential to maintain a fully accredited program. These fees will help support faculty and staff salaries including those for faculty affiliates at clinical sites, experiential training, costs for advanced student training at hospitals and clinics throughout Montana, mandatory ACPE and AACP fees, increasing operation costs (communication, computer use charges, printing, etc.) and the high cost of laboratory teaching supplies.
Physical Therapy Program Tuition Physical Therapy Program Fee			151-104-R0511	Per Year	4400		4840	10.00%	5324	10.00%	311001	Collected from all students admitted and enrolled in the Physical Therapy DPT Degree Programs. The Physical Therapy DPT Program generally runs fall and spring term, but on occasion may include summer.	The program fee for the School of Physical Therapy and Rehabilitation Science has been \$4,400 since 2006-2007. This funding is essential to maintain a fully accredited program and the cost of maintaining a quality program that meets accreditation standards has risen dramatically in the past 10 years. These fees will help support faculty and staff salaries, mandatory accreditation fees, increasing operation costs (communication, computer use charges, printing, etc.) and the high cost of laboratory teaching supplies.

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Public Health Program Tuition- Public Health Program Fee	PUBH	510	151-104-R0511	Per Credit	150		165	10.00%	181.5	10.00%	311001	Collected from all students admitted and enrolled in the School of Public Health and Community Health Sciences degree program. Fee assessed for fall, spring, and summer terms. Collected from all students admitted and enrolled in the School of Public and Community Health Sciences (SPCHS) degree and/or certificate programs as well as any student enrolled in a SPCHS course (PUBH). Fee assessed for fall, spring and summer terms.	The School of Public and Community Health Sciences (SPCHS) is housed within the College of Health Professions and Biomedical Sciences at the University of Montana. The Montana Board of Regents approved the SPCHS administrative unit in March 2005, with its first class of students enrolled during the Fall 2006. The Council on Education for Public Health (CEPH) Board of Councilors approved the University of Montanas original application for accreditation on June 20, 2009. Even though our program has grown dramatically since then, the program fee that is assessed to our students has not changed in 9 years despite escalating costs associated with national accreditation fees. Importantly, CEPH has implemented several fee increases during this time period: 3% increase for 2009. 2% increase for 2012. 2% increase for 2014. 3% increase for 2015. Additional costs for accreditation include annual fees of \$3,275 per calendar year. Since we have added a PhD in Public Health program (which is also CEPH-accredited), annual accreditation fees will be increased to \$3,775 per calendar year starting in 2017. As we are currently undergoing the reaccreditation process, additional expenses will be forthcoming, including accreditation review fees of \$3,000 (\$1,500 for review of preliminary self-study and \$1,500 for site visit logistical arrangements). Additional unanticipated expenses since 2009 have been incurred, including hiring additional adjunct instructors to teach core and elective courses for our expanding program, and increased costs associated with communication, travel, and printing. This increase is being requested to help ensure that our CEPH-accredited school can meet these increasing program expenses while we continue to meet national accreditation standards.
	PUBH	511		Per Credit			165	100.0%	181.5	10.00%			
	PUBH	515		Per Credit			165	100.0%	181.5	10.00%			
	PUBH	520		Per Credit			165	100.0%	181.5	10.00%			
	PUBH	521		Per Credit			165	100.0%	181.5	10.00%			
	PUBH	525		Per Credit			165	100.0%	181.5	10.00%			
	PUBH	530		Per Credit			165	100.0%	181.5	10.00%			
	PUBH	535		Per Credit			165	100.0%	181.5	10.00%			
	PUBH	540		Per Credit			165	100.0%	181.5	10.00%			
	PUBH	550		Per Credit			165	100.0%	181.5	10.00%			
	PUBH	560		Per Credit			165	100.0%	181.5	10.00%			
	PUBH	570		Per Credit			165	100.0%	181.5	10.00%			
	PUBH	580		Per Credit			165	100.0%	181.5	10.00%			
	PUBH	591		Per Credit			165	100.0%	181.5	10.00%			
	PUBH	593		Per Credit			165	100.0%	181.5	10.00%			
	PUBH	595		Per Credit			165	100.0%	181.5	10.00%			
	PUBH	596		Per Credit			165	100.0%	181.5	10.00%			
	PUBH	597		Per Credit			165	100.0%	181.5	10.00%			
	PUBH	599		Per Credit			165	100.0%	181.5	10.00%			
Social Work Program Tuition- Social Work Program Fee			151-104-R0511	Per Credit	133.35		146.5	9.86%	161	9.90%	311001	Collected from all students admitted and enrolled in the Social Work Masters Degree Program. Fee assessed for fall, spring, and summer terms.	The School of Social Work started its Master of Social Work Program in 2002. The program fee has not changed in 15 years despite escalating costs associated with rural practicum placements and supervision, national accreditation fees, increased need for more adjunct instructors to teach core and elective courses, and increased costs associated with communication, travel, technology, printing, and equipment. The fee increase is critical to: Ensure that the School has adequate resources to meet Council on Social Work Education (CSWE) accreditation standards and expectations for program renewal. Cover costs associated with CSWE membership and accreditation. Annual accreditation costs increase incrementally (from approximately \$3000 in 2008 to approximately \$3800 in 2017). The cost of the accreditation year process (every 8 years) is approximately \$8,000, including travel expenses for site visitor. Ensure that students have access to advanced technologies to facilitate rural social work service delivery. Support the labor-intensive nature of professional social work education which requires professional supervision of students in completion of a minimum of 900 hours of professional practice in addition to coursework. Support community-based social work education and research initiatives in partnership with professionals in the fields of health care, education, child welfare, corrections, housing, and addictions. Provide support for research and teaching assistantships that enhance quality of the student learning experience and expand the scholarly impact of the School. Provide support in meeting the faculty: student ratios for the MSW program established by the Council on Social Work Education (CSWE) while also ensuring that faculty maintain high levels of research productivity and excellence.
English Language Institute			167-102-R0515	Per Semester	3850	3850	5800	50.65%	5974	3.00%	335085	Tuition fees for the English Language Institute will be no more than \$3850.00 a semester. In-state students will be charged half of the full tuition rate and out-of-state students will be charged no more than \$3850.00 a semester. Tuition fees cover the instructional costs (faculty, advising, testing, activities, and materials) for students enrolled in the English Language Institute. In-state students will be charged half of the full tuition rate and out-of-state students will be charged the full tuition rate a semester.	The tuition fee has not increased for many years and is significantly below average tuition costs for similar university-based English language programs in the region. The current low tuition price does not adequately cover the costs associated with running such a program and has impacted our ability to employ qualified faculty, to offer innovative instructional materials and technologies, and to provide quality cultural experiences for our students. It has also limited our ability to promote our program and recruit more students, and since most of our students are conditionally admitted to the university, it then limits the number of international students who matriculate to the university upon successful completion of their English language studies in our program. Over the past three years, program faculty and staff have worked on gaining accreditation for our program through the prestigious Commission on English Language Accreditation (CEA), and we were recently granted accreditation after a lengthy review process to ensure that our program meets the industry standards of quality and excellence. Our low tuition jeopardizes our ability to continue offering a program that meets these industry standards.

