

THE MONTANA UNIVERSITY SYSTEM

Montana State University-Northern

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

Tuition Rates per Semester for a Full Time Student

| Category | FY 17 Tuition | FY 18 Proposed | % Increase | FY 19 Proposed | % Increase |
|-------------------------------|--------------------------|---------------------------|-----------------------|---------------------------|-----------------------|
| Resident UG Lower Division | 1,752.24 | 2,201.22 | 25.6% | 2,248.34 | 2.1% |
| Resident UG Upper Division | 2,201.22 | 2,201.22 | 0.0% | 2,248.34 | 2.1% |
| Resident Grad | 2,706.34 | 2,787.53 | 3.0% | 2,871.16 | 3.0% |
| WUE Lower Division | 2,628.08 | 3,301.83 | 25.6% | 3,372.51 | 2.1% |
| WUE Upper Division | 3,301.76 | 3,301.83 | 0.0% | 3,372.51 | 2.1% |
| Nonresident UG Lower Division | 7,852.24 | 8,301.22 | 5.7% | 8,548.34 | 3.0% |
| Nonresident UG Upper Division | 8,301.22 | 8,301.22 | 0.0% | 8,548.34 | 3.0% |
| Nonresident Grad | 8,806.34 | 9,070.53 | 3.0% | 9,342.65 | 3.0% |

Mandatory Fees per Semester for a Full Time Student

| Category | FY 17 Fees | FY 18 Proposed | % Increase | FY 19 Proposed | % Increase |
|------------------|-----------------------|---------------------------|-----------------------|---------------------------|-----------------------|
| Resident UG | 709.00 | 709.00 | 0.0% | 709.00 | 0.0% |
| Resident Grad | 709.00 | 709.00 | 0.0% | 709.00 | 0.0% |
| WUE | 764.00 | 764.00 | 0.0% | 764.00 | 0.0% |
| Nonresident UG | 764.00 | 764.00 | 0.0% | 764.00 | 0.0% |
| Nonresident Grad | 764.00 | 764.00 | 0.0% | 764.00 | 0.0% |

Tuition and Mandatory Fees per Semester for a Full Time Student

| Category | FY 17 Fees | FY 18 Proposed | % Increase | FY 19 Proposed | % Increase |
|-------------------------------|-----------------------|---------------------------|-----------------------|---------------------------|-----------------------|
| Resident UG Lower Division | 2,461.24 | 2,910.22 | 18.2% | 2,957.34 | 1.6% |
| Resident UG Upper Division | 2,910.22 | 2,910.22 | 0.0% | 2,957.34 | 1.6% |
| Resident Grad | 3,415.34 | 3,496.53 | 2.4% | 3,580.16 | 2.4% |
| WUE Lower Division | 3,392.08 | 4,065.83 | 19.9% | 4,136.51 | 1.7% |
| WUE Upper Division | 4,065.76 | 4,065.83 | 0.0% | 4,136.51 | 1.7% |
| Nonresident UG Lower Division | 8,616.24 | 9,065.22 | 5.2% | 9,312.34 | 2.7% |
| Nonresident UG Upper Division | 9,065.22 | 9,065.22 | 0.0% | 9,312.34 | 2.7% |
| Nonresident Grad | 9,570.34 | 9,834.53 | 2.8% | 10,106.65 | 2.8% |

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
 Undergraduate Mandatory Fees (Lower Division)-- Rates per Semester

Unit Name: **Montana State University-Northern**

REQUESTED RATES

| Course Credit | Registration Fee | Tuition Fee | Building Fee | Computer Fee | Activity Fee | Health Fee | SUB Fee | Equipment Fee | Technology Fee | Athletic Fee | Gym Build Fee | Radio Fee | IT Infrast Fee | Library Fee | Acad Fac Fee | Sustainability Fee | Access Fee | Resident Total | Nonres. Building Fee | Nonres. Additional Tuition | Nonres. Total |
|---------------|------------------|-------------|--------------|--------------|--------------|------------|---------|---------------|----------------|--------------|---------------|-----------|----------------|-------------|--------------|--------------------|------------|----------------|----------------------|----------------------------|---------------|
| 1 | 30.00 | 125.16 | 11.25 | 3.42 | 4.28 | 0.00 | 4.25 | 4.58 | 4.17 | 0.00 | 4.75 | 1.00 | 5.25 | 13.50 | 4.25 | 8.00 | 3.21 | 227.07 | 4.58 | 435.71 | 667.36 |
| 2 | 30.00 | 250.32 | 22.50 | 6.84 | 8.56 | 0.00 | 8.50 | 9.16 | 8.34 | 0.00 | 9.50 | 2.00 | 10.50 | 13.50 | 8.50 | 8.00 | 6.42 | 402.64 | 9.16 | 871.42 | 1,283.22 |
| 3 | 30.00 | 375.48 | 33.75 | 10.26 | 12.84 | 0.00 | 12.75 | 13.74 | 12.51 | 0.00 | 14.25 | 3.00 | 15.75 | 13.50 | 12.75 | 8.00 | 9.63 | 578.21 | 13.74 | 1,307.13 | 1,899.08 |
| 4 | 30.00 | 500.64 | 45.00 | 13.68 | 17.12 | 0.00 | 17.00 | 18.32 | 16.68 | 0.00 | 19.00 | 4.00 | 21.00 | 13.50 | 17.00 | 8.00 | 12.84 | 753.78 | 18.32 | 1,742.84 | 2,514.94 |
| 5 | 30.00 | 625.80 | 56.25 | 17.10 | 21.40 | 0.00 | 21.25 | 22.90 | 20.85 | 0.00 | 23.75 | 5.00 | 26.25 | 13.50 | 21.25 | 8.00 | 16.05 | 929.35 | 22.90 | 2,178.55 | 3,130.80 |
| 6 | 30.00 | 750.96 | 67.50 | 20.52 | 25.68 | 0.00 | 25.50 | 27.48 | 25.02 | 0.00 | 28.50 | 6.00 | 31.50 | 13.50 | 25.50 | 8.00 | 19.26 | 1,104.92 | 27.48 | 2,614.26 | 3,746.66 |
| 7 | 30.00 | 876.12 | 78.75 | 23.94 | 29.96 | 27.50 | 29.75 | 32.06 | 29.19 | 25.00 | 33.25 | 7.00 | 36.75 | 13.50 | 29.75 | 8.00 | 22.47 | 1,332.99 | 32.06 | 3,049.97 | 4,415.02 |
| 8 | 30.00 | 1,001.28 | 90.00 | 27.36 | 34.24 | 27.50 | 34.00 | 36.64 | 33.36 | 25.00 | 38.00 | 8.00 | 42.00 | 13.50 | 34.00 | 8.00 | 25.68 | 1,508.56 | 36.64 | 3,485.68 | 5,030.88 |
| 9 | 30.00 | 1,126.44 | 101.25 | 30.78 | 38.52 | 27.50 | 38.25 | 41.22 | 37.53 | 25.00 | 42.75 | 9.00 | 47.25 | 13.50 | 38.25 | 8.00 | 28.89 | 1,684.13 | 41.22 | 3,921.39 | 5,646.74 |
| 10 | 30.00 | 1,251.60 | 112.50 | 34.20 | 42.80 | 27.50 | 42.50 | 45.80 | 41.70 | 25.00 | 47.50 | 10.00 | 52.50 | 13.50 | 42.50 | 8.00 | 32.10 | 1,859.70 | 45.80 | 4,357.10 | 6,262.60 |
| 11 | 30.00 | 1,376.76 | 123.75 | 37.62 | 47.08 | 27.50 | 46.75 | 50.38 | 45.87 | 25.00 | 52.25 | 11.00 | 57.75 | 13.50 | 46.75 | 8.00 | 35.31 | 2,035.27 | 50.38 | 4,792.81 | 6,878.46 |
| 12 | 30.00 | 1,752.24 | 135.00 | 41.00 | 51.50 | 27.50 | 51.00 | 55.00 | 50.00 | 25.00 | 57.00 | 12.00 | 63.00 | 13.50 | 51.00 | 8.00 | 38.50 | 2,461.24 | 55.00 | 6,100.00 | 8,616.24 |

