

**THE MONTANA UNIVERSITY SYSTEM**  
*Montana Tech*  
 THE MONTANA UNIVERSITY SYSTEM

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**Tuition Rates per Semester for a Full-Time Student**

<b>Category</b>	<b>FY 17 Tuition</b>	<b>FY 18 Proposed</b>	<b>% Increase</b>	<b>FY 19 Proposed</b>	<b>% Increase</b>
Resident UG / Post Bac	2,717.40	2,717.40	0.0%	2,853.48	5.0%
Resident Highlands College	1,189.80	1,249.32	5.0%	1,311.84	5.0%
Resident / TARA Grad	2,901.36	2,988.36	3.0%	3,137.76	5.0%
WUE	4,076.16	4,076.16	0.0%	4,280.04	5.0%
WUE Highlands College	1,785.00	1,873.92	5.0%	1,967.76	5.0%
Nonresident UG	10,092.72	10,092.72	0.0%	10,395.48	3.0%
Nonresident Highlands College	3,785.64	3,974.88	5.0%	4,173.72	5.0%
Nonresident Grad	11,333.04	11,673.00	3.0%	12,023.16	3.0%

**Mandatory Fees per Semester for a Full-Time Student**

<b>Category</b>	<b>FY 17 Mandatory Fees</b>	<b>FY 18 Proposed</b>	<b>% Increase</b>	<b>FY 19 Proposed</b>	<b>% Increase</b>
Resident UG / Post Bac	852.19	852.19	0.0%	852.19	0.0%
Resident Highlands College	472.26	472.26	0.0%	472.26	0.0%
Resident Grad	852.19	852.19	0.0%	852.19	0.0%
WUE	891.79	891.79	0.0%	891.79	0.0%
WUE Highlands College	511.86	511.86	0.0%	511.86	0.0%
Nonresident UG / Post Bac	891.79	891.79	0.0%	891.79	0.0%
Nonresident Highlands College	511.86	511.86	0.0%	511.86	0.0%
Nonresident Grad / TARA	891.79	891.79	0.0%	891.79	0.0%

**Tuition and Mandatory Fees per Semester for a Full-Time Student**

<b>Category</b>	<b>FY 17 Tuition &amp; Fees</b>	<b>FY 18 Proposed</b>	<b>% Increase</b>	<b>FY 19 Proposed</b>	<b>% Increase</b>
Resident UG--/ Post Bac	3,569.59	3,569.59	0.0%	3,705.67	3.8%
Resident Highlands College	1,662.06	1,721.58	3.6%	1,784.10	3.6%
Resident Grad	3,753.55	3,840.55	2.3%	3,989.95	3.9%
WUE	4,967.95	4,967.95	0.0%	5,171.83	4.1%
WUE Highlands College	2,296.86	2,385.78	3.9%	2,479.62	3.9%
Nonresident UG / Post Bac	10,984.51	10,984.51	0.0%	11,287.27	2.8%
Nonresident Highlands College	4,297.50	4,486.74	4.4%	4,685.58	4.4%
Nonresident Grad	12,224.83	12,564.79	2.8%	12,914.95	2.8%

### DISTANCE Tuition Rates per Semester for a Full-Time Student

<b>Category</b>	<b>FY 17 Tuition</b>	<b>FY 18 Proposed</b>	<b>% Increase</b>	<b>FY 19 Proposed</b>	<b>% Increase</b>
Resident UG / Post Bac	2,717.40	2,717.40	0.0%	2,853.48	5.0%
Resident Highlands College	1,189.80	1,249.32	5.0%	1,311.84	5.0%
Resident Grad	2,901.36	2,988.36	3.0%	3,137.76	5.0%
Nonresident UG / Post Bac	5,434.80	5,434.80	0.0%	5,706.96	5.0%
Nonresident Highlands College	2,379.60	2,498.64	5.0%	2,623.68	5.0%
Nonresident Grad	5,802.72	5,976.72	3.0%	6,275.52	5.0%
Nonresident On-Line Masters	7,719.72	7,951.32	3.0%	8,189.88	3.0%

### DISTANCE Mandatory Fees per Semester for a Full-Time Student

<b>Category</b>	<b>FY 17 Mandatory Fees</b>	<b>FY 18 Proposed</b>	<b>% Increase</b>	<b>FY 19 Proposed</b>	<b>% Increase</b>
Resident UG / Post Bac	399.24	399.24	0.0%	399.24	0.0%
Resident Highlands College	353.04	353.04	0.0%	353.04	0.0%
Resident Grad	399.24	399.24	0.0%	399.24	0.0%
Nonresident UG / Post Bac	438.84	438.84	0.0%	438.84	0.0%
Nonresident Highlands College	392.64	392.64	0.0%	392.64	0.0%
Nonresident Grad	438.84	438.84	0.0%	438.84	0.0%
Nonresident On-Line Masters	438.84	438.84	0.0%	438.84	0.0%

### DISTANCE Tuition and Mandatory Fees per Semester for a Full-Time Student

<b>Category</b>	<b>FY 17 Tuition &amp; Fees</b>	<b>FY 18 Proposed</b>	<b>% Increase</b>	<b>FY 19 Proposed</b>	<b>% Increase</b>
Resident UG Upper Division / Post Bac	3,116.64	3,116.64	0.0%	3,252.72	4.4%
Resident Highlands College	1,542.84	1,602.36	3.9%	1,664.88	3.9%
Resident Grad	3,300.60	3,387.60	2.6%	3,537.00	4.4%
Nonresident UG / Post Bac	5,873.64	5,873.64	0.0%	6,145.80	4.6%
Nonresident Highlands College	2,772.24	2,891.28	4.3%	3,016.32	4.3%
Nonresident Grad	6,241.56	6,415.56	2.8%	6,714.36	4.7%
Nonresident On-Line Masters	8,158.56	8,390.16	2.8%	8,628.72	2.8%

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2018 and 2019  
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana Tech**