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Law Program Tuition			127-101-R0505	Per Credit	145		155	6.90%	165	6.45%	311001	Law Professional Program Fees go to the School of Law to support additional needs as a professional school and to help retain its accreditation by the American Bar Association. Monies will be used for adjunct faculty placement, travel, and speaker expenses. Law Professional Program Fees go to the School of Law to support additional needs as a professional school and to help retain its accreditation by the American Bar Association. Monies will be used for library expenses, placement, admissions, and other costs unique to the law school.	The Blewett School of Law seeks an increase in program fee for each of the next two years. The law school's program fee has not been increased since FY2006, despite steady increases in personnel and library costs. Further, the program fee has steadily eroded as a share of law school revenues. In FY2006, the program fee was approximately 85% of the per-credit resident tuition. For FY2017, the program fee is approximately 67% of the per-credit resident tuition. As a result, the program fee is no longer serving its intended purpose.
IE3 Global Internship Application Fee			167-102-R0515	Per Student	285		293.5	2.98%	293.5	0.00%	331107	Covers application, marketing, advising, facilitating, and related costs associated with the review and management of program applications, as well as ongoing management of interns while they are overseas.	Increase to help cover ever-rising expenses of managing online application system, technology costs, training, and inflation, as well as support services for IE3 Global interns.
Student Intern Fee	ALL	198	167-102-R0515	Per Credit	5.35		5.5	2.80%	5.5	0.00%	331107	To cover cost of the Internship Program.	A fee increase is requested to cover the rising administrative costs to provide this service.
	ALL	298		Per Credit	5.35		5.5	2.80%	5.5	0.00%			
	ALL	398		Per Credit	5.35		5.5	2.80%	5.5	0.00%			
	ALL	498		Per Credit	5.35		5.5	2.80%	5.5	0.00%			
	ALL	598		Per Credit	5.35		5.5	2.80%	5.5	0.00%			
	ALL	698		Per Credit	5.35		5.5	2.80%	5.5	0.00%			
Special Topics - Art	ARTZ	291 Sec 1X Art Education	167-102-R0515	Per Credit	36.4	36.40	37.5	3.02%	37.5	0.00%	331103	To cover cost of bulk purchase of materials and supplies to be used and retained by students.	Increased costs associated with supplying materials to students in bulk requires increased student fees. Shipping, handling, storage, and safety standards increases necessitate raising the fee. The School of Art maintains a commitment to classroom and studio safety and this includes utilizing new technologies in materials and tools.
	ARTZ	291 Sec 2X Ceramics		Per Credit	36.4		37.5	3.02%	37.5	0.00%			
	ARTZ	291 Sec 3X Drawing		Per Credit	36.4		37.5	3.02%	37.5	0.00%			
	ARTZ	291 Sec 4X Painting		Per Credit	36.4		37.5	3.02%	37.5	0.00%			
	ARTZ	291 Sec 5X Photography		Per Credit	36.4		37.5	3.02%	37.5	0.00%			
	ARTZ	291 Sec 6x Printmaking		Per Credit	36.4		37.5	3.02%	37.5	0.00%			
	ARTZ	291 Sec 7x Sculpture		Per Credit	36.4		37.5	3.02%	37.5	0.00%			
	ARTZ	491Sec 1x Art Education		Per Credit	36.4		37.5	3.02%	37.5	0.00%			
	ARTZ	491 Sec 2x Ceramics		Per Credit	36.4		37.5	3.02%	37.5	0.00%			
	ARTZ	491 Sec 3x Drawing		Per Credit	36.4		37.5	3.02%	37.5	0.00%			
	ARTZ	491 Sec 4x Painting		Per Credit	36.4		37.5	3.02%	37.5	0.00%			
	ARTZ	491 Sec 5x Photography		Per Credit	36.4		37.5	3.02%	37.5	0.00%			
	ARTZ	491 Sec 6x Printmaking		Per Credit	36.4		37.5	3.02%	37.5	0.00%			
	ARTZ	491 Sec 7x Sculpture		Per Credit	36.4		37.5	3.02%	37.5	0.00%			
Business Course Materials Fee Capstone Course Materials Fee	BGEN	499	167-102-R0515	Per Course	26	26	27	3.85%	28	3.70%	331110	A major field test is administered to every degree major within the School of Business Administration, per the guidelines of the School of Business accrediting agency, The Association to Advance Collegiate Schools of Business. This direct measure of learning outcomes is a core requirement for every business major. This fee will support student assessment. A major field test is administered to every degree major within the School of Business Administration, per the guidelines of the School of Business accrediting agency, The Association to Advance Collegiate Schools of Business. This direct measure of learning outcomes is a core requirement for every business major. This fee will support student assessment.	This fee was initially approved in 2013 and has not been increased. Students in the capstone course are required to take the ETS Major Field Test as part of their BSBA graduation requirements. Rather than have the students pay ETS directly, ETS bills the SoB for all students taking the test in a semester, and this fee is used to partially cover that direct cost. ETS periodically increases the cost of the exam. Since this fee was created in 2013, ETS charges for the exam have increased at least \$2 per exam.
Masters in Athletic Training Program Tuition			167-102-R0515	Per Semester	925		971	4.97%	1019.5	4.99%	311001	Collected from upper level students who participate in the accelerated 3-2 entry level Masters' in Athletic Training education program. Fee is assessed for fall, spring, and summer terms.	An increase is required to met the rising costs of program operation. CAATE accreditation fees have increased from \$3000 to \$4500 in the next 2 years. In addition, the cost of equipment purchases, updates and maintenance have increased significantly over the past two years.
Related Metals Processes Course Materials Fee	MCH	125	167-102-R0515	Per Course			100.00	100.0%	100.00	0.00%	331167	To cover cost of metal stock, cutting tool replacement and other supplies required to build a personal project.	Expenses for the new Precision Machine Technology program were paid by the RevUp grant 2015/16 and 2016/17. That grant expired on 9/30/16. The proposed fees for were derived by averaging the cost per year of metal, tools, lubricants, and certification fees (NIMS), and attaching the fees to appropriate courses.
	MCH	127		Per Course			100.00	100.0%	100.00	0.00%			
	MCH	132		Per Course			100.00	100.0%	100.00	0.00%			
	MCH	134		Per Course			100.00	100.0%	100.00	0.00%			