| | | | | | | | | | | | | | | | | | | | | | |
|-----------------------|--------------|-----------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|-----------------|--------------|-----------------|-----------------|
| FY 17 FTE Rate | 30.00 | 1,752.24 | 135.00 | 41.00 | 51.50 | 27.50 | 51.00 | 55.00 | 50.00 | 25.00 | 57.00 | 12.00 | 63.00 | 13.50 | 51.00 | 8.00 | 38.50 | 2,461.24 | 55.00 | 6,100.00 | 8,616.24 |
|-----------------------|--------------|-----------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|-----------------|--------------|-----------------|-----------------|

FY 18

| | | | | | | | | | | | | | | | | | | | | | |
|--------------------------|--------------|-----------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|-----------------|--------------|-----------------|-----------------|
| Proposed Increase | 0.00 | 448.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 448.98 | 0.00 | 0.00 | 448.98 |
| FY 18 FTE Rate | 30.00 | 2,201.22 | 135.00 | 41.00 | 51.50 | 27.50 | 51.00 | 55.00 | 50.00 | 25.00 | 57.00 | 12.00 | 63.00 | 13.50 | 51.00 | 8.00 | 38.50 | 2,910.22 | 55.00 | 6,100.00 | 9,065.22 |
| Percent Increase | 0.0% | 25.6% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 18.2% | 0.0% | 0.0% | 5.2% |

FY 19

| | | | | | | | | | | | | | | | | | | | | | |
|--------------------------|--------------|-----------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|-----------------|--------------|-----------------|-----------------|
| Proposed Increase | 0.00 | 47.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47.12 | 0.00 | 200.00 | 247.12 |
| FY 19 FTE Rate | 30.00 | 2,248.34 | 135.00 | 41.00 | 51.50 | 27.50 | 51.00 | 55.00 | 50.00 | 25.00 | 57.00 | 12.00 | 63.00 | 13.50 | 51.00 | 8.00 | 38.50 | 2,957.34 | 55.00 | 6,300.00 | 9,312.34 |
| Percent Increase | 0.0% | 2.1% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 1.6% | 0.0% | 3.3% | 2.7% |

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana State University-Northern**

| DESCRIPTION | BOR AUTHORIZATION | FUND | DESCRIPTION |
|---|-------------------|--------|--|
| Mandatory Fees Assessed All Students | | | |
| Registration | 123-101-R0504 | 710000 | Administrative fee for registering for courses each semester |
| Building Fee | 123-101-R0504 | 740100 | Used to pay the cost of construction, renovation and operations of auxiliary buildings |
| Computer Fee | 123-101-R0504 | 787300 | Used to purchase computer equipment for instructional use |
| Activity Fee | 123-101-R0504 | 733100 | Collected by the university on behalf of student government. The Student Senate governs the use of this fee |
| Health Fee | 123-101-R0504 | 740410 | Used to pay costs of operating the Student Health Service and entitle those students to available services |
| SU Fee | 123-101-R0504 | 740100 | Used to pay for maintenance and personnel for the Student Union Building |
| Equipment Fee | 123-101-R0504 | 787400 | Used to purchase equipment for instructional use. |
| Technology Fee | 123-101-R0504 | 770401 | Used to help pay for the cost of implementing and maintaining the Banner system. |
| Athletic Fee | 123-101-R0504 | 739000 | Supports the athletic operation and allows student fee admission to the home athletic events |
| Gym Building Fee | 123-101-R0504 | 740431 | Used for repair, maintenance and operation of the Gymnasium |
| Radio Fee | 111-110-R0501 | 735532 | Cover operational costs for the radio station |
| IT Infrastructure Fee | 119-115-R0503 | 787600 | Used for life-cycle maintenance/replacement of the university's central and instructional computing and networking systems |
| Library Fee | 119-115-R0503 | 735543 | Use to enhance library resources available to student both on the Havre campus and at distance sites. |
| Academic Facilities Fee | 119-115-R0503 | 787500 | Use to renovate classrooms and labs both at the Havre campus and at distance sites |
| Access Fee | 115-2801-R0502 | 740420 | Covers the Cost of maintaining campus parking lots, sidewalks and lighting |
| Sustainability Fee | 143-102-R0509 | 733120 | Fund efforts toward promoting sustainable practices on MSU-Northern's campuses |
| Additional Mandatory Fees Assessed Non-Resident Students | | | |
| Non-Resident Building Fee | 123-101-R0504 | 740100 | Used to pay the cost of construction, renovation and operations of auxiliary buildings |

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
Non-Mandatory Fees -- Rates per Semester

Unit Name:

