

**THE MONTANA UNIVERSITY SYSTEM**  
*Montana State University Bozeman*  
 Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

BOR

**Tuition Rates per Semester for a Full Time Student**

<b>Category</b>	<b>FY 17 Tuition</b>	<b>FY 18 Requested</b>	<b>% Increase</b>	<b>FY 19 Requested</b>	<b>% Increase</b>
Resident UG	2,665.20	2,745.00	3.0%	2,827.20	3.0%
Resident Grad	3,198.00	3,294.00	3.0%	3,392.40	3.0%
WUE	3,997.80	4,117.80	3.0%	4,240.80	3.0%
Nonresident UG	10,670.40	11,097.00	4.0%	11,541.00	4.0%
Nonresident Grad	11,203.20	11,646.00	4.0%	12,106.20	4.0%

**Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 17 Fees</b>	<b>FY 18 Requested</b>	<b>% Increase</b>	<b>FY 19 Requested</b>	<b>% Increase</b>
Resident UG	778.25	778.25	0.0%	778.25	0.0%
Resident Grad	778.25	778.25	0.0%	778.25	0.0%
WUE	922.25	922.25	0.0%	922.25	0.0%
Nonresident UG	922.25	922.25	0.0%	922.25	0.0%
Nonresident Grad	922.25	922.25	0.0%	922.25	0.0%

**Total, Tuition and Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 17 Total</b>	<b>FY 18 Requested</b>	<b>% Increase</b>	<b>FY 19 Requested</b>	<b>% Increase</b>
Resident UG	3,443.45	3,523.25	2.3%	3,605.45	2.3%
Resident Grad	3,976.25	4,072.25	2.4%	4,170.65	2.4%
WUE	4,920.05	5,040.05	2.4%	5,163.05	2.4%
Nonresident UG	11,592.65	12,019.25	3.7%	12,463.25	3.7%
Nonresident Grad	12,125.45	12,568.25	3.7%	13,028.45	3.7%

**THE MONTANA UNIVERSITY SYSTEM**  
*Montana State University Bozeman - Gallatin College*  
 Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

BOR

**Tuition Rates per Semester for a Full Time Student**

<b>Category</b>	<b>FY 17 Tuition</b>	<b>FY 18 Requested</b>	<b>% Increase</b>	<b>FY 19 Requested</b>	<b>% Increase</b>
Resident UG	1,188.00	1,247.40	5.0%	1,309.80	5.0%
WUE	1,782.00	1,871.40	5.0%	1,965.00	5.0%
Nonresident UG	4,950.00	5,197.20	5.0%	5,457.00	5.0%

**Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 17 Fees</b>	<b>FY 18 Requested</b>	<b>% Increase</b>	<b>FY 19 Requested</b>	<b>% Increase</b>
Resident UG	392.40	392.40	0.0%	392.40	0.0%
WUE	536.40	536.40	0.0%	536.40	0.0%
Nonresident UG	536.40	536.40	0.0%	536.40	0.0%

**Total, Tuition and Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 17 Total</b>	<b>FY 18 Requested</b>	<b>% Increase</b>	<b>FY 19 Requested</b>	<b>% Increase</b>
Resident UG	1,580.40	1,639.80	3.8%	1,702.20	3.8%
WUE	2,318.40	2,407.80	3.9%	2,501.40	3.9%
Nonresident UG	5,486.40	5,733.60	4.5%	5,993.40	4.5%





**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2018 and 2019  
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana State University Bozeman and Gallatin College**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
<b>Mandatory Fees Assessed All Students</b>		
Registration	127-101-R0505	<b>Registration Fee</b> is a flat fee charged to each student to cover the administrative costs of registration.
Building Fee	127-101-R0505	<b>Building Fee</b> is a per credit hour charge used to repay bonds that financed the construction and/or remodeling of student buildings, as well as for major maintenance needs of the student and academic buildings.
SFEP Fee	127-101-R0505	<b>SFEP Fee</b> includes funds pledged for debt service on the Student Facilities Enhancement Project, as well as Operations & Maintenance fee for the Health & Fitness Center.
Computer Fee	127-101-R0505	<b>Computer Fee</b> is a per credit hour fee used to provide and enhance student computer labs and access.
ASMSU Fee	127-101-R0505	<b>ASMSU Fee</b> is a flat fee charged to students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee supports the operation of the student government (ASMSU) and its committees. Also included is a Bus Fee that funds ASMSU's Bobcat Transit System, a local bus system for students.
Health Fee	127-101-R0505	<b>Health &amp; Dental Fee</b> is a flat fee charged to all students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee provides health, counseling and dental services for those students who pay the fee.
SU Fee	127-101-R0505	<b>The Student Union Fee</b> provides for the operation and maintenance of the Health Service and the Strand Union building.
Equipment Fee	127-101-R0505	<b>Equipment Fee</b> is a per credit hour fee used to provide and enhance classroom and student lab equipment.
Information Technology Fee	127-101-R0505	<b>Information Technology Fee</b> is a flat fee for all students used to enhance and maintain the university's computer network and other IT infrastructure.
Athletic Fee	127-101-R0505	<b>Athletic Fee</b> is a flat fee for students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee supports the Bobcat Athletic Program, and also allows students free admission to most sporting events.
<b>Additional Mandatory Fees Assessed Non-Resident Students</b>		
Non-Resident Building Fee	127-101-R0505	<b>The Non-Resident Building Fee</b> charges students for the use, maintenance and improvement of state taxpayer-funded buildings.

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019  
 New and above 2% Non-Mandatory Fees Only -- Rates per Semester

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	DESCRIPTION
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**Existing Courses with Increases > 2%**

Choir: University Chorus	MUSI	112	135-107-R0507	11.25	22.00	95.6%	22.45	2.1%	Purchase of Music
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As the ensemble has grown in size and increased its concerts, including more off-campus concerts, more music purchases are necessary. University Chorus generally spends \$1000-\$1200 each year on music. The proposed fee increase meets that amount. The fee is still small and specifically targeted. The 2% increase generally matches the yearly inflation rate. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No students concern was expressed. Approximately 50 students enroll in this course.

Band: MSU University Band	MUSI	114	135-107-R0507	11.25	22.00	95.6%	23.00	4.6%	Purchase of Music.
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As ensemble has grown in size and function, more music purchases are needed. More money for equipment repair also needed. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to the increases proposed for some classes. Approximatly 45 students enroll in this course.

Jazz Ensemble I: MSU	MUSI	131	135-107-R0507	10.80	22.00	103.7%	22.45	2.1%	Purchase of music, instrument repair,ensemble touring; guest artist/clinician support
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As the ensemble has grown in size and increased its concerts, more music purchases are necessary. Jazz Ensemble I generally spends \$500 per year on music. It currently collects no fees for instrument repairs, but benefits from the approximately \$9000 currently spent on such repairs. The fee will generate approximately \$1000 annually, which will cover both music and instrument repairs for this ensemble. Instrument repair costs are spread between band/jazz ensembles at approximately \$1000 per large ensemble and \$500 per smaller ensemble. The fee is still small and specifically targeted. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No students concern was expressed. Approximately 30 students enroll in this course.

Marching: Spirit of the West	MUSI	155	135-107-R0507	21.65	32.00	47.8%	32.65	2.0%	Purchase of music; instrument repair
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The current fee does not cover the full costs of music purchases and royalty payments. The new fee will raise approximately \$5500 - \$6000 per year, matching the amount that has been paid for royalties in each of the last two years. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No students concern was expressed. Approximately 175 students enroll in this course.

Orchestras II: MSU Symph Orch	MUSI	308	135-107-R0507	21.65	32.00	47.8%	32.65	2.0%	Purchase of music; ensemble touring; and guest artists
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Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	DESCRIPTION
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Touring activity has risen in the last two years. Previously, only one large ensemble would tour in-state within a given year, and no ensembles were touring regionally/nationally. We have an endowment to support in-state touring that covers one ensemble per year, for two days of in-state touring. This additional fee would fund a two-day tour by the Orchestra over the course of the year (approximately \$4000). Students generally commit to large ensembles for the entire year (rather than a single semester). When money is left over, other activities can be funded, including the purchase of music and the hiring of guest artists. All activities could not be funded within a single year, as that would require doubling the course fee. Such a large increase would not be justified as a single increase. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No students concern was expressed. Approximately 60 students enroll in this course.

Choir III: MSU Chorale	MUSI	312	135-107-R0507	21.65	32.00	47.8%	32.65	2.0%	Purchase of music/ensemble touring; guest artist/clinician support.
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Touring activity has risen in the last two years. Previously, only one large ensemble would tour in-state within a given year, and no ensembles were touring regionally/nationally. We have an endowment to support in-state touring that covers one ensemble per year, for two days of in-state touring. This additional fee would fund a two-day tour by the Chorale over the course of the year (approximately \$4000). Students generally commit to large ensembles for the entire year (rather than a single semester). When money is left over, other activities can be funded, including the purchase of music and the hiring of guest artists. All activities could not be funded within a single year, as that would require doubling the course fee. Such a large increase would not be justified as a single increase. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. Students only expressed concern about two course fee increases. Since the Montanans (MUSI 426) are a subset of MSU Chorale (MUSI 312) and do not tour on their own, their fee has not been raised beyond the planned 2%. Originally, a course fee increase was planned for MUSI 348 Ensembles, but these groups generally do not tour. Approximately 50 students enroll in this course.

Band III: MSU Wind Symphony	MUSI	314	135-107-R0507	21.65	32.00	47.8%	32.65	2.0%	Purchase of music/ensemble touring; guest artist/clinician support
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Touring activity has risen in the last two years. Previously, only one large ensemble would tour in-state within a given year, and no ensembles were touring regionally/nationally. We have an endowment to support in-state touring that covers one ensemble per year, for two days of in-state touring. This additional fee would fund a two-day tour by the Wind Symphony over the course of the year (approximately \$4000). Students generally commit to large ensembles for the entire year (rather than a single semester). When money is left over, other activities can be funded, including the purchase of music and the hiring of guest artists. All activities could not be funded within a single year, as that would require doubling the course fee. Such a large increase would not be justified as a single increase. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No students concern was expressed. Approximately 40 students enroll in this course.

Percussion Ensemble	MUSI	322	135-107-R0507	10.80	22.00	103.7%	22.45	2.1%	Purchase of music/ensemble touring; guest artist/clinician
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The School of Music wants to allow for small ensembles to tour like large ensembles. The increased fee would allow for the Percussion Ensemble to tour in-state for four days per year. Costs would include \$160/day for two minivans to carry the ensemble. This fee would cover that cost plus gas charges. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No students concern was expressed. Approximately 10 students enroll in this course.

Jazz Ens II: One O'Clock Jazz	MUSI	331	135-107-R0507	21.65	32.00	47.8%	33.25	3.9%	Ensemble touring costs
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Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	DESCRIPTION
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Touring costs have risen, need to purchase music as well. Money for guest artists/clinicians. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed. Approximately 20 students enroll in this course.

Chamber Orchestra	MUSI	422	151-104-R0511	16.20	32.00	97.5%	33.25	3.9%	Purchase of music/ensemble touring; guest artist/clinician support
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The School of Music wants to allow for small ensembles to tour like large ensembles. The increased fee would allow for chamber ensembles to travel for the equivalent of three days per semester. Costs would include \$100/day for one minivan and gas, with the fee generating approximately \$300 per semester. Student chamber ensembles need to travel for competitions, recruiting, and outreach. The last enrollment in this course was in fall of 2014.

Starting Colts	EQUH	253	119-115-R0503	260.10	450.00	73.0%	450.00	0.0%	Tack, consumables, feeds, cleaning, and instruction
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Actual average cost per horse for management expenses (\$428.50) has increased.

Developing the Young Horse	EQUH	256	119-115-R0503	260.10	450.00	73.0%	450.00	0.0%	Tack, consumables, feeds, cleaning, and instruction
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Actual cost per horse for management expenses (428.50) has increased.

Thermal Biology in Yellowstone Park	LRES	557	123-101-R0504	52.00	100.00	92.3%	100.00	0.0%	Field study expenses; transportation and consumables.
Flowering Plants	PSPP	548	135-107-R0507	57.20	100.00	74.8%	100.00	0.0%	MSSE Field study expenses
Plants, People, Health	PSPP	591	135-107-R0507	52.00	100.00	92.3%	100.00	0.0%	MSSE Field study and lab expenses
Birds of Prey	BIOE	522	119-115-R0503	50.00	100.00	100.0%	100.00	0.0%	Transportation, lodging and supplies for field study.
Wildlife Ecology	BIOE	523	123-101-R0504	100.00	150.00	50.0%	150.00	0.0%	Transportation, lodging and supplies for field study.

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	DESCRIPTION
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Ecology of Trout Streams	BIOE	591	135-107-R0507	75.00	150.00	100.0%	150.00	0.0%	Transportation, lodging and supplies for field study.
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When the MSSE Program first began in 1997, all registration was handled through the Registrar's Office. Course Fees had been approved by the BOR. When MSSE registration was moved to Extended University, an increased Program Fee was added to cover the course costs. When the initial fees were approved by the Board of Regents, the fees covered the cost of transporting the graduate students to and from the field during the field courses. At this time, MSU Motor Pool provided large vans with a capacity of 14 students. Due to accidents with large capacity vans, the University substituted large SUV vehicles with only a capacity of 7-8 students. With this change, MSSE required twice as many vehicles to transport the same number of students. And with course development changes, more days were spent in the field than in lecture. Because MSSE course registration was handled through Extended University, MSSE was allowed to require a Program fee to adjust for the change in the transportation costs. Now that MSSE Program is base-budgeted and registration is through the Registrar's Office, this option is no longer possible. Therefore, MSSE requested an increase in the original Student Lab Fee to adjust to the increase in transportation costs.

Advanced Yoga	ACT	272		-	30.00	100.0%	30.00	0.0%	Purchase, maintenance, or rental of equipment; supplies; use of facilities.
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This course fee was inadvertently missed in the last approval; the course has been offered for the past two years. Intermediate and beginning yoga have this fee.

Pract: Quantity Foods Prod/Mgmt	NUTR	395	111-110-R0501	64.90	150.00	131.1%	150.00	0.0%	Food, kitchen, student supplies
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Anticipated increase in food costs related to quantity food production. This course is becoming part of a new hospitality curriculum where expectations for quantity food production will be elevated to provide the appropriate training for foodservice managers. Insufficient course fees would minimize the experiential nature of this course.

Igneous Petrology	GEO	450	159-101-R0513	51.00	79.55	56.0%	81.15	2.0%	Scope maintenance, thin sections and other samples
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Course fees are used for: a) annual microscope maintenance (costs are shared among 4 classes that use these instruments), b) field study (the former instructor did not take field study in this course, but as we are hiring a new faculty member in this area, we want to be sure that they have the latitude to offer field study as an integral part of their instructional program), c) purchase of laboratory specimens and particularly thin sections for petrographic analysis. This request brings the course fees for Igneous Petrology to the same level as the current fees for Sedimentary Petrology and Igneous Petrology.

Graduate Igneous Petrology	GEO	550	159-101-R0513	53.00	79.50	50.0%	81.10	2.0%	Lab materials, thin sections, microscope maintenance, field experience
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Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	DESCRIPTION
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Course fees are used for: a) annual microscope maintenance (costs are shared among 4 classes that use these instruments), b) field studies (the former instructor did not take field studies in this course, but as we are hiring a new faculty member in this area, we want to be sure that they have the latitude to offer field studies as an integral part of their instructional program), c) purchase of laboratory specimens and particularly thin sections for petrographic analysis. This request brings the course fees for Igneous Petrology to the same level as the current fees for Sedimentary Petrology and Igneous Petrology.

Art & Science of Holography	PHSX	305	119-115-R0503	65.75	85.75	30.4%	85.75	0.0%	Fee to cover supplies for required lab
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The current fee only covers costs of film and developing, and does not cover the cost of other supplies, such as exacto knives and filters. To ensure adequate continued funding of this course, the fee increase is necessary.

Water and Society	GPHY	402 (491)	159-101-R0513	26.50	30.00	13.2%	30.60	2.0%	1 Field Study
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Water and Society	GPHY	502 (591)	159-101-R0513	26.50	30.00	13.2%	30.60	2.0%	1 Field Study
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Requesting an increase to cover costs of field study for the course that have occurred; a thorough fee review was conducted and it was found that the course was costing more than anticipated, having been subsidized by general operating funds.

**Existing Courses with New Fee Due to Change in Course Content**

Quaternary Environments	ERTH	484			\$ 25.00	New	\$ 25.50	2.0	Fee to cover vehicle rental for new mandatory field study.
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Quaternary Paleocology & Vegetation Hist	ERTH	582			\$ 25.00	New	\$ 25.50	2.0	Fee to cover vehicle rental for new mandatory field study.
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Topics in Quaternary Paleocology	ERTH	583			\$ 30.00	New	\$ 30.60	2.0	Fee to cover vehicle rental for new mandatory field study, and classroom supplies for analysis.
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Quaternary Environments	ERTH	584			\$ 25.00	New	\$ 25.50	2.0	Fee to cover vehicle rental for new mandatory field study.
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New fee is being requested to cover field study expenses and provide supplies for course analysis in the classroom. Previous classes did not contain a field study, but one will now be included.

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	DESCRIPTION
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**Existing Courses with New Fee**

Elementary Weather	ERTH	591	-	46.00	New	46.00	0.0%	Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.
Geology of the Moon	ERTH	591	-	20.00	New	20.00	0.0%	
Streamside Science: Hands-On Approaches	LRES	591	-	80.00	New	80.00	0.0%	
The Twelve Principles of Soil Science	LRES	591	-	45.00	New	45.00	0.0%	
Water Quality in the Classroom: A Characterization of the Science and Issues	LRES	591	-	45.00	New	45.00	0.0%	
Nutrition for Fitness and Performance	NUTR	526	-	25.00	New	25.00	0.0%	
Electric Circuits & Magnetism	PHSX	591	-	101.00	New	101.00	0.0%	

All of the courses are part of the NTEN (National Teachers Enhancement Network) Certificate program. They remain in Extended University, although course rubrics reflect academic units. In the past year, the costs were covered on a one-time basis, as the fee was not transferred over when the registrar took over recording these courses from Extended University. The expectation was that the OTO funding would not repeat and application for BOR approved fees would be made at this first opportunity.

Yellowstone Digital	GDSN	360	-	375.00	New	375.00	0.0%	Fee covers student accommodations, vehicle rentals and gas, all meals and park entry fees
Teton Digital	GDSN	361	-	375.00	New	375.00	0.0%	Fee covers student accommodations, vehicle rentals and gas, all meals and park entry fees

These Graduate Design Courses and their related field studies have occurred for many years; in the past, the students covered costs out of pocket, and they did not go through their student account. By moving them to a Business Office collected fee, there is more control, and the costs may be figured in as financial need for financial aid purposes.

Thesis & Portfolio	GDSN	465	-	650.00	New	655.00	0.8%	Class field study to a major city to visit professional design firms.
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This Graduate Design final portfolio course has occurred for many years; in the past, the students covered costs out of pocket, and they did not go through their student account. By moving them to a Business Office collected fee, there is more control, and the costs may be figured in as financial need for financial aid purposes.

Yellowstone Wildlife Habitat Ecology	ARNR	529	-	50.00	New	51.00	2.0%	Consumable materials and costs of travel
Yellowstone Wildlife Habitat Ecology	WILD	429	-	50.00	New	51.00	2.0%	Consumable materials and costs of travel

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	DESCRIPTION
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In the past, the department covered the costs of this with general operating funds—this was possible only because the total enrollment in both 429 and 529 was limited to 13 students. To open enrollment, and for consistency with other field study courses, students need to help defray the costs. ARNR 429 and 529 are co-convened. The study includes 450 miles of travel during 2 days. The field studies take advantage of the MSU campus' proximity to Yellowstone National Park. Students over the past 25 years have consistently and emphatically remarked about the great value of these studies towards making the course complete.

Horse Science Management Lab	EQUS	233	-	30.00	New	30.00	0.0%	Cost of consumable materials
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Cost estimates based on total costs of consumable materials in fall 2016. This course provides students opportunity to experience practical industry procedures using materials that would be used in real world settings. Previously, the consumables were provided by industry or instructor donations, residual research supplies, start-up package monies or departmental budget. This is no longer available.

Field Experience in Educational Leadership	EDLD	574	-	150.00	New	150.00	0.0%	Fee will cover costs of face to face field instruction of enrolled students.
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Travel costs are incurred by instructors, as they travel across the state to provide face to face supervision and teaching for students engaged in field experience. Currently, there is no fee for the course and would like to offset the travel costs for these instructors. A survey was sent to the Graduate Students in the Educational Leadership Programs. 12 students responded with feedback. 8 students were in favor of the proposed new course fee; 4 were opposed.

Alpine Ecology	BIOE	591	-	100.00	New	100.00	0.0%	MSSE Field studies fee
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The collected course fees cover transportation of graduate students to and from field studies in the Gallatin National Forest. Student evaluations completed at the end of the course every summer validate students' approval of the transportation/lodging student fee. One student stated, "The hands on nature of gathering data from sub-alpine and alpine environments helps you to begin to understand the multitude of characteristics that create unique alpine and sub-alpine ecosystems. BIOE 591 Alpine Ecology has been offered every summer since Summer 2013. It is a one week intensive graduate course where the students are in the field every day from 7am to 7pm. When this course was developed for Summer 2013, registration and student fees were handled through Extended University. A \$100 student fee was added to tuition to cover the increase in transportation costs to and from the field studies. In Spring 2016, MSSE was moved under the CLS and registration moved to the Registrar's Office. The BIOE 591 Alpine Ecology student fee of \$100 established by Extended University must now be approved through BOR.