**PROPOSED RATES**

Course Credit	Registration Fee	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB OP Fee	Equipment Fee	SUB Ren Fee	Academic Fac Fee	ACE Fee	Technology Fee	HPER I Fee	HPER II Fee	Pool Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Total
1	30.00	8.80	7.09	0.00	0.00	8.64	8.68	1.80	2.93	10.00	6.20	3.53	4.70	20.00	21.75	134.12	3.30	137.42
2	30.00	17.60	14.18	0.00	0.00	17.28	17.36	3.60	5.86	10.00	12.40	7.06	9.40	20.00	21.75	186.49	6.60	193.09
3	30.00	26.40	21.27	0.00	0.00	25.92	26.04	5.40	8.79	10.00	37.20	10.59	14.10	20.00	21.75	257.46	9.90	267.36
4	30.00	35.20	28.36	21.20	0.00	34.56	34.72	7.20	11.72	10.00	24.80	14.12	18.80	20.00	21.75	312.43	13.20	325.63
5	30.00	44.00	35.45	21.20	0.00	43.20	43.40	9.00	14.65	10.00	31.00	17.65	23.50	20.00	21.75	364.80	16.50	381.30
6	30.00	52.80	42.54	21.20	0.00	51.84	52.08	10.80	17.58	10.00	37.20	21.18	28.20	20.00	21.75	417.17	19.80	436.97
7	30.00	61.60	49.63	42.45	31.63	60.48	60.76	12.60	20.51	10.00	43.40	24.71	32.90	20.00	58.35	559.02	23.10	582.12
8	30.00	70.40	56.72	42.45	31.63	69.12	69.44	14.40	23.44	10.00	49.60	28.24	37.60	20.00	58.35	611.39	26.40	637.79
9	30.00	79.20	63.81	42.45	31.63	77.76	78.12	16.20	26.37	10.00	55.80	31.77	42.30	20.00	58.35	663.76	29.70	693.46
10	30.00	88.00	70.90	42.45	31.63	86.40	86.80	18.00	29.30	10.00	62.00	35.30	47.00	20.00	58.35	716.13	33.00	749.13
11	30.00	96.80	77.99	42.45	31.63	95.04	95.48	19.80	32.23	10.00	68.20	38.83	51.70	20.00	58.35	768.50	36.30	804.80
12	30.00	105.60	85.08	42.45	31.63	103.68	104.16	21.60	35.16	10.00	74.40	42.36	56.40	20.00	58.35	820.87	39.60	860.47
13	30.00	105.60	85.08	42.45	31.63	112.32	104.16	23.40	35.16	10.00	74.40	42.36	56.40	20.00	58.35	831.31	39.60	870.91
14	30.00	105.60	85.08	42.45	31.63	120.96	104.16	25.20	35.16	10.00	74.40	42.36	56.40	20.00	58.35	841.75	39.60	881.35
15	30.00	105.60	85.08	42.45	31.63	129.60	104.16	27.00	35.16	10.00	74.40	42.36	56.40	20.00	58.35	852.19	39.60	891.79
<b>FY17 FTE Rate</b>	<b>30.00</b>	<b>105.60</b>	<b>85.08</b>	<b>42.45</b>	<b>31.63</b>	<b>129.60</b>	<b>104.16</b>	<b>27.00</b>	<b>35.16</b>	<b>10.00</b>	<b>74.40</b>	<b>42.36</b>	<b>56.40</b>	<b>20.00</b>	<b>58.35</b>	<b>852.19</b>	<b>39.60</b>	<b>891.79</b>

**FY 18**

<b>Proposed Increase</b>	<b>0.00</b>															<b>0.00</b>		<b>0.00</b>
<b>FY18 FTE Rate</b>	<b>30.00</b>	<b>105.60</b>	<b>85.08</b>	<b>42.45</b>	<b>31.63</b>	<b>129.60</b>	<b>104.16</b>	<b>27.00</b>	<b>35.16</b>	<b>10.00</b>	<b>74.40</b>	<b>42.36</b>	<b>56.40</b>	<b>20.00</b>	<b>58.35</b>	<b>852.19</b>	<b>39.60</b>	<b>891.79</b>
<b>% Inc.</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

NOTES:

**FY 19**

<b>Proposed Increase</b>	<b>0.00</b>															<b>0.00</b>		<b>0.00</b>
<b>FY19 FTE Rate</b>	<b>30.00</b>	<b>105.60</b>	<b>85.08</b>	<b>42.45</b>	<b>31.63</b>	<b>129.60</b>	<b>104.16</b>	<b>27.00</b>	<b>35.16</b>	<b>10.00</b>	<b>74.40</b>	<b>42.36</b>	<b>56.40</b>	<b>20.00</b>	<b>58.35</b>	<b>852.19</b>	<b>39.60</b>	<b>891.79</b>
<b>% Inc.</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

NOTES:

Note Explanations:

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019  
Mandatory Fees -- Rates per Semester

Unit Name: **Montana Tech - Highlands College**

**PROPOSED RATES**

Course Credit	Registration Fee	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB OP Fee	Equipment Fee	SUB Ren Fee	Academic Fac Fee	Learning Cntr Fee	Technology Fee	HPER Fee	HPER II Fee	Pool Fee	Campus		Resident Total	Nonres. Building Fee	Nonres. Total
															Rec Fee	Resident Total			
1	30.00	4.95	7.09	10.00	0.00	13.16	8.68	0.00	2.93	10.00	6.20	0.00	0.00	20.00	30.90	143.91	3.30	147.21	
2	30.00	9.90	14.18	10.00	0.00	13.16	17.36	0.00	5.86	10.00	12.40	0.00	0.00	20.00	30.90	173.76	6.60	180.36	
3	30.00	14.85	21.27	10.00	0.00	13.16	26.04	0.00	8.79	10.00	18.60	0.00	0.00	20.00	30.90	203.61	9.90	213.51	
4	30.00	19.80	28.36	10.00	0.00	13.16	34.72	0.00	11.72	10.00	24.80	0.00	0.00	20.00	30.90	233.46	13.20	246.66	
5	30.00	24.75	35.45	10.00	0.00	13.16	43.40	0.00	14.65	10.00	31.00	0.00	0.00	20.00	30.90	263.31	16.50	279.81	
6	30.00	29.70	42.54	10.00	0.00	13.16	52.08	0.00	17.58	10.00	37.20	0.00	0.00	20.00	30.90	293.16	19.80	312.96	
7	30.00	34.65	49.63	10.00	0.00	13.16	60.76	0.00	20.51	10.00	43.40	0.00	0.00	20.00	30.90	323.01	23.10	346.11	
8	30.00	39.60	56.72	10.00	0.00	13.16	69.44	0.00	23.44	10.00	49.60	0.00	0.00	20.00	30.90	352.86	26.40	379.26	
9	30.00	44.55	63.81	10.00	0.00	13.16	78.12	0.00	26.37	10.00	55.80	0.00	0.00	20.00	30.90	382.71	29.70	412.41	
10	30.00	49.50	70.90	10.00	0.00	13.16	86.80	0.00	29.30	10.00	62.00	0.00	0.00	20.00	30.90	412.56	30.00	442.56	
11	30.00	54.45	77.99	10.00	0.00	13.16	95.48	0.00	32.23	10.00	68.20	0.00	0.00	20.00	30.90	442.41	36.30	478.71	
12	30.00	59.40	85.08	10.00	0.00	13.16	104.16	0.00	35.16	10.00	74.40	0.00	0.00	20.00	30.90	472.26	39.60	511.86	
13	30.00	59.40	85.08	10.00	0.00	13.16	104.16	0.00	35.16	10.00	74.40	0.00	0.00	20.00	30.90	472.26	39.60	511.86	
14	30.00	59.40	85.08	10.00	0.00	13.16	104.16	0.00	35.16	10.00	74.40	0.00	0.00	20.00	30.90	472.26	39.60	511.86	
15	30.00	59.40	85.08	10.00	0.00	13.16	104.16	0.00	35.16	10.00	74.40	0.00	0.00	20.00	30.90	472.26	39.60	511.86	