REQUESTED RATES

| NAME OF FEE | RUBRIC | | | BOR AUTHORIZATION | CURRENT FY17 FEE | FY 18 FEE | % CHANGE | FY 19 FEE | % CHANGE | FUND | DESCRIPTION | JUSTIFICATION |
|---|--------|------|-----|-------------------|---------------------|---------------------|----------|---------------------|----------|--------|---|--|
| Current Unrestricted Fees | | | | | | | | | | | | |
| Late Registration Fee | | | | 5-002-R0990 | 40.00 | 40.00 | 0.0% | 40.00 | 0.0% | 710000 | Payable by all students who complete registration including fee arrangements after the published deadline. An additional \$40 is assessed to students who re-register, with University approval, after the 15th day of instruction. | |
| Admissions | | | | 80-001-R0793 | 30.00 | 30.00 | 0.0% | 30.00 | 0.0% | 710000 | An admissions fee is required of all first-time enrolling undergraduate and graduate students | |
| MSU ASN Undergraduate Nursing Program Fee | | | | 143-102-R0509 | 500.00 | 500.00 | 0.0% | 500.00 | 0.0% | 710000 | Fee will provide financial assistance to partially offset the high cost of faculty salaries to meet faculty ratios to maintain accreditation | |
| Deferred Payment Late Fee | | | | 80-001-R0793 | 15.00 | 15.00 | 0.0% | 15.00 | 0.0% | 710000 | Late charge assessed against each late installment | |
| Deferred Payment Service Charge | | | | 3-004-R0591 | 30.00 | 30.00 | 0.0% | 30.00 | 0.0% | 710000 | Administrative charge for students electing installment payment of fees. | |
| Single Admission File Fee | | | | 127-101-R0505 | 8.00 | 8.00 | 0.0% | 8.00 | 0.0% | 710000 | Fee to provide supplemental services to student to create a single admission file. | |
| Motorcycle Rider Safety Basic Instruction | | | | 83-001-R0594 | 120.00 (minimum) | 120.00 (minimum) | 0.0% | 120.00 (minimum) | 0.0% | 710400 | Fee to partially defray costs of Rider Safety Training | |
| Motorcycle Rider Safety Experienced Instruction | | | | 83-001-R0594 | 60.00 (minimum) | 60.00 (minimum) | 0.0% | 60.00 (minimum) | 0.0% | 710400 | Fee to partially defray costs of Rider Safety Training | |
| Returned Check Charge | | | | 143-102-R0509 | 20.00 | 20.00 | 0.0% | 20.00 | 0.0% | 710000 | Service Charge of \$20 each time a check is returned | |
| Designated Fees | | | | | | | | | | | | |
| Student Teaching | EDUC | LFLD | 495 | 143-102-R0509 | 265.30 | 265.30 | 0.0% | 265.30 | 0.0% | 732209 | Fee to all students enrolled in student teaching. This fee covers supervision costs for students teaching including travel and fees paid to supervisors and supervisory materials. | |
| E-Payment Fee | | | | 123-101-R0504 | 10.00 | 10.00 | 0.0% | 10.00 | 0.0% | 735000 | Convenience fee for payments against a University Student Account via an alternate method (e.g. internet connection). | |
| Teacher's Education | | | | 143-102-R0509 | 5.00 (minimum) | 5.00 (minimum) | 0.0% | 5.00 (minimum) | 0.0% | 732202 | Pass-through fee to cover background checks required for student teaching and counseling internships | |
| Motorcycle Safety Education | | | | 69-001-R0990 | 25.00 | 25.00 | 0.0% | 25.00 | 0.0% | 734000 | Provides materials and equipment used in Motorcycle Safety Course | |
| Continuing Education/Apprenticeship | | | | 80-001_R0793 | 80.00 (minimum) | 80.00 (minimum) | 0.0% | 80.00 (minimum) | 0.0% | 734201 | The units of the Montana University System are authorized to charge an extension fee of \$80.00 per semester credit hour minimum. A higher enrollment fee may be charged when variations occur. | |
| Distributed Learning Fee-Great Falls | | | | 119-115-R0503 | 30.00 | 30.00 | 0.0% | 30.00 | 0.0% | 734214 | This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems. | |
| Distributed Learning Fee-Lewistown | | | | 119-115-R0503 | 30.00 | 30.00 | 0.0% | 30.00 | 0.0% | 734214 | This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems. | |
| Distributed Learning Fee-Cohorts | | | | 143-102-R0509 | 30.00 | 30.00 | 0.0% | 30.00 | 0.0% | 734214 | This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems. | |
| Distributed Learning Fee-Other Northnet Sites | | | | 143-102-R0509 | 30.00 | 30.00 | 0.0% | 30.00 | 0.0% | 734214 | This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems. | |
| Distributed Learning Fee On-Line | | | | 143-102-R0509 | 63.00 | 63.00 | 0.0% | 63.00 | 0.0% | 734214 | This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems. | |
| Lewistown Building Fee | | | | 129-2801-R1105 | 55.00 | 55.00 | 0.0% | 55.00 | 0.0% | 734221 | This fee will partially defray costs associated with operation and maintenance of the classroom building in Lewistown. | |
| Orientation Fee | | | | 143-102-R0509 | 44.00 | 44.00 | 0.0% | 44.00 | 0.0% | 735502 | Charged to first-time enrolling students. | |
| Graduation Fee | | | | 83-001-R0594 | 30.00 | 50.00 | 66.7% | 50.00 | 0.0% | 735506 | Charged to pay for cost of graduation | Changing from a \$30 per degree fee to a one-time-only \$50 fee. Also increasing the size of diplomas to 8 1/2 x 11 and bolstering fall graduation ceremonies. |
| Transcript Fee | | | | 80-001-R0793 | 3.00 | 3.00 | 0.0% | 3.00 | 0.0% | 735507 | Each student may received on free official transcript. For every transcript thereafter, \$3.00 shall per charged per copy. | |
| ID Replacement Fee | | | | 83-001-R0594 | 10.00 | 10.00 | 0.0% | 10.00 | 0.0% | 735542 | Charge for replacing lost ID cards | |
| Workshop Fees | | | | 14-000-R0976 | | | 0.0% | | 0.0% | 730000 | Per-credit hour. Fee is negotiated on the basis on what the participants to the workshop or conference is to include. Individual contracts are negotiable. Charge will include regular fees plus a workshop fee. | |
| Short Term Loan Origination Fee | | | | 143-102-R0509 | 25.00 | 25.00 | 0.0% | 25.00 | 0.0% | 735553 | Charged to all students receiving a short term loan to cover costs of program | |
| Athletic Participation Fee | | | | 127-101-R0505 | 125.00 | 125.00 | 0.0% | 125.00 | 0.0% | 739906 | Maximum charged to all athletes per semester to cover part of the cost of secondary medical insurance | |
| Plumbing Program Fee | | | | 143-102-R0509 | 75.00 | 75.00 | 0.0% | 75.00 | 0.0% | 732114 | Instructional materials and supplies for Plumbing courses - fee charged per semester, only to students with declared Plumbing major | |
| Challenge Exams | | | | | - | 300.00 | 100.0% | 300.00 | 0.0% | | \$25/attempted credit + cost of materials (if needed), not to exceed \$300 | Board of Regents Policy 301.19 – Prior Learning Assessment requires that fees assessed for PLA be transparent and determined in accordance with MUS standards. |
| Course/Program Fees | | | | | | | | | | | | |
| Small Engines and RV's | AGMT | LAGM | 114 | 83-001-R0594 | 15.50 | 15.75 | 1.6% | 16.00 | 1.6% | 732113 | Cover costs of laboratory consumables and materials used by students to create products | |