Geology Seminar: Earthquakes	ERTH	594	-	100.00	New	100.00	0.0%	MSSE Field studies fee
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Unit Name:		<b>Montana State University Bozeman</b>						
<b>NAME OF FEE</b>	<b>RUBRIC</b>	<b>BOR AUTHORIZATION</b>	<b>CURRENT FY17 FEE</b>	<b>FY18 FEE</b>	<b>% CHANGE</b>	<b>FY19 FEE</b>	<b>% CHANGE</b>	<b>DESCRIPTION</b>
<p>ERTH 594 Geology Seminar has been offered every summer since Summer 2013. It is a one-credit two-day intensive graduate course where the students are in the field every day from 7am to 7pm. When this course was developed for Summer 2013, registration and student fees were handled through Extended University. A \$100 student fee was added to tuition to cover the increase in transportation costs to and from the field studies. In Spring 2016, MSSE was moved under the CLS and registration moved to the Registrar's Office. The ERTH 594 Geology Seminar student fee of \$100 established by Extended University must now be approved through BOR. The collected course fees cover transportation of graduate students to and from field studies in the Bridger Mountain Range. Student evaluations completed at the end of the course every summer validate students' approval of the transportation course fee. They felt they had an increased curiosity and relevance to large and/or distant earthquake concepts. One student stated that he would now be able to take a deeper understanding of earthquakes back to students in his high school classroom and that he had more confidence in his ability to lead geology field trips with his students in the future.</p>								

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	DESCRIPTION
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**New Courses**

Practicum: Food Product Development	HTR	495	-	100.00	New	100.00	0.0%	Food supplies, kitchen supplies
Hospitality Management Capstone	HTR	499	-	100.00	New	100.00	0.0%	Food supplies, travel for field study.
Rural Hospitality	HTR	4XX	-	100.00	New	100.00	0.0%	Travel expenses for field study.
Food and Culture	NUTR	3XX	-	100.00	New	100.00	0.0%	Food supplies, travel for field study.
Experimental Foods	NUTR	4XX	-	100.00	New	100.00	0.0%	Food and kitchen supplies

These are new courses that are part of the Hospitality Mangement Degree Program. Funds will be used for students in these courses to develop food product prototypes; senior level hospitality event planning projects and travel to hospitality enterprises around the state for a group project; and for travel associated with visiting rural hospitality enterprises in Montana to conduct needs assessment, case studies, and group projects. In other classes, students will prepare ethnic dishes and attend a field experience to study food ways, and learn food science experimentation.

Music Performance	MUSI	102		86.95	New	90.40	4.0%	Newly offered course similar to MUSI 195, repair/maintenance of pianos/instruments.
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MUSI 102 is a newly offered course that uses the same resources as MUSI 195/295/395/495. As such, it requires the same fee. The fee supports piano tuning and maintenance, and instrument repair/maintenance. All students in these courses work with piano accompanists. Our yearly piano maintenance contract costs \$15,000 yearly, accounting for \$70.42 of the course fee. The remaining \$16.53 of the fee goes towards a portion of the repair and maintenance of other instruments. Repair and maintenance of instruments costs approximately \$9,000 per year, The fee covers about \$3500 of this cost. The remaining cost (beyond what is covered by this course) is shared among various ensemble fees. The 2% yearly increase generally matches inflation and the increases that we have seen yearly for the last ten years.  
Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No students concern was expressed.

Laboratory Management and Teaching	AGED	485		20.00	New	20.00	0.0%	Materials for course projects.
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To support instruction in agricultural technology and mechanical systems; consumables and materials utilized in course projects will become students' property.

Unit Name:		<b>Montana State University Bozeman</b>							
<b>NAME OF FEE</b>	<b>RUBRIC</b>	<b>BOR AUTHORIZATION</b>	<b>CURRENT FY17 FEE</b>	<b>FY18 FEE</b>	<b>% CHANGE</b>	<b>FY19 FEE</b>	<b>% CHANGE</b>	<b>DESCRIPTION</b>	
Human Well-being	FCS	120	-	50.00	New	50.00	0.0%	Food supplies and field study.	
<p>This course will be offered to first year students to teach the foundations of supporting and promoting human well-being. The course will include one or more cooking labs and one or more nearby field trips related to physical activity and recreation.</p>									

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	DESCRIPTION
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**Replacement Fee**

<i>Deleted</i>	Genome Science	BIOB	475	111-110-R0501	31.20	-		-		Laboratory Fee
<i>Deleted</i>	Functional Gene Expression	BIOB	478	111-110-R0501	20.80	-		-		Laboratory Fee
<i>New</i>	Genome Science and Gene Expression	BIOB	477		-	52.00	New	52.00	0.0%	Consumable materials for lab instruction

BIOB 477 replaced BIOB 475 and BIOB 478 in the 2016-2018 catalog. This initial fee is the sum of the BIOB 475 and 478 course fees.

<i>Existing</i>	Student Teaching	EDU	495-002	111-110-R0501	162.35	100.00	-38.40%	100.00	0.0%	Costs to cover supervision fee.
<i>Existing</i>	Student Teaching	EDU	495-020	111-110-R0501	162.35	100.00	-38.40%	100.00	0.0%	Costs to cover supervision fee.
<i>New</i>	Student Teaching K-8	EDU	495-001		-	100.00	New	100.00	0.0%	Costs of mentoring and evaluating student teachers, and scoring the Teacher Work Sample.
<i>New</i>	Student Teaching	EDU	495-010		-	100.00	New	100.00	0.0%	
<i>New</i>	Student Teaching K-12	EDU	495-030		-	100.00	New	100.00	0.0%	
<i>New</i>	Student Teaching K-12	EDU	495-040		-	100.00	New	100.00	0.0%	

The current fee on particular student teaching sections serves as a disincentive for students to accept placements in rural districts. Moreover, all teacher candidates complete the Teacher Work Sample. Mentoring, evaluating, and scoring the TWS is done by a team of Clinical Evaluators, all who are paid for their service. This course fee increase will be used to cover this expense. We are proposing a reduced fee for all out of area student teaching sections.

**New Administrative Fees**

Prior Learning Assessment - CLEP, DSST, UEXCEL Fee					-	Varies	New	Varies	0.0%	Varies fee. Fee is the cost of the exam paid to the exam company.
Prior Learning Assessment - Challenge Exam Fee					-	Varies	New	Varies	0.0%	\$25 per attempted credit plus cost of materials (if needed), not to exceed \$300.00.

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	DESCRIPTION
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New fees per BOR Policy 301.19

Library Fines (per day)				2.00	New	2.00	0.0%	Per day fine for most technology checkout items (calculators, chargers, etc.)
Library Fines (per day)				10.00	New	10.00	0.0%	Per day fine for major technology checkout items (laptops, iPads, GoPro cameras)

The Library has begun checking out a wide variety of very popular/highly circulated technology and expensive items including such as calculators, chargers for portable devices, laptops, iPads, and GoPros. It needs to charge higher fines than are charged for print materials to ensure that they are returned.

Living Learning Community Fee			-	50.00	New	50.00	0.0%	Living Learning Community(LLC) Fee added to students who have chosen to live on a floor that is specifically designated as a LLC floor.
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This fee will not be charged for the 17-18 AY, but it will be implemented and charged for the 18-19 AY.

The Living Learning Community (LLC) program at Montana State University provide students the opportunity to continue their educational experience outside of the classroom with themed living environments. The Montana State University Residence Life Department offers seven of these themed communities hosted in three Residence Halls. Examples of these themed living environments are Honors and Engineering. Each student who lives in these communities has chosen to do so based on their personal and academic interests. Living Learning Communities feature two programs per month which are specific to their theme. Right now there is one full time staff member in the Residence Life department who provides support to academic initiatives, which includes the LLCs. This staff member coordinates all LLC programming and the communication with the campus partners. The LLC fee would be used to fund the personnel and programming costs to maintain these unique communities. This includes the Academic Peer Mentors which organize and host the programs and academic initiatives that are provided for each community. Due to the increased financial resource requirement for LLCs, the Department of Residence Life at Montana State University is asking for a \$50 fee to be added to all students who choose to live on one of these communities. In recognition of the Land Grant University mission, there will be a system in place for students to apply for a fee waiver if they need financial assistance to live in one of these communities.

**Existing Administrative Fees with Increases > 2%**

Incoming Student Services Fee for Freshman (New Student Fee for Freshman)			65.00	90.00	38.46%	90.00	0.0%	One time charge for orientation program.
Incoming Student Services Fee for Transfer Students (New Student Fee for Transfer Students)			50.00	75.00	50.00%	75.00	0.0%	One time charge for orientation program.



Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	DESCRIPTION
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The new student fee generated \$251,590 in FY 16. This total comes from a \$65 new student fee assessed to new freshmen and a \$50 new student fee assessed to new transfer students. This fee has not been increased since 1996 while we have seen an increase of 51% in new undergrad fall enrollment since 1996. Given all that has changed since 1996, we are requesting a \$25 increase to both fees.

Residence Halls Prepayment			200.00	300.00	150.00%	300.00	0.0%	Non-refundable residence Halls application fee to be applied to full room and board charges.
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Currently, when incoming students complete a housing application they are required to submit a \$200 nonrefundable prepayment to complete their application. That prepayment is used towards their total Room & Board fees for the next academic year once fees have been assessed. With an increasing number of applicants and an increasing number of no-shows (students who have a complete housing application, but do not cancel and do not move-in), we feel it important to raise the prepayment. We feel this increase will give us a better sense of those prospective students what are truly committed to MSU and are planning to attend MSU for the next academic year. This increase was discussed and proposed during a meeting on January 30, 2017 with President Cruzado, Terry Leist, Chris Kearns, Tom Stump, Chris Fastnow, and Ronda Russell with the decision that raising the fee would be in the best interest of the University and the Residence Life Department.

Residence Hall Social Fee			10.00	15.00	50.00%	15.00	0.0%	Semester assessment to defray costs of projects and activities of students living in residence halls.
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To provide greater programmatic opportunities and services for students living in the residence Halls. RHA would also be able to improve organizational infrastructure to keep up with the increasing needs and expectations put on the organization from the University.

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019  
 New and above 2% Non-Mandatory Fees Only -- Rates per Semester

Unit Name: **Gallatin College Montana State University**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	DESCRIPTION
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**Existing Courses with Increases > 2%**

Clinical Procedures I	AHMA	201	159-101-R0513	93.65	148.65	58.70%	148.65	0.0%	Consumables for this course include gloves, swabs and dipsticks, tongue depressors, pregnancy tests, syringes, needles, phlebotomy tubes, alcohol wipes, hemoglobin cartridges, and many others.
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Need to include an additional \$55 for CPR testing fee to the existing fee for consumables.

Medical Assisting Exam Preparation	AHMA	280	159-101-R0513	98.80	120.00	21.46%	120.00	0.0%	This fee covers the cost of the registration fee to take the AMT (American Medical Technologists) registration exam.
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The fee for RMA (AMT) increased by \$20. This is a pass-through fee.

Medical Coding Externship	AHMS	298A	167-102-R0515	300.00	400.00	33.33%	400.00	0.0%	Pass through testing fee.
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Additional \$100 for coding certification software (Vlab through AHIMA)

**New Courses**

Intro to Culinary Arts	CULA	101	-	65.00	New	65.00	0.0%	Fees will be used to purchase consumable supplies and equipment so students can practice introductory skills.
New Course	CULA	105	-	40.00	New	40.00	0.0%	\$40 fee for sitting for the ServSafe and ServSafe Allergen national certification test.
Intro to Culinary Arts	CULA	102	-	65.00	New	65.00	0.0%	This fee will be used on student consumables utilized during the lab portion of this course, primarily food.
Professional Chef I	CULA	103	-	125.00	New	125.00	0.0%	
Professional Chef II	CULA	104	-	125.00	New	125.00	0.0%	
Pantry Garde - Manager	CULA	157	-	100.00	New	100.00	0.0%	
Meats, Vegetables, Nuts and Legumes	CULA	161	-	100.00	New	100.00	0.0%	
Baking and Pastry	CULA	165	-	100.00	New	100.00	0.0%	
Bar and Beverage Management	CULA	248	-	100.00	New	100.00	0.0%	
Dairy Foods and Culturing	CULA	2XX	-	100.00	New	100.00	0.0%	
Montana Meats & Charcuterie	CULA	2XX	-	100.00	New	100.00	0.0%	

New courses in the Culinary Arts program to start fall 2017.

AC/DC Electronics with Lab	ETEC	101	-	100.00	New	100.00	0.0%	Fee covers consumables supplies including a breadboard used for Electronics courses.
New Course in Electronics	ETEC	105	-	100.00	New	100.00	0.0%	Defray cost of consumables and breadboard for electronics course.
AC Circuit Analysis	ETEC	106	-	100.00	New	100.00	0.0%	Consumable supplies
Circuits Lab	ETEC	113	-	100.00	New	100.00	0.0%	Consumable supplies
Fundamentals of Light and Lasers	PLTT	101	-	50.00	New	50.00	0.0%	Fee covers consumable supplies for optics/photronics course
New Course in Photonics	PLTT	201	-	50.00	New	50.00	0.0%	Defray cost of consumables for photonics and optics course
New Course in Photonics	PLTT	202	-	50.00	New	50.00	0.0%	Defray cost of consumables for photonics and optics course

New courses in the Photonics and Laser Technology Program. Program began fall 2016, but had to wait until the current submission to request course fees.

Intro to IP Routing	ITS	142	-	30.00	New	30.00	0.0%	Defray cost of cables, tools, and other consumables.
Networking Fundamentals	ITS	164	-	30.00	New	30.00	0.0%	Defray cost of consumable supplies, cables, and tools.
New Course in IT Networking	ITS	170	-	30.00	New	30.00	0.0%	Defray cost of cables, tools, and other consumables.
New Course in IT Networking	ITS	218	-	30.00	New	30.00	0.0%	Defray cost of cables, tools, and other consumables.

New courses in the IT Networking program to begin fall 2017

Machine Shop II	MCH	260			150.00	New	150.00	0.0%	Defray consumable and certification costs including tooling, materials and NIMS testing.
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New Course in Machining program. Consistent with fees for other courses within program.

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2018 and 2019  
 Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	Current FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
<b>Current Unrestricted Fees</b>										
Additional Late Registration/Payment Fee		5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	411201	An additional late fee for registering/payment after the 15th instructional day	
Admissions		80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	411201	Charged to all first-time enrolling undergraduate, non-degree graduates, and graduate students	
Auditor Fee (Varies)		43-006-R6084	Varies	Varies	N.A.	Varies	N.A.	411201	Normal per credit hour fee paid by all regularly enrolled students who elect to take a course not for credit	
College of Business-- All Courses, assessed based on # of COB credits taken. Fee per credit.	ACTG BGMT BFIN BMIS BGEN BMKT	Various 127-101-R0505	21.00	21.00	0.0%	21.00	0.0%	411201	Support for instructional and curriculum development	
Course Challenge Fee (per credit)		95-001-R3097	30.00	30.00	0.0%	30.00	0.0%	411201	Fee to defray departmental costs of monitoring course challenges	
Deferred Payment Late Fee		3-004-R0591	15.00	15.00	0.0%	15.00	0.0%	411201	Late charge to be assessed against each late application and installment	
Deferred Payment Service Charge (per semester)		3-004-R0591	30.00	30.00	0.0%	30.00	0.0%	411201	Administrative charge for deferment of student fees by Student Accounts each semester - fees are paid: one fourth upon enrollment, one fourth in 45 days, one fourth in 30 days after 2nd pmt, and one fourth (final) in 30 days after 3rd pmt.	
Distributed Learning & Online Learning Fee (per credit)		167-102-R0515	45.00	45.00	0.0%	45.00	0.0%	411201	Fee to partially defray the additional costs associated with courses delivered online or in a distributed learning environment.	
E-Payment Fee		135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	411201	Convenience fee for payments against a University Student Account via an alternate method (e.g. internet connection)	

Late Registration/Payment			5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	411201	A uniform late registration/payment fee for all units of the Montana University System	
Listener Fee (Nonmatriculated Fee) (Varies)			83-001-R0594	Varies	Varies	N.A.	Varies	N.A.	411201	Normal per credit fee for course attendance by individuals not regularly enrolled	
LPN Advanced Placement	CON		127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	411201	Per test fee to offset cost of developing course-specific challenge exams	
Mathematics Program Fee - All undergraduate math courses assessed based on # of math credits taken. Fee per credit.	M STAT	Various	143-102-R0509	5.85	5.95	2.0%	6.05	2.0%	411201	To be used to cover the Math Help Centers and their associated services, and to improve the quality of the educational experience in foundational math courses.	The increased number undergrad students using the Math Learning Center causes the number of tutors needed in the MLC that increases the salary expense.
Program Fee - Architectural Design II	ARCH	254	167-102-R0515	416.70	425.05	2.0%	433.55	2.0%	411201	Program fees for Architecture Program, spring semester offering, 2nd year level.	Inflation projections; increase in travel costs; see attached justification documents.
Program Fee - Architectural Design IV	ARCH	356	167-102-R0515	416.70	425.05	2.0%	433.55	2.0%	411201	Program fees for Architecture Program, spring semester offering, 3rd year level	Inflation projections; increase in travel costs; see attached justification documents.
Program Fee - Architecture	ARCH	253	135-107-R0507	416.70	425.05	2.0%	433.55	2.0%	411201	Program fees for Architecture Program, Fall semester offering, 2nd year level	Inflation projections; increase in travel costs; see attached justification documents.
Program Fee - Architecture	ARCH	355	135-107-R0507	416.70	425.05	2.0%	433.55	2.0%	411201	Program fees for Architecture Program, Fall semester offering, 3rd year level	Inflation projections; increase in travel costs; see attached justification documents.
Program Fee - Architecture	ARCH	414	135-107-R0507	416.70	425.05	2.0%	433.55	2.0%	411201	Program fees for Architecture Program, Summer session offering, 4th year level	Inflation projections; increase in travel costs; see attached justification data.
Program Fee - Architecture	ARCH	450	135-107-R0507	416.70	425.05	2.0%	433.55	2.0%	411201	Program fee for Architecture Program, fall and summer offering, 4th year level coursework	Inflation projections; increase in travel costs; see attached justification data.
Program Fee - Architecture	ARCH	457	159-101-R0513	416.70	425.05	2.0%	433.55	2.0%	411201	Program fees for Architecture Program, spring semester course offering, 4th year level.	Inflation projections; increase in travel costs; see attached justification documents.
Program Fee - Architecture	ARCH	458	135-107-R0507	416.70	425.05	2.0%	433.55	2.0%	411201	Program fees for Architecture Program, summer session offering, 4th year level	Inflation projections; increase in travel costs; justification documents attached.
Program Fee - Architecture	ARCH	498	135-107-R0507	416.70	425.05	2.0%	433.55	2.0%	411201	Program fees for Architecture Program, Summer session offering, 4th year level	Inflation projections; increase in travel costs; see justification documents attached.

Program Fee - Architecture	ARCH	551	135-107-R0507	555.65	566.75	2.0%	578.10	2.0%	411201	Program fees for Architecture Program, spring semester offering, 5th year level.	Inflation projections; increase in travel costs; see attached justification documents.
Program Fee - Architecture	ARCH	558	135-107-R0507	555.65	566.75	2.0%	578.10	2.0%	411201	Program fees for Architecture Program, fall semester offering, 5th year level.	Inflation projections; increases in travel costs; see attached justification documents.
Program Fee - Architecture (Design Fundamentals I)	ARCH	151	135-107-R0507	69.45	70.85	2.0%	72.25	2.0%	411201	Program fee for Architecture Program, fall course offering; 1st year level	Inflation projections; increase in travel costs; see attached justification data.
Program Fee - Architecture (Design Fundamentals II)	ARCH	152	135-107-R0507	69.45	70.85	2.0%	72.25	2.0%	411201	Program fees for Architecture Program, Spring semester offering; 1st year level	Inflation projections; increase in travel costs; see attached justification documents.
Program Fee - Architecture Masters Studio Project	ARCH	560	167-102-R0515	555.65	566.75	2.0%	578.10	2.0%	411201	Program fees for Architecture Program, fall and spring course offering, 3rd semester studio course 5th year level.	Inflation projections; increase in travel costs; see attached justification documents.
Program Fee - Art (per semester)	ARTH ARTZ		127-101-R0505	182.00	182.00	0.0%	182.00	0.0%	411201	Program Tuition for Art Program, Pre-Graphic Design, and Pre-Studio Art (Undergraduate not to exceed eight semesters, Graduate not to exceed six semesters - includes Double Majors and Double Degrees)	
Program Fee - Engineering (per semester)	COE		135-107-R0507	91.20	93.00	2.0%	94.85	2.0%	411201	Program Fee for Engineering, Freshman (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	Primary expenses include instructional lab, equipment and maintenance, and, with rapid enrollment increases, some lab instruction (GTAs). It also covers administrative costs associated with accreditation. All of these costs increase over time due to inflation and/or compensation increases.
Program Fee - Engineering (per semester)	COE		135-107-R0507	130.40	133.00	2.0%	135.65	2.0%	411201	Program Fee for Engineering, Sophomore-Graduate level (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	Primary expenses include instructional lab supplies, equipment and maintenance, and, with rapid enrollment increases, some lab instruction (GTAs). It also covers administrative costs associated with accreditation. All of these costs increase over time due to inflation and/or compensation increases.
Program Fee - Engineering (per semester)	COE		135-107-R0507	51.75	52.80	2.0%	53.85	2.0%	411201	Program fee for Engineering, Summer session - All levels (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	Primary expenses include instructional lab supplies, equipment and maintenance, and, with rapid enrollment increases, some lab instruction (GTAs). It also covers administrative costs associated with accreditation. All of these costs increase over time due to inflation and/or compensation increases.