<b>FY17 FTE Rate</b>	<b>30.00</b>	<b>59.40</b>	<b>85.08</b>	<b>10.00</b>	<b>0.00</b>	<b>13.16</b>	<b>104.16</b>	<b>0.00</b>	<b>35.16</b>	<b>10.00</b>	<b>74.40</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>30.90</b>	<b>472.26</b>	<b>39.60</b>	<b>511.86</b>
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**FY 18**

<b>Proposed Increase</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>				<b>0.00</b>	<b>0.00</b>			<b>0.00</b>		<b>0.00</b>
<b>FY 18 FTE Rate</b>	<b>30.00</b>	<b>59.40</b>	<b>85.08</b>	<b>10.00</b>	<b>0.00</b>	<b>13.16</b>	<b>104.16</b>	<b>0.00</b>	<b>35.16</b>	<b>10.00</b>	<b>74.40</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>30.90</b>	<b>472.26</b>	<b>39.60</b>	<b>511.86</b>
<b>% Inc.</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

NOTES:

**FY 19**

<b>Proposed Increase</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>			<b>0.00</b>				<b>0.00</b>	<b>0.00</b>			<b>0.00</b>		<b>0.00</b>
<b>FY 19 FTE Rate</b>	<b>30.00</b>	<b>59.40</b>	<b>85.08</b>	<b>10.00</b>	<b>0.00</b>	<b>13.16</b>	<b>104.16</b>	<b>0.00</b>	<b>35.16</b>	<b>10.00</b>	<b>74.40</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>30.90</b>	<b>472.26</b>	<b>39.60</b>	<b>511.86</b>
<b>% Inc.</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

NOTES:

Note Explanations:

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2018 - 2019  
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana Tech**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
<b>Mandatory Fees Assessed All Students</b>		
Academic Facility Fee	123-101-R0504	A per credit hour fee to all North Campus and Highlands College students up to 12 credits for classroom & lab deferred maintenance, ADA requirements, updates on safety and health codes, and preventive maintenance projects. (Plant Funds)
Activity Fee	123-101-R0504	A flat fee charged to North Campus (\$40) and Highlands College (\$10) students for support of associated student activities. (Designated Funds)
Athletic Fee	123-101-R0504	A per credit hour charge to North Campus students entitles students access to athletic events and support athletics. (Designated Funds)
Building Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and Highlands College students to cover long term debt, maintenance and renovation of buildings. (Plant Funds)
Campus Rec Fee		A flat charge to Highlands Campus students which allows them access to athletic events and the HPER facilities. (Designated Funds)
Computer Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and Highlands College students used to purchase computer equipment, software, maintenance, or related items. (Plant Funds)
Equipment Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and Highlands College students, for the purchase and maintenance of equipment in educational programs, including library and other related capital acquisitions. (Plant Funds)
Health Fee	123-101-R0504	A flat charge to North Campus students taking 7 credits or more for support of on campus health services. Optional for Highlands College students. (Auxiliary Funds)
HPER I Fee	123-101-R0504	A per credit hour charge to all North Campus students up to 12 credits to fund expanding the weight room facilities in the HPER and thereafter dedicated to the operation and maintenance of the HPER. (Designated Funds)
HPER II Fee	143-102-R0509	A per credit hour charge up to 12 credits to North Campus students in support of the Second Phase Expansion of the Health, Physical Education and Recreation Building. This fee will be used to make yearly payments for an Intercap Loan. The fee will sunset upon repayment of the Intercap Loan in after spring 2027 semester. (Designated Funds)
HPER Pool Fee	159-1503-R0513	A \$20 per semester per student fee to support the programming, staffing, and operation and maintenance of the pool.
Learning Center Fee	123-101-R0504	A flat charge to North Campus and Highlands College students for tutoring costs and support services in the Learning Center. (Designated Funds)
Registration Fee	123-101-R0504	A \$30 fee paid by each North Campus and Highlands College student each semester. (Unrestricted Funds)
SUB OP Fee	123-101-R0504	A per credit hour charge to North Campus students and a flat fee to Highlands College students for the operations, use and maintenance of the Student Union Building/Mill Building and Highlands College Student Commons. (Auxiliary Funds)
SUB Renovation Fee	123-101-R0504	A per credit hour charge to North Campus students to fund the Series E 1998 Bonds & SUB Phase II-Student apartment renovation project payments. The fee will end after spring 2020 semester. (Plant Funds)
Technology Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and Highlands College students to be used for the acquisition, software licensing, maintenance, and operations of campus core and distributed systems and related campus technology needs. (Designated Funds)
<b>Additional Mandatory Fees Assessed Non-Resident Students</b>		
Non-Resident Building Fee	123-101-R0504	An additional per credit hour charge up to 12 credits to North Campus and Highlands College non-resident students. Same description as resident building fee. (Plant Funds)

May 18, 2017

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

Unit Name:		Montana Tech				PROPOSED RATES					
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	FUND
<b>Current Unrestricted Fees</b>											
Program Fee Nursing					143-102-R0509	\$550.00	\$600.00	9.09%	\$650.00	8.33%	31500
Program Fee Health Care Informatics					114-107-R0302	\$85.00	\$85.00	0.00%	\$85.00	0.00%	31500
Program Fee Business and BIT						\$0.00	\$65.00	NEW	\$65.00	0.00%	31500
Program Networking Technology BS					143-102-R0509	\$125.00	\$125.00	0.00%	\$125.00	0.00%	31500
Professional Technical Comm All Levels					114-107-R0302	\$40.00	\$40.00	0.00%	\$40.00	0.00%	31500
Engineering All Levels					143-102-R0509	\$117.05	\$300.00	156.30%	\$400.00	33.33%	31500
Engineering Summer All Levels					143-102-R0509	\$45.52	\$200.00	339.37%	\$265.00	32.50%	31500
SHIH All Levels					143-102-R0509	\$56.25	\$62.00	10.22%	\$62.00	0.00%	31500
Application Fee					80-001-R0793	\$30.00	\$30.00	0.00%	\$30.00	0.00%	31500
Application Fee Graduate School						\$50.00	\$50.00	0.00%	\$50.00	0.00%	31500
Continuous Enrollment Fee Graduate School						\$25.00	\$25.00	0.00%	\$25.00	0.00%	31500
Supplemental Admissions Service Fee					135-107-R0507	\$15.00	\$15.00	0.00%	\$15.00	0.00%	31500
Auditorium Rental					65-001-R0989	Varies	Varies		Varies		31500