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Unit Name: The University of Montana - Missoula

Program Fee (Exchange Program)			167-102-R0515	Per Student	178.5	178.50	184	3.08%	184	0.00%	331317	Authorizes collection to cover costs incurred by processing application forms for International Student Exchange Programs and Partner University Exchange Programs per applicant, providing on-line application, pre-departure orientation, re-entry workshops, and assisting students. Authorizes collection to cover costs incurred by processing application forms for International Student Exchange Programs and Partner University Exchange Programs per applicant, providing pre-departure orientation course, re-entry workshops, and assisting students. Authorizes collection to cover costs incurred by processing application forms for International Student Exchange Programs and Partner University Exchange Programs per applicant, providing on-line application, pre-departure orientation, re-entry workshops, and assisting students.	Increase to help cover the expenses of managing online application system, technology costs, training, and inflation.
International Student Fee			167-102-R0515	Per Semester	50		51.5	3.00%	51.5	0.00%	331324	Foreign Student and Scholar Services is requesting a \$50 fee per semester be assessed on all F-1/F-2 and J-1/J-2 visa holders, excluding exchange students from partner institutions, beginning Fall Semester 2015. Based on a projected enrollment of 400, this would result in \$40,000 annually. Global Engagement Services collects a fee per semester on all F-1/F-2 and J-1/J-2 visa holders, excluding exchange students from partner institutions. This supports all aspects of assisting this student population with immigration advising, status maintenance, programs, etc. This also supports staff in maintaining critical training.	A fee increase is requested to help offset some of the arrival services not covered by the previous fee - (rental vans, hiring students for airport welcome desk and pickup, etc). This increase will also help partially cover the increasing expenses of managing mandated immigration reporting, SEVIS renewal fees, technology costs, training and inflation.
Accompanists fee	DANC	110A		Per Course			40	100.0%	40	0.00%		This fee will support the use of accompanists and their equipment for dance and theatre classes that require live music. It will enable to students for the first time to have consistent professional accompanists for their classes. This represents a critical program enhancement for our students that will prepare them for employment and graduate education in their fields. This fee will help us satisfy accreditation standards and best practices that require professional live music for these classes.	Musical accompaniment is a standard for dance technique and musical theatre classes in reputable institutions of higher education. Live music and live dance inspire each other; live music provides the pulse, the heartbeat, the crescendo and denouement for a dance class and provides the ability for the instructor to adjust tempo, speed and quality of movement to best suit the educational needs of students of diverse abilities in dance and musical theatre practicum courses. Musicians can quickly adapt tempo and mood of music to help guide students in attaining educational outcomes in terms of skill or technical and artistic proficiency. Live music helps direct and maintain the energy of a class kinetically and challenges the instructor and students. Furthermore, live musicians allow for classes to use time most efficiently as recorded music takes the dance instructor away from the students to partake in the cuing and adjustment of pre-recorded musical scores.
	DANC	165A		Per Course			40	100.0%	40	0.00%			
	DANC	200A		Per Course			40	100.0%	40	0.00%			
	DANC	210A		Per Course			40	100.0%	40	0.00%			
	DANC	300		Per Course			40	100.0%	40	0.00%			
	DANC	310		Per Course			40	100.0%	40	0.00%			
	DANC	400		Per Course			40	100.0%	40	0.00%			
	DANC	410		Per Course			40	100.0%	40	0.00%			
	DANC	404		Per Course			40	100.0%	40	0.00%			
	THTR	410		Per Course			40	100.0%	40	0.00%			
	THTR	510		Per Course			40	100.0%	40	0.00%			
	THTR	395 section 2 only		Per Course			40	100.0%	40	0.00%			
	THTR	595 section 2 only		Per Course			40	100.0%	40	0.00%			
Accompanists Fee	MUSI	112		Per Course		25	25	100.0%	25	0.00%		The purpose of this fee is to support accompanists needs in rehearsals and performances for Choir concerts, Cabaret concerts, accompany voice master classes and Opera Theatre. Accompanist is usually a pianist, but can be a rhythm section including a drummer or bassist. There are multiple sections of both MUSI 162 and 362, only section 14 and 16 require this course fee.	This fee will enable to students for the first time to have consistent professional accompanists for their classes. This represents a critical program enhancement for our students that will prepare them for employment and graduate education in their fields. This fee will help us satisfy accreditation standards and best practices that require professional live music for these classes.
	MUSI	312		Per Course			25	100.0%	25	0.00%			
	MUSI	162.14		Per Course			25	100.0%	25	0.00%			
	MUSI	362.16		Per Course			25	100.0%	25	0.00%			
	MUSI	162.16		Per Course			25	100.0%	25	0.00%			
	MUSI	362.14		Per Course			25	100.0%	25	0.00%			
	MUSI	110		Per Course			25	100.0%	25	0.00%			
	MUSI	310		Per Course			25	100.0%	25	0.00%			