Program Fee - Film & Photography (per semester)	MTA FILM PHOT FPPH FPMV MPVT MTPH SNHF FPFM		135-107-R0507	320.00	320.00	0.0%	320.00	0.0%	411201	Program Tuition for Film & Photography (formerly Media Theatre Arts) Program charged to students as declared majors and minors beginning in their sophomore year (includes Double Majors and Double Degrees, Graduates and Post-Bac)	
Program Fee - Graduate Nursing (per credit)	CON		135-107-R0507	55.10	50.00	-9.3%	50.00	0.0%	411201	Program Tuition for all students enrolled in graduate nursing courses	Fee being reduced to better align with expenses.
Program Fee - Music Technology (Annual fee to be split between Fall and Spring semesters)	MUST		135-107-R0507	292.75	298.60	2.0%	304.50	2.0%	411201	Fee for specialized equipment and maintenance. Program fee for Music Tech Majors.	Increase in keeping with increasing cost of material.
Program Fee - Undergraduate Nursing	CON		127-101-R0505	420.00	420.00	0.0%	420.00	0.0%	411201	Fee is used to offset the costs of nursing education such as equipment for learning resource centers (Simulation mannequins), clinical simulations, disposable equipment, faculty travel to distant sites for clinical supervision, and partial technical support for distant class delivery. A change in the use of the fees is requested to add partial support for personnel who maintain the laboratory simulation equipment.	
Program Fee - Veterinary Medicine			159-101-R0513	7,739.50	7,739.50	0.0%	7,739.50	0.0%	411201	Program Tuition for students in the 1+3 Veterinary Medicine Program in conjunction with WSU (per semester). Effective Fall 2014.	
Supplemental Admissions Fee			127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	411201	Charged to students each time they pass their admission reports between campuses.	
<b>Designated Fees</b>											
Degree Audit Fee for Graduate Students			135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	433342	Fee for comprehensive degree audit of graduate students' transcript and program of study	



Distance Learning Program Fee - Graduate(per credit)(Varies)			135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	432170	Per credit to defray costs associated with courses delivered to sites/students off campus	
Distance Learning Program Fee - Undergraduate (per credit)(Varies)			135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	432170	Per credit to defray costs associated with courses delivered to sites/students off campus	
Doctoral Dissertation Microfilming			83-001-R0594	55.00	55.00	0.0%	55.00	0.0%	434000	Charge for microfilming doctoral dissertations, publications and abstracts in dissertation abstracts	
Foreign Student Administrative Service Fee			135-107-R0507	125.00	125.00	0.0%	125.00	0.0%	434148	Per semester fee to cover administrative costs associated with foreign students	Clarifying that administrative costs include salaries/benefits of employees providing services to foreign students.
Graduate Application Fee - Paper Based			135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	433040	Fee for creating electronic record from paper-based graduate applications	
Graduate Student Training & Development Fee			135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	434000	To support workshops, training sessions, writing tutoring for all campus and distance-based graduate students	
Graduate/Non-Degree Application Processing Fee			135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	433040	To cover costs associated with processing graduate and non-degree graduate student applications in addition to the \$30 Admissions fee for all first time enrolling students	
Graduation Fee			135-107-R0507	30.00	30.00	0.0%	30.00	0.0%	434214	To cover costs associated with activities related to graduation, including diploma and ceremony costs each time a student applies for graduation	
Health Insurance Premium			119-115-R0503	1,693.00	1,716.50	1.4%	Varies	N.A.	434000	Optional health insurance fee (students may waive with proof of insurance) Dependent Premiums: Child Only TBD, Spouse TBD, (Spouse and Children) TBD. Varies per negotiated contract with insurance carrier.	

Incoming Student Services Fee for Freshman (New Student Fee for Freshman)			71-001-R0691	65.00	90.00	38.5%	90.00	0.0%	434000	One time charge for orientation program	The new student fee generated \$251,590 in FY 16. This total comes from a \$65 new student fee assessed to new freshmen and a \$50 new student fee assessed to new transfer students. This fee has not been increased since 1996 while we have seen an increase of 51% in new undergrad fall enrollment since 1996. Given all that has changed since 1996, we are requesting a \$25 increase to both fees.
Incoming Student Services Fee for Transfer Students (New Student Fee for Transfer Students)			71-001-R0691	50.00	75.00	50.0%	75.00	0.0%	434069	One time charge for orientation program	The new student fee generated \$251,590 in FY 16. This total comes from a \$65 new student fee assessed to new freshmen and a \$50 new student fee assessed to new transfer students. This fee has not been increased since 1996 while we have seen an increase of 51% in new undergrad fall enrollment since 1996. Given all that has changed since 1996, we are requesting a \$25 increase to both fees.
Insight Program - Level III			167-102-R0515	125.00	125.00	0.0%	125.00	0.0%		Intervention and Referral. Cost is \$125 plus the cost of the evaluation and any recommended treatment.	
Insight Program Fee - Level 1			167-102-R0515	100.00	100.00	0.0%	100.00	0.0%		Attendance in Focus Seminar - Free for self-referrals or \$100 for mandatory referrals.	
Insight Program Fee - Level II			167-102-R0515	125.00	125.00	0.0%	125.00	0.0%		Fee for Brief Alcohol Screening and Interventions for College Students. Free for self-referrals or \$125 for mandatory participation.	
International Identity Card (Varies)			95-001-R0397	Varies	Varies	N.A.	Varies	N.A.	434166	International Student ID or International Teacher ID card fee. This fee is a pass through fee whereby OIP provides a service to students and faculty who need an International Identity Card. The identity cards are purchased on-line from STA Travel ( <a href="http://book.statravel.com/staglobe/DiscountCardsRetrieve.do">http://book.statravel.com/staglobe/DiscountCardsRetrieve.do</a> ).	
International Teaching Assistant Program (Per Course)			95-001-R0597	Varies	Varies	N.A.	Varies	N.A.	Various	Per course fee (\$180 or \$360) for the International Teaching Assistant courses	
Library Fines			71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	433000	Processing fee for lost books	
Library Fines (per day)			43-006-R0684	0.50	0.50	0.0%	0.50	0.0%	433000	Fine for overdue books and other 3-week items	
Library Fines (per day)			71-001-R0691	2.00	2.00	0.0%	2.00	0.0%	433000	Fine for overdue videos and periodicals	

Library Fines (per day)			71-001-R0691	2.00	2.00	0.0%	2.00	0.0%	433000	Fine for overdue reserve materials	
Library Fines (per day)				0.00	2.00	New	2.00	0.0%	433000	Per day fine for most technology checkout items (calculators, chargers, etc.)	The Library has begun checking out a wide variety of very popular/highly circulated technology items including such as calculators, chargers for portable devices, etc. It needs to charge higher fines than are charged for print materials to ensure that they are returned.
Library Fines (per day)				0.00	10.00	New	10.00	0.0%	433000	Per day fine for major technology checkout items (laptops, iPads, GoPro cameras)	The Library has begun checking out expensive and very popular/highly circulated technology items including laptops, iPads, and GoPros. It needs to charge higher fines than are charged for print materials to ensure that they are returned.
MSU Exchange Program Fee (Varies)			103-001-R0599	Varies	Varies	N.A.	Varies	N.A.	434000	Student pays MSU tuition and in some cases, room and board at location	
National Student Exchange (NSE)			127-101-R0505	Varies	Varies	N.A.	Varies	N.A.	434000	Varies. Per outgoing student, application fee on entrance to program.	
Non-MSU Study Abroad Program Processing Fee			98-001-R30398	300.00	300.00	0.0%	300.00	0.0%	434166	Fee to defray additional costs generated by students going abroad on other than MSU sponsored programs	
NSE Placement/Program Fee			80-001-R0793	51.50	52.00	1.0%	52.50	1.0%	434000	Per incoming student, placement/program fee	1)Increased cost of promotional materials 2)Increased costs for fall and spring orientations and off campus excursions including transportation and meals for the welcome hike and pizza nights (one per semester).
Nursing Act Fee (Ex Campus)	CON			7.00	7.00	0.0%	7.00	0.0%		Fee is charged to Nursing students studying in cities other than Bozeman. Fee is for ASMSU representation.	Fee has been in place since 1993
Nursing Activity Fee (ASMSU)	CON			3.00	3.00	0.0%	3.00	0.0%		Fee is charged to Nursing students studying in cities other than Bozeman. Fee is charged instead of the ASMSU fees and allows these students some of the ASMSU services.	Fee has been in place since 1993
Prior Learning Assessment - CLEP, DSST, UEXCEL Fee					Varies	New	Varies	N.A.		Varies fee. Fee is the cost of the exam paid to exam company	New fees per BOR Policy 301.19
Prior Learning Assessment - Challenge Exam fee					Varies	New	Varies	0.0%		\$25 per attempted credit plus cost of materials (if needed), not to exceed \$300.00.	New fees per BOR Policy 301.19

Special Program Fee (Varies - Study Abroad)			98-001-R0398	Varies	Varies	N.A.	Varies	N.A.	433139	Fee for special short term study abroad programs (costs vary depending on length and academic load)
Special Student Testing (Varies)			80-001-R7093	Varies	Varies	N.A.	Varies	N.A.	434000	Fee for special test given by request - national and state testing programs administered by MSU (costs vary by testing agency, subject to change without advance notice)
Student Locker Fee			95-001-R0397	25.00	25.00	0.0%	25.00	0.0%	434000	Yearly fee for use of student lockers
Student Teaching Processing Fee			90-001-R0396	351.65	351.65	0.0%	351.65	0.0%	434000	Processing fee for student teachers requesting placement abroad
Study Abroad Application Fee			135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	434166	Fee charged to all students applying for a Study Abroad program
Study Abroad Program Fee (Varies)			103-01-R0599	Varies	Varies	N.A.	Varies	N.A.	434166	Fee charged to students for participation in study abroad program
Thesis and Dissertation Fee (Program of Study Filing Fee)			135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	433341	Fee for service to assist graduate students in preparation of theses and dissertations
Transcript Fee			119-115-R0503	3.00	3.00	0.0%	3.00	0.0%	434000	Per transcript request
Web Payment Convenience Fee- Not Related to Student Account Balance Transactions (Variable, Ranges from \$1 to \$10)			143-102-R0509	Varies	Varies	N.A.	Varies	N.A.	Various	Convenience fee for credit card and e-check payments not related to student accounts, made via an alternate method (e.g. internet connection)

**Course Fees**

Bowling Fundamentals	ACT	104	111-110-R0501	59.50	60.70	2.0%	61.90	2.0%	434041	Access to Lanes, Instruction	<p>The Rec Center pays 100% of payroll and maintenance costs, so expenses are spread throughout several account codes. Primarily expenses are in 62704 which includes pinsetter parts, Brunswick scorer maintenance and billiard table cloth &amp; 62102 which includes billiard recovering labor and pinsetter repair labor.</p> <p>Revenue from course fees has always been used to help cover equipment and labor costs. We receive no part of the tuition dollars that are generated by these courses and get no Strand Union Operations fees. If the fee increase is not approved, the SUB Rec Center has to cover more cost associated with these heavily-used one credit pass/fail ACT classes.</p>
Beginning Racquetball	ACT	109	167-102-R0515	15.00	15.00	0.0%	15.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Beginning Weight Training	ACT	110	167-102-R0515	15.00	15.00	0.0%	15.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Fundamentals of Rock Climbing	ACT	114	167-102-R0515	160.00	160.00	0.0%	160.00	0.0%	434043	Field experience transport, disposable and consumable climbing supplies.	
Soccer	ACT	115	167-102-R0515	15.00	15.00	0.0%	15.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Wallyball	ACT	116	167-102-R0515	15.00	15.00	0.0%	15.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Skiing	ACT	122	111-110-R0501	102.80	104.85	2.0%	104.85	0.0%	434088	Transportation, Lift Pass, Instruction	<p>Requesting a 2% increase in class fees for the ACT 122 Ski and Snowboard classes held at Bridger Bowl Ski Area. We have had one small increase in our class fee in the past fifteen years or so. Currently, ski and snowboard instructor labor alone accounts for 70.4-82% % of the program income, without adding in administration costs, etc.</p>
Circuit Training	ACT	129	167-102-R0515	15.00	15.00	0.0%	15.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Beginning Basketball	ACT	140	167-102-R0515	15.00	15.00	0.0%	15.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Beginning Yoga	ACT	150	167-102-R0515	30.00	30.00	0.0%	30.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	

Pocket Billiards	ACT	151	111-110-R0501	59.50	60.70	2.0%	61.90	2.0%	434041	Access to Parlor, Instruction	<p>The Rec Center pays 100% of payroll and maintenance costs, so expenses are spread throughout several account codes. Primarily expenses are in 62704 which includes pinsetter parts, Brunswick scorer maintenance and billiard table cloth &amp; 62102 which includes billiard recovering labor and pinsetter repair labor.</p> <p>Revenue from course fees has always been used to help cover equipment and labor costs. We receive no part of the tuition dollars that are generated by these courses and get no Strand Union Operations fees. If the fee increase is not approved, the SUB Rec Center has to cover more cost associated with these heavily-used one credit pass/fail ACT classes.</p>
Beginning Aikido	ACT	156	167-102-R0515	30.00	30.00	0.0%	30.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Beginning Taekwondo	ACT	158	167-102-R0515	30.00	30.00	0.0%	30.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Race Training 5/10K	ACT	163	167-102-R0515	15.00	15.00	0.0%	15.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Power Cycling Indoors	ACT	165	167-102-R0515	35.00	35.00	0.0%	35.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Fundamentals of Mountain Biking	ACT	167	167-102-R0515	185.00	185.00	0.0%	185.00	0.0%	434043	Equipment, travel costs	
Beginning Tennis	ACT	169	167-102-R0515	15.00	15.00	0.0%	15.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Beginning Swimming	ACT	170	167-102-R0515	15.00	15.00	0.0%	15.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Fundamentals of Fly Fishing	ACT	173	167-102-R0515	189.00	189.00	0.0%	189.00	0.0%	434043	Equipment, travel costs	
Fundamentals of Backpacking	ACT	174	167-102-R0515	159.00	159.00	0.0%	159.00	0.0%	434043	Equipment, travel costs	
Fundamentals of WW Rafting	ACT	176	167-102-R0515	525.00	185.00	-64.8%	185.00	0.0%	434043	Transportation, group equipment, permits, lodging, food for field days.	The Current Fee of 525.00, listed, is actually the ceiling for the course, not the fee to be charged. The fee actually charged should be 185.00.
Fundamentals of WW Kayaking	ACT	177	167-102-R0515	175.00	175.00	0.0%	175.00	0.0%	434043	Field study transport, disposable and consumable kayaking supplies.	
Beginning Volleyball	ACT	180	167-102-R0515	15.00	15.00	0.0%	15.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Power Cycling 2: Advanced	ACT	201	167-102-R0515	35.00	35.00	0.0%	35.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	

Intermediate Racquetball	ACT	202	167-102-R0515	15.00	15.00	0.0%	15.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Intermediate Volleyball	ACT	209	167-102-R0515	15.00	15.00	0.0%	15.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Intermediate Weight Training	ACT	210	167-102-R0515	15.00	15.00	0.0%	15.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Ski Camping (Backcountry Fundamentals)	ACT	222	167-102-R0515	250.00	250.00	0.0%	250.00	0.0%	434043	Equipment, travel, venue.	
Cross Country Skiing	ACT	224	167-102-R0515	155.00	158.10	2.0%	158.10	0.0%	434043	Equipment, travel costs	I would very much appreciate being considered for the 2% increase in class fees for the ACT 122 Ski and Snowboard classes held at Bridger Bowl Ski Area. We have had one small increase in our class fee in the past fifteen years or so. Currently, ski and snowboard instructor labor alone accounts for 70.4-82% % of the program income, without adding in administration costs, etc.
Intermediate Yoga	ACT	230	167-102-R0515	30.00	30.00	0.0%	30.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Argentine Tango	ACT	232	167-102-R0515	15.00	15.00	0.0%	15.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Intermediate Basketball	ACT	240	167-102-R0515	15.00	15.00	0.0%	15.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Pilates	ACT	250	167-102-R0515	30.00	30.00	0.0%	30.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Intermediate Taekwondo	ACT	256	167-102-R0515	30.00	30.00	0.0%	30.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Intermediate Swimming	ACT	270	167-102-R0515	15.00	15.00	0.0%	15.00	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Advanced Yoga	ACT	272			30.00	New	30.00	0.0%	434043	Purchase, maintenance, or rental of equipment; supplies; use of facilities.	This course fee was inadvertently missed in the last approval; the course has been offered for the past two years. Intermediate and beginning yoga have this fee.
Special Topics - Swiftwater Rescue	ACT	291	167-102-R0515	270.00	270.00	0.0%	270.00	0.0%	434043	Three day field experience, supplies, equipment, and related travel. Includes 3 year swiftwater rescue technician certification.	
Special Topics - Wilderness First Responder	ACT	391	167-102-R0515	285.00	285.00	0.0%	285.00	0.0%	434043	Transportation, field supplies, equipment and related travel. Includes 3 year Wilderness First Responder certification.	

Leadership Development for Agriculture	AGED	140	135-107-R0507	15.60	15.90	2.0%	15.90	0.0%	433380	Assessment materials costs (paper and CD)	Instructional materials (become student's property during course work), instrument analysis
Communicating Agriculture	AGED	312	143-102-R0509	10.40	10.60	2.0%	10.60	0.0%	433379	Consumables including DVD's for project work	Costs of materials for course assignments
Rural Electrification	AGED	315	135-107-R0507	26.00	26.50	2.0%	26.50	0.0%	433380	Consumables including motors and wiring boards	Adjustment for increased course materials
Agricultural Transmission & Control Systems	AGED	316	111-110-R0501	10.40	0.00	Deleted	0.00	0.0%	433179	Consumable fuels, lubricants, parts	Course no longer offered.
Construction Technology	AGED	333	135-107-R0507	26.00	26.00	0.0%	26.00	0.0%	433179	Consumable construction materials	
Educational Methods in Ag	AGED	397	135-107-R0507	10.40	10.60	2.0%	10.60	0.0%	433380	Consumables	Course materials and instructional supplies
Laboratory Management and Teaching	AGED	485			20.00	New	20.00	0.0%		Materials for course projects.	To support instruction in agricultural technology and mechanical systems; consumables and materials utilized in course projects will become students' property.
Power Systems Operational Cntrl	AGTE	355	135-107-R0507	26.00	0.00	Deleted	0.00	0.0%	433179	Consumable materials, equipment maintenance	Course no longer offered.
Livestock Mgmt-Beef I	ANSC	234	127-101-R0505	52.00	53.05	2.0%	53.05	0.0%	433276	Feed, consumable lab supplies, equipment replacement	cost of feed for cattle involved in study, analytical materials for lab instruction
Funct Anatomy Domestic Animals	ANSC	265	111-110-R0501	31.20	31.80	2.0%	31.80	0.0%	433539	Laboratory Fee	materials required for course and lab instruction
Meat Science	ANSC	316	151-104-R0511	26.00	26.50	2.0%	26.50	0.0%	434040	Lab Fees	cleaning and material supplies for lab instruction
Meat Science	ANSC	416	151-104-R0511	52.00	53.05	2.0%	53.05	0.0%	434040	Lab fees	materials for cleaning and lab instruction
Assisted Reprod Tech w/Lab	ANSC	421	111-110-R0501	156.05	159.15	2.0%	159.15	0.0%	434130	Feed, cleaning pens, and AI class supplies.	cost of materials of lab instruction
Beef Cattle Management	ANSC	434	114-107-R0302	52.00	53.05	2.0%	53.05	0.0%	433283	Field study expenses	costs of transport to study sites
Archaeological Field School	ANTY	467	167-102-R0515	1,122.00	1,122.00	0.0%	1,122.00	0.0%	434364	Field study expenses/lab consumables	
Architectural Study Abroad (varies based on program - \$3,000-\$8,000)	ARCH	414	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	432001	Optional travel to foreign country. Students who sign up for 414 pay tuition that is equivalent to online registration as the program is conducted off site. See description of tuition/fees as stated in the MSU Bulletin.	
Architectural Study Abroad (varies based on program - \$3,000-\$8,000)	ARCH	428	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	432001	Optional travel to foreign country. Students who sign up for 428 pay tuition that is equivalent to online registration as the program is conducted off site. See description of tuition/fees as stated in the MSU Bulletin.	
Safety Class for Wood Lab (Sections 1 and 2 only)	ARCH	543	135-107-R0507	6.90	6.90	0.0%	6.90	0.0%	433121	Safety manual & materials	