May 18, 2017

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

Unit Name:		Montana Tech				PROPOSED RATES					
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	FUND
Course Audit Fee					26-004-R0180	Varies	Varies		Varies		31500
Course Challenge Fee					95-001-R0597	\$30.00/credit	\$25.00/course + cost of materials		\$25.00/course + cost of materials		31500
Deferred Payment Late Fee					3-004-R1291	\$15.00	\$15.00	0.00%	\$15.00	0.00%	31500
Deferred Payment Service Fee					3-004-R1291	\$30.00	\$30.00	0.00%	\$30.00	0.00%	31500
Dishonored Check Fee					111-110-R0501	\$25.00	\$25.00	0.00%	\$25.00	0.00%	31500
Late Registration Fee					5-002-R0993	\$40.00 - \$80.00	\$40.00 - \$80.00		\$40.00 - \$80.00		31500
Library Fines					65-001-R0989	Varies	Varies		Varies		31500
<b>Designated Fees</b>											
Career Services Fee (Alumni)					87-001-R0595	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Career Services Fee (Alumni No Internet Access)						\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Career Service Fee					103-001-R0599	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500
Continuing Education					80-001-R0793	\$ 80.00/credit minimum	\$ 80.00/credit minimum		\$ 80.00/credit minimum		33500
Field Trips					65-001-R0989	Varies	Varies		Varies		33500
Graduation Fee					87-001-R0595	\$79.00	\$79.00	0.00%	\$79.00	0.00%	33500

May 18, 2017

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

Unit Name:		Montana Tech				<u>PROPOSED RATES</u>					
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	FUND
ID Fee					114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500
ID Replacement Fee					103-001-R0599	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Key Replacement Fee					65-001-R0989	\$5.00	\$5.00	0.00%	\$5.00	0.00%	33500
On-Line Learning Fee					107-101-R0500	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500
Orientation					111-110-R0501	\$65.00	\$65.00	0.00%	\$65.00	0.00%	33500
Testing Fee					69-001-R0990	Varies	Varies		Varies		33500
Transcript Fee					111-110-R0501	\$3.00	\$10.00	233.33%	\$10.00	0.00%	33500
Workshop, Conferences, Summer Camps, Meetings, Off Campus Enrollments, Tournaments, Ext.Studies					65-001-R0989	Varies	Varies		Varies		33500
<b>Course Fees/Program Fees</b>											
Program Fee Radiologic Technician					123-1001-R0504	\$200.00	\$200.00	0.00%	\$200.00	0.00%	33500
Program Fee Medical Assistant						\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500



May 18, 2017

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

Unit Name:		Montana Tech				<u>PROPOSED RATES</u>					
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	FUND
Program Fee Welding Technology name change to Program Fee for Metals Fabrication					143-102-R0509	\$250.00	\$300.00	20.00%	\$300.00	0.00%	33500
Program Fee Welding Certificate of Applied Science						\$300.00	\$300.00	0.00%	\$300.00	0.00%	33500
Program Fee Machining Certificate of Applied Science						\$300.00	\$300.00	0.00%	\$300.00	0.00%	33500
Program Fee Certificate of Aerospace Welding						\$650.00	\$650.00	0.00%	\$650.00	0.00%	33500
Program Fee Pre Apprenticeship Lineman Program					143-102-R0509	\$5,420.00	\$5,420.00	0.00%	\$5,420.00	0.00%	33500
Program Fee Construction Technology - Carpentry					111-110-R0501	\$200.00	\$200.00	0.00%	\$200.00	0.00%	33500
Program Fee Automotive Technology					111-110-R0501	\$150.00	\$300.00	100.00%	\$300.00	0.00%	33500
Program Fee for Network Technology AAS					135-107-R0507	\$125.00	\$125.00	0.00%	\$125.00	0.00%	33500
<b>Biological Sciences</b>											
Discover Biology Lab	BIOB	102			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500

May 18, 2017

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

Unit Name:		Montana Tech				PROPOSED RATES					
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	FUND
Principles of Biodiversity	BIOB	170					\$70.00	NEW	\$70.00	0.00%	33500
Principles of Living Systems Lab	BIOB	161			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
General Botany	BIOO	320			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
General Zoology	BIOL	1326			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Human Anatomy & Physiology I	BIOH	201			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Human Anatomy & Physiology II	BIOH	211			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
General Microbiology (equiv to 360)	BIOM	260			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Microbiology for Health Sciences Lab	BIOM	251			114-107-R0303	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Biological Presentations	BIOL	2196			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Human Anatomy & Physiology I	BIOH	301			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Human Anatomy & Physiology II	BIOH	311			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Special Topics	BIOL	2956			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Biological Illustrations	BIOB	285			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
General Genetics	BIOB	375			143-102-R0509	\$100.00	\$100.00	0.00%	\$100.00	0.00%	33500
Microbiology of Winemaking	BIOM	302			135-107-R0507	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500

May 18, 2017

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

Unit Name:		Montana Tech				<u>PROPOSED RATES</u>					
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	FUND
Idenitfication of Algae	BIOO	303			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Natural History of Vertebrae	BIOE	305			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Plant Ecology	BIOE	455			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Animal Ecology	BIOE	314			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Plant Physiology	BIOO	433			135-107-R0507	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500
General Botany	BIOO	320			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Advanced Idenitfication of Algae	BIOL	3956			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Alpine Ecology	BIOE	416			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Applied & Enviromental Microbiology	BIOM	430			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Adv Cell & Molecular Biology Lab	BIOB	426			135-107-R0507	\$200.00	\$200.00	0.00%	\$200.00	0.00%	33500
Biological Illustrations (advanced)	BIOL	4976			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
<b>Information Technology</b>											
Fundamentals of Voice & Data Cabling	ITS	125			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
<b>Business</b>											
Special Topics - Strategic Management	BMGT	426			143-102-R0509	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
<b>Computer Science</b>											

May 18, 2017

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

Unit Name:		Montana Tech				<u>PROPOSED RATES</u>					
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	FUND
Computational Thinking with Lab	CSCI	102				\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Introduction to Embedded Systems	CSCI	255				\$0.00	\$10.00	NEW	\$10.00	0.00%	33500
<b>Chemistry and Geochemistry</b>											
Intro to General Chem Lab	CHMY	122			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500
Analytical Chem - Quantitative Analysis	CHMY	311			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500
Adv Instrument Analysis	CHMY	421			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500
Organic Chemistry Lab I	CHMY	322			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500
Organic Chemistry Lab II	CHMY	324			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500
Physical Chemistry Lab II	CHMY	374			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500
Science of Beer and Beer Making	CHMY	391					\$35.00	NEW	\$35.00	0.00%	33500
Descriptive Inorganic Chem	CHMY	403			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Inorganic Synthesis	CHMY	4066			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Chromatography	CHMY	4166			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Spectroscopy	CHMY	4176			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Environmental Chemistry	CHMY	442				\$40.00	\$50.00	25.00%	\$50.00	0.00%	33500