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
Non-Mandatory Fees -- Rates per Semester

Unit Name:

REQUESTED RATES

| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY17 FEE | FY 18 FEE | % CHANGE | FY 19 FEE | % CHANGE | FUND | DESCRIPTION | JUSTIFICATION | | |
|---|--------|-------------------|------------------|---------------|----------|-----------|----------|--------|-------------|---------------|---|---|
| AG-Tractor and Equipment Applied Technology | AGMT | LAGM | 350 | 83-001-R0594 | 15.50 | 15.75 | 1.6% | 16.00 | 1.6% | 732113 | Cover costs of laboratory consumables and materials used by students to create products | |
| Advanced Grain Harvesting Equipment | AGMT | LAGM | 370 | 83-001-R0594 | 15.50 | 15.75 | 1.6% | 16.00 | 1.6% | 732113 | Cover costs of laboratory consumables and materials used by students to create products | |
| Crop Production | AGSC | LAGR | 219 | 83-001-R0594 | 5.25 | 5.35 | 1.9% | 5.50 | 2.8% | 732109 | Cover costs of laboratory consumables and materials used by students to create products | |
| Introduction to Agriculture Tractors | AGTE | LAGM | 130 | 83-001-R0594 | 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 732113 | Cover costs of laboratory consumables and materials used by students to create products | |
| Introduction to Grain Harvesting | AGTE | LAGM | 225 | 83-001-R0594 | 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 732113 | Cover costs of laboratory consumables and materials used by students to create products | |
| Livestock Feeding | ANSC | LAGR | 203 | 83-001-R0594 | 5.25 | 5.35 | 1.9% | 5.50 | 2.8% | 732109 | Cover costs of laboratory consumables and materials used by students to create products | |
| Ceramics I | ARTZ | LCER | 231 | 114-107-R0302 | 26.00 | 26.50 | 1.9% | 27.00 | 1.9% | 732401 | Purchase materials and consumables for student projects | |
| Visual Language 2D Foundations | ARTZ | LART | 106 | 83-001-R0594 | 15.50 | 15.75 | 1.6% | 16.00 | 1.6% | 732405 | Purchase materials and consumables for student projects | |
| Photo I-Techs and Processes | ARTZ | LPHT | 284 | 119-115-R0503 | 42.00 | 43.00 | 2.4% | 44.00 | 2.3% | 732402 | Cover lab chemicals and other consumable lab materials used by students | |
| Photo II - Theory, Crit, Practice | ARTZ | LPHT | 384 | 119-115-R0503 | 42.00 | 43.00 | 2.4% | 44.00 | 2.3% | 732402 | Cover lab chemicals and other consumable lab materials used by students | |
| Auto/Diesel Electrical/Electronic Systems I | ATDI | LATD | 134 | 119-115-R0503 | 35.00 | 36.00 | 2.9% | 37.00 | 2.8% | 732111 | Cover costs of laboratory consumables and Certification Costs | |
| Automatics | ATDI | LATD | 257 | 119-115-R0503 | 21.00 | 21.50 | 2.4% | 22.00 | 2.3% | 732111 | Cover costs of laboratory consumables and materials used by students to create products | |
| Auto/Diesel Electrical/Electronic Systems II | ATDI | LATD | 264 | 119-115-R0503 | 21.00 | 21.50 | 2.4% | 22.00 | 2.3% | 732111 | Cover costs of laboratory consumables and materials used by students to create products | |
| Heating and Air Conditioning | ATDI | LATD | 265 | 119-115-R0503 | 21.00 | 21.50 | 2.4% | 22.00 | 2.3% | 732111 | Cover costs of laboratory consumables and materials used by students to create products | |
| Auto/Diesel Electrical/Electronic Systems III | ATDI | LATD | 383 | 167-102-R0515 | 10.00 | 10.25 | 2.5% | 10.50 | 2.4% | 732111 | Cover costs of laboratory consumables and materials used by students to create products | |
| Auto/Diesel Electrical/Electronic Systems III | ATDI | LATD | 384 | 119-115-R0503 | 21.00 | 21.50 | 2.4% | 22.00 | 2.3% | 732111 | Cover costs of laboratory consumables and materials used by students to create products | |