Yellowstone Wildlife Habit Ecology	ARNR	529			50.00	New	51.00	2.0%		consumable materials and costs of travel; course co-convened with WILD 429	In the past, the department covered the costs of this with general operating funds—this was possible only because the total enrollment in both 429 and 529 was limited to 13 students. To open enrollment, and for consistency with other field study courses, students need to help defray the costs. ARNR 429 and 529 are co-convened. The study includes 450 miles of travel during 2 days. The field studies take advantage of the MSU campus' proximity to Yellowstone National Park. Students over the past 25 years have consistently and emphatically remarked about the great value of these studies towards making the course complete.
Advanced Grazing & Ecology Management	ARNR	544	114-107-R0302	26.00	26.50	2.0%	26.50	0.0%	433152	Field study expenses	Cost of transport to field sites
Field Study (FIELD STUDIES - ITALY) Varies	ARTH	495	111-110-R0501	Varies	Varies	N.A.	Varies	N.A.	433168	Travel expenses. Course fee will vary depending on location and cost of program. \$1,000 of fee is non-refundable if students drop from the trip by a set date, to cover non-refundable expenses incurred by the department.	
Solar System Astronomy	ASTR	371	135-107-R0507	17.30	17.30	0.0%	17.30	0.0%	433256	Fee to cover supplies for required lab	
Stars, Galaxies & the Universe	ASTR	373	135-107-R0507	17.30	17.30	0.0%	17.30	0.0%	433256	Fee to cover supplies for required lab	
Biochem of Hlth Non-Scnc Mjrs	BCH	104	135-107-R0507	20.65	20.65	0.0%	20.65	0.0%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	
Biochemicstry	BCH	380	135-107-R0507	20.95	20.95	0.0%	20.95	0.0%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	
Biochem & Molecular Biology Methods (Biochemical Methods in Molecular Biology)	BCH	444	111-110-R0501	46.40	46.40	0.0%	46.40	0.0%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	
Honors Molecular Biology	BIOB	140R	159-101-R0513	72.10	73.55	2.0%	75.00	2.0%	433174	Fee to cover supplies for lab (i.e. reagents, supplies, consumables).	Inflation increase only.
Principles of Living Systems	BIOB	160	135-107-R0507	23.80	23.80	0.0%	23.80	0.0%	434361	Fee to cover supplies for required lab	
Princpls Biological Diversity	BIOB	170	135-107-R0507	24.75	24.75	0.0%	24.75	0.0%	433258	Fee to cover supplies for required lab	

Cellular & Molecular Biology	BIOB	260	135-107-R0507	53.00	54.00	1.9%	55.00	1.9%	433174	Consumables (i.e. chemicals, reagents, software licenses, glassware)	
Hybridomas	BIOB	412	111-110-R0501	26.00	26.50	2.0%	26.50	0.0%	433539	Laboratory fee	costs of course materials
Flow Cytometry	BIOB	413	111-110-R0501	10.40	10.60	2.0%	10.60	0.0%	433539	Laboratory fee	costs of course materials
Advanced Microscopy	BIOB	414	111-110-R0501	10.40	10.60	2.0%	10.60	0.0%	433539	Laboratory fee	materials for lab work
Advanced Immunology	BIOB	415	111-110-R0501	10.40	10.60	2.0%	10.60	0.0%	433539	Laboratory fee	materials for lab work
Genome Science	BIOB	475	111-110-R0501	31.20	0.00	Deleted	0.00	0.0%	433539	Laboratory fee	Delete. Replaced by BIOB 477
Gene Construction	BIOB	476	127-101-R0505	60.80	62.00	2.0%	63.25	2.0%	433174	Consumables (i.e. reagents, molecular biology supplies, lab supplies)	Inflation increase only.
Genome Science and Gene Expression	BIOB	477			52.00	New	52.00	0.0%		Consumable materials for lab instruction	BIOB 477 replaced BIOB 475 and BIOB 478 in the 2016-2018 catalog. This initial fee is the sum of the BIOB 475 and 478 course fees.
Functional Gene Expression	BIOB	478	111-110-R0501	20.80	0.00	Deleted	0.00	0.0%	433539	Laboratory fee	Delete. Replaced by BIOB 477
Rocky Mountain Vegetation	BIOE	408	135-107-R0507	62.40	62.40	0.0%	62.40	0.0%	434360	Field study expenses	
Alpine Ecology	BIOE	416	135-107-R0507	140.45	140.45	0.0%	140.45	0.0%	434359	Field study expenses	
Aquatic Field Ecology	BIOE	427	151-104-R0511	50.00	50.00	0.0%	50.00	0.0%	434358	Fee to cover field study expenses	
Plant Ecology	BIOE	455	151-104-R0511	50.00	50.00	0.0%	50.00	0.0%	434357	Field study expenses	
Terrestrial Ecology of the Northern Rocky Mountains	BIOE	516	119-115-R0503	52.00	52.00	0.0%	52.00	0.0%	433018	Field study expenses	
Animal Diversity in GYE	BIOE	520	135-107-R0507	100.00	100.00	0.0%	100.00	0.0%	433618	MSSE field study expense.	

Birds of Prey	BIOE	522	119-115-R0503	50.00	100.00	100.0%	100.00	0.0%	433618	Transportation, lodging and supplies for field study.	When the MSSE Program first began in 1997, all registration was handled through the Registrar's Office. Course Fees had been approved by the BOR. When MSSE registration was moved to Extended University, student fees were handled through Extended University. An increased Program Fee was added to cover the course costs. When the initial fees were approved by the Board of Regents, the fees covered the cost of transporting the graduate students to and from the field during the field courses. At this time, MSU Motor Pool provided large vans with a capacity of 14 students. Due to accidents with large capacity vans, the University substituted large SUV vehicles with only a capacity of 7-8 students. With this change, MSSE required twice as many vehicles to transport the same number of students. And with course development changes, more days were spent in the field than in lecture. Because MSSE course registration was handled through Extended University, MSSE was allowed to require a Program fee to adjust for the change in the transportation costs. Now that MSSE Program is base-budgeted and registration is through the Registrar's Office, this option is no longer possible. Therefore, MSSE requested an increase in the original Student Lab Fee to adjust to the increase in transportation costs.
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Wildlife Ecology	BIOE	523	123-101-R0504	100.00	150.00	50.0%	150.00	0.0%	433618	Transportation, lodging and supplies for field study.	When the MSSE Program first began in 1997, all registration was handled through the Registrar's Office. Course Fees had been approved by the BOR. When MSSE registration was moved to Extended University, student fees were handled through Extended University. An increased Program Fee was added to cover the course costs. When the initial fees were approved by the Board of Regents, the fees covered the cost of transporting the graduate students to and from the field during the field courses. At this time, MSU Motor Pool provided large vans with a capacity of 14 students. Due to accidents with large capacity vans, the University substituted large SUV vehicles with only a capacity of 7-8 students. With this change, MSSE required twice as many vehicles to transport the same number of students. And with course development changes, more days were spent in the field than in lecture. Because MSSE course registration was handled through Extended University, MSSE was allowed to require a Program fee to adjust for the change in the transportation costs. Now that MSSE Program is base-budgeted and registration is through the Registrar's Office, this option is no longer possible. Therefore, MSSE requested an increase in the original Student Lab Fee to adjust to the increase in transportation costs.
Physiological Plant Ecology	BIOE	532	167-102-R0515	50.00	50.00	0.0%	50.00	0.0%	434356	Licor and isotope analyzer consumables, greenhouse space, and growth chambers.	

Alpine Ecology	BIOE	591			100.00	New	100.00	0.0%		MSSE Field Studies Fee	The collected course fees cover transportation of graduate students to and from field studies in the Gallatin National Forest. Student evaluations completed at the end of the course every summer validate students' approval of the transportation/lodging student fee. One student stated, "The hands on nature of gathering data from sub-alpine and alpine environments helps you to begin to understand the multitude of characteristics that create unique alpine and sub-alpine ecosystems. BIOE 591 Alpine Ecology has been offered every summer since Summer 2013. It is a one week intensive graduate course where the students are in the field every day from 7am to 7pm. When this course was developed for Summer 2013, registration and student fees were handled through Extended University. A \$100 student fee was added to tuition to cover the increase in transportation costs to and from the field studies. In Spring 2016, MSSE was moved under the CLS and registration moved to the Registrar's Office. The BIOE 591 Alpine Ecology student fee of \$100 established by Extended University must now be approved through BOR.
Ecology of Trout Streams	BIOE	591	135-107-R0507	75.00	150.00	100.0%	150.00	0.0%	433618	Transportation, lodging and supplies for field study.	When the MSSE Program first began in 1997, all registration was handled through the Registrar's Office. Course Fees had been approved by the BOR. When MSSE registration was moved to Extended University, student fees were handled through Extended University. An increased Program Fee was added to cover the course costs. When the initial fees were approved by the Board of Regents, the fees covered the cost of transporting the graduate students to and from the field during the field courses. At this time, MSU Motor Pool provided large vans with a capacity of 14 students. Due to accidents with large capacity vans, the University substituted large SUV vehicles with only a capacity of 7-8 students. With this change, MSSE required twice as many vehicles to transport the same number of students. And with course development changes, more days were spent in the field than in lecture. Because MSSE course registration was handled through Extended University, MSSE was allowed to require a Program fee to adjust for the change in the transportation costs. Now that MSSE Program is base-budgeted and registration is through the Registrar's Office, this option is no longer possible. Therefore, MSSE requested an increase in the original Student Lab Fee to adjust to the increase in transportation costs.
Land Use Issues	BIOE	591	123-101-R0504	104.00	104.00	0.0%	104.00	0.0%	433618	MSSE Field study expenses	

Integrative Physiology I	BIOH	185	143-102-R0509	30.90	30.90	0.0%	30.90	0.0%	433174	Fee to cover supplies for required lab (i.e. chemicals, anatomical models, dissection instruments, tissue samples)	
Hum Anatomy & Physiology I	BIOH	201	127-101-R0505	32.00	32.00	0.0%	32.00	0.0%	433174	Fee to cover supplies for required lab	
Hum Anatomy & Physiology II	BIOH	211	127-101-R0505	33.05	33.05	0.0%	33.05	0.0%	433174	Fee to cover supplies for required lab	
Human Neuroscience	BIOH	309	159-101-R0513	31.80	31.80	0.0%	31.80	0.0%	433174	Fee to cover supplies for required lab (i.e. specimens, wetting solutions, specimen containers, dissecting trays, and consumables).	
Human Developmental Biology	BIOH	323	127-101-R0505	30.30	30.90	2.0%	31.50	2.0%	433174	Consumables (i.e. reagents, supplies, chick eggs, microscopy tools)	Inflation increase only.
Hematology Laboratory	BIOH	406	123-101-R0504	29.20	29.80	2.0%	29.80	0.0%	433546	Chemical reagents/lab supplies	Lab materials for instruction
Adv Human Anatomy	BIOH	411	127-101-R0505	143.50	143.50	0.0%	143.50	0.0%	433174	Fee to cover supplies for required lab (i.e. chemicals, skeletal materials, dissection instruments)	
Summer Clinical Laboratory (Medical Laboratory Science Option)	BIOH	470	123-101-R0504	520.20	530.60	2.0%	530.60	0.0%	433148	Participation in MSU-HealthOne Hospital (Denver) program	Materials for lab science instruction
Summer Clinical Laboratory (Medical Laboratory Science Option)	BIOH	470	123-101-R0504	260.10	265.30	2.0%	265.30	0.0%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	Lab materials for instruction
Summer Clinical Laboratory (Medical Laboratory Science Option)	BIOH	470	111-110-R0501	1,040.40	1,061.20	2.0%	1,061.20	0.0%	433203	Participation in MSU-University of North Dakota program	Lab materials for instruction
Professional Training I (Medical Laboratory Science Option)	BIOH	471	111-110-R0501	1,040.40	1,061.20	2.0%	1,061.20	0.0%	433203	Participation in MSU-University of North Dakota program	Lab materials for instruction
Professional Training I (Medical Laboratory Science Option)	BIOH	471	123-101-R0504	260.10	265.30	2.0%	265.30	0.0%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	Lab materials for instruction
Professional Training I (Medical Laboratory Science Option)	BIOH	471	123-101-R0504	520.20	530.60	2.0%	530.60	0.0%	433148	Participation in MSU-HealthOne Hospital (Denver) program	Lab materials for instruction
Professional Training II (Medical Laboratory Science Option)	BIOH	472	111-110-R0501	1,040.40	1,061.20	2.0%	1,061.20	0.0%	433203	Participation in MSU-University of North Dakota program	Lab materials for instruction
Professional Training II (Medical Laboratory Science Option)	BIOH	472	123-101-R0504	520.20	530.60	2.0%	530.60	0.0%	433148	Participation in MSU-HealthOne Hospital (Denver) program	Lab materials for instruction

Professional Training II (Medical Laboratory Science Option)	BIOH	472	123-101-R0504	260.10	265.30	2.0%	265.30	0.0%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	Lab materials for instruction
Clinical Microbiology I	BIOH	466-01	143-102-R0509	1,082.45	1,104.10	2.0%	1,104.10	0.0%	433385	To cover specialized medical supplies, equipment, and consumables	Lab materials for instruction
Clinical Microbiology II	BIOH	476-01	143-102-R0509	1,082.45	1,104.10	2.0%	1,104.10	0.0%	433561	To cover specialized medical supplies, equipment, and consumables	Lab materials for instruction
Clin Microbio & Molecular Diag (Clinical Microbiology III)	BIOH	486-01	143-102-R0509	1,082.45	1,104.10	2.0%	1,104.10	0.0%	433561	To cover specialized medical supplies, equipment, and consumables	Lab materials for instruction
Advanced Human Anatomy of Thorax and Abdomen	BIOL	409	151-104-R0511	143.50	143.50	0.0%	143.50	0.0%	433174	Lab Fees	
Unseen Universe: Microbes	BIOM	103	135-107-R0507	39.35	40.15	2.0%	40.15	0.0%	433546	Fee to cover supplies for required lab	Supplies for required lab assignments
General Microbiology	BIOM	360	123-101-R0504	45.05	45.95	2.0%	45.95	0.0%	433546	Consumable microorganisms, chemicals, materials	Instructional materials for lab
Microbial Diversity Ecology & Evltn	BIOM	415	123-101-R0504	22.30	22.75	2.0%	22.75	0.0%	433546	Chemical reagents/lab supplies	Instructional materials
Medical Bacteriology Lab	BIOM	432	123-101-R0504	46.80	47.75	2.0%	47.75	0.0%	433546	Chemical reagents/lab supplies	Instructional materials for lab settings
Eukaryotic Pathogens	BIOM	441	123-101-R0504	28.15	28.70	2.0%	28.70	0.0%	433546	Chemical reagents/lab supplies	Instructional materials for lab work
Research Methods in Microbiology	BIOM	455	123-101-R0504	91.30	93.15	2.0%	93.15	0.0%	433546	Specialized lab supplies/equipment	Instructional materials for labs
Introduction to Entomology	BIOO	262	135-107-R0507	19.90	20.30	2.0%	20.30	0.0%	433226	Fee to cover supplies for required lab	Materials necessary for lab sections
Comparative Vertebrate Anatomy	BIOO	310	111-110-R0501	51.00	51.00	0.0%	51.00	0.0%	434325	Fee to cover supplies for required lab	
Ichthyology	BIOO	415	135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	434355	Field study expenses	
Ornithology	BIOO	470	151-104-R0511	50.00	50.00	0.0%	50.00	0.0%	434354	Field study expenses	
Mammalogy	BIOO	475	151-104-R0511	50.00	50.00	0.0%	50.00	0.0%	434353	Field study expenses	
Collaborative Research/Creative Activity (per credit)	CAA	290	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	433332	Varies. The range will be between \$10 to \$150 depending on the special needs of the course (e.g. materials to build a camera obscura for this years class).	
Collaborative Research/Creative Activity	CAA	490	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	433332	Varies. The range will be between \$10 and \$150 depending on the project.	
Introductory General Chemistry	CHMY	121	135-107-R0507	20.65	20.65	0.0%	20.65	0.0%	433202	Fee to cover supplies for required lab	

Intro to Organic & Biochem	CHMY	123	135-107-R0507	20.65	20.65	0.0%	20.65	0.0%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	
College Chemistry I	CHMY	141	135-107-R0507	20.65	20.65	0.0%	20.65	0.0%	433202	Fee to cover supplies for required lab	
College Chemistry II	CHMY	143	135-107-R0507	20.65	20.65	0.0%	20.65	0.0%	433202	Fee to cover supplies for required lab	
Honors College Chemistry I	CHMY	151	135-107-R0507	20.65	20.65	0.0%	20.65	0.0%	433202	Fee to cover supplies for required lab	
Honors College Chemistry II	CHMY	153	135-107-R0507	20.65	20.65	0.0%	20.65	0.0%	433202	Fee to cover supplies for required lab	
Elements of Organic Chemistry	CHMY	211	135-107-R0507	20.65	20.65	0.0%	20.65	0.0%	433202	Fee to cover supplies for required lab	
Analytical Chemistry-Quant Analysis	CHMY	311	123-101-R0504	24.85	24.85	0.0%	24.85	0.0%	433202	Chemical reagents/other consumables	
Organic Chemistry I	CHMY	321	114-107-R0302	35.10	35.10	0.0%	35.10	0.0%	433202	Fee to cover supplies for required lab	
Organic Chemistry II	CHMY	323	114-107-R0302	35.10	35.10	0.0%	35.10	0.0%	433202	Fee to cover supplies for required lab	
Honors Organic Chemistry I	CHMY	331	123-101-R0504	35.10	35.10	0.0%	35.10	0.0%	433202	Chemical reagents/other consumables	
Honors Organic Chemistry II	CHMY	333	123-101-R0504	33.75	33.75	0.0%	33.75	0.0%	433202	Chemical reagents/other consumables	
2-D Computer Aided Drafting	DDSN	114	123-101-R0504	27.05	27.05	0.0%	27.05	0.0%	434089	Consumable software	
Field Experience in Educational Leadership	EDLD	574			150.00	New	150.00	0.0%		Fee will cover costs of face to face field instruction of enrolled students.	Travel costs are incurred by instructors, as they travel across the state to provide face to face supervision and teaching for students engaged in field experience. Currently, there is no fee for the course and would like to offset the travel costs for these instructors. A survey was sent to the Graduate Students in the Educational Leadership Programs. 12 students responded with feedback. 8 students were in favor of the proposed new course fee; 4 were opposed.
Assessment & Intervent	EDSP	458	119-115-R0503	27.05	27.60	2.0%	27.60	0.0%	434042	Assessment tools	I would like to continue with the fee, based on a 2% increase to be able to purchase assessment instruments and record forms to be used by students in class simulations as well as in practice sessions with children at the MSU Child Development Center and with students in grades K - 5.
Student Teaching K-8	EDU	495-001			100.00	New	100.00	0.0%		Costs of mentoring and evaluating student teachers, and scoring the Teacher Work Sample	
Student Teaching	EDU	495-002	111-110-R0501	162.35	100.00	-38.4%	100.00	0.0%	433072	Costs to cover supervision fees	



Student Teaching	EDU	495-010			100.00	New	100.00	0.0%		Costs of mentoring and evaluating student teachers, and scoring the Teacher Work Sample	The current fee on particular student teaching sections serves as a disincentive for students to accept placements in rural districts. Moreover, all teacher candidates complete the Teacher Work Sample. Mentoring, evaluating, and scoring the TWS is done by a team of Clinical Evaluators, all who are paid for their service. This course fee increase will be used to cover this expense. We are proposing a reduced fee for all student teaching sections.
Student Teaching	EDU	495-020	111-110-R0501	162.35	100.00	-38.4%	100.00	0.0%	433072	Costs to cover supervision fees	
Student teaching K-12	EDU	495-030			100.00	New	100.00	0.0%		Costs of mentoring and evaluating student teachers, and scoring the Teacher Work Sample	
Student Teaching K-12	EDU	495-040			100.00	New	100.00	0.0%		Costs of mentoring and evaluating student teachers, and scoring the Teacher Work Sample	
Solar Cell Basics for Teachers	EELE	591	151-104-R0511	50.00	50.00	0.0%	50.00	0.0%	433618	Lab Fees (MSSE)	
Land Resources and Environmental Sciences	ENSC	110	151-104-R0511	18.70	18.70	0.0%	18.70	0.0%	433432	Field study Expenses	
Soils	ENSC	245	135-107-R0507	37.00	37.75	2.0%	37.75	0.0%	433227	Consumable minerals, chemicals, materials, and field study expenses.	Inflation on lab materials
Weed Ecology & Management	ENSC	443	151-104-R0511	18.70	18.70	0.0%	18.70	0.0%	433430	Field study expenses	
Watershed Hydrology	ENSC	444	151-104-R0511	18.70	18.70	0.0%	18.70	0.0%	433429	Field study expenses	
Landscape Pedology (Soil Pedology)	ENSC	454	167-102-R0515	50.00	50.00	0.0%	50.00	0.0%	433574	Laboratory analyses of samples collected during new lab exercises	
Soil Remediation	ENSC	460	167-102-R0515	50.00	50.00	0.0%	50.00	0.0%	433572	Field study expenses	
Western Equitation (for a two credit course)	EQUH	110	119-115-R0503	260.10	265.30	2.0%	265.30	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction	Costs of horse maintenance
Beginning English Equitation (for a two credit course)	EQUH	114	119-115-R0503	260.10	265.30	2.0%	265.30	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction	Maintenance of horses
Intermediate English Equitation (for a two credit course)	EQUH	207	119-115-R0503	260.10	265.30	2.0%	265.30	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction	Cost of horse maintenance
Intermediate Western Equitation (for a two credit course)	EQUH	210	119-115-R0503	260.10	265.30	2.0%	265.30	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction	Costs of horse maintenance
Starting Colts (for a two credit course)	EQUH	253	119-115-R0503	260.10	450.00	73.0%	450.00	0.0%	433376	Tack, consumables, feeds, cleaning, and instruction	Actual average cost per horse for management expenses (\$428.50) has increased.
Developing the Young Horse (for a two credit course)	EQUH	256	119-115-R0503	260.10	450.00	73.0%	450.00	0.0%	433376	Tack, consumables, feeds, cleaning, and instruction	Actual cost per horse for management expenses (428.50) has increased.