May 18, 2017

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

<b>Unit Name:</b>		<b>Montana Tech</b>				<b><u>PROPOSED RATES</u></b>					
<b>NAME OF FEE</b>	<b>RUBRIC</b>		<b>NEW CCName</b>	<b>NEW CCN</b>	<b>BOR AUTHORIZATION</b>	<b>FY17 FEE</b>	<b>FY18 FEE</b>	<b>% CHANGE</b>	<b>FY19 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>
Advanced Biochemistry I Lab	BCH	481			135-107-R0507	\$100.00	\$100.00	0.00%	\$100.00	0.00%	33500
Advanced Biochemistry II Lab	BCH	483				\$100.00	\$100.00	0.00%	\$100.00	0.00%	33500
Undergraduate Research	CHMY	490			114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500
Adv Inorganic Chemisty	CHMY	502			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Environmental Chemistry	CHMY	540			114-107-R0302	\$40.00	\$50.00	25.00%	\$50.00	0.00%	33500
Environmental Organic Chemistry	CHMY	430				\$0.00	\$20.00	NEW	\$20.00	0.00%	33500
Environmental Organic Chemistry	CHMY	542				\$0.00	\$20.00	NEW	\$20.00	0.00%	33500
Geochemical Modeling	CHMY	491				\$0.00	\$20.00	NEW	\$20.00	0.00%	33500
Geochemical Modeling	CHMY	591				\$0.00	\$20.00	NEW	\$20.00	0.00%	33500
Thesis Research	CHMY	599			114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500
<b>Geological Engineering</b>											
Introduction to Field Geology	GEO	209			143-102-R0509	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Sedimentology & Pet Geology	GEO	257				\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Sedimentology-Stratigraphy Lab	GEOE	259				\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Geomorphology/Photogeology	GEOE	406				\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Field Geology & Geophysics	GEOE	409			143-102-R0509	\$800.00	\$800.00	0.00%	\$800.00	0.00%	33500

May 18, 2017

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

Unit Name:		Montana Tech				<u>PROPOSED RATES</u>					
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	FUND
Mining Geology	GEOE	410			143-102-R0509	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Metallic Ore Deposits	GEOE	411			143-102-R0509	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Hydrogeology	GEOE	420			143-102-R0509	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Field Hydrology	GEOE	429			143-102-R0509	\$500.00	\$500.00	0.00%	\$500.00	0.00%	33500
Engineering Geology	GEOE	440			114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Acid Rock Drainage	GEOE	531			143-102-R0509	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500
Advanced Engineering Geology	GEOE	541			143-102-R0509	\$45.00	\$45.00	0.00%	\$45.00	0.00%	33500
Slope Stability Analysis and Design	GEOE	542			143-102-R0509	\$45.00	\$45.00	0.00%	\$45.00	0.00%	33500
Isotope Geochemistry	GEOE	591			135-107-R0507	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Montana Geology	GEOE	591				\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
<b>Geophysical Engineering</b>											
Field Geology & Geophysics	GEOP	4210			143-102-R0509	\$800.00	\$800.00	0.00%	\$800.00	0.00%	33500
<b>Health</b>											
Fundamental of Nursing I	HLTH	0110			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Medical Assisting Clinical Prcdrs I	AHMA	201			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Med Asst Clinical Prcdrs 2	AHMA	203			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500

May 18, 2017

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

Unit Name:		Montana Tech				<u>PROPOSED RATES</u>					
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	FUND
Radiology Clinical Ed II	AHXR	195			123-1001-R0504	\$26.00	\$26.00	0.00%	\$26.00	0.00%	33500
Radiographic Clinc Ed IV	AHXR	295			123-1001-R0504	\$26.00	\$26.00	0.00%	\$26.00	0.00%	33500
Radiology Clinical Ed I	AHXR	195			123-1001-R0504	\$36.00	\$36.00	0.00%	\$36.00	0.00%	33500
Radiographic Clinic Ed III	AHXR	295			123-1001-R0504	\$26.00	\$26.00	0.00%	\$26.00	0.00%	33500
<b>HPER</b>											
Beginning Alpine Skiing	ACT	120			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Scuba Diving	ACT	274			114-107-R0302	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500
Wilderness Preparation Skills I	REC	168			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Wilderness Preparation Skills II	REC	268			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Intro to Sports Officiating	COA	210			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
<b>Metallurgical &amp; Materials Engineering</b>											
Size Reduction & Classification (course)	EMET	233			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Processing of Aqueous Systems	EMET	401			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Fire Assay	EMET	504			114-107-R0302	\$130.00	\$130.00	0.00%	\$130.00	0.00%	33500
Hazardous & Toxic Species Remediation	EMET	531			114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500

May 18, 2017

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

<b>Unit Name:</b>		<b>Montana Tech</b>				<b><u>PROPOSED RATES</u></b>					
<b>NAME OF FEE</b>	<b>RUBRIC</b>		<b>NEW CCName</b>	<b>NEW CCN</b>	<b>BOR AUTHORIZATION</b>	<b>FY17 FEE</b>	<b>FY18 FEE</b>	<b>% CHANGE</b>	<b>FY19 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>
Proc of Prim & Secdry Resource	EMET	534			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500
Processing of Energy Resources	EMET	582			114-107-R0302	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500
Processing of Precious Metals Resources	EMET	583			114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500
Casting & Solidification	EMAT	544			135-107-R0507	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500
Nanoscale Materials & Technology	EMAT	580			135-107-R0507	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500
M&ME Workshop	EMET	294				\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500
Process Instrumentation & Control	EMAT	451				\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500
<b>Mining Engineering</b>											
Introduction to Mining	MIN	105			143-102-R0509	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500
Mine Safety	MIN	111			135-107-R0507	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500
Mining Methods	MIN	215			143-102-R0509	\$55.00	\$55.00	0.00%	\$55.00	0.00%	33500
<b>Nursing</b>											
Foundations of Professional Nursing	NRSG	210				\$250.00	\$250.00	0.00%	\$250.00	0.00%	33500
Nursing for Healthy Aging	NRSG	308				\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Management of Adults with Common Health Alterations	NRSG	312				\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Mental Health Nursing	NRSG	330				\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500



May 18, 2017

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

Unit Name:		Montana Tech				PROPOSED RATES					
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	FUND
Management of Adults with Complex Health Alterations	NRSG	335	313	CCN		\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Advanced Nursing Concepts and Clinical Reasoning	NRSG	345	351	CCN		\$75.00	\$75.00	0.00%	\$75.00	0.00%	33500
Pediatric Nursing	NRSG	405				\$50.00	\$100.00	100.00%	\$100.00	0.00%	33500
Nursing care of the Child-bearing Family	NSRG	415				\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Community Nursing: A Population Perspective	NSRG	435	436	CCN		\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Leading and Managing: A Capstone Experience	NSRG	450	499	CCN		\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500
<b>Petroleum Eng</b>											
Petroleum Engineering Field Trip	PET	202					\$550.00	NEW	\$550.00	0.00%	33500
Petroleum Production I Lab	PET	307					\$50.00	NEW	\$50.00	0.00%	33500
Petroleum Production II Lab	PET	453					\$50.00	NEW	\$50.00	0.00%	33500
<b>Trades and Technical</b>											
Concrete Technology	ETCC	310			114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500
Site Evaluation & Design	ETCC	236			114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Route Surveying	SRVY	273			114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Technical Drawing	DDSN	113				\$0.00	\$30.00	NEW	\$30.00	0.00%	33500