| Consumer Mechanics | AST | LAUT | 100 | 83-001-R0594 | 4.20 | 4.30 | 2.4% | 4.40 | 2.3% | 732107 | Consumables for classroom laboratories | |
| Automotive Manual Power Trains | AST | LAUT | 107 | 119-115-R0503 | 21.00 | 21.50 | 2.4% | 22.00 | 2.3% | 732107 | Consumables for classroom laboratories | |
| Automotive Braking Systems | AST | LAUT | 115 | 119-115-R0503 | 95.00 | 97.50 | 2.6% | 100.00 | 2.6% | 732107 | Purchase Laboratory Consumables and Certification Costs | |
| Engines | AST | LAUT | 161 | 119-115-R0503 | 21.00 | 21.50 | 2.4% | 22.00 | 2.3% | 732107 | Purchase Laboratory Consumables | |
| Diagnosis Tune Up Lab | AST | LAUT | 165 | 135-107-R0507 | 21.00 | 21.50 | 2.4% | 22.00 | 2.3% | 732107 | Purchase Laboratory Consumables | |
| ASE Certification I | AST | LAUT | 285 | 135-107-R0507 | 144.00 | 144.00 | 0.0% | 144.00 | 0.0% | 732107 | Pass-through fee for ASE Certification Tests | |
| ASE Certification II | AST | LAUT | 286 | 135-107-R0507 | 144.00 | 144.00 | 0.0% | 144.00 | 0.0% | 732107 | Pass-through fee for ASE Certification Tests | |
| Automotive Steering and Suspension | AST | LAUT | 221 | 119-115-R0503 | 95.00 | 97.00 | 2.1% | 99.00 | 2.1% | 732107 | Purchase Laboratory Consumables and Certification Costs | |
| Computerized Engine Control Systems Lab | AST | LAUT | 266 | 135-107-R0507 | 21.00 | 21.50 | 2.4% | 22.00 | 2.3% | 732107 | Purchase Laboratory Consumables | |
| Dynamometer Testing and Computer System Data Analysis | AST | LAUT | 450 | 119-115-R0503 | 21.00 | 21.50 | 2.4% | 22.00 | 2.3% | 732107 | Purchase Laboratory Consumables | |
| Advanced Power Trains | AST | LAUT | 457 | 119-115-R0503 | 21.00 | 21.50 | 2.4% | 22.00 | 2.3% | 732107 | Purchase Laboratory Consumables | |
| Principles of Living Systems Lab | BIOB | LBIO | 161 | 71-001-R0691 | 12.50 | 25.00 | 100.0% | 25.00 | 0.0% | 732603 | Consumables for classroom laboratories | The currently structured biology course fees are not meeting anticipated expenses in these courses, and, over the years, have |
| Discover Biology Lab | BIOB | LBIO | 102 | 71-001-R0691 | 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 732603 | Consumables for classroom laboratories | |
| Basic Human Biology | BIOH | LBIO | 105 | 71-001-R0691 | 8.40 | 8.55 | 1.8% | 8.75 | 2.3% | 732603 | Consumables for classroom laboratories | |
| Human Anatomy and Physiology I Lab | BIOH | LBIO | 202 | 71-001-R0691 | 13.50 | 13.75 | 1.9% | 14.00 | 1.8% | 732603 | Consumables for classroom laboratories | |
| Human Anatomy and Physiology II Lab | BIOH | LBIO | 212 | 71-001-R0691 | 13.50 | 13.75 | 1.9% | 14.00 | 1.8% | 732603 | Consumables for classroom laboratories | |
| Microbiology Health Sciences Lab | BIOM | LBIO | 251 | 71-001-R0691 | 26.00 | 26.50 | 1.9% | 27.00 | 1.9% | 732603 | Consumables for classroom laboratories | |
| General Botany Lab | BIOO | LBIO | 221 | 71-001-R0691 | 5.25 | 30.00 | 471.4% | 30.00 | 0.0% | 732603 | Consumables for classroom laboratories | The currently structured biology course fees are not meeting anticipated expenses in these courses, and, over the years, have |
| Rocky Mountain Flora Lab | BIOO | LBIO | 336 | 71-001-R0691 | 5.25 | 40.00 | 661.9% | 40.00 | 0.0% | 732603 | Consumables for classroom laboratories | The currently structured biology course fees are not meeting anticipated expenses in these courses, and, over the years, have |
| General Ecology | BIOO | LBIO | 371 | 71-001-R0691 | 5.25 | 40.00 | 661.9% | 40.00 | 0.0% | 732603 | Consumables for classroom laboratories | The currently structured biology course fees are not meeting anticipated expenses in these courses, and, over the years, have |
| Entomology Lab | BIOO | LBIO | 463 | 71-001-R0691 | 9.50 | 9.75 | 2.6% | 10.00 | 2.6% | 732603 | Consumables for classroom laboratories | |