Horse Science Management Lab	EQUS	233			30.00	New	30.00	0.0%		Cost of consumable materials	Cost estimates based on total costs of consumable materials in fall 2016. This course provides students opportunity to experience practical industry procedures using materials that would be used in real world settings. Previously, the consumables were provided by industry or instructor donations, residual research supplies, start-up package monies or departmental budget. This is no longer available.
Equine Reproduction Management	EQUS	346	123-101-R0504	156.05	159.15	2.0%	159.15	0.0%	433264	Tack, consumables, feeds, cleaning, and instruction	Costs of supplies in course
Earth System Science	ERTH	101	159-101-R0513	47.80	48.75	2.0%	49.75	2.0%	434336	Consumable Lab materials, computer equipment for labs, updated lab supplies and equipment, field study.	We are proposing a standard 2% increase for EARTH 101 due to increased costs for consumables and necessary supplies and equipment for the course. While there is a current course account balance, the department is in the process of using these funds in the following ways: Reinstate class field study to Paradise Valley and Yellowstone national park. Fees would cover transportation costs and supplies for field study. Upgrading lab supplies and equipment as part of process to improve EARTH 101 curriculum. Purchase and install 4 new computers for use in lab by students for assignments and lab times.
Topics in Earth Science	ERTH	102	159-101-R0513	Varies (\$10 - \$70)	15.00	N.A.	15.00	0.0%	434335	Each section covers a different topic: some may have required lab or field expenses to be determined - Prior course fees ranged from \$10 - \$70.	No change from current fee of \$15 per student. While there is a current account balance for EARTH 102, the next two semesters will offer mini courses that feature field studys and guest speakers that will require use of these funds. Because these mini courses vary in topic and length, some semesters require more funding. The coming spring there is a required field study for Intro to Snow Science, and the instructors for EARTH 102-003 are planning to invite high level policy makers to their course.
Honors Earth System Science	ERTH	201	159-101-R0513	47.80	47.80	0.0%	47.80	0.0%	434334	Materials and field studys	
Yellowstone: A Scientific Lab	ERTH	212	127-101-R0505	76.50	78.05	2.0%	79.60	2.0%	434338	Field study expenses	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Principles of Geomorphology	ERTH	307	135-107-R0507	158.15	161.30	2.0%	164.55	2.0%	434333	Van rental and fuel for field studys	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.

Surface Water Resources	ERTH	432	119-115-R0503	21.60	22.05	2.0%	22.50	2.0%	434212	Van rental and fuel for field studies	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Snow Dynamics & Accumulation	ERTH	450	159-101-R0513	79.55	81.15	2.0%	82.75	2.0%	434342	12 field studies, field support vehicle expense	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Quaternary Environments	ERTH	484			25.00	New	25.50	2.0%		Fee to cover vehicle rental for new mandatory field study.	New fee is being requested in order to cover field study expenses and provide supplies for course analysis in the classroom. Previous classes did not contain a field study, but one will now be included.
Northern Rocky Mountain Geology	ERTH	516	119-115-R0503	100.00	100.00	0.0%	100.00	0.0%	433618	MSSE Field Course fee	
Snow Science Seminar	ERTH	551	167-102-R0515	60.00	61.20	2.0%	62.40	2.0%		Field study cost, vehicle rentals, fuel, lab materials, lab material maintenance	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Quaternary paleoecology & vegetation history	ERTH	582			25.00	New	25.50	2.0%		Fee to cover vehicle rental for new mandatory field study.	New fee is being requested in order to cover field study expenses and provide supplies for course analysis in the classroom. Previous classes did not contain a field study, but one will now be included.
Topics in Quaternary paleoecology	ERTH	583			30.00	New	30.60	2.0%		Fee to cover vehicle rental for new mandatory field study, and classroom supplies for analysis.	New fee is being requested in order to cover field study expenses and provide supplies for course analysis in the classroom. Previous classes did not contain a field study, but one will now be included.
Quaternary environments	ERTH	584			25.00	New	25.50	2.0%		fee to cover vehicle rental for new mandatory field study.	New fee is being requested in order to cover field study expenses and provide supplies for course analysis in the classroom. Previous classes did not contain a field study, but one will now be included.
Elementary Weather	ERTH	591			46.00	New	46.00	0.0%		Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	All of the courses are part of the NTEN (National Teachers Enhancement Network) Certificate program. They remain in Extended University, although course rubrics reflect academic units. In the past year, the costs were covered on a one-time basis, as the fee was not transferred over when the registrar took over recording these courses from Extended University. The expectation was that the OTO funding would not repeat and application for BOR approved fees would be made at this first opportunity.

Geology of the Moon	ERTH	591			20.00	New	20.00	0.0%		Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	All of the courses are part of the NTEN (National Teachers Enhancement Network) Certificate program. They remain in Extended University, although course rubrics reflect academic units. In the past year, the costs were covered on a one-time basis, as the fee was not transferred over when the registrar took over recording these courses from Extended University. The expectation was that the OTO funding would not repeat and application for BOR approved fees would be made at this first opportunity.
Special Topics - Geology of Glacier NP (2007) and Geology of Teton NP (2008)	ERTH	591	135-107-R0507	250.00	250.00	0.0%	250.00	0.0%	433618	Field study expenses	
Alpine Ecology	ERTH	594	135-107-R0507	50.00	51.00	2.0%	52.00	2.0%	434212	Field study expenses	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Geology Seminar: Earthquakes	ERTH	594			100.00	New	100.00	0.0%		MSSE Field Course Fee	ERTH 594 Geology Seminar has been offered every summer since Summer 2013. It is a one-credit two-day intensive graduate course where the students are in the field every day from 7am to 7pm. When this course was developed for Summer 2013, registration and student fees were handled through Extended University. A \$100 student fee was added to tuition to cover the increase in transportation costs to and from the field studies. In Spring 2016, MSSE was moved under the CLS and registration moved to the Registrar's Office. The ERTH 594 Geology Seminar student fee of \$100 established by Extended University must now be approved through BOR. The collected course fees cover transportation of graduate students to and from field studies in the Bridger Mountain Range. Student evaluations completed at the end of the course every summer validate students' approval of the transportation course fee. They felt they had an increased curiosity and relevance to large and/or distant earthquake concepts. One student stated that he would now be able to take a deeper understanding of earthquakes back to students in his high school classroom and that he had more confidence in his ability to lead geology field trips with his students in the future.
Montana's Mountains	ERTH	594	123-101-R0504	35.00	35.70	2.0%	36.40	2.0%	434212	Field study expenses	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
ESL -- Practical Skills (per credit)	ESL	1	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	

ESL -- Speaking and Listening I (per credit)	ESL	11	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
ESL -- Grammar (per credit)	ESL	17	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
ESL -- Reading & Writing I (per credit)	ESL	18	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
ESL -- Speaking & Listening II (per credit)	ESL	21	135-107-R0507	272.10	272.10	0.0%	272.10	1.0%	433037	Instructor costs for foreign language training	testing
ESL -- Listening II (per credit)	ESL	27	135-107-R0507	272.10	272.10	0.0%	272.10	1.0%	433037	Instructor costs for foreign language training	test
ESL -- Reading II (per credit)	ESL	28	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
ESL -- Writing II (per credit)	ESL	29	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
ESL -- Speaking III (per credit)	ESL	31	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
ESL -- Listening III (per credit)	ESL	37	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
ESL -- Reading III (per credit)	ESL	38	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
ESL -- Writing III (per credit)	ESL	39	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
ESL -- Speaking IV (per credit)	ESL	41	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
ESL -- Listening IV (per credit)	ESL	47	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
ESL -- Reading IV (per credit)	ESL	48	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
ESL -- Writing IV (per credit)	ESL	49	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
ESL -- Speaking V (per credit)	ESL	51	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
ESL -- Listening V (per credit)	ESL	57	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
ESL -- Reading V (per credit)	ESL	58	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
ESL -- Writing V (per credit)	ESL	59	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
ESL -- Audit (per credit)	ESL	61	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
ESL -- Audit Review (per credit)	ESL	62	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	

ESL -- Advanced Speaking (per credit)	ESL	64	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
ESL -- Advanced Listening (per credit)	ESL	67	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
ESL -- Advanced Reading (per credit)	ESL	68	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
ESL -- Advanced Writing (per credit)	ESL	69	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
ESL -- Oral Skills 7 (per credit)	ESL	71	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
ESL -- Technical Writing 7 (per credit)	ESL	72	135-107-R0507	272.10	272.10	0.0%	272.10	0.0%	433037	Instructor costs for foreign language training	
Human Well-being	FCS	120			50.00	New	50.00	0.0%		Food supplies and field study.	This course will be offered to first year students to teach the foundations of supporting and promoting human well-being. The course will include one or more cooking labs and one or more nearby field studys related to physical activity and recreation.
Apparel Assembly & Fit	FCS	219	111-110-R0501	27.05	27.60	2.0%	28.15	2.0%	434042	Materials for apparel construction	The annual maintenance costs for the course - items such as sharpening the scissors, maintaining the machines, purchasing rotary blades, etc. Right now, I estimate \$1300 in maintenance and basic expenses each time we offer the class. This assumes machine maintenance is only done every other year to reduce cost. Roughly, this year, the current fee will bring in \$540 in income.
Understanding Movies, TV and Video	FILM	112	111-110-R0501	100.00	100.00	0.0%	100.00	0.0%	434007	Purchase & maintenance of equipment	
Yellowstone Digital	GDSN	360			375.00	New	375.00	0.0%		Fee covers student accommodations, vehicle rentals and gas, all meals and park entry fees	These Graduate Design Courses and their related field studies have occurred for many years; in the past, the students covered costs out of pocket, and they did not go through their student account. By moving them to a Business Office collected fee, there is more control, and the costs may be figured in as financial need for financial aid purposes.
Teton Digital	GDSN	361			375.00	New	375.00	0.0%		Fee covers student accommodations, vehicle rentals and gas, all meals and park entry fees	These Graduate Design Courses and their related field studies have occurred for many years; in the past, the students covered costs out of pocket, and they did not go through their student account. By moving them to a Business Office collected fee, there is more control, and the costs may be figured in as financial need for financial aid purposes.

Thesis & Portfolio	GDSN	465			650.00	New	655.00	0.8%		Class field study to a major city to visit professional design firms.	This Graduate Design final portfolio course has occurred for many years; in the past, the students covered costs out of pocket, and they did not go through their student account. By moving them to a Business Office collected fee, there is more control, and the costs may be figured in as financial need for financial aid purposes.
Intro to Environmental Geology	GEO	103	135-107-R0507	47.70	48.65	2.0%	49.60	2.0%	434343	Materials and field studys	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Earth Materials	GEO	208	159-101-R0513	47.80	48.75	2.0%	49.75	2.0%	434339	Field study, replacement of samples	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Mineralogy and Optical Mineralogy	GEO	302	159-101-R0513	106.05	108.15	2.0%	110.30	2.0%	434344	1 field study; scope maintenance; 50 ICAL use of instrumentation	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Sedimentation & Stratigraphy	GEO	309	135-107-R0507	153.80	156.90	2.0%	160.05	2.0%	434345	Expendable lab materials; 5 field studys @ 25.00 each	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Invertebrate Paleontology	GEO	310	135-107-R0507	37.10	37.85	2.0%	38.60	2.0%	434212	Expendable lab materials	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Structural Geology	GEO	315	135-107-R0507	106.05	106.05	0.0%	106.05	0.0%	434337	Fees to cover supplies for required lab and expenses for field studys.	
Paleontology Lab Techniques	GEO	330	127-101-R0505	42.40	43.25	2.0%	44.10	2.0%	434347	Lab fees & equipment	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Taphonomy: Fossil Preservation	GEO	417	127-101-R0505	37.10	37.85	2.0%	38.60	2.0%	434332	Lab workbook	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Field Paleontology	GEO	419	123-101-R0504	504.00	504.00	0.0%	504.00	0.0%	434212	Field study expenses	Current fee is \$504/student. We are not seeking any quantitative change in the fee, but seeking to change how it is used. The main change is to hire a camp cook/manager to assist with general camp duties and driving.

Field Geology	GEO	429	135-107-R0507	1,500.00	1,530.00	2.0%	1,560.60	2.0%	434340	Van rental and fuel for field studys, camping fees, campus use fees for Montana Western, supplies	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course. Detailed justification in attached file.
Global Tectonics	GEO	433	159-101-R0513	15.90	15.90	0.0%	15.90	0.0%	434331	instructional materials	
Volcanology	GEO	440	135-107-R0507	90.15	91.95	2.0%	93.80	2.0%	434330	2 day field study @ \$25/day; entrance fees; materials	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Glacial Geology	GEO	445	111-110-R0501	53.00	54.05	2.0%	55.15	2.0%	434329	Van rental and fuel for field studys	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Sedimentary Petrology	GEO	448	159-101-R0513	79.55	81.15	2.0%	82.75	2.0%	434328	1 field study @ \$25; scope materials, thin section materials and other samples	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Metamorphic Petrology	GEO	449	159-101-R0513	79.55	81.15	2.0%	82.75	2.0%	434348	1 field study @ \$25 each; scope materials, thin sections and other samples	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Igneous Petrology	GEO	450	159-101-R0513	51.00	79.55	56.0%	81.15	2.0%	434327	Scope maintenance, thin sections and other samples	Course fees are used for: a) annual microscope maintenance (costs are shared among 4 classes that use these instruments), b) field study (the former instructor did not take field study in this course, but as we are hiring a new faculty member in this area, we want to be sure that they have the latitude to offer field study as an integral part of their instructional program), c) purchase of laboratory specimens and particularly thin sections for petrographic analysis. This request brings the course fees for Igneous Petrology to the same level as the current fees for Sedimentary Petrology and Igneous Petrology.
Special Topics	GEO	491-05	143-102-R0509	104.00	106.10	2.0%	108.20	2.0%	434212		Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Depositional Systems	GEO	508	159-101-R0513	26.50	27.05	2.0%	27.60	2.0%	434349	1 field study	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.



Structural Geology	GEO	515	135-107-R0507	106.05	108.15	2.0%	110.30	2.0%	434326	4 Field studys added @ \$25 each	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Taphonomy	GEO	517	143-102-R0509	37.10	37.85	2.0%	38.60	2.0%	434332	Lab workbook, lab materials	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Dinosaur Paleontology	GEO	521	119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	433618	MSSE Field study expenses	
Dinosaur Paleontology II (Advanced Paleontology for Teachers)	GEO	522	135-107-R0507	250.00	250.00	0.0%	250.00	0.0%	433618	MSSE Field study expenses	
Global Tectonics	GEO	533	159-101-R0513	15.90	15.90	0.0%	15.90	0.0%	434331	instructional materials	
Advanced Stratigraphy	GEO	535	135-107-R0507	278.65	284.20	2.0%	289.90	2.0%	434212	Field study expenses	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Volcanology	GEO	540	143-102-R0509	90.15	91.95	2.0%	93.80	2.0%	434330	Van rental and fuel for field studys, entrance fees, lab materials	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Sedimentary Petrology	GEO	548	159-101-R0513	53.00	54.05	2.0%	55.15	2.0%	434324	2 field studys @ 25.00 each. Lab materials, thin sections, microscope maintenance.	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Graduate Igneous Petrology	GEO	550	159-101-R0513	53.00	79.50	50.0%	81.10	2.0%	434327	Lab materials, thin sections, microscope maintenance, field study	Course fees are used for: a) annual microscope maintenance (costs are shared among 4 classes that use these instruments), b) field studies (the former instructor did not take field studies in this course, but as we are hiring a new faculty member in this area, we want to be sure that they have the latitude to offer field studies as an integral part of their instructional program), c) purchase of laboratory specimens and particularly thin sections for petrographic analysis. This request brings the course fees for Igneous Petrology to the same level as the current fees for Sedimentary Petrology and Igneous Petrology.
Geology of the Yellowstone Volcanic Center	GEO	560	127-101-R0505	150.00	150.00	0.0%	150.00	0.0%	433618	Field study expenses (MSSE)	
Charact Earth Materials	GEO	580	159-101-R0513	106.05	108.15	2.0%	110.30	2.0%	434212	Imaging and Chemical analysis Laboratory (ICAL) beam fees. Thin section purchase.	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.

ESCI course w/field experience	GEO	591-B	143-102-R0509	70.30	71.70	2.0%	73.15	2.0%	434212	Field studys and supplies for required lab	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
A Tale of Two Peaks	GEO	594	123-101-R0504	35.00	35.70	2.0%	36.40	2.0%	434212	Field study expenses	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Geography of Energy Resources	GPHY	326	167-102-R0515	50.00	51.00	2.0%	52.00	2.0%	434362	2 field studys, vehicle rentals, fuel	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
GPS Fundamentals & Applications	GPHY	357	123-101-R0504	41.60	41.60	0.0%	41.60	0.0%	433431	Specialized annual software fees	
Water and Society	GPHY	402 (491)	159-101-R0513	26.50	30.00	13.2%	30.60	2.0%		1 Field study	Requesting an increase to cover costs of field study for the course that have occurred since a thorough fee review was conducted.
Mountain Geography	GPHY	441	127-101-R0505	67.45	68.80	2.0%	70.20	2.0%	434324	Van rental and fuel for field study	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Advanced Regional Geog: American West	GPHY	445	167-102-R0515	25.00	25.50	2.0%	26.00	2.0%	434363	Field study cost, vehicle rental and fuel costs	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Advanced Geographical Planning	GPHY	491	167-102-R0515	25.00	25.50	2.0%	26.00	2.0%	434212	Field Study, vehicle rental and fuel	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Water and Society	GPHY	502 (591)	159-101-R0513	26.50	30.00	13.2%	30.60	2.0%	434212	1 Field study	Requesting an increase to cover costs of field study for the course that have occurred since a thorough fee review was conducted.
GIS Research Fundamentals	GPHY	504	143-102-R0509	27.80	28.35	2.0%	28.90	2.0%	434323	Specialized software and hardware requirements	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Bioclimatography	GPHY	505	111-110-R0501	25.50	26.00	2.0%	26.50	2.0%	434212	Van rental and fuel for field studies	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.

Advanced Regional Geog: American West	GPHY	545	167-102-R0515	25.00	25.50	2.0%	26.00	2.0%	434363	Field study, vehicle rental and fuel costs	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Advanced Regional Geography: Mountain West	GPHY	591	159-101-R0513	25.50	26.00	2.0%	26.50	2.0%	434212	1 Field Study	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Advanced Geographical Planning	GPHY	591	167-102-R0515	25.00	25.50	2.0%	26.00	2.0%	434212	Field Study, vehicle rental and fuel	Requesting a standard increase of course fees by 2% in order to keep up with increasing cost of consumables and necessary supplies and equipment for course.
Appraisal of Individual and Systems	HDCO	551	119-115-R0503	27.05	27.05	0.0%	27.05	0.0%	434042	Assessment tools	
Practicum: Food Product Development	HTR	495			100.00	New	100.00	0.0%		Food supplies, kitchen supplies	These are new courses that are part of the Hospitality Mangement Degree Program. Funds will be used for students in these courses to develop food product prototypes; senior level hospitality event planning projects and travel to hospitality enterprises around the state for a group project; and for travel associated with visiting rural hospitality enterprises in Montana to conduct needs assessment, case studies, and group projects. In other classes, students will prepare ethnic dishes and attend a field experience to study food ways, and learn food science experimentation.
Hospitality Management Capstone	HTR	499			100.00	New	100.00	0.0%		Food supplies, travel for field study.	
Rural Hospitality	HTR	4XX			100.00	New	100.00	0.0%		Travel expenses for field study.	
Special Program Fee (portion of revenues is pass-through) Varies	ICS	404	111-110-R0501	Varies	Varies	N.A.	Varies	N.A.	433139	Vary by location, length of stay, credit load	
Exercise Physiology	KIN	320	111-110-R0501	54.10	54.10	0.0%	54.10	0.0%	434014	Medical, student supplies	
Kinesiology (Biomechanics for Nonscience)	KIN	322	119-115-R0503	27.05	27.05	0.0%	27.05	0.0%	434014	Consumable lab supplies	
Biomechanics for Science Majors	KIN	325	119-115-R0503	27.05	27.60	2.0%	28.15	2.0%	434014	Consumable lab supplies	Main reason being that now the labs are using motion capture, EMG, and other equipment that was not present before. This equipment has small disposables associated with every use (i.e. tape, reflective markers, EMG electrodes). These need to be replenished. We were barely able to cover the needs this semester with the current fees so a slight increase would seem appropriate.
Exer Testing & Prescription	KIN	415	111-110-R0501	54.10	54.10	0.0%	54.10	0.0%	434014	Medical, student supplies	
Graduate Exercise Physiology	KIN	545	111-110-R0501	27.05	27.05	0.0%	27.05	0.0%	434014	Disposable testing supplies	
Agroecology/Apppl Plant Ecology	LRES	543	151-104-R0511	18.70	18.70	0.0%	18.70	0.0%	433433	Field study expenses (MSSE)	

Thermal Biology in Yellowstone Park	LRES	557	123-101-R0504	52.00	100.00	92.3%	100.00	0.0%	433618	Field study expenses; transportation and consumables.	When the MSSE Program first began in 1997, all registration was handled through the Registrar's Office. Course Fees had been approved by the BOR. When MSSE registration was moved to Extended University, student fees were handled through Extended University. An increased Program Fee was added to cover the course costs. When the initial fees were approved by the Board of Regents, the fees covered the cost of transporting the graduate students to and from the field during the field courses. At this time, MSU Motor Pool provided large vans with a capacity of 14 students. Due to accidents with large capacity vans, the University substituted large SUV vehicles with only a capacity of 7-8 students. With this change, MSSE required twice as many vehicles to transport the same number of students. And with course development changes, more days were spent in the field than in lecture. Because MSSE course registration was handled through Extended University, MSSE was allowed to require a Program fee to adjust for the change in the transportation costs. Now that MSSE Program is base-budgeted and registration is through the Registrar's Office, this option is no longer possible. Therefore, MSSE requested an increase in the original Student Lab Fee to adjust to the increase in transportation costs.
Land Rehabilitation Field Problems	LRES	562	167-102-R0515	555.00	555.00	0.0%	555.00	0.0%	433573	Field study expenses	
Ecology of Invasive Plants	LRES	569	123-101-R0504	104.05	104.05	0.0%	104.05	0.0%	433618	MSSE Field study expenses including transportation and consumables.	
The Twelve Principles of Soil Science	LRES	591			45.00	New	45.00	0.0%		Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	All of the courses are part of the NTEN (National Teachers Enhancement Network) Certificate program. They remain in Extended University, although course rubrics reflect academic units. In the past year, the costs were covered on a one-time basis, as the fee was not transferred over when the registrar took over recording these courses from Extended University. The expectation was that the OTO funding would not repeat and application for BOR approved fees would be made at this first opportunity.