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Unit Name: The University of Montana - Missoula

Social Work Practicum Fee	SW	495		Per Course		250	100.0%	258	3.20%		To cover the cost associated with Social Work Practicum.	The School of Social Work is seeking new program fees essential for improving the field education experience for undergraduate and graduate social work students. All undergraduate social work students complete 450 hours of field education and all graduate students complete 900 hours as a core requirement of their social work education. The schools accrediting body, the Council on Social Work Education (CSWE) mandates this field requirement, and has identified field education as the signature pedagogy of social work education. In order for the School of Social Work to meet the demands of offering a high-quality, high-touch field experience necessary for program accreditation, program improvements must be made. The school requests new program fees to fund the implementation and maintenance of a software system and to help fund a liaison model that will enhance the supervision and support of all students in field placements. The changes will help the program operate at a baseline level consistent with other accredited social work programs across the country as well other UM College of Health Professions and Biomedical Sciences (CHPBS) programs. Field Education Software The field education program supports approximately 130 student placements across the state. Currently, the school does not have an efficient means of managing student field placement paperwork including student applications to the program, student timesheets, students monthly/weekly reports, and student evaluations. Similarly, the program does not have an efficient means of managing the paperwork and maintaining communications with local and statewide agencies supporting student field placements, including affiliate agreements, applications to host students, and evaluations. The field education fee will support the implementation and maintenance costs of a FERPA-compliant social work field education software program that meets accessibility standards. Adopting a software program is critical to meet the needs of students and partnering agencies so that the program can be consistent other accredited social work programs across the country as well other UM CHPBS programs. Field Liaison Model As mentioned above, the field experience is a critical component of social work education. The Director and Assistant Director of Field Education serve in a gatekeeper role, overseeing the field placements and ensuring student readiness and agency suitability. To help with this oversight and the support of agencies and student learning and to meet accreditation standards, the Director and Assistant Director conduct three site visits for each undergraduate student in the field placements over two semesters (approximately 70 students). Currently, social work faculty conduct site visits for the majority of the graduate students (approximately 60 students). The current models presents challenges. The ratio of field faculty to undergraduate students does not allow for a high-touch and supportive experience. It leaves little time for site development and extensive mentoring of students when needed. The time demand on faculty to complete site visits is unrealistic given other the competing demands of teaching, research and service. The field education fee will support the development of a liaison model, a model adopted by most accredited social work schools across the country. Field liaisons will teach once/week face-to-face seminar classes for graduate students, will oversee a cohort of 8-10 students in their field placements, and will conduct site visits for these students. Field liaisons for undergraduate students will teach a 2-credit online advanced practice class, will oversee a cohort of 8-10 students in their field placements, and will conduct site visits. The liaisons will be current faculty with research/service interests aligned with field education and adjunct faculty with a variety of clinical expertise. The Director of Field Education will supervise and support the field liaisons. Implementing a field liaison model is crucial to ensu
	SW	586		Per Course		250	100.0%	258	3.20%			
	SW	587		Per Course		250	100.0%	258	3.20%			
	SW	588		Per Course		250	100.0%	258	3.20%			
	SW	589		Per Course		250	100.0%	258	3.20%			
MPA Program Fee	PSCI	501		Per Credit		50	100.0%	50	0.00%		MPA course fees	The purpose of the fee is to enhance the quality of the program. The MPA program is one of the few professional programs without a program fee at UM. To ensure our students are proficient in nationally accredited norms and receive comparable benefits to other MPA programs across the nation, the fee is imperative for future and continued success. This fee would help to: 1. Pay for the annual costs associated with NASPAA (the Network of Schools of Public Policy, Affairs, and Administration) - this is the national accreditation body for all MPA programs across the nation; 2. Offer field trips for students to network with local and state practitioners; 3. Costs associated with MPA orientations and workforce training; 4. Enhance our alumni peer mentoring program for students; 5. Hire adjuncts to teach practicums to enhance the educational experience for our students; 6. State and nationwide marketing to attract future students; 7. Hire students to assist as support staff; 8. A modest stipend for the MPA director to oversee program, and 9. Other miscellaneous costs to maintain national competencies for public service professionals required by NASPAA.
	PSCI	502		Per Credit		50	100.0%	50	0.00%			
	PSCI	503		Per Credit		50	100.0%	50	0.00%			
	PSCI	504		Per Credit		50	100.0%	50	0.00%			