May 18, 2017

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

Unit Name:		Montana Tech				<u>PROPOSED RATES</u>					
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	FUND
Introduction to CAD	DDSN	114			114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500
Civil Drafting	DDSN	245			114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500
Basic Architectural Drafting	DDSN	164			114-107-R0302	\$20.00	\$25.00	25.00%	\$25.00	0.00%	33500
3D CAD	DDSN	116			114-107-R0302	\$50.00	\$25.00	-50.00%	\$25.00	0.00%	33500
<del>3D CAD</del>	<del>DDSN</del>	<del>116</del>			<del>114-107-R0302</del>	<del>\$20.00</del>	<del>\$20.00</del>	<del>0.00%</del>	<del>\$20.00</del>	<del>0.00%</del>	<del>33500</del>
Solidworks	DDSN	135				\$0.00	\$50.00	NEW	\$50.00	0.00%	33500
Inventor	DDSN	137			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Capstone	DDSN	299			114-107-R0302	\$20.00	\$50.00	150.00%	\$50.00	0.00%	33500
Special Topics: Advanced Special Projects	DDSN	291			114-107-R0302	\$20.00	\$50.00	150.00%	\$50.00	0.00%	33500
Plaster	HPVR	220			123 1503 R0504	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Wood	HP	0130			123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500
Millwork	HP	0220			123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500
Stained Glass	HPVR	230			123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500
Masonry and Stonework	HPVR	240			123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500

**May 18, 2017**  
**Inventory and Validation of Fees -- Fiscal Years 2018 and 2019**  
**CHANGES AND NEW REQUESTS**

Unit Name:		Montana Tech				PROPOSED RATES							
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
<b>Current Unrestricted Fees</b>													
Program Fee Nursing					143-102-R0509	\$550.00	\$600.00	9.09%	\$650.00	8.33%	31500	Program Tuition in Nursing Per Semester	Cost of integrating simulation lab into the pre-licensure bachelor curriculum. Cost to student faculty ratio in line with standards.
Program Fee Business and BIT						\$0.00	\$65.00	NEW	\$65.00	0.00%	31500	Program Tuition in Business Per Semester	Fee will allow the Department to fund its University Alliance Program with SAP and support the implementation of the program across its curriculum.
Engineering Lower Division					143-102-R0509	\$91.04	\$91.04	0.00%	\$91.04	0.00%	31500	Program Tuition in Engineering/Semester	
Engineering All Levels					143-102-R0509	\$117.05	\$300.00	156.30%	\$400.00	33.33%	31500	Program Tuition in Engineering Per Semester	Laboratory equipment and supplies have increased by over 20% in the last ten years.
Engineering Summer All Levels					143-102-R0509	\$45.52	\$200.00	339.37%	\$265.00	32.50%	31500	Program Tuition in Engineering Per Semester	Laboratory equipment and supplies have increased by over 20% in the last ten years.
SHIH all Levels					143-102-R0509	\$56.25	\$62.00	10.22%	\$62.00	0.00%	31500	Program Tuition in Engineering Per Semester	
SHIH summer all Levels					143-102-R0509	\$37.50	\$37.50	0.00%	\$37.50	0.00%	31500	Program Tuition in Engineering/Semester	
Course Challenge Fee					95-001-R0597	\$30.00/credit	\$25.00/course + cost of materials		\$25.00/course + cost of materials		31500	Fee to defray departmental costs of materials and monitoring course challenges.	Per recommendation from the BOR and the PLA Council.
<b>Designated Fees</b>													
Drop/Add Fee					87-001-R0595	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Collected per event to cover costs related to the processing of drops and adds which occur after established deadlines.	
Foreign Student Administrative Fee					83-001-R0594	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500	Per academic semester fee for deferment of administrative costs associated with foreign students. (Excluding Canadian students)	
Transcript Fee					111-110-R0501	\$3.00	\$10.00	233.33%	\$10.00	0.00%	33500	Charge for each official transcript request. Each student may receive one free official transcript upon graduation	The fee has not increased in many years but the cost of supplies has increased significantly. There is a cost associated with updating technology and software to match industry standards. Printing equipment has limited life and will need to be replaced.
<b>Course Fees/Program Fees</b>													
Program Fee Welding Technology name change to Program Fee for Metals Fabrication					143-102-R0509	\$250.00	\$300.00	20.00%	\$300.00	0.00%	33500	Consumable supplies and materials used by the students such as metal, gases, welding rod, tooling and coolant	This fee was not increased during the last round of increases as the welding and machining portions of the Metals Fabrication Program were split into two certificate programs. These two programs are still available to students; however, the two year AAS in Metals Fabrication is again an option for students. The increase in the consumable materials and supplies makes it necessary for the fee to be increased from its last increase in FY 14. A change in the name from "Program Fee Welding Program" to "Program Fee Metals Fabrication Program" is also being requested.
Program Fee Automotive Technology					111-110-R0501	\$150.00	\$300.00	100.00%	\$300.00	0.00%	33500	Program specific onsumable supplies and materials used by the students that include but are not limited to items such as engine lubricants, fluids, hand tools, electrical supplies, batteries, gas, diesel, floor dry, tire supplies	Requires additional supplies and products to ensure that the students are able to perform the tasks associated with the curriculum. These are necessary materials and supplies.
Program Fee for Sustainable Energy Technician -AAS					146-2855-R0310	\$250.00	\$250.00	0.00%	\$250.00	0.00%	33500	Costs of program specific consumables including, but not limited to engine lubricants, hydraulic fluids, cables and wire, hand tools for electrical testing and assembly, composite repair kits and supplies, batteries, belts, filters and other mechanical service consumables	
<b>Biological Sciences</b>													
Introductory Ecology	BIOE	172			135-107-R0507	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Laboratory consumables	