Water Quality in the Classroom: A Characterization of the Science and Issues	LRES	591			45.00	New	45.00	0.0%		Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	All of the courses are part of the NTEN (National Teachers Enhancement Network) Certificate program. They remain in Extended University, although course rubrics reflect academic units. In the past year, the costs were covered on a one-time basis, as the fee was not transferred over when the registrar took over recording these courses from Extended University. The expectation was that the OTO funding would not repeat and application for BOR approved fees would be made at this first opportunity.
Streamside Science: Hands-On Approaches to Water Quality Education	LRES	591			80.00	New	80.00	0.0%		Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	All of the courses are part of the NTEN (National Teachers Enhancement Network) Certificate program. They remain in Extended University, although course rubrics reflect academic units. In the past year, the costs were covered on a one-time basis, as the fee was not transferred over when the registrar took over recording these courses from Extended University. The expectation was that the OTO funding would not repeat and application for BOR approved fees would be made at this first opportunity.
Yellowstone Lake Ecology	LRES	591	151-104-R0511	104.00	104.00	0.0%	104.00	0.0%	433618	MSSE Field study expenses or laboratory consumables	
Cell & Molecular Biol	MB	538	119-115-R0503	56.20	57.30	2.0%	57.30	0.0%	433546	Consumable materials	instructional materials required for lab use
Special Topics	MB	591	119-115-R0503	58.50	59.65	2.0%	59.65	0.0%	433546	Field study expenses/lab consumables if needed	support of unique, required instructional materials for lab
Molecular & Cellular Basis of Disease	MEDS	510	167-102-R0515	93.60	95.00	1.5%	96.45	1.5%	434093	Laboratory Specimens (Cadavers)	The costs of chemicals and supplies have increased over the last 2 years and charges from funeral homes for their work with cadavers has also increased.
Invaders & Defenders	MEDS	520	167-102-R0515	93.60	95.00	1.5%	96.45	1.5%	434093	Laboratory Specimens (Cadavers)	The costs of chemicals and supplies have increased over the last 2 years and charges from funeral homes for their work with cadavers has also increased.
Circulatory Systems	MEDS	530	167-102-R0515	93.60	95.00	1.5%	96.45	1.5%	434093	Laboratory Specimens (Cadavers)	The costs of chemicals and supplies have increased over the last 2 years and charges from funeral homes for their work with cadavers has also increased.
Blood & Cancer	MEDS	540	167-102-R0515	93.60	95.00	1.5%	96.45	1.5%	434093	Laboratory Specimens (Cadavers)	The costs of chemicals and supplies have increased over the last 2 years and the charges from funeral homes for their work with cadavers has also increased.
Energetics & Homeostasis	MEDS	550	167-102-R0515	93.60	95.00	1.5%	96.45	1.5%	434093	Laboratory Specimens (Cadavers)	The costs of chemicals and supplies have increased over the last 2 years and charges from funeral homes for their work with cadavers has also increased.
Mind, Brain & Behavior	MEDS	560	167-102-R0515	93.60	95.00	1.5%	96.45	1.5%	434093	Laboratory Specimens (Cadavers)	The costs of chemicals and supplies have increased over the last 2 years and charges from funeral homes for their work with cadavers has increased.

Lifecycle & Reproduction	MEDS	570	167-102-R0515	93.60	95.00	1.5%	96.45	1.5%	434093	Laboratory Specimens (Cadavers)	The costs of chemicals and supplies have increased over the last 2 years and charges from funeral homes for their work with cadavers has increased.
Piano in Class	MUS	257	111-110-R0501	16.20	0.00	Deleted	0.00	0.0%	434044	Class no longer offered	
Piano in Class	MUS	258	111-110-R0501	16.20	0.00	Deleted	0.00	0.0%	434044	Course no longer offered	
Techniques: Flute & Clarinet	MUSE	130	127-101-R0505	21.65	22.10	2.0%	22.55	2.0%	434044	Repair & maintenance of instruments	Instrument repair/maintenance costs are generally rising. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.
Techniques: Sax, Oboe, Bassoon	MUSE	131	127-101-R0505	21.65	22.10	2.0%	22.55	2.0%	434044	Repair & maintenance of instruments	Instrument repair/maintenance costs are generally rising. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.
Techniques: Brass	MUSE	132	127-101-R0505	21.65	22.10	2.0%	22.55	2.0%	434044	Repair & maintenance of instruments	Instrument repair/maintenance costs are generally rising. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.
Techniques: Percussion	MUSE	134	127-101-R0505	21.65	22.10	2.0%	22.55	2.0%	434044	Repair & maintenance of instruments	Instrument repair/maintenance costs are generally rising. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.
Techniques: Strings	MUSE	135	127-101-R0505	21.65	22.10	2.0%	22.55	2.0%	434044	Repair & maintenance of instruments	Instrument repair/maintenance costs are generally rising. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.
Intro to Comp App Music Ed	MUSE	220	127-101-R0505	32.45	33.10	2.0%	33.75	2.0%	434044	Repair and maintenance of instruments	Instrument repair/maintenance costs are generally rising. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.

Music Performance	MUSI	102			88.70	New	90.45	2.0%		Newly offered course similar to MUSI 195, repair /maintenance of pianos/instruments	MUSI 102 is a newly offered course that uses the same resources as MUSI 195/295/395/495. As such, it requires the same fee. The fee supports piano tuning and maintenance, and instrument repair/maintenance. All students in these courses work with piano accompanists. Our yearly piano maintenance contract costs \$15,000 yearly, accounting for \$70.42 of the course fee. The remaining \$16.53 of the fee goes towards a portion of the repair and maintenance of other instruments. Repair and maintenance of instruments costs approximately \$9,000 per year, The fee covers about \$3500 of this cost. The remaining cost (beyond what is covered by this course) is shared among various ensemble fees. The 2% yearly increase generally matches inflation and the increases that we have seen yearly for the last ten years. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No students concern was expressed.
Music Theory I	MUSI	105	111-110-R0501	16.20	16.50	2.0%	16.85	2.0%	434044	Lab resource fee - lab tech/music software	Cost of software is increasing. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.
Music Theory II	MUSI	106	111-110-R0501	16.20	16.50	2.0%	16.85	2.0%	434044	Lab resource fee - lab tech/music software	Cost of software is increasing. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.
Choir: University Chorus	MUSI	112	135-107-R0507	11.25	22.00	95.6%	22.45	2.1%	434044	Purchase of music	As the ensemble has grown in size and increased its concerts, including more off-campus concerts, more music purchases are necessary. University Chorus generally spends \$1000-\$1200 each year on music. The proposed fee increase meets that amount. The fee is still small and specifically targeted. The 2% increase generally matches the yearly inflation rate. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No students concern was expressed. Approximately 50 students enroll in this course.

Band: MSU University Band	MUSI	114	135-107-R0507	11.25	22.00	95.6%	23.00	4.6%	434044	Purchase of music	As ensemble has grown in size and function, more music purchases are needed. More money for equipment repair also needed. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to the increases proposed for some classes. Approximately 45 students enroll in this course.
Jazz Ensemble I: MSU	MUSI	131	135-107-R0507	10.80	22.00	103.7%	22.45	2.1%	434044	Purchase of music, instrument repair, ensemble touring; guest artist/clinician support	As the ensemble has grown in size and increased its concerts, more music purchases are necessary. Jazz Ensemble I generally spends \$500 per year on music. It currently collects no fees for instrument repairs, but benefits from the approximately \$9000 currently spent on such repairs. The fee will generate approximately \$1000 annually, which will cover both music and instrument repairs for this ensemble. Instrument repair costs are spread between band/jazz ensembles at approximately \$1000 per large ensemble and \$500 per smaller ensemble. The fee is still small and specifically targeted. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No students concern was expressed. Approximately 30 students enroll in this course.
Keyboard Skills I	MUSI	135	111-110-R0501	16.20	16.50	2.0%	16.85	2.0%	434044	Repair/maintenance of instruments (elect. pianos)	Instrument repair/maintenance costs are generally rising. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.
Keyboard Skills II	MUSI	136	111-110-R0501	16.20	16.50	2.0%	16.85	2.0%	434044	Repair/maintenance of instruments (elect. pianos)	Instrument repair/maintenance costs are generally rising. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.
Marching: Spirit of the West	MUSI	155	135-107-R0507	21.65	32.00	47.8%	32.65	2.0%	434044	Purchase of music; instrument repair	The current fee does not cover the full costs of music purchases and royalty payments. The new fee will raise approximately \$5500 - \$6000 per year, matching the amount that has been paid for royalties in each of the last two years. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No students concern was expressed. Approximately 175 students enroll in this course.



Beginning Guitar	MUSI	160	111-110-R0501	16.20	16.50	2.0%	16.85	2.0%	434044	Repair and maintenance of instruments	Instrument repair/maintenance costs are generally rising. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.
Beginning Guitar II	MUSI	161	111-110-R0501	16.20	16.50	2.0%	16.85	2.0%	434044	Repair and maintenance of instruments	Instrument repair/maintenance costs are generally rising, Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.
Applied Music I	MUSI	195	135-107-R0507	86.95	88.70	2.0%	90.45	2.0%	434044	Repair/maintenance of pianos/instruments	Instrument Repair/ maintenance costs are generally rising. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.
Music Theory III	MUSI	205	111-110-R0501	16.20	16.50	2.0%	16.85	2.0%	434044	Lab resource fee - lab tech/music software	Software costs are rising Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.
Music Theory IV	MUSI	206	111-110-R0501	16.20	16.50	2.0%	16.85	2.0%	434044	Lab resource fee - lab tech/music software	Software costs are generally rising. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.
Interm Keyboard: Accompanying	MUSI	231	111-110-R0501	16.20	16.50	2.0%	16.85	2.0%	434044	Repair/maintenance of instruments (elect. pianos)	Instrument repair/ maintenance costs are generally rising. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.
Interm Keyboard: Opn Scre Rdng	MUSI	232	111-110-R0501	16.20	16.50	2.0%	16.85	2.0%	434044	Repair/maintenance of instruments (elect. pianos)	Instrument repair/ maintenance costs are generally rising. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.

Intermediate Guitar	MUSI	260	111-110-R0501	16.20	16.50	2.0%	16.85	2.0%	434044	Repair and maintenance of instruments	Instrument repair/maintenance costs are generally rising. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.
Applied Music II	MUSI	295	135-107-R0507	86.95	88.70	2.0%	90.45	2.0%	434044	Repair/maintenance of pianos/instruments	Instrument repair/ maintenance costs are generally rising, Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.
Orchestras II: MSU Symph Orch	MUSI	308	135-107-R0507	21.65	32.00	47.8%	32.65	2.0%	434044	Purchase of music; ensemble touring; and guest artists	Touring activity has risen in the last two years. Previously, only one large ensemble would tour in-state within a given year, and no ensembles were touring regionally/nationally. We have an endowment to support in-state touring that covers one ensemble per year, for two days of in-state touring. This additional fee would fund a two-day tour by the Orchestra over the course of the year (approximately \$4000). Students generally commit to large ensembles for the entire year (rather than a single semester). When money is left over, other activities can be funded, including the purchase of music and the hiring of guest artists. All activities could not be funded within a single year, as that would require doubling the course fee. Such a large increase would not be justified as a single increase. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No students concern was expressed. Approximately 60 students enroll in this course.
Opera Theatre II	MUSI	310	135-107-R0507	10.80	11.00	2.0%	11.20	2.0%	434044	Purchase of music	Current fees do not cover the entire cost of music for the ensemble

Choir III: MSU Chorale	MUSI	312	135-107-R0507	21.65	32.00	47.8%	32.65	2.0%	434044	Purchase of music/ensemble touring; guest artist/clinician support.	Touring activity has risen in the last two years. Previously, only one large ensemble would tour in-state within a given year, and no ensembles were touring regionally/nationally. We have an endowment to support in-state touring that covers one ensemble per year, for two days of in-state touring. This additional fee would fund a two-day tour by the Chorale over the course of the year (approximately \$4000). Students generally commit to large ensembles for the entire year (rather than a single semester). When money is left over, other activities can be funded, including the purchase of music and the hiring of guest artists. All activities could not be funded within a single year, as that would require doubling the course fee. Such a large increase would not be justified as a single increase. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. Students only expressed concern about two course fee increases. Since the Montanans (MUSI 426) are a subset of MSU Chorale (MUSI 312) and do not tour on their own, their fee has not been raised beyond the planned 2%. Originally, a course fee increase was planned for MUSI 348 Ensembles, but these groups generally do not tour. Approximately 50 students enroll in this course.
Band III: MSU Wind Symphony	MUSI	314	135-107-R0507	21.65	32.00	47.8%	32.65	2.0%	434044	Purchase of music/ensemble touring; guest artist/clinician support	Touring activity has risen in the last two years. Previously, only one large ensemble would tour in-state within a given year, and no ensembles were touring regionally/nationally. We have an endowment to support in-state touring that covers one ensemble per year, for two days of in-state touring. This additional fee would fund a two-day tour by the Wind Symphony over the course of the year (approximately \$4000). Students generally commit to large ensembles for the entire year (rather than a single semester). When money is left over, other activities can be funded, including the purchase of music and the hiring of guest artists. All activities could not be funded within a single year, as that would require doubling the course fee. Such a large increase would not be justified as a single increase. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No students concern was expressed. Approximately 40 students enroll in this course.

Percussion Ensemble	MUSI	322	135-107-R0507	10.80	22.00	103.7%	22.45	2.1%	434044	Purchase of music/ensemble touring; guest artist/clinician support	The School of Music wants to allow for small ensembles to tour like large ensembles. The increased fee would allow for the Percussion Ensemble to tour in-state for four days per year. Costs would include \$160/day for two minivans to carry the ensemble. This fee would cover that cost plus gas charges. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No students concern was expressed. Approximately 10 students enroll in this course.
Jazz Ens II: One O'Clock Jazz	MUSI	331	135-107-R0507	21.65	32.00	47.8%	33.25	3.9%	434044	Ensemble touring costs	Touring costs have risen, need to purchase music as well. Money for guest artists/clinicians. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed. Approximately 20 students enroll in this course.
Ensemble	MUSI	348	135-107-R0507	10.80	11.00	2.0%	11.20	2.0%	434044	Purchase of music	Current fees do not cover the entire cost of music for ensembles. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.
Chamber Ens III: MSU	MUSI	362	135-107-R0507	10.80	11.00	1.9%	11.20	1.8%	434044	Purchase of music/ensemble touring; guest artist/clinician support	The School of Music wants to allow for small ensembles to tour like large ensembles. The increased fee would allow for chamber ensembles to travel for the equivalent of three days per semester. Costs include \$100/day for one minivan and gas, with the fee generating approximately \$300 per semester. Student chamber ensembles travel for competitions, recruiting, and outreach. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No students concern was expressed.
Applied Music III	MUSI	395	135-107-R0507	86.95	88.70	2.0%	90.45	2.0%	434044	Repair/maintenance of pianos/instruments	Instrument repair/maintenance costs are generally rising. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.

Chamber Orchestra	MUSI	422	151-104-R0511	16.20	32.00	97.5%	33.25	3.9%	434044	Purchase of music/ensemble touring; guest artist/clinician support	The School of Music wants to allow for small ensembles to tour like large ensembles. The increased fee would allow for chamber ensembles to travel for the equivalent of three days per semester. Costs would include \$100/day for one minivan and gas, with the fee generating approximately \$300 per semester. Student chamber ensembles need to travel for competitions, recruiting, and outreach. The last enrollment in this course was in fall of 2014.
Montanans	MUSI	426	135-107-R0507	10.80	11.00	1.9%	11.20	1.8%	434044	Purchase of music, touring costs	Adding touring costs, money for guest clinicians
Gamelan	MUSI	428	127-101-R0505	6.50	6.65	2.0%	6.75	2.0%	434044	Purchase of music	Additional costs for music, consistent with other non-touring ensembles
Recital	MUSI	450	119-115-R0503	108.25	110.40	2.0%	112.60	2.0%	434044	Tuning piano, recording costs	Instrument repair/ maintenance costs are generally rising. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.
Applied Music IV	MUSI	495	135-107-R0507	86.95	88.70	2.0%	90.45	2.0%	434044	Repair/maintenance of pianos/instruments	Instrument repair/maintenance costs are generally rising. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.
Applied Music	MUSI	595	135-107-R0507	86.95	88.70	2.0%	90.45	2.0%	434044	Repair/maintenance of pianos/instruments	Instrument repair/maintenance costs are generally rising. Open forums to solicit student feedback on all new and significant fee increases were held on 12/9 and 12/12. A total of four forums were held. No objections were raised to either the significant increases proposed for some classes, or the normal 2% increases proposed.
Natural Resource Conserv Lab	NRSM	102	135-107-R0507	52.00	53.05	2.0%	53.05	0.0%	433152	Student transportation to field laboratories	transport for students engaged in multiple field site visits
Range & Pasture Monitoring	NRSM	235	119-115-R0503	52.00	53.05	2.0%	53.05	0.0%	433188	Field study expenses	gas for transport and instructional materials
Small Pasture Management	NRSM	236	119-115-R0503	52.00	53.05	2.0%	53.05	0.0%	433464	Field study expenses	cost of gas/transport to study sites
Natural Resource Ecology	NRSM	240	151-104-R0511	52.00	53.05	2.0%	53.05	0.0%	433465	Field study expenses	costs of transport to study sites
Fire Ecology & Management	NRSM	330	114-107-R0302	52.00	53.05	2.0%	53.05	0.0%	433464	Field study expenses	transport to study sites
Grazing Ecology & Management	NRSM	353	114-107-R0302	52.00	53.05	2.0%	53.05	0.0%	433152	Field study expenses	transport to ecological study sites
Habitat Inventory & Analysis	NRSM	453	151-104-R0511	52.00	53.05	2.0%	53.05	0.0%	433465	Field study expenses	transport to selected field sites for study

Food Fundamentals Lab	NUTR	227	111-110-R0501	64.90	66.20	2.0%	66.20	0.0%	434042	Food, medical, student supplies	Anticipated increase in food costs for the ingredients used in food science lab recipes and modifications. If there was not sufficient funds, the students would not have adequate exposure to the necessary culinary and food science aspects of the course that are necessary for dietetics and for family and consumer science teaching.
Pract: Quantity Foods Prod/Mgmt	NUTR	395	111-110-R0501	64.90	150.00	131.1%	150.00	0.0%	434042	Food, kitchen, student supplies	Anticipated increase in food costs related to quantity food production. This course is becoming part of a new hospitality curriculum where expectations for quantity food production will be elevated to provide the appropriate training for foodservice managers. Insufficient course fees would minimize the experiential nature of this course.
Food and Culture	NUTR	3XX			100.00	New	100.00	0.0%		Food supplies, travel for field study.	These are new courses that are part of the Hospitality Management Degree Program. Funds will be used for students in these courses to develop food product prototypes; senior level hospitality event planning projects and travel to hospitality enterprises around the state for a group project; and for travel associated with visiting rural hospitality enterprises in Montana to conduct needs assessment, case studies, and group projects. In other classes, students will prepare ethnic dishes and attend a field experience to study food ways, and learn food science experimentation.
Experimental Foods	NUTR	4XX			100.00	New	100.00	0.0%		Food and kitchen supplies	These are new courses that are part of the Hospitality Management Degree Program. Funds will be used for students in these courses to develop food product prototypes; senior level hospitality event planning projects and travel to hospitality enterprises around the state for a group project; and for travel associated with visiting rural hospitality enterprises in Montana to conduct needs assessment, case studies, and group projects. In other classes, students will prepare ethnic dishes and attend a field experience to study food ways, and learn food science experimentation.
Nutr Assessment & Counsel	NUTR	401	111-110-R0501	48.70	49.65	2.0%	49.65	0.0%	434042	Food, medical, student supplies	Increase in costs related to new 2017 accreditation standards for Nutrition Physical Focused Assessment and nutrition counseling. Educational materials and assessment supplies related to education and development of the assessment process would be reduced leading to lack of preparation for entry level into the supervised practice internship.
Medical Nutrition Therapy	NUTR	426	111-110-R0501	46.80	47.75	2.0%	47.75	0.0%	434042	Food, medical, student supplies	Course fees cover current subscriptions to 3 professional dietetic programs (Food Processor dietary analysis software, Nutrition Care Manual for diet therapy (online only) and the International Dietetic and Nutritional Terminology Manual (online only). It is anticipated that these subscription fees will increase. These programs are the same ones used by nutrition professionals in the field and it is assumed all undergraduates will have experience with them before entering a supervised practice internship. Students who graduate without this type of learning experience will be at a serious disadvantage and not be considered adequately prepared for entry level into a supervised practice internship.