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	PSCI	505		Per Credit		50	100.0%	50	0.00%		
	PSCI	522		Per Credit		50	100.0%	50	0.00%		
	PSCI	523		Per Credit		50	100.0%	50	0.00%		
	PSCI	524		Per Credit		50	100.0%	50	0.00%		
	PSCI	525		Per Credit		50	100.0%	50	0.00%		
	PSCI	527		Per Credit		50	100.0%	50	0.00%		
	PSCI	529		Per Credit		50	100.0%	50	0.00%		
	PSCI	561		Per Credit		50	100.0%	50	0.00%		
	PSCI	526		Per Credit		50	100.0%	50	0.00%		
CFC Program Fee				Per Degree	150	150	100.0%	150	0.00%	For students in 4 majors in the College of Forestry and Conservation (Ecosystem Science and Restoration; Forestry; Parks, Tourism, & Recreation Management; and Resource Conservation) a program fee of \$150 per student for students enrolled in greater than 6 credits and \$75 per student for students enrolled in less than 7 credits will be assessed each semester.	This is a revision of a funding model originally approved in May 2001. The rationale for program/course fees within the college that we provided to the BOR in 2001 is still appropriate now. Natural resource curricula are relatively high cost due to extensive field and laboratory requirements. These curricula, to be of high quality and practical relevance, require students to spend considerable time in forests and rangelands, on streams and lakes, and at parks and other protected areas. At these sites they develop observational and measurement skills, they test ideas about management tools and techniques and the consequences of their implementation, and they interact with practicing foresters, wildlife conservationists, range ecologists, watershed hydrologists, recreation planners and managers and many others. Finally, the revenue generated per student in the proposed revision is virtually the same as when the current model was approved in 2001, but the revision eliminates inequities in how fees are distributed across students at different levels.
Wildlife Biology Program Fee				Per Degree	150	150	100.0%	150	0.00%	For students in the Wildlife Biology major, a program fee will be charged. The base rate is \$150 matching program fees for the other 4 majors in the college. However, since Wildlife Biology is a joint major with DBS which charges lab fees for some required classes, the base rate will be reduced each year by the amount of the DBS lab fees. Per semester fee schedule is for students enrolled in 7 or more credits is: Freshman = \$139 per semester Sophomore = \$144 per semester Junior = \$124 per semester Senior = \$139.5 semester Per semester fee schedule is for students enrolled in 6 or fewer credits is: Freshman = \$64 per semester Sophomore = \$69 per semester Junior = \$49 per semester Senior = \$64.50 semester	This is a revision of a funding model originally approved in May 2001. The rationale for program/course fees within the college that we provided to the BOR in 2001 is still appropriate now. Natural resource curricula are relatively high cost due to extensive field and laboratory requirements. These curricula, to be of high quality and practical relevance, require students to spend considerable time in forests and rangelands, on streams and lakes, and at parks and other protected areas. At these sites they develop observational and measurement skills, they test ideas about management tools and techniques and the consequences of their implementation, and they interact with practicing foresters, wildlife conservationists, range ecologists, watershed hydrologists, recreation planners and managers and many others. Finally, the revenue generated per student in the proposed revision is virtually the same as when the current model was approved in 2001, but the revision eliminates inequities in how fees are distributed across students at different levels.
CFC Non-major course fees	FORS	130		Per Course	450	65	100.0%	65	0.00%	To cover the costs associated with experiential, field, lab, and writing intensive coursework for classes in forestry, wildlife, and natural resources management.	Majors in the college are required to pay a program fee because Natural resource curricula are relatively high cost due to extensive field and laboratory requirements. To ensure students who are not CFC majors can still engage in relevant classes, it is necessary to have a provision for them to pay fees to offset the costs of delivering the courses. The fee rate is determined in a manner intended to promote equity among all students in a class (i.e., between majors and no-majors).
	FORS	202		Per Course		65	100.0%	65	0.00%		
	FORS	330		Per Course		65	100.0%	65	0.00%		
	NRSM	130		Per Course		65	100.0%	65	0.00%		
	NRSM	215		Per Course		65	100.0%	65	0.00%		
	NRSM	360		Per Course		65	100.0%	65	0.00%		
	PTRM	150		Per Course		65	100.0%	65	0.00%		
	PTRM	484		Per Course		65	100.0%	65	0.00%		
	NRSM	273		Per Course		Fall \$450, Spring \$100		Fall \$450, Spring \$100			
	NRSM	374		Per Course		\$150	100.0%	\$150	0.00%		
	NRSM	210		Per Course		65	100.0%	65	0.00%		
Culinary Arts Program Fee	CULA	000		Per Semester	500	500	100.0%	500	0.00%	Culinary Arts Program Fee to cover the cost of food, supplies, Health Department Fees, License Fees, inclusion of uniform, knife kits, pastry kits, books, and tools required for each student.	Missoula College (MC) is requesting a program fee for the Culinary Arts Program. This fee would replace the existing individual course fees that students pay. If this fee is approved, the course fees would not be needed. MC will be moving to the new facility for FY18, the facility includes three state of the art kitchens, a beautiful dining room, and brand new equipment. The amount of food and supplies to fully utilize the three kitchens will increase substantially as will the needed supplies. We would also like to provide uniforms, knife kits, books, and tools for students with this fee, this will benefit the student as they will not be expected to pay out of pocket for these items. The program fee will ensure the success of the Culinary Arts Program as well of that of the students, our goal is to elevate the program to the most prestigious in the Northwest.
PLA Challenge Exam				Per Attempted Credit	300	25	100.0%	25	0.00%	To cover cost of challenge exam and any materials.	Prior Learning Assessment (PLA) is essential to achieving the MUS goal of increasing the overall postsecondary educational attainment rate of Montanans. PLA research has shown that students who earn academic credit through PLA are more likely to persist, take more courses over a longer period of time, and graduate with credentials and degrees. These fees will cover the costs associated with developing and proctoring challenge exams, reviewing portfolios submitted by students, funding a PLA position at the college, and cost of materials (if needed.)