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
Non-Mandatory Fees -- Rates per Semester

Unit Name:

REQUESTED RATES

| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY17 FEE | FY 18 FEE | % CHANGE | FY 19 FEE | % CHANGE | FUND | DESCRIPTION | JUSTIFICATION |
|---|--------|-------------------|--------------------|-----------|----------|-----------|----------|--------|---|---|
| Ornithology Lab | BIOO | LBIO 471 | 71-001-R0691 9.50 | 45.00 | 373.7% | 45.00 | 0.0% | 732603 | Consumables for classroom laboratories | The currently structured biology course fees are not meeting anticipated expenses in these courses, and, over the years, have |
| Molecular Biology and Genetics Lab | BIOO | LBIO 486 | 71-001-R0691 5.25 | 40.00 | 661.9% | 40.00 | 0.0% | 732603 | Consumables for classroom laboratories | The currently structured biology course fees are not meeting anticipated expenses in these courses, and, over the years, have |
| Zoology Lab | BIOO | LBIO 381 | 71-001-R0691 13.50 | 13.75 | 1.9% | 14.00 | 1.8% | 732603 | Consumables for classroom laboratories | |
| Introduction to Computers | CAPP | LCMP 120 | 83-001-R0594 5.25 | 5.35 | 1.9% | 5.50 | 2.8% | 732509 | Cover costs of laboratory consumables and materials used by students to create products | |
| MS ACCESS | CAPP | LCMP 151 | 83-001-R0594 5.25 | 5.35 | 1.9% | 5.50 | 2.8% | 732509 | Cover costs of laboratory consumables and materials used by students to create products | |
| Quantitative Analysis | CHEM | LCHM 311 | 71-001-R0691 21.00 | 21.50 | 2.4% | 22.00 | 2.3% | 732604 | Consumables for classroom laboratories | |
| Quantitative and Instrumental Analysis | CHEM | LCHM 312 | 71-001-R0691 21.00 | 21.50 | 2.4% | 22.00 | 2.3% | 732604 | Consumables for classroom laboratories | |
| Intro to General Chemistry Lab | CHMY | LCHM 122 | 71-001-R0691 21.00 | 21.50 | 2.4% | 22.00 | 2.3% | 732604 | Consumables for classroom laboratories | |
| Intro to Organic & Biochem Lab | CHMY | LCHM 124 | 71-001-R0691 21.00 | 21.50 | 2.4% | 22.00 | 2.3% | 732604 | Consumables for classroom laboratories | |
| College Chemistry Lab I | CHMY | LCHM 142 | 71-001-R0691 23.00 | 23.50 | 2.2% | 24.00 | 2.1% | 732604 | Consumables for classroom laboratories | |
| College Chemistry Lab II | CHMY | LCHM 144 | 71-001-R0691 26.00 | 26.50 | 1.9% | 27.00 | 1.9% | 732604 | Consumables for classroom laboratories | |
| Organic Chemistry I Lab | CHMY | LCHM 322 | 71-001-R0691 26.00 | 26.50 | 1.9% | 27.00 | 1.9% | 732604 | Consumables for classroom laboratories | |
| Organic Chemistry II Lab | CHMY | LCHM 324 | 71-001-R0691 26.00 | 26.50 | 1.9% | 27.00 | 1.9% | 732604 | Consumables for classroom laboratories | |
| Career Information Systems | CNSL | LEDU 558 | - | 20.00 | 100.0% | 20.00 | 0.0% | 732502 | Pass-through cost of on-line testing experience account and consumable testing materials. | New fee to pay for testing materials (approximately \$10.00) and on-line account access of \$9.95. |
| Basic Rigging | CSTN | LIND 135 | 135-107-R0507 1.50 | 1.50 | 0.0% | 1.50 | 0.0% | 732502 | Purchase Laboratory Consumables | |
| Introduction to Diesel Engines Lab | DST | LDIE 114 | 71-001-R0691 21.00 | 21.50 | 2.4% | 22.00 | 2.3% | 732110 | Consumables for classroom laboratories | |
| Introduction to Diesel Fuel Systems | DST | LDIE 115 | 71-001-R0691 10.00 | 10.25 | 2.5% | 10.50 | 2.4% | 732110 | Consumables for classroom laboratories | |
| Introduction to Hydraulics and Pneumatics Lab | DST | LDIE 214 | 71-001-R0691 15.50 | 15.75 | 1.6% | 16.00 | 1.6% | 732110 | Consumables for classroom laboratories | |
| Heavy Duty Power Trains | DST | LDIE 216 | 71-001-R0691 15.50 | 15.75 | 1.6% | 16.00 | 1.6% | 732110 | Consumables for classroom laboratories | |
| Heavy Duty Chassis | DST | LDIE 219 | 71-001-R0691 10.00 | 10.25 | 2.5% | 10.50 | 2.4% | 732110 | Consumables for classroom laboratories | |
| Diagnosis of Diesel Engine Repair Lab | DST | LDIE 274 | 71-001-R0691 21.00 | 21.50 | 2.4% | 22.00 | 2.3% | 732110 | Consumables for classroom laboratories | |
| Diesel Shop Practices | DST | LDIE 273 | 71-001-R0691 21.00 | 21.50 | 2.4% | 22.00 | 2.3% | 732110 | Consumables for classroom laboratories | |
| Hydraulics and Pneumatics II | DST | LDIE 314 | 71-001-R0691 15.50 | 15.75 | 1.6% | 16.00 | 1.6% | 732110 | Consumables for classroom laboratories | |
| Advanced Fuel Systems | DST | LDIE 440 | 71-001-R0691 15.50 | 15.75 | 1.6% | 16.00 | 1.6% | 732110 | Consumables for classroom laboratories | |
| Diagnosis of Power Shifts and Heavy Duty Automatics | DST | LDIE 450 | 71-001-R0691 15.50 | 15.75 | 1.6% | 16.00 | 1.6% | 732110 | Consumables for classroom laboratories | |
| Technical Graphics I | DDSN | LDRF 119 | 83-001-R0594 15.50 | 15.75 | 1.6% | 16.00 | 1.6% | 732507 | Materials and supplies used by students to create projects | |
| Descriptive Geometry | DRFT | LDRF 132 | 83-001-R0594 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 732507 | Materials and supplies used by students to create projects | |
| Introduction to CAD | DDSN | LDRF 114 | 83-001-R0594 15.50 | 15.75 | 1.6% | 16.00 | 1.6% | 732507 | Materials and supplies used by students to create projects | |
| Architectural Drafting | DDSN | LDRF 265 | 83-001-R0594 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 732507 | Materials and supplies used by students to create projects | |
| Machine Drafting | DDSN | LDRF 255 | 83-001-R0594 15.50 | 15.75 | 1.6% | 16.00 | 1.6% | 732507 | Materials and supplies used by students to create projects | |
| Civil Drafting | DDSN | LDRF 245 | 83-001-R0594 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 732507 | Materials and supplies used by students to create projects | |
| 3D CAD | DDSN | LDRF 116 | 83-001-R0594 15.50 | 15.75 | 1.6% | 16.00 | 1.6% | 732507 | Materials and supplies used by students to create projects | |
| Parametric CAD | DDSN | LDRF 239 | 83-001-R0594 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 732507 | Materials and supplies used by students to create projects | |
| Process Piping | DRFT | LDRF 336 | 83-001-R0594 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 732507 | Materials and supplies used by students to create projects | |
| Presentation and Animation | DDSN | LDRF 376 | 83-001-R0594 15.50 | 15.75 | 1.6% | 16.00 | 1.6% | 732507 | Materials and supplies used by students to create projects | |
| Industrial Product Design | DDSN | LDRF 435 | 83-001-R0594 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 732507 | Materials and supplies used by students to create projects | |
| Technical Illustrations | DRFT | LDRF 428 | 83-001-R0594 15.50 | 15.75 | 1.6% | 16.00 | 1.6% | 732507 | Materials and supplies used by students to create projects | |

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
Non-Mandatory Fees -- Rates per Semester

Unit Name:

REQUESTED RATES

| NAME OF FEE | RUBRIC | | BOR AUTHORIZATION | CURRENT FY17 FEE | FY 18 FEE | | % CHANGE | FY 19 FEE | | % CHANGE | FUND | DESCRIPTION | JUSTIFICATION |
|--|--------|------|-------------------|------------------|-----------|-------|----------|-----------|------|----------|--|--|---------------|
| | | | | | | | | | | | | | |
| CAD Presentation II | DDSN | LDRF | 489 | 83-001-R0594 | 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 732507 | Materials and supplies used by students to create projects | | |
| Architectural CAD II | DDSN | LDRF | 465 | 83-001-R0594 | 15.50 | 15.75 | 1.6% | 16.00 | 1.6% | 732507 | Materials and supplies used by students to create projects | | |
| Advanced Practicum | EDU | LEDU | 452 | 127-101-R0505 | 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 732202 | Create projects and products that will become the student's property | | |
| Introduction to Curriculum Planning and Practice | EDU | LEDU | 380 | 114-107-R0302 | 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 732202 | Materials and supplies used by students to create projects | | |
| Statistics | EDU | LEDU | 507 | | - | 30.00 | 100.0% | 30.00 | 0.0% | 732202 | Create projects and products that will become the student's property | New fee to pay for newly developed bound learning packets and work shop manuals for residency weekend courses. | |
| Research Methods | EDU | LEDU | 517 | | - | 30.00 | 100.0% | 30.00 | 0.0% | 732202 | Create projects and products that will become the student's property | New fee to pay for newly developed bound learning packets and work shop manuals for residency weekend courses. | |
| Learning and Motivation | EDU | LEDU | 522 | | - | 30.00 | 100.0% | 30.00 | 0.0% | 732202 | Create projects and products that will become the student's property | New fee to pay for newly developed bound learning packets and work shop manuals for residency weekend courses. | |
| Learning Theories | EDU | LEDU | 548 | | - | 30.00 | 100.0% | 30.00 | 0.0% | 732202 | Create projects and products that will become the student's property | New fee to pay for newly developed bound learning packets and work shop manuals for residency weekend courses. | |
| Graduate Seminar | EDU | LEDU | 554 | | - | 30.00 | 100.0% | 30.00 | 0.0% | 732202 | Create projects and products that will become the student's property | New fee to pay for newly developed bound learning packets and work shop manuals for residency weekend courses. | |
| Graduate Action Research | EDU | LEDU | 598 | | - | 30.00 | 100.0% | 30.00 | 0.0% | 732202 | Create projects and products that will become the student's property | New fee to pay for newly developed bound learning packets and work shop manuals for residency weekend courses. | |
| Methods: K-8 Int Arts All Lrn | EDU | LEDU | 397 | 127-101-R0505 | 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 732202 | Materials and supplies used by students to create projects | | |
| Electrical Fundamentals I | ELEC | LELE | 101 | 135-107-R0507 | 26.00 | 26.50 | 1.9% | 27.00 | 1.9% | 732585 | Purchase Laboratory Consumables | | |
| Electrical Fundamentals II | ELEC | LELE | 102 | 135-107-R0507 | 52.00 | 52.00 | 0.0% | 52.00 | 0.0% | 732585 | Purchase Laboratory Consumables | | |
| Code Study & Codeology | ELEC | LELE | 103 | 135-107-R0507 | 15.50 | 15.75 | 1.6% | 16.00 | 1.6% | 732585 | Purchase Laboratory Consumables | | |
| Electric Meters and Motors | ELEC | LELE | 111 | 135-107-R0507 | 37.00 | 38.00 | 2.7% | 39.00 | 2.6% | 732585 | Purchase Laboratory Consumables | | |
| Basic Wiring | ELEC | LELE | 133 | 135-107-R0507 | 79.00 | 81.00 | 2.5% | 83.00 | 2.5% | 732585 | Purchase Laboratory Consumables | | |
| Code Study - Residential | ELEC | LELE | 139 | 135-107-R0507 | 42.00 | 43.00 | 2.4% | 44.00 | 2.3% | 732585 | Purchase Laboratory Consumables | | |
| Commercial Wiring Lab | ELEC | LELE | 233 | 135-107-R0507 | 52.00 | 53.00 | 1.9% | 54.00 | 1.9% | 732585 | Purchase Laboratory Consumables | | |
| Conduit, Raceways, and Code Calc Lab | ELEC | LELE | 236 | 135-107-R0507 | 79.00 | 81.00 | 2.5% | 83.00 | 2.5% | 732585 | Purchase Laboratory Consumables | | |
| Grounding/Bonding Fundamentals Lab | ELEC | LELE | 239 | 135-107-R0507 | 26.00 | 26.50 | 1.9% | 27.00 | 1.9% | 732585 | Purchase Laboratory Consumables | | |
| Motor Controls | ELEC | LELE | 241 | 167-102-R0515 | 30.00 | 30.50 | 1.7% | 31.00 | 1.6% | 732585 | Purchase Laboratory Consumables | | |
| Industrial Wiring | ELEC | LELE | 230 | 135-107-R0507 | 67.00 | 68.50 | 2.2% | 70.00 | 2.2% | 732585 | Purchase Laboratory Consumables | | |
| Earth Science Investigations for Teachers | ESCI | LESC | 405 | 71-001-R0691 | 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 732605 | Consumables for classroom laboratories | | |
| Earth Science Investigations for Teachers | ESCI | LESC | 505 | 71-001-R0691 | 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 732605 | Consumables for classroom laboratories | | |
| Senior Projects I | ETCC | LIET | 489 | 71-001-R0691 | 2.10 | 2.15 | 2.4% | 2.20 | 2.3% | 732512 | Consumables for classroom laboratories | | |
| Illustration II | GDSN | LGRA | 320 | 83-001-R0594 | 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 732406 | Cover consumable lab materials used by students | | |
| Graphic Design I | GDSN | LGRA | 350 | 114-107-R0302 | 15.50 | 15.75 | 1.6% | 16.00 | 1.6% | 732406 | Cover consumable lab materials used by students | | |
| Graphic Design II | GDSN | LGRA | 450 | 127-101-R0505 | 26.00 | 26.50 | 1.9% | 27.00 | 1.9% | 732406 | Cover consumable lab materials used by students | | |
| Intro to Physical Geology Lab | GEO | LESC | 102 | 71-001-R0691 | 5.25 | 5.35 | 1.9% | 5.50 | 2.8% | 732605 | Consumables for classroom laboratories | | |
| Earth History & Evolution Lab | GEO | LESC | 212 | 71-001-R0691 | 5.25 | 5.35 | 1.9% | 5.50 | 2.8% | 732605 | Consumables for classroom laboratories | | |
| Introduction to Paleontology | GEO | LESC | 314 | 71-001-R0691 | 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 732605 | Consumables for classroom laboratories | | |
| Intro to Physical Geography | GPHY | LESC | 111 | 71-001-R0691 | 5.25 | 5.35 | 1.9% | 5.50 | 2.8% | 732605 | Consumables for classroom laboratories | | |
| Individual and Team Sports | HPE | LHPE | 231 | 83-001-R0594 | 7.25 | 7.25 | 0.0% | 7.25 | 0.0% | 732201 | Cover costs of laboratory consumables and materials used by students to create products | | |
| First Aid and CPR | HPE | LHPE | 234 | 127-101-R0505 | 12.50 | 12.75 | 2.0% | 13.00 | 2.0% | 732201 | Pass-through for certification; purchase consumables to ensure compliance with national safety standards | | |
| Methods of Health Education | HEE | LHPE | 340 | 83-001-R0594 | 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 732201 | Cover costs of laboratory consumables and materials used by students to create products | | |
| Methods of Lifetime Fitness Activities | HEE | LHPE | 303 | 127-101-R0505 | 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 732201 | Cover costs of laboratory consumables and materials used by students | | |
| Exercise Physiology | KIN | LHPE | 320 | 127-101-R0505 | 31.00 | 31.50 | 1.6% | 32.00 | 1.6% | 732201 | Cover costs of laboratory consumables and materials used by students | | |