Nutrition for Fitness and Performance	NUTR	526			25.00	New	25.00	0.0%		Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	All of the courses are part of the NTEN (National Teachers Enhancement Network) Certificate program. They remain in Extended University, although course rubrics reflect academic units. In the past year, the costs were covered on a one-time basis, as the fee was not transferred over when the registrar took over recording these courses from Extended University. The expectation was that the OTO funding would not repeat and application for BOR approved fees would be made at this first opportunity.
Montana Dietetic Internship (MDI)	NUTR	598	159-101-R0513	13,005.00	13,005.00	0.0%	13,005.00	0.0%	433416	Fees for interns admitted to MDI are: MDI Application Fee \$ 50 MSU Graduate School Application Fee \$ 60 Academic Program Fee \$12,750. In addition to the academic program fee interns will pay for 12 graduate credits totaling \$3,198. Professional liability insurance coverage, computer fees, library access, and program activities associated with orientation, professional development, and supervised practice are included in the program fee.	
Understanding Photo	PHOT	113	111-110-R0501	100.00	100.00	0.0%	100.00	0.0%	434007	Purchase & maintenance of equipment	
Intermediate B&W Photo	PHOT	213	143-102-R0509	100.00	100.00	0.0%	100.00	0.0%	434007	Purchase & maintenance of equipment & supplies	
Physics by Inquiry	PHSX	201	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	433256	Fee to cover supplies for required lab	
College Physics I	PHSX	205	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	433256	Fee to cover supplies for required lab	
College Physics II	PHSX	207	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	433256	Fee to cover supplies for required lab	
Physics I w/calculus	PHSX	220	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	433256	Fee to cover supplies for required lab	
Physics II w/calculus	PHSX	222	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	433256	Fee to cover supplies for required lab	
General & Modern Physics III	PHSX	224	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	433256	Fee to cover supplies for required lab	
Honors General & Modern Physics I	PHSX	240	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	433256	Fee to cover supplies for required lab	

Honors General & Modern Physics II	PHSX	242	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	433256	Fee to cover supplies for required lab	
Art & Science of Holography	PHSX	305	119-115-R0503	65.75	85.75	30.4%	85.75	0.0%	434346	Fee to cover supplies for required lab	The current fee only covers costs of film and developing, and does not cover the cost of other supplies, such as exacto knives and filters. To ensure adequate continued funding of this course, the fee increase is necessary.
Electric Circuits & Magnetism	PHSX	591			101.00	New	101.00	0.0%		Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	All of the courses are part of the NTEN (National Teachers Enhancement Network) Certificate program. They remain in Extended University, although course rubrics reflect academic units. In the past year, the costs were covered on a one-time basis, as the fee was not transferred over when the registrar took over recording these courses from Extended University. The expectation was that the OTO funding would not repeat and application for BOR approved fees would be made at this first opportunity.
Flowering Plants	PSPP	548	135-107-R0507	57.20	100.00	74.8%	100.00	0.0%	433618	MSSE Field study expenses	When the MSSE Program first began in 1997, all registration was handled through the Registrar's Office. Course Fees had been approved by the BOR. When MSSE registration was moved to Extended University, student fees were handled through Extended University. An increased Program Fee was added to cover the course costs. When the initial fees were approved by the Board of Regents, the fees covered the cost of transporting the graduate students to and from the field during the field courses. At this time, MSU Motor Pool provided large vans with a capacity of 14 students. Due to accidents with large capacity vans, the University substituted large SUV vehicles with only a capacity of 7-8 students. With this change, MSSE required twice as many vehicles to transport the same number of students. And with course development changes, more days were spent in the field than in lecture. Because MSSE course registration was handled through Extended University, MSSE was allowed to require a Program fee to adjust for the change in the transportation costs. Now that MSSE Program is base-budgeted and registration is through the Registrar's Office, this option is no longer possible. Therefore, MSSE requested an increase in the original Student Lab Fee to adjust to the increase in transportation costs.



Plants, People, Health	PSPP	591	135-107-R0507	52.00	100.00	92.3%	100.00	0.0%	434117	MSSE Field study and lab expenses	When the MSSE Program first began in 1997, all registration was handled through the Registrar's Office. Course Fees had been approved by the BOR. When MSSE registration was moved to Extended University, student fees were handled through Extended University. An increased Program Fee was added to cover the course costs. When the initial fees were approved by the Board of Regents, the fees covered the cost of transporting the graduate students to and from the field during the field courses. At this time, MSU Motor Pool provided large vans with a capacity of 14 students. Due to accidents with large capacity vans, the University substituted large SUV vehicles with only a capacity of 7-8 students. With this change, MSSE required twice as many vehicles to transport the same number of students. And with course development changes, more days were spent in the field than in lecture. Because MSSE course registration was handled through Extended University, MSSE was allowed to require a Program fee to adjust for the change in the transportation costs. Now that MSSE Program is base-budgeted and registration is through the Registrar's Office, this option is no longer possible. Therefore, MSSE requested an increase in the original Student Lab Fee to adjust to the increase in transportation costs.
Introductory Psychology	PSYX	100	151-104-R0511	12.95	12.95	0.0%	12.95	0.0%	433428	Lab fees	
Intro Sust Food/Bioenergy Sys	SFBS	146	143-102-R0509	54.05	54.05	0.0%	54.05	0.0%	434042	Field study expenses	
Culin Mktg: Farm/Table	SFBS	445	143-102-R0509	54.10	55.20	2.0%	55.20	0.0%	434042	Consumable lab supplies	Course fees in SFBS445 and SFBS541 are primarily used for food costs associated with the culinary components of these courses. As food costs can be closely correlated to cost of living adjustments (COLA) it is requested that the course fees are increased at this time.
Culin Mktg: Farm/Table (prior listed as NUTR 541)	SFBS	541	151-104-R0511	54.10	55.20	2.0%	55.20	0.0%	434042	Consumable lab supplies	Course fees in SFBS445 and SFBS541 are primarily used for food costs associated with the culinary components of these courses. As food costs can be closely correlated to cost of living adjustments (COLA) it is requested that the course fees are increased at this time.
Electronics/Networking	TE	113	123-101-R0504	27.05	27.05	0.0%	27.05	0.0%	434089	Lab materials	
Materials Processing	TE	207	123-101-R0504	27.05	27.05	0.0%	27.05	0.0%	434089	Lab materials	
Mat Machine Safety	TE	214	123-101-R0504	27.05	27.05	0.0%	27.05	0.0%	434089	Lab materials	
Computer Graphics Design	TE	220	111-110-R0501	16.20	16.20	0.0%	16.20	0.0%	434089	Fee to cover supplies for required lab.	
Transportation Technology	TE	330	123-101-R0504	27.05	27.05	0.0%	27.05	0.0%	434089	Lab materials	
Elect/Video Communication	TE	331	123-101-R0504	27.05	27.05	0.0%	27.05	0.0%	434089	Lab materials	
Manufacturing Technology	TE	332	111-110-R0501	16.20	16.20	0.0%	16.20	0.0%	434089	Consumable metals, composites, materials	

Computer Aid Machine Manuf	TE	410	123-101-R0504	27.05	27.05	0.0%	27.05	0.0%	434089	Lab materials	
Mass Production	TE	417	123-101-R0504	27.05	27.05	0.0%	27.05	0.0%	434089	Lab materials	
Environmental Leadership	UC	491	159-101-R0513	399.00	399.00	0.0%	399.00	0.0%		This five day/five night course is held at the Environmental Humanities Education Center located in Montana's Centennial Valley. Fee covers five days of lodging, all meals, and onsite transportation.	
Career Connections	US	102	119-115-R0503	Varies	Varies	N.A.	Varies	N.A.	434254	Varies. Pass thru fee to cover the cost and interpretation of the Strong Interest Inventory. Anticipated fee \$20 - \$23 over next 2 years.	
Education, the World of Work, and You	US	210	159-101-R0513	Varies	Varies	N.A.	Varies	N.A.	434005	Varies. Pass thru fee to cover the cost and interpretation of the Strong Interest Inventory. Anticipated fee \$20 - \$23 over next 2 years.	
Special Topics (Variable up to \$500.00)	US	291	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.		Varies. Field study expenses for field-based summer courses	
Fish & Wildlife Topics	WILD	401	159-101-R0513	51.00	51.00	0.0%	51.00	0.0%	434352	This course is being redesigned to include a significant field lab component.	
Range and Wildlife Policy and Planning	WILD	420	167-102-R0515	50.00	50.00	0.0%	50.00	0.0%	434263	Student travel to two public meetings (state and federal agencies); rental for 8-passenger vehicles, \$113 per day	
Yellowstone Wildlife Habitat Ecology	WILD	429			50.00	New	51.00	2.0%		Consumable materials and costs of travel	In the past, the department covered the costs of this with general operating funds—this was possible only because the total enrollment in both 429 and 529 was limited to 13 students. To open enrollment, and for consistency with other field study courses, students need to help defray the costs. ARNR 429 and 529 are co-convened. The study includes 450 miles of travel during 2 days. The field studies take advantage of the MSU campus' proximity to Yellowstone National Park. Students over the past 25 years have consistently and emphatically remarked about the great value of these studies towards making the course complete.
Fisheries Habitat Mgmt	WILD	513	159-101-R0513	50.00	50.00	0.0%	50.00	0.0%	434350	This course is being redesigned to include a significant field lab.	

**Agency**

Residence Hall Social Fee			71-001-R0691	10.00	15.00	50.0%	15.00	0.0%	40XXXX	Semester assessment to defray costs of projects and activities of students living in residence halls.	To provide greater programmatic opportunities and services for students living in the residence Halls. RHA would also be able to improve organizational infrastructure to keep up with the increasing needs and expectations put on the organization from the University.
<b>Auxiliary</b>											
Living Learning Community Fee					50.00	New	50.00	0.0%		Living Learning Community(LLC) Fee added to students who have chosen to live on a floor that is specifically designated as a LLC floor.	<p>This fee will not be charged for the 17-18 AY, but it will be implemented and charged for the 18-19 AY.</p> <p>The Living Learning Community (LLC) program at Montana State University provide students the opportunity to continue their educational experience outside of the classroom with themed living environments. The Montana State University Residence Life Department offers seven of these themed communities hosted in three Residence Halls. Examples of these themed living environments are Honors and Engineering. Each student who lives in these communities has chosen to do so based on their personal and academic interests. Living Learning Communities feature two programs per month which are specific to their theme. Right now there is one full time staff member in the Residence Life department who provides support to academic initiatives, which includes the LLCs. This staff member coordinates all LLC programming and the communication with the campus partners. The LLC fee would be used to fund the personnel and programming costs to maintain these unique communities. This includes the Academic Peer Mentors which organize and host the programs and academic initiatives that are provided for each community. Due to the increased financial resource requirement for LLCs, the Department of Residence Life at Montana State University is asking for a \$50 fee to be added to all students who choose to live on one of these communities. In recognition of the Land Grant University mission, there will be a system in place for students to apply for a fee waiver if they need financial assistance to live in one of these communities.</p>

Residence Halls Prepayment			90-001-R0396	200.00	300.00	150.0%	300.00	0.0%	449221	Non-refundable residence halls application fee to be applied to full room and board charges	Currently, when incoming students complete a housing application they are required to submit a \$200 nonrefundable prepayment to complete their application. That prepayment is used towards their total Room & Board fees for the next academic year once fees have been assessed. With an increasing number of applicants and an increasing number of no-shows (students who have a complete housing application, but do not cancel and do not move-in), we feel it important to raise the prepayment. We feel this increase will give us a better sense of those prospective students what are truly committed to MSU and are planning to attend MSU for the next academic year. This increase was discussed and proposed during a meeting on January 30, 2017 with President Cruzado, Terry Leist, Chris Kearns, Tom Stump, Chris Fastnow, and Ronda Russell with the decision that raising the fee would be in the best interest of the University and the Residence Life Department.
ID Replacement Fee			93-001-R0594	15.00	15.00	0.0%	15.00	0.0%	441000	Fee to replace ID card	
Initial ID Card Fee			93-001-R0594	15.00	15.00	0.0%	15.00	0.0%	441000	Fee for initial ID card	
<b>Other</b>											
Student Health Service Summer Pharmacy Fee (optional)			114-107-R0302	10.00	10.00	0.0%	10.00	0.0%	444000	Optional summer fee to allow student access to pharmacy only, exclusive of health and dental	
Student's Spouse Health Service Fee (optional)			135-107-R0507	171.50	208.00	23.6%	214.00	3.8%	444000	Optional semester fee for student to allow non-student spouse use of student health service	Increase follows the Health/Dental fee charged to all students registered for 7 or more credits.

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2018 and 2019  
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Gallatin College Montana State University**

NAME OF FEE	NEW RUBRIC	BOR AUTHORIZATION	Current FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
<b>Current Unrestricted Fees</b>										
Program Fee-GCP Design Drafting (per semester)	GCP	148-2004-R0710	10.80	11.00	2.0%	11.20	2.0%	411201	Cost of program-specific consumables including, but not limited to, tape supplies, electric eraser refills, adhesives, cutter blades. Assessed to all students majoring in design drafting technology.	Increased cost of consumables.
Program Fee-GCP Interior Design (per semester)	GCP	148-2004-R0710	10.80	11.00	2.0%	11.00	2.0%	411201	Cost of program-specific consumables including, but not limited to, tape supplies, electric eraser refills, adhesives, cutter blades. Assessed to all students majoring in interior design.	Increased cost of consumables.
<b>Designated Fees</b>										
New Student Fee for GCP Freshman		148-2004-R0710	10.40	10.40	0.0%	10.40	0.0%	433408	One time charge for orientation program	
<b>Course Fees</b>										
Pharmacology	AH	140 159-101-R0513	41.60	42.45	2.0%	43.30	2.0%	433479	Fee will offset consumable costs for this course which include syringes, needles, vials, mock drugs, and sharps containers.	Increased cost of consumables
Clinical Procedures I	AHMA	201 159-101-R0513	93.65	148.65	58.7%	148.65	0.0%	433479	Consumables for this course include gloves, swabs and dipsticks, tongue depressors, pregnancy tests, syringes, needles, phlebotomy tubes, alcohol wipes, hemoglobin cartridges, and many others.	Need to include an additional \$55 for CPR testing fee to the existing fee for consumables.
Health Medical Assisting - Lab Fee	AHMA	203 159-101-R0513	62.40	63.65	2.0%	64.90	2.0%	433479	Clinical Procedures II involves patient screening and charting, temperatures, pulse, blood pressure, physical exams and body positions, ordering medications, first aid and cpr, basic surgical procedures, and operating an autoclave. Consumables for this course include probe and mouth covers, sutures, table dressings, first aid supplies, urinary collection, autoclave paper, surgical hand scrubbers, and sterile gloves.	Increased cost of consumables.
Medical Assisting Exam Preparation	AHMA	280 159-101-R0513	98.80	120.00	21.5%	120.00	0.0%	433479	This fee covers the cost of the registration fee to take the AMT (American Medical Technologists) registration exam.	Fee for RMA(AMT) increased by \$20.

Medical Coding Externship	AHMS	298A		300.00	400.00	33.3%	400.00	0.0%	433569	Pass through testing fee.	Additional \$100 for coding certification software (VLab through AHIMA)
Flight Training - Private-Varies	AVFT	122	148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$11,500.00	
Flight Training - Instrument-Varies	AVFT	142	148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$12,000.00	
Flight Training - Commercial 1 Single engine - Fall-Varies	AVFT	250	148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$16,500.00	
Flight Training - Commercial 2 Single engine - Spring-Varies	AVFT	251	148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$16,500.00	
Flight Training - Commercial 1 Multi-engine - Fall-Varies	AVFT	252	148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$16,500.00	
Flight Training - Commercial 2 Multi-engine - Spring-Varies	AVFT	253	148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$16,500.00	
Intro to Culinary Arts	CULA	101			65.00	New	65.00	0.0%		Fees will be used to purchase consumable supplies and equipment so students can practice introductory skills.	New courses in the Culinary Arts program to start fall 2017.
Intro to Culinary Arts	CULA	102			65.00	New	65.00	0.0%		This fee will be used on student consumables utilized during the lab portion of this course.	
Professional Chef I	CULA	103			125.00	New	125.00	0.0%		This fee will be used on student consumables utilized during the lab portion of this course.	
Professional Chef II	CULA	104			125.00	New	125.00	0.0%		This fee will be used on student consumables utilized during the lab portion of this course.	
New Course	CULA	105			40.00	New	40.00	0.0%		\$40 fee for sitting for the ServSafe and ServSafe Allergen national certification test.	
Pantry Garde - Manager	CULA	157			100.00	New	100.00	0.0%		This fee will be used on student consumables utilized during the lab portion of this course.	
Meats, Vegetables, Nuts and Legumes	CULA	161			100.00	New	100.00	0.0%		This fee will be used on student consumables utilized during the lab portion of this course.	
Baking and Pastry	CULA	165			100.00	New	100.00	0.0%		This fee will be used on student consumables utilized during the lab portion of this course.	

Bar and Beverage Management	CULA	248			100.00	New	100.00	0.0%		This fee will be used on student consumables utilized during the lab portion of this course.	
Montana Meats & Charcuterie	CULA	2XX			100.00	New	100.00	0.0%		This fee will be used on student consumables utilized during the lab portion of this course.	
Dairy Foods and Culturing	CULA	2XX			100.00	New	100.00	0.0%		This fee will be used on student consumables utilized during the lab portion of this course.	
AC/DC Electronics with Lab	ETEC	101			100.00	New	100.00	0.0%		Fee covers consumable supplies including a breadboard used for Electronics courses.	New courses in the Photonics and Laser Technology Program. Program began fall 2016, but had to wait until the current submission to request course fees.
New Course	ETEC	105			100.00	New	100.00	0.0%		Defray cost of consumables and breadboard for electronics course.	
AC Circuit Analysis	ETEC	106			100.00	New	100.00	0.0%		Consumable supplies for Photonics program.	
Circuits Lab	ETEC	113			100.00	New	100.00	0.0%		Consumable supplies for Photonics course.	
Fundamentals of Light and Lasers	PLTT	101			50.00	New	50.00	0.0%		Fee covers consumable supplies for optics/photonics course.	
New Course	PLTT	201			50.00	New	50.00	0.0%		Defray cost of consumables for photonics and optics course.	
New Course	PLTT	202			50.00	New	50.00	0.0%		Defray cost of consumables for photonics and optics course.	
Intro to IP Routing	ITS	142			30.00	New	30.00	0.0%		Defray cost of cables, tools, and other consumables.	New courses in the IT Networking program to begin fall 2017
Networking Fundamentals	ITS	164			30.00	New	30.00	0.0%		Defray cost of consumable supplies, cables, and tools.	
New Course	ITS	170			30.00	New	30.00	0.0%		Defray cost of cables, tools, and other consumables.	
New Course	ITS	218			30.00	New	30.00	0.0%		Defray cost of cables, tools, and other consumables.	
Intro to Computer Aided Manufacturing Lvl 1 Level 1 Immerse 2Learn	MCH	103	167-102-R0515	60.00	61.20	2.0%	62.40	2.0%	433567	Half the registration cost for Immerse2learn 1 year subscription.	Increased cost of consumables
Intro to Computer Aided Manufacturing Level 2	MCH	104	167-102-R0515	60.00	61.20	2.0%	62.40	2.0%	433567	Half the registration cost for Immerse2learn 1 year subscription.	Increased cost of consumables
Blueprint Reading	MCH	122	167-102-R0515	20.00	20.40	2.0%	20.80	2.0%	433567	Defray cost of consumable supplies.	Increased cost of consumables
Machine Shop	MCH	130	167-102-R0515	250.00	255.00	2.0%	260.10	2.0%	433567	Defray costs of consumable supplies and pass through testing fee.	Increased cost of consumables
CNC Turning Operations Level 1	MCH	231	167-102-R0515	200.00	204.00	2.0%	208.10	2.0%	433567	Defray costs of consumable supplies and materials that become student property.	Increased cost of consumables
CNC Turning Operations Level 2	MCH	232	167-102-R0515	150.00	153.00	2.0%	156.05	2.0%	433567	Defray costs of consumable supplies and materials that become student property.	Increased cost of consumables
CNC Milling Operations Level 1	MCH	234	167-102-R0515	180.00	183.60	2.0%	187.25	2.0%	433567	Defray costs of consumable supplies and materials that become student property.	Increase cost of consumables
CNC Milling Programmer Level 2	MCH	235	167-102-R0515	180.00	183.60	2.0%	187.25	2.0%	433567	Defray costs of consumable supplies and materials that become student property.	Increased cost of consumables
Machine Shop II	MCH	260			150.00	New	150.00	0.0%	433567	Defray consumable and certification costs including tooling, materials and NIMS testing.	New Course. Consistent with fees for other courses within program.