THE MONTANA UNIVERSITY SYSTEM
 Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2018 and 2019
 Increases > 1.5% and New Fees

Unit Name: The University of Montana - Missoula

Speech-Language Pathology Program Fee		Per Year		4200	4200	100.0%	4200	0.00%		Speech-Language Pathology program fees go to support additional needs of a clinically integrated program to help retain accreditation by the Council on Academic Accreditation in Audiology and Speech-Language Pathology. Monies are associated with the unique costs of technology, continuing education and clinical education, for required fall, spring, and summer training. Phyllis J. Washington College of Education and Human Services Proposed Speech-Language Pathology Program Fee Model Proposal This proposal is for the establishment of a program fee to be associated with the Speech-Language Pathology Graduate Program in the department of Communicative Sciences and Disorders in the Phyllis J. Washington College of Education and Human Sciences. This fee will support the additional and unique needs associated with a clinically extensive health and human services program and help retain standards required for accreditation with the Council on Academic Accreditation in Audiology and Speech-Language Pathology. The requested program fee would be associated with the costs of a) facilities and equipment associated with distance and extensive clinical training, b) clinical training including intense year-round supervision, and c) expertise across a wide scope of practice associated with national accreditation and strict verification of more than 350 knowledge and skills student competencies required for certification. We propose a \$4,200 per year student fee that is separate from and supplemental to the limited general funds that the department receives through student paid tuition (see Table 1 in Justification subsection II for budget details). This fee is reflective of the level and use of fees already approved at UM by the Board of Regents for comparable health and human service training programs with unique and extensive clinical, technology, and accreditation demands (e.g., Physical Therapy). The proposed fee will help to sustain and grow the innovative and comprehensive Speech-Language Pathology graduate program that is committed to serving the critical shortage needs of the state. The current Speech-Language Pathology Graduate Program has a competitive application history of approximately 250 applications for 32 graduate seats/year (the number of graduate openings was expanded to 32 in Fall 2015 and is consistent with the national average for other graduate Speech-Language Pathology programs) with a very low rate of attrition (less than 1 percent rate in the last 3 years). UM tuition for the SLP program will remain competitive in our region with the addition of the proposed fee. Further, speech-language pathologists enter high-paying professional positions that will provide a strong return on investment for our graduates. Concurrently, UMs Speech-Language Pathology Graduate Program remains committed to providing education opportunities for Montana students. In addition to a growing portfolio of scholarships available to students, the program was recently granted a personnel preparation federal grant through the U.S. Department of Education to fund rural scholars to attend the graduate SLP program via distance technology. Since 2016, \$220,000 has been granted to Montana graduate students attending this program. Thus, this proposed fee is not predicted to negatively affect enrollment, and ongoing efforts will continue to address the needs of Montana students. I. The History and Need for the SLP Program: A great deal of evidence documents the critical shortage of Speech Language Pathologists (SLPs) trained to serve the needs of children and adults with speech and language disorders, nationally and in Montana. In Montana, there are only 32.6 certified SLPs available for every 100,000 residents, 34% of the SLPs currently practicing are over the age of 55 and nearing retirement (ASHA, 2013), and Montana ranks 46th in the nation for availability of SLP services. The areas most impacted by SLP shortages are central /eastern Montana, where five of Montanas seven American Indian reservations are located. For example, school districts in that region have reported up to 24 unfilled SLP positions annually since 2006. In 2009, responding to needs identified by local and state education agencies, the University of Montana reinstated the Department of Communicative Sciences and Disorders and created a two-year SLP graduate training program. A part of the UM SLP graduate training program is the optional distance education track in which scholars can complete their graduate training through real-time broadcasted course lectures that are offered online in tandem with on-campus training. The SLP graduate program has now established full accreditation through the Council on Academic Accreditation in Audiology and Speech-Language Pathology and continues to be in high demand with 250 applications for 32 graduate openings in 2017. This reflects the nationwide graduate application rates which are highly competitive and thus, regardless of the proposed tuition fee, all seats of the graduate program can and will be filled. In addition, the program received a recent 70 additional applications to participate in the distance education graduate program to receive funding to serve in rural areas where scholars tuition and stipends for living are fully funded through a National Department of Education grant. By August of 2017, approximately 200 students will have graduated from the program ready to be nationally-certified and serve children and adults with speech language and related services needs in the schools and hospitals. Upon graduation, 100% of University of Montana students pass their national certification exams. In addition, 100% of University of Montana graduates secure a position to work as speech-language pathologist with significant salary potential. The annual average salary of a speech-language pathologist ranges from \$60,000 (0 months post-licensure) to \$80,000 (6 months post-licensure)
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THE MONTANA UNIVERSITY SYSTEM

Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2018 and 2019

Increases > 1.5% and New Fees

Unit Name: The University of Montana - Missoula

										<p>ranges from \$59,000 (9- month contract in schools) to \$90,000 (hospital/ general medical facilities) (ASHA, 2012, 2015). In summary there is a vital need for the Speech-Language Pathology Graduate Program at the University of Montana and this program has and continues to serve the needs of Montana through diligent efforts and commitment to providing high quality training to scholars who go on to serve the needs of individuals birth to age 100 with communication disabilities. II. Justification: Despite the vital need at the state and national level for speech language pathologists at the state and national level, the current program in speech language pathology curricula are relatively high cost due to extensive accreditation, faculty expertise, clinical, and technological requirements (see Table 1 for sample details of yearly costs). Nationally, speech-language pathology graduate programs typically require robust funding to support the extensive clinical education requirements and necessary specialized faculty expertise associated with accreditation and certification requirements. In association with accreditation, the SLP students require intensive classroom and clinical coursework to become competent across the wide scope of practice including the areas of 1) biological sciences, physical sciences, statistics, and the social/behavioral sciences; 2) basic human communication and swallowing processes (e.g., biological, neurological, acoustic, psychological, developmental, and linguistic, cultural bases), and integrate this information pertaining to normal and abnormal human development across the life span; 3) communication and swallowing disorders and differences, including the appropriate etiologies, characteristics, anatomical/physiological, acoustic, psychological, developmental, and linguistic and cultural correlates in articulation, fluency, voice and resonance, receptive/expressive language, hearing, swallowing, cognition, social communication, and augmentative/alternative communication; 4) prevention, assessment, and intervention, including consideration of anatomical/physiological, psychological, developmental, linguistic, and cultural correlates; and, 5) ethics including processes used in research and integration of evidence-based practices, knowledge of contemporary professional issues, and local, state, national professional credential requirements. A high cost results from the extensive expertise associated with the cost to recruit, retain, and hire the required specialists with associated terminal degrees in a national market where there is a shortage of professionals with Ph.D.s. As noted earlier, the field of communication disorders is diverse, requiring expertise across a range of subspecialties (e.g., child language, literacy, adult language, phonology, motor speech, autism spectrum disorder, neurogenic communication disorders, swallowing/feeding, alternative augmentative communication, etc.). Consequently, assembling a faculty/staff who can cover all of these areas is challenging given the shortage of Ph.D.s in the field and compounded by an especially acute shortage in some specialty areas nationally and of course at the state level. The inability to recruit and/or retain faculty who have expertise in any of these areas can have serious repercussions on the speech-language pathologists program ability to deliver the necessary courses/content as well as put accreditation of the masters program at risk. A supplemental student fee funding mechanism will help to support consistent funding for the vast expertise required for accreditation and high quality programming to recruit and retain professional staff and faculty with required and appropriate expertise and terminal degrees. High costs are associated with comprehensive clinical training requirements and associated supervision by certified clinical educators as well as the extensive requirements associated with space for clinical education. According to the American Speech Language Hearing Association (ASHA), certification requires SLP graduate students to obtain 400 supervised clinical clock hours at multiple practicum sites to experience the depth and breadth for the SLP scope of practice. Graduate student practicum sites include the UM DeWitt RiteCare Speech, Language, and Hearing Clinic (located on the UM campus) and a minimum of 3 clinical rotations at a medical, rehabilitation, assisted living center, clinics, and/or school sites. Practicums range from part-time for 15 hours per week, to full time 30-40 hours per week. All graduate students require supervision by an ASHA certified speech-language pathologist. The minimum supervision requirement is 25% for therapy and 50% supervision for diagnostic evaluations and can be as high as 100% required oversight (required by Medicare and Medicaid laws for all supervisors) of the a clinical practicum. Given these extensive clinical requirements with high supervision needs, clinical faculty do not generate the student credit hour ratios comparable to other university program classes with high student enrollment. That is, a clinical educator may only be able to supervise 1 graduate student for a 3 credit clinical experience compared to a typical general 3-credit class that can include a whole class of students. As such, the costs of this program are considerably higher than other non-clinical programs typically found on a university campus. The costs associated with campus-based clinical operations for a Speech-Language Pathology Program are significant. Extensive clinic operating costs are associated with required technology (associated with accreditation and national certification supervision</p>
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THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2017, 2018 and 2019