Principles of Biodiversity	BIOB	170					\$70.00	NEW	\$70.00	0.00%	33500	Laboratory consumables and field trips	This course replaces BIOB 117 (Intro to Biodiversity) & BIOE 172 (Intro to Ecology). This is the entry level class that all biology freshman have to take. Includes field trips and lab consumables
Intro to Biodiversity	BIOB	117			135-107-R0507		\$25.00		\$25.00	0.00%	33500	Laboratory consumables	
<b>Computer Science</b>													
Introduction to Embedded Systems	CSCI	255					\$0.00	NEW	\$10.00	0.00%	33500	Laboratory consumables	This course requires the use of circuit boards and additional electrical parts to create student kits.
<b>Chemistry and Geochemistry</b>													
Chemistry Literature & Science Writing	CHMY	302			114-107-R0302		\$30.00		\$30.00	0.00%	33500	Laboratory consumables	
Science of Beer and Beer Making	CHMY	391					\$35.00	NEW	\$35.00	0.00%	33500	Laboratory consumables	Brewing kits to be used by students in groups and other consumables for other experiments in class. No consumption of final product.
Environmental Chemistry	CHMY	442					\$40.00		\$50.00	25.00%	33500	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for increasing cost of gas, use of vans and testing consumables for sampling on field trips.
Chemistry Literature	CHMY	530			114-107-R0302		\$15.00		\$15.00	0.00%	33500	Laboratory consumables	
Environmental Chemistry	CHMY	540			114-107-R0302		\$40.00		\$50.00	25.00%	33500	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.
Environmental Organic Chemistry	CHMY	430					\$0.00	NEW	\$20.00	0.00%	33500	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.
Environmental Organic Chemistry	CHMY	542					\$0.00	NEW	\$20.00	0.00%	33500	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.
Geochemical Modeling	CHMY	491					\$0.00	NEW	\$20.00	0.00%	33500	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.
Geochemical Modeling	CHMY	591					\$0.00	NEW	\$20.00	0.00%	33500	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.
<b>Liberal Studies</b>													
Art Fundamentals—Exploring Visual Art	ARTZ	101					\$40.00		\$40.00	0.00%	33500		
<b>Technical Communication</b>													
Politics of Technical Decisions	STS	3596					\$50.00		\$50.00	0.00%	33500	Field Trips	
<b>Nursing</b>													
Fundamentals of Nursing	NRSRG	130			143-102-R0509		\$250.00		\$250.00	0.00%	33500	Lab Consumables-	ASN Fee—Ends Spring 2016
Gerontology for Nursing	NRSRG	138			135-107-R0507		\$10.00		\$10.00	0.00%	33500	Clinical Consumables	ASN Fee—Ends Spring 2016
Core Concepts of Adult Nursing	NRSRG	140			143-102-R0509		\$25.00		\$25.00	0.00%	33500	Simulation Lab Consumables-	ASN Fee—Ends Fall 2016
Core Concepts of Maternal-Child Nursing	NRSRG	142			135-107-R0507		\$50.00		\$50.00	0.00%	33500	Lab consumables & Clinical Packets	ASN Fee—Ends Fall 2016
Complex Care Needs-Adult Client	NRSRG	262			143-102-R0509		\$25.00		\$25.00	0.00%	33500	Simulation Lab Consumables-	ASN Fee—Ends Spring 2017
Complex Care of Mat/Child-Clnt	NRSRG	252			135-107-R0507		\$50.00		\$50.00	0.00%	33500	Lab consumables & Clinical Packets-	ASN Fee—Ends Fall 2017
Complex Care of Mental Health Clnt	NRSRG	254			143-102-R0509		\$10.00		\$10.00	0.00%	33500	Clinical Packets	ASN Fee—Ends Fall 2017
Advanced Clinical Skill	NRSRG	265			135-107-R0507		\$75.00		\$75.00	0.00%	33500	Lab Consumables	ASN Fee—Ends Spring 2017
Managed Client Care	NRSRG	266			143-102-R0509		\$60.00		\$60.00	0.00%	33500	Lab Packets and faculty supervision travel to preceptor sites.	Faculty travel related to supervision of students nurse/preceptor honorarium. ASN Fee—Ends Fall 2017
Management of Adults with Complex Health Alterations	NRSRG	335	313	CCN			\$25.00		\$25.00	0.00%	33500	Simulation Lab Consumables	Replacing 262 - New BSN Generic Program Spring 2017
Advanced Nursing Concepts and Clinical Reasoning	NRSRG	345	351	CCN			\$75.00		\$75.00	0.00%	33500	Lab Consumables	Replacing 265 -New BSN Generic Program Spring 2017
Pediatric Nursing	NRSRG	405					\$50.00		\$100.00	100.00%	33500	Lab Consumables/Clinical Packets	Increase due to I.V Supply and I.V. Arms costs
Community Nursing: A Population Perspective	NSRG	435	436	CCN			\$25.00		\$25.00	0.00%	33500	Lab Consumables	Lab Consumables - New BSN Generic Program Spring 2018

Leading and Managing: A Capstone Experience	NSRG	450	499	CCN		\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500	Preceptor fee	Faculty travel related to supervision of students nurse/preceptor honorarium . New BSN Generic Program Spring 2018
<b>Petroleum Eng</b>													
Petroleum Engineering Field Trip	PET	202					\$550.00	NEW	\$550.00	0.00%	33500	Field Trip	To cover the cost of field trip
Petroleum Production I Lab	PET	307					\$50.00	NEW	\$50.00	0.00%	33500	Field Trip	To defray the cost of field trip
Petroleum Production II Lab	PET	453					\$50.00	NEW	\$50.00	0.00%	33500	Field Trip	To defray the cost of field trip
<b>Trades and Technical</b>													
Technical Drawing	DDSN	113				\$0.00	\$30.00	NEW	\$30.00	0.00%	33500	Consumable supplies for model building, specialty drafting tools, learning aid materials, field visits	New course fee to cover the consummable supplies, tools and materials to fulfill the course objectives and begin student portfolios.
Basic Architectural Drafting	DDSN	164			114-107-R0302	\$20.00	\$25.00	25.00%	\$25.00	0.00%	33500	Laboratory consumables such model building supplies and specialty drafting tools	This fee has not been adjusted since FY12. Increased cost will allow course objectives to be fulfilled and add to student portfolio.
3D CAD	DDSN	116			114-107-R0302	\$50.00	\$25.00	-50.00%	\$25.00	0.00%	33500	Laboratory consumable	Fee is being reduced.
3D CAD	DDSN	116			114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Laboratory consumable	Same class as above.
Solidworks	DDSN	135				\$0.00	\$50.00	NEW	\$50.00	0.00%	33500	3D Lab Consumables	New course fee to cover the consummable supplies, tools and materials to fulfill the course objectives/begin student portfolios.
Capstone	DDSN	299			114-107-R0302	\$20.00	\$50.00	150.00%	\$50.00	0.00%	33500	Laboratory consumables	Fee not increased since FY12. Requires the use of the 3D printer consumable supplies necessary for student presentations - Tech Expo and portfolio building.
Special Topics: Advanced Special Projects	DDSN	291			114-107-R0302	\$20.00	\$50.00	150.00%	\$50.00	0.00%	33500	Laboratory consumables	Fee not increased since FY12. Requires the use of the 3D printer consumable supplies necessary for student presentations - Tech Expo and portfolio building.
Basic CNC Machining	ENGR	1950				\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	Laboratory consumable	
Basic CNC Machining	ENGR	2970				\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Laboratory consumable	
Basic Welding	WLDG	101			143-102-R0509	\$70.00	\$70.00	0.00%	\$70.00	0.00%	33500	Consumables—such as gas and metal (Class is for carpentry students who do not pay the welding program fee)	
Fundamentals of Welding	WLDG	109			143-102-R0509	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Laboratory consumable—gas, metal, lathe and drill bits. These are 4 years student who do not pay the 2-year	
Weld Testing Certification	WLDG	281			143-102-R0509	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Laboratory consumable—gas, metal, lathe and drill bits. These are 4 years student who do not pay the 2-year	
<b>Auxiliary</b>													
Motor Vehicle Registration - Vehicle					111-110-R0501	\$80.00	\$85.00	6.25%	\$90.00	5.88%	34500	Annual fee for parking vehicles on campus. Lost replacement will be at same price.	Parking lot conditions have deteriorated and need to be maintained.
Motor Vehicle Registration - Vehicle (Mid-Year Purchase)						\$40.00	\$42.50	6.25%	\$45.00	5.88%	34500	Fee for parking on campus when decal is purchased in January.	Parking lot conditions have deteriorated and need to be maintained.
Parking Fines					111-110-R0501	\$20.00	\$40.00	100.00%	\$40.00	0.00%	34500	Fines for parking on campus without a decal.	

## THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2017, 2018 and 2019  
For An Undergraduate Full Time Student (15 credits per semester)

<b>MONTANA TECH</b>	<b>2016-17</b>		<b>2017-18</b>		<b>2018-19</b>	
	<b>Resident</b>	<b>Nonresident</b>	<b>Resident</b>	<b>Nonresident</b>	<b>Resident</b>	<b>Nonresident</b>
Annual Tuition	\$ 5,434.80	\$ 20,185.44	\$ 5,434.80	\$ 20,185.44	\$ 5,706.96	\$ 20,790.96
Annual Mandatory Fees	\$ 1,704.38	\$ 1,783.58	\$ 1,704.38	\$ 1,783.58	\$ 1,704.38	\$ 1,783.58
Average annual room and board	\$ 8,396.00	\$ 8,396.00	\$ 8,971.00	\$ 8,971.00	\$ 9,425.00	\$ 9,425.00
Average annual cost for books/supplies	\$ 900.00	\$ 900.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
Average cost of course fees/Program Fee*	\$ 75.00	\$ 75.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
<b>Total Average Cost of Attendance</b>	<b>\$ 16,510.18</b>	<b>\$ 31,340.02</b>	<b>\$ 17,310.18</b>	<b>\$ 32,140.02</b>	<b>\$ 18,036.34</b>	<b>\$ 33,199.54</b>
Annual Percent Change			4.8%	2.6%	4.2%	3.3%

<b>Montana Tech Highlands College</b>	<b>2016-17</b>		<b>2017-18</b>		<b>2018-19</b>	
	<b>Resident</b>	<b>Nonresident</b>	<b>Resident</b>	<b>Nonresident</b>	<b>Resident</b>	<b>Nonresident</b>
Annual Tuition	\$ 2,379.60	\$ 7,571.28	\$ 2,498.64	\$ 7,949.76	\$ 2,623.68	\$ 8,347.44
Annual Mandatory Fees	\$ 944.52	\$ 1,023.72	\$ 944.52	\$ 1,023.72	\$ 944.52	\$ 1,023.72
Average annual room and board	\$ 8,396.00	\$ 8,396.00	\$ 8,971.00	\$ 8,971.00	\$ 9,425.00	\$ 9,425.00
Average annual cost for books/supplies	\$ 900.00	\$ 900.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
Average cost of course fees/Program Fee*	\$ 75.00	\$ 75.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
<b>Total Average Cost of Attendance</b>	<b>\$ 12,695.12</b>	<b>\$ 17,966.00</b>	<b>\$ 13,614.16</b>	<b>\$ 19,144.48</b>	<b>\$ 14,193.20</b>	<b>\$ 19,996.16</b>
Annual Percent Change			7.2%	6.6%	4.3%	4.4%

**MONTANA TECH OF THE UNIVERSITY OF MONTANA**  
**Housing, Room and Board Rates**  
**FY 2017-2018**

<b><u>Residence Hall</u></b>	<b><u>FY 2018</u></b> <b><u>Per Semester</u></b>	<b><u>FY 2018</u></b> <b><u>Academic Year</u></b>
Double	\$1,988.00	\$3,976.00
Single	\$2,259.00	\$4,518.00
Suite Double	\$2,255.00	\$4,510.00
Suite Single	\$2,496.00	\$4,992.00

<b><u>Board</u></b>	<b><u>Per Semester</u></b>	<b><u>Academic Year</u></b>
Everyday Meal Plan	\$2,601.00	\$5,202.00
Weekday Meal Plan	\$2,452.00	\$4,904.00
Upper-Class	\$1,655.00	\$3,310.00

<b><u>Family Housing</u></b>		<b><u>Per Month</u></b>
Two Bedroom -	Furnished	\$599.00
	Unfurnished	\$546.00
Three Bedroom -	Furnished	\$777.00
	Unfurnished	\$725.00

**Refundable Deposits**

Family Housing Damage Deposit	\$100.00
Residence Hall Damage Deposit	\$100.00

**Network Access Fee**

Residence Hall	Per Semester	\$86.00
Family Housing	Per Month	\$34.50

**Housing, Room and Board Rates**  
**FY 2018-2019**

<b><u>Residence Hall</u></b>	<b><u>FY 2019</u></b> <b><u>Per Semester</u></b>	<b><u>FY 2019</u></b> <b><u>Academic Year</u></b>
Double	\$2,097.00	\$4,194.00
Single	\$2,372.00	\$4,744.00
Suite Double	\$2,368.00	\$4,736.00

Suite Single	\$2,621.00	\$5,242.00
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<b><u>Board</u></b>	<b><u>Per Semester</u></b>	<b><u>Academic Year</u></b>
Everyday Meal Plan	\$2,731.00	\$5,462.00
Weekday Meal Plan	\$2,575.00	\$5,150.00
Upper-Class	\$1,738.00	\$3,476.00

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<b><u>Family Housing</u></b>		<b><u>Per Month</u></b>
Two Bedroom -	Furnished	\$629.00
	Unfurnished	\$573.00
Three Bedroom -	Furnished	\$816.00
	Unfurnished	\$761.00

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**Refundable Deposits**

Family Housing Damage Deposit	\$100.00
Residence Hall Damage Deposit	\$100.00

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**Network Access Fee**

Residence Hall	Per Semester	\$86.00
Family Housing	Per Month	\$34.50

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