Weatherization Installer Technician Fundamentals	RBPF	103	159-101-R0513	325.00	0.00	Deleted	0.00	0.0%	404082	The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center.	Program no longer offered.
WX Installer Technician Fundamentals-Intermediate	RBPF	104	159-101-R0513	325.00	0.00	Deleted	0.00	0.0%	404082	The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center.	Program no longer offered.
Energy Applied Health and Safety	RBPF	116	159-101-R0513	325.00	0.00	Deleted	0.00	0.0%	404082	The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center.	Program no longer offered.
Insulation Systems and Applications	RBPF	121	159-101-R0513	325.00	0.00	Deleted	0.00	0.0%	404082	The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center.	Program no longer offered.
Manufactured Home Weatherization	RBPF	129	159-101-R0513	325.00	0.00	Deleted	0.00	0.0%	404082	The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center.	Program no longer offered.
Single Family Energy Auditor	RBPF	134	159-101-R0513	325.00	0.00	Deleted	0.00	0.0%	404082	The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center.	Program no longer offered.
Heating Systems for Energy Auditors and Inspectors	RBPF	140	159-101-R0513	325.00	0.00	Deleted	0.00	0.0%	404082	The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center.	Program no longer offered.
Welding Fabrication Methods	WLDG	106	159-101-R0513	78.00	79.55	2.0%	81.15	2.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, gas, welding rod, steel	Increased cost of consumables
Welding - Lab Fee	WLDG	111	159-101-R0513	182.05	185.70	2.0%	189.40	2.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, mixed gas, welding wire, steel	Increased cost of consumables
Welding Practical II	WLDG	121	159-101-R0513	78.00	79.55	2.0%	81.15	2.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, mixed gas, argon, welding wire, steel	Increased cost of consumables
Welding Practical III	WLDG	122	159-101-R0513	182.05	185.70	2.0%	189.40	2.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: mixed gas, argon, acetylene gas, welding wire, steel, aluminum	Increased cost of consumables



Structural Welding	WLDG	130	159-101-R0513	52.00	53.05	2.0%	54.10	2.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, mixed gas, argon, acetylene gas, welding wire, steel	Increased cost of consumables
Fabrication Basics	WLDG	145	159-101-R0513	78.00	79.55	2.0%	81.15	2.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, gas, welding rod, steel	Increased cost of consumables
Shop Practices	WLDG	151	167-102-R0515	150.00	153.00	2.0%	156.05	2.0%	433478	Defray the cost of consumable supplies.	Increased cost of consumables
Welding Fabrication Basics	WLDG	154			150.00	New	150.00	0.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, gas, welding rod, steel	New course. Course fee consistent with other course fees in program.
Design Fabrication	WLDG	155	167-102-R0515	150.00	150.00	0.0%	150.00	0.0%	433478	Defray the cost of consumable supplies.	
Qualification Preparation	WLDG	185	159-101-R0513	26.00	26.50	2.0%	27.05	2.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, cutting consumables	Increased cost of consumables
Advanced Blueprint	WLDG	217	167-102-R0515	100.00	100.00	0.0%	100.00	0.0%	433478	Defray cost of consumable supplies.	
Structural Fabrication	WLDG	225	167-102-R0515	100.00	102.00	2.0%	104.05	2.0%	433478	Defray cost of consumable supplies.	Increased cost of consumables
Weld Testing Certification Lab	WLDG	281	167-102-R0515	50.00	50.00	0.0%	50.00	0.0%	433478	Pass through testing fee.	

**THE MONTANA UNIVERSITY SYSTEM**

Total Average Annual Cost of Attendance -- Fiscal Years 2017, 2018 and 2019

For An Undergraduate Full Time Student (15 credits per semester)

**MSU- Bozeman**

	2016-17		2017-18		2018-19	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 5,330	\$ 21,341	\$ 5,490	\$ 22,194	\$ 5,654	\$ 23,082
Annual Mandatory Fees	\$ 1,557	\$ 1,845	\$ 1,557	\$ 1,845	\$ 1,557	\$ 1,845
Average annual room and board *	\$ 8,914	\$ 8,914	\$ 9,305	\$ 9,305	\$ 9,707	\$ 9,707
Average annual cost for books/supplies	\$ 1,250	\$ 1,250	\$ 1,270	\$ 1,270	\$ 1,290	\$ 1,290
Average cost of course fees	\$ 53	\$ 53	\$ 54	\$ 54	\$ 55	\$ 55
Average cost of program fees	\$ 178	\$ 178	\$ 180	\$ 180	\$ 181	\$ 181
<b>Total Average Cost of Attendance</b>	<b>\$ 17,282</b>	<b>\$ 33,581</b>	<b>\$ 17,855</b>	<b>\$ 34,847</b>	<b>\$ 18,444</b>	<b>\$ 36,159</b>
Annual Dollar Increase			\$ 573.24	\$ 1,266.64	\$ 588.68	\$ 1,312.28
Annual Percent Increase			3.3%	3.8%	3.3%	3.8%

\* Reflects a Double Room with a 7-day unlimited meal plan; various meal plan and room configurations are available.

**Percent Increase**

	2017-18		2018-19	
Annual Tuition	3.0%	4.0%	3.0%	4.0%
Annual Mandatory Fees	0.0%	0.0%	0.0%	0.0%
Average annual room and board *	4.4%	4.4%	4.3%	4.3%
Average annual cost for books/supplies	1.6%	1.6%	1.6%	1.6%
Average cost of course fees	1.9%	1.9%	1.9%	1.9%
Average cost of program fees	1.1%	1.1%	0.6%	0.6%
<b>Total Average Cost of Attendance</b>	<b>3.3%</b>	<b>3.8%</b>	<b>3.3%</b>	<b>3.8%</b>

**THE MONTANA UNIVERSITY SYSTEM**

Total Average Annual Cost of Attendance -- Fiscal Years 2017, 2018 and 2019  
For An Undergraduate Full Time Student (15 credits per semester)

MSU- Gallatin College Programs	2016-17		2017-18		2018-19	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 2,376	\$ 9,900	\$ 2,495	\$ 10,394	\$ 2,620	\$ 10,914
Annual Mandatory Fees	\$ 785	\$ 1,073	\$ 785	\$ 1,073	\$ 785	\$ 1,073
Average annual room and board *	\$ 8,914	\$ 8,914	\$ 9,305	\$ 9,305	\$ 9,707	\$ 9,707
Average annual cost for books/supplies	\$ 1,250	\$ 1,250	\$ 1,270	\$ 1,270	\$ 1,290	\$ 1,290
Average cost of course fees **	\$ 98	\$ 98	\$ 100	\$ 100	\$ 102	\$ 102
Average cost of program fees ***	\$ 21	\$ 21	\$ 20	\$ 20	\$ 20	\$ 20
<b>Total Average Cost of Attendance</b>	<b>\$ 13,444</b>	<b>\$ 21,256</b>	<b>\$ 13,974</b>	<b>\$ 22,162</b>	<b>\$ 14,523</b>	<b>\$ 23,106</b>
Annual Dollar Increase			\$ 530.44	\$ 906.04	\$ 549.08	\$ 943.88
Annual Percent Increase			3.9%	4.3%	3.9%	4.3%

\* Reflects a Double Room with a 7-day unlimited meal plan; 5-day plans are also available, as are reduced meal plans for upperclassmen.

\*\* In addition to the above, MSU will collect from the student and pass to outside parties the cost of aviation flight instruction, which ranges from \$9,900 to \$15,500 per unit, depending on the student's course of study (private, commercial, etc.).

\*\*\* Program fees only pertain to Interior Design and Design Drafting.

Percent Increase	2017-18		2018-19	
Annual Tuition	5.0%	5.0%	5.0%	5.0%
Annual Mandatory Fees	0.0%	0.0%	0.0%	0.0%
Average annual room and board *	4.4%	4.4%	4.3%	4.3%
Average annual cost for books/supplies	1.6%	1.6%	1.6%	1.6%
Average cost of course fees	2.0%	2.0%	2.0%	2.0%
Average cost of program fees	-4.8%	-4.8%	0.0%	0.0%
<b>Total Average Cost of Attendance</b>	<b>3.9%</b>	<b>4.3%</b>	<b>3.9%</b>	<b>4.3%</b>

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2018 and 2019  
Room and Board Rates -- Rates per Semester

Unit Name: **Montana State University Bozeman**

**REQUESTED ROOM AND BOARD RATES**

NAME OF FEE	BOR AUTHORIZATION	FY17 Fee	FY18 % Change	\$ Amount for added days	FY18 Fee	FY19 % Change	FY19 Fee	JUSTIFICATION
<b>Residence Hall and Meal Plan Rates</b>								
Double Room, 7 day plan		4,457	2.98%	62.5	4,652	2.98%	4,853	Rates are kept as low as possible to cover costs, and remain at market levels. Slight increases are needed to cover increases in operations, maintenance, food and personnel costs.
Double Room, 5 day plan		4,312	2.98%	62.5	4,503	2.98%	4,700	
Single Room, 7 day plan		4,684	2.98%	62.5	4,886	2.98%	5,094	
Single Room, 5 day plan		4,533	2.98%	62.5	4,731	2.98%	4,934	
Super Single (Double as a single), 7 day plan		5,086	2.98%	62.5	5,300	2.98%	5,521	
Super Single (Double as a single), 5 day plan		4,936	2.98%	62.5	5,146	2.98%	5,361	
Roskie Deluxe Sngl Small, 7 day plan		5,115	2.98%	62.5	5,330	2.98%	5,551	
Roskie Deluxe Sngl Small, 5 day plan		4,970	2.98%	62.5	5,181	2.98%	5,397	
Roskie Deluxe Sngl Large, 7 day plan		5,159	2.98%	62.5	5,375	2.98%	5,598	
Roskie Deluxe Sngl Large, 5 day plan		5,010	2.98%	62.5	5,222	2.98%	5,440	
Johnstone Small Single, 7 day plan		5,115	2.98%	62.5	5,330	2.98%	5,551	
Johnstone Small Single, 5 day plan		4,970	2.98%	62.5	5,181	2.98%	5,397	
Johnstone Large Single, 7 day plan		5,159	2.98%	62.5	5,375	2.98%	5,598	
Johnstone Large Single, 5 day plan		5,010	2.98%	62.5	5,222	2.98%	5,440	
Headwaters Complex Gallatin Double, 7 day plan *		5,023	2.98%	62.5	5,235	2.98%	5,454	
Headwaters Complex Gallatin Double, 5 day plan *		4,879	2.98%	62.5	5,087	2.98%	5,301	
Headwaters Complex Gallatin Double as a Single, 7 day plan *		5,673	2.98%	62.5	5,905	2.98%	6,143	
Headwaters Complex Gallatin Double as a Single, 5 day plan *		5,510	2.98%	62.5	5,737	2.98%	5,970	
Headwaters Complex Gallatin Single, 7 day plan		5,232	2.98%	62.5	5,450	2.98%	5,675	
Headwaters Complex Gallatin Single, 5 day plan		5,083	2.98%	62.5	5,297	2.98%	5,517	
Headwaters Complex Madison/Jefferson Single, 7 day plan		5,181	2.98%	62.5	5,398	2.98%	5,621	
Headwaters Complex Madison/Jefferson Single, 5 day plan		5,032	2.98%	62.5	5,244	2.98%	5,463	
Hapner/Langford Double, 7 day plan		4,492	2.98%	62.5	4,688	2.98%	4,891	
Hapner/Langford Double, 5 day plan		4,347	2.98%	62.5	4,539	2.98%	4,737	
Hapner/Langford Double as a Single, 7 day plan		5,121	2.98%	62.5	5,336	2.98%	5,558	
Hapner/Langford Double as a Single, 5 day plan		4,971	2.98%	62.5	5,182	2.98%	5,399	
Hapner Single, 7 day plan		4,719	2.98%	62.5	4,922	2.98%	5,131	
Hapner Single, 5 day plan		4,568	2.98%	62.5	4,767	2.98%	4,971	
Yellowstone Double, 7 day plan		4,972	2.98%	62.5	5,183	2.98%	5,400	
Yellowstone Double, 5 day plan		4,829	2.98%	62.5	5,035	2.98%	5,248	
Yellowstone Single, 7 day plan		5,232	2.98%	62.5	5,450	2.98%	5,675	
Yellowstone Single, 5 day plan		5,083	2.98%	62.5	5,297	2.98%	5,517	
Yellowstone Double Semi-Suite, 7 day plan		5,221	2.98%	62.5	5,439	2.98%	5,664	
Yellowstone Double Semi-Suite, 5 day plan		5,070	2.98%	62.5	5,284	2.98%	5,504	
Yellowstone Double as a Single Semi-Suite, 7 day plan		5,957	2.98%	62.5	6,197	2.98%	6,444	
Yellowstone Double as a Single Semi-Suite, 5 day plan		5,278	2.98%	62.5	5,498	2.98%	5,724	
Yellowstone Double as a Single, 7 day plan		5,673	2.98%	62.5	5,905	2.98%	6,143	
Yellowstone Double as a Single, 5 day plan		5,510	2.98%	62.5	5,737	2.98%	5,970	
<i>* Reduced Meal Plans are only available to juniors and above</i>								
<b>CatCash Optional Add-Ons</b>								
Bobcat Anytime Gold-- \$150 CatCash		-	n/a	150	n/a	150		This plan provides unlimited access to the all-you-care-to-eat residential dining venues seven (7) days per week during operating hours plus \$150 balance in CatCash per semester.

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2018 and 2019  
 Room and Board Rates -- Rates per Semester

Unit Name: **Montana State University Bozeman**

**REQUESTED ROOM AND BOARD RATES**

Bobcat Anytime Copper -- \$150 CatCash		-	n/a	150	n/a	150			This plan is designed for students who will not be on campus on the weekends. It provides unlimited access to the all-you-care-to-eat residential dining venues five (5) days per week (Monday-Friday) during operating hours plus \$150 balance in CatCash per semester.
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**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2017 and 2018  
Room and Board Rates -- Rates per Semester

Unit Name: **Montana State University Bozeman**

**REQUESTED ROOM AND BOARD RATES**

NAME OF FEE	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE	2.73% CHANGE	FY 19 FEE	2.73% CHANGE	JUSTIFICATION
		Per Month	Per Month		Per Month		
<b>Family &amp; Graduate Housing Rental Rates</b>							
Grant Chamberlain		689	708	2.73%	727	2.73%	Rates are kept as low as possible while ensuring that rental income covers costs, and rates are generally consistent with the local market. Slight increases are needed to cover increases in operations and maintenance costs.  ** East Julia Martin has been used as Freshmen apartments.
Two Bedroom - Julia Martin		710	729	2.73%	749	2.73%	
Two Bedroom - East Julia Martin w/ Amenities**							
Two Bedroom - West Julia Martin w/ Amenities		742	762	2.73%	783	2.73%	
Three Bedroom - West Julia Martin		785	806	2.73%	828	2.73%	
Three Bedroom - East Julia Martin w/Amenities**							
Three Bedroom West Julia Martin w/Amenities		817	839	2.73%	862	2.73%	
Branegan Court - Flat		710	729	2.73%	749	2.73%	
Branegan Court - Flat with Amenities		742	762	2.73%	783	2.73%	
Branegan Court - Townhouse with Amenities		774	795	2.73%	817	2.73%	
Nelson Story and Peter Koch		604	620	2.73%	637	2.73%	
Two Bedroom - Paisley Court		657	675	2.73%	693	2.73%	
Two Bedroom - "B" Paisley Court		668	686	2.73%	705	2.73%	
Three Bedroom - Paisley Court		742	762	2.73%	783	2.73%	
McIntosh Court		817	839	2.73%	862	2.73%	
Two Bedroom - West Side Houses		533	548	2.73%	562	2.73%	
Three Bedroom - West Side Houses		650	668	2.73%	686	2.73%	
Two Bedroom-Paisley Court w/ Amenities		684	703	2.73%	722	2.73%	
Two Bedroom "B" – Paisley Court w/Amenities		694	713	2.73%	732	2.73%	
Three Bedroom – Paisley Court w/Amenities		769	790	2.73%	812	2.73%	
Furniture Rental Per Month		22	22	0.00%	22	0.00%	

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2018 and 2019  
 Parking Permit Rates -- Rates per Semester

Unit Name: **Montana State University Bozeman**

**MSU Bozeman Proposed Parking Permit Prices FY 18-19**

<b>Permit Type</b>	<b>FY17 Price</b>	<b>FY18 Price</b>	<b>% Change</b>	<b>FY19 Price</b>	<b>% Change</b>	<b>Permit Designation</b>
S/B (Commuter)	\$ 185	\$ 195	5.41%	\$ 205	5.13%	SB
D (Distant Lots)	\$ 137	\$ 140	2.19%	\$ 140	0.00%	D
E (Resident)	\$ 185	\$ 195	5.41%	\$ 205	5.13%	E
F (Discount Commuter)	\$ 74	\$ 40	-45.95%	\$ 40	0.00%	F
FH (Family Housing)	\$ 106	\$ 116	9.43%	\$ 126	8.62%	FH
MC (Motorcycle)	\$ 70	\$ 80	14.29%	\$ 90	12.50%	MC
MC with SB/D/F Pass	\$ 10	\$ 13	30.00%	\$ 16	23.08%	MC
Contractor	\$ 185	\$ 195	5.41%	\$ 205	5.13%	CO
Delivery	\$ 111	\$ 121	9.01%	\$ 131	8.26%	DE
Service	\$ 185	\$ 195	5.41%	\$ 205	5.13%	SV
Special Purpose (Horseshoe School, Potato Lab, Babysitting)	\$ 56	\$ 61	8.93%	\$ 66	8.20%	SP
Town Pass SB	\$ 185	\$ 195	5.41%	\$ 205	5.13%	YS
Town Pass F	\$ 74	\$ 40	-45.95%	\$ 40	0.00%	YF
Shoulder Hour	New	\$ 40	New	\$ 40	0.00%	TBD
Reserved 1	\$ 777	\$ 802	3.22%	\$ 827	3.12%	R1
Reserved 2-4	\$ 570	\$ 595	4.39%	\$ 620	4.20%	R2-R4
Reserved 5-9	\$ 475	\$ 500	5.26%	\$ 525	5.00%	R5-R10
G (Garage)	\$ 475	\$ 500	5.26%	\$ 525	5.00%	G
Daily Hang Tag	\$ 4	\$ 5	25.00%	\$ 5	0.00%	DA/SO
Paylot prices						
0-60 minutes	\$ 3.50	\$ 4.00	14.29%	\$ 4.00	0.00%	
Each add'l hour:	\$ 1.50	\$ 2.00	33.33%	\$ 2.00	0.00%	
Maximum/entry	\$ 8.50	\$ 9.00	5.88%	\$ 10.00	11.11%	
Replace Permit	\$ 22.00	\$ 22.00	0.00%	\$ 22.00	0.00%	
Bicycle Registration	FREE	FREE	n/a	FREE	n/a	

**Notes:**

upgrade price equals difference between permits plus a \$5 administrative fee

1/2 year/Fall permit rate equals 70% of full year permit

summer permit rates equal 50% of full year permits

winter permit rates equal 62.5% of full year permit rates

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019  
Parking Fines

Unit Name: **Montana State University Bozeman**

**MSU Bozeman Proposed Parking Fines**

<b>Violation</b>	<b>FY17 Fine</b>	<b>FY18 Fine</b>	<b>%</b>	<b>FY19 Fine</b>	<b>%</b>
24 HR RESERVED STALL	\$35	\$35	0%	\$35	0.0%
ALTERED HANG TAG	\$35	\$35	0%	\$35	0.0%
VIOLATION OF BIKE REGULATIONS	\$30	\$30	0%	\$30	0.0%
BLOCKING TRASH	\$35	\$35	0%	\$35	0.0%
FAILURE TO DISPLAY	\$35	\$35	0%	\$35	0.0%
FAILURE TO REGISTER	\$65	\$65	0%	\$65	0.0%
FALSE REGISTRATION	\$180	\$180	0%	\$180	0.0%
FIRE LANE	\$65	\$65	0%	\$65	0.0%
HANDICAP STALL**	\$105	\$105	0%	\$105	0.0%
HERRICK 15 MINUTE	\$35	\$35	0%	\$35	0.0%
IMPROPERLY PARKED BICYCLE	\$35	\$35	0%	\$35	0.0%
NOT IN DESIGNATED AREA	\$35	\$35	0%	\$35	0.0%
NOT IN E LOT	\$35	\$35	0%	\$35	0.0%
OVER LINE - 2 STALLS	\$35	\$35	0%	\$35	0.0%
OVERTIME PARKED	\$35	\$35	0%	\$35	0.0%
PARKED IN YELLOW ZONE	\$50	\$50	0%	\$50	0.0%
PARKED OR DRIVING ON LAWN	\$35	\$35	0%	\$35	0.0%
PARKING IN CROSSWALK	\$35	\$35	0%	\$35	0.0%
PARK IN OR BLOCK DRIVE	\$35	\$35	0%	\$35	0.0%
PARK/DRIVE ON SIDEWALK	\$35	\$35	0%	\$35	0.0%
POSTED NO PARKING	\$50	\$50	0%	\$50	0.0%
RESERVED 6 AM - 6 PM	\$65	\$65	0%	\$65	0.0%
SEE OFFICER COMMENT	\$35	\$35	0%	\$35	0.0%
SERVICE DRIVE	\$50	\$50	0%	\$50	0.0%
SERVICE VEHICLE ONLY	\$35	\$35	0%	\$35	0.0%
STUDENT HEALTH ONLY	\$35	\$35	0%	\$35	0.0%
SVC VEH/SPECIAL PRMT REQ	\$35	\$35	0%	\$35	0.0%
TOW AWAY ZONE	\$65	\$65	0%	\$65	0.0%
TOWED WITH UNIV TOW	\$175	\$175	0%	\$175	0.0%
WRONG SIDE PARKED	\$35	\$35	0%	\$35	0.0%
PARKING PRIVELEGES REVOKED	\$65	\$65	0%	\$65	0.0%