For An Undergraduate Full Time Student (12 credits per semester)

UM- Missoula

	2016-17		2017-18		2018-19	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 4,603	\$ 22,648	\$ 5,182	\$ 23,468	\$ 5,347	\$ 23,468
Annual Mandatory Fees	\$ 1,833	\$ 1,905	\$ 1,865	\$ 1,937	\$ 1,865	\$ 1,937
Average annual room and board *	\$ 9,419	\$ 9,419	\$ 9,879	\$ 9,879	\$ 10,273	\$ 10,273
Average annual cost for books/supplies	\$ 950	\$ 950	\$ 998	\$ 998	\$ 998	\$ 998
Average cost of course fees	\$ 71	\$ 71	\$ 74	\$ 74	\$ 74	\$ 74
Average cost of program fees	\$ 2,166	\$ 2,166	\$ 1,620	\$ 1,620	\$ 1,620	\$ 1,620
Total Average Cost of Attendance	\$ 19,043	\$ 37,159	\$ 19,617	\$ 37,976	\$ 20,177	\$ 38,371
Annual Dollar Increase			\$ 574.72	\$ 817.10	\$ 559.90	\$ 394.45
Annual Percent Increase			3.0%	2.2%	2.9%	1.0%

* Reflects a Double Room with a 7-day unlimited meal plan; various meal plan and room configurations are available.

Percent Increase

	2017-18		2018-19	
Annual Tuition	12.566%	3.624%	3.193%	0.000%
Annual Mandatory Fees	1.762%	1.695%	0.000%	0.000%
Average annual room and board *	4.886%	4.886%	3.990%	3.990%
Average annual cost for books/supplies	5.000%	5.000%	0.000%	0.000%
Average cost of course fees	3.761%	3.761%	0.326%	0.326%
Average cost of program fees	-25.219%	-25.219%	0.000%	0.000%
Total Average Cost of Attendance	2.8%	-6.3%	7.5%	4.3%

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
Room and Board Rates -- Rates per Semester

Unit Name: **University of Montana**

REQUESTED ROOM AND BOARD RATES

NAME OF FEE	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE	% CHANGE	FY19 FEE	% CHANGE	JUSTIFICATION
RESIDENCE HALLS							
<i>Semester Rates</i>							
Double room	167-102-R0515	\$ 1,927	\$ 2,004	4.00%	\$ 2,084	3.99%	
Single as a Single*	167-102-R0515	\$ 2,195	\$ 2,283	4.00%	\$ 2,374	4.00%	
Double as a Single*	167-102-R0515	\$ 2,377	\$ 2,472	4.00%	\$ 2,571	4.00%	
Pantzer suite	167-102-R0515	\$ 2,713	\$ 2,822	4.02%	\$ 2,935	4.00%	
Miller suite / Penthouse	167-102-R0515	\$ 2,510	\$ 2,610	3.98%	\$ 2,714	3.98%	
* Rates may vary for rooms with additional amenities.							
UNIVERSITY VILLAGES							
<i>Monthly Rates</i>							
Lewis and Clark per resident	167-102-R0515	\$ 498	\$ 518	4.02%	\$ 539	4.05%	
Elliott Villages - 2 bedroom	167-102-R0515	\$ 587	\$ 610	3.92%	\$ 634	3.93%	
Studio	167-102-R0515	\$ 397	\$ 413	4.03%	\$ 430	4.12%	
One bedroom	167-102-R0515	\$ 474	\$ 493	4.01%	\$ 513	4.06%	
Two bedroom	167-102-R0515	\$ 587	\$ 610	3.92%	\$ 634	4.00%	
Three bedroom	167-102-R0515	\$ 654	\$ 680	3.98%	\$ 707	3.97%	
Craighead Sisson - 2 bedroom	167-102-R0515	\$ 836	\$ 869	3.95%	\$ 904	4.03%	
Studio	167-102-R0515	\$ 625	\$ 650	4.00%	\$ 676	4.00%	
One bedroom	167-102-R0515	\$ 694	\$ 722	4.03%	\$ 751	4.02%	
Two bedroom	167-102-R0515	\$ 836	\$ 869	3.95%	\$ 904	4.03%	
Three bedroom	167-102-R0515	\$ 940	\$ 978	4.04%	\$ 1,017	3.99%	
Four bedroom	167-102-R0515	\$ 989	\$ 1,029	4.04%	\$ 1,070	3.98%	
Toole Village - 2 bedroom	167-102-R0515	\$ 799	\$ 831	4.01%	\$ 864	3.97%	
Studio	167-102-R0515	\$ 501	\$ 521	3.99%	\$ 542	4.03%	
One bedroom	167-102-R0515	\$ 660	\$ 686	3.94%	\$ 713	3.94%	
Two bedroom	167-102-R0515	\$ 799	\$ 831	4.01%	\$ 864	3.97%	
Three bedroom (includes cable tv)	167-102-R0515	\$ 903	\$ 939	3.99%	\$ 977	4.05%	
DINING SERVICES							
<i>Semester Rates</i>							
All Campus	167-102-R0515	\$ 2,486	\$ 2,585	3.98%	\$ 2,688	3.98%	
Lommasson Plus	167-102-R0515	\$ 2,244	\$ 2,334	4.01%	\$ 2,427	3.98%	

Rates are kept as low as possible to cover estimated cost increases, and market prices are considered as well. Slight increases are needed to cover increases in operations, maintenance, food and personnel costs.