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
Non-Mandatory Fees -- Rates per Semester

Unit Name:

REQUESTED RATES

| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY17 FEE | FY 18 FEE | % CHANGE | FY 19 FEE | % CHANGE | FUND | DESCRIPTION | JUSTIFICATION | | |
|--|--------|-------------------|------------------|---------------|----------|-----------|----------|--------|-------------|---------------|---|--|
| Care & Prevention of Athletic Injuries | AHAT | LHPE | 210 | 127-101-R0505 | 15.50 | 50.00 | 222.6% | 50.00 | 0.0% | 732201 | Cover costs of laboratory consumables and materials used by students | An evaluation of materials used in this course has been done this year. Previously students were using materials purchased by the athletic trainer's office. This cost is no longer sustainable. |
| Outdoor Education | REC | LHPE | 388 | 83-001-R0594 | 8.40 | 8.60 | 2.4% | 8.80 | 2.3% | 732201 | Cover costs of laboratory consumables and materials used by students to create products | |
| Internship in Athletic Training | AHAT | LHPE | 495 | 127-101-R0505 | 21.00 | 25.00 | 19.0% | 25.00 | 0.0% | 732201 | Cover costs of consumables and materials to become student trainer | The bulk of the fee goes to purchase a uniform (polo) for student trainers and the cost has outpaced inflation over the past few years. |
| Beginning Billiards | ACT | LREC | 151 | 83-001-R0594 | 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 740100 | Use of rented facilities | |
| Beginning Golf | ACT | LHPE | 146 | 83-001-R0594 | 21.00 | 21.50 | 2.4% | 22.00 | 2.3% | 732201 | Use of rented facilities | |
| Beginning Bowling | ACT | LREC | 104 | 83-001-R0594 | 15.50 | 15.75 | 1.6% | 16.00 | 1.6% | 740100 | Use of rented facilities | |
| Introduction to Backpacking | ACT | LHPE | 174 | 83-001-R0594 | 5.25 | 5.35 | 1.9% | 5.50 | 2.8% | 732201 | Cover costs of laboratory consumables and materials used by students to create products | |
| Industrial Safety/Waste Management | IT | LIND | 111 | 123-101-R0504 | 6.00 | 6.10 | 1.7% | 6.25 | 2.5% | 732502 | Laboratory activity overhead for consumables in course-of-study | |
| Digital Systems | ITS | LSET | 310 | 71-001-R0691 | 15.50 | 15.75 | 1.6% | 16.00 | 1.6% | 732504 | Purchase consumable electronic components | |
| Welding Theory I | WLDG | LWLD | 111 | 127-101-R0505 | 100.00 | 110.00 | 10.0% | 110.00 | 0.0% | 732501 | Consumables for classroom laboratories | Steel and other metals continue to increase in price as well as welding rods, wire and gases (oxygen, acetylene and argon) creating a current deficit of consumables in the labs. |
| Machining | MCH | LMSH | 200 | 71-001-R0691 | 31.00 | 31.00 | 0.0% | 31.00 | 0.0% | 732503 | Consumables for classroom laboratories | |
| Metal Fabrication | MCH | LWLD | 158 | 71-001-R0691 | 21.00 | 21.50 | 2.4% | 22.00 | 2.3% | 732501 | Consumables for classroom laboratories | |
| Foundry and Patternmaking | MCH | LMSH | 255 | 71-001-R0691 | 15.50 | 15.75 | 1.6% | 16.00 | 1.6% | 732503 | Consumables for classroom laboratories | |
| Manufacturing Processes and Materials | MCH | LMCH | 250 | 71-001-R0691 | 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 732510 | Consumables for classroom laboratories | |
| CAD/CAM II | MCH | LMCH | 352 | 71-001-R0691 | 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 732510 | Consumables for classroom laboratories | |
| CAD/CAM Applications | MCH | LMCH | 351 | 71-001-R0691 | 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 732510 | Consumables for classroom laboratories | |
| Applied Music I | MUSI | LMSI | 195 | 75-001-R0692 | 10.50 | 10.75 | 2.4% | 11.00 | 2.3% | 732403 | Cover costs of laboratory consumables and materials used by students to create products | |
| Undergraduate Research I | NCSI | LNSC | 450 | 123-101-R0504 | 26.00 | 40.00 | 53.8% | 40.00 | 0.0% | 732609 | Purchase chemicals, expendable supplies for electrophories and chromatography field trips | The currently structured biology course fees are not meeting anticipated expenses in these courses, and, over the years, have |
| Undergraduate Research II | NCSI | LNSC | 451 | 123-101-R0504 | 26.00 | 26.50 | 1.9% | 27.00 | 1.9% | 732609 | Purchase chemicals, expendable supplies for electrophories and chromatography field trips | |
| Community Nursing | NRSO | LNUR | 304 | 167-102-R0515 | 50.00 | 50.00 | 0.0% | 50.00 | 0.0% | 732701 | Defray costs related to hybrid distance education and clinical placement requirements. | |
| Nursing leadership and Management | NRSO | LNUR | 486 | 167-102-R0515 | 50.00 | 50.00 | 0.0% | 50.00 | 0.0% | 732701 | Defray costs related to hybrid distance education and clinical placement requirements. | |
| College Physics I | PHSX | LPHS | 206 | 71-001-R0691 | 5.25 | 5.35 | 1.9% | 5.50 | 2.8% | 732606 | Consumables for classroom laboratories | |
| College Physics II | PHSX | LPHS | 208 | 71-001-R0691 | 5.25 | 5.35 | 1.9% | 5.50 | 2.8% | 732606 | Consumables for classroom laboratories | |
| Waterwaste Processes Laboratory | TSCI | LTSC | 232 | 71-001-R0691 | 21.00 | 21.50 | 2.4% | 22.00 | 2.3% | 732607 | Consumables for classroom laboratories | |
| Water Treatment Processes | TSCI | LTSC | 233 | 71-001-R0691 | 21.00 | 21.50 | 2.4% | 22.00 | 2.3% | 732607 | Consumables for classroom laboratories | |
| Shielded Metal Arc Welding | WLDG | LWLD | 180 | 127-101-R0505 | 100.00 | 110.00 | 10.0% | 110.00 | 0.0% | 732501 | Consumables for classroom laboratories | Steel and other metals continue to increase in price as well as welding rods, wire and gases (oxygen, acetylene and argon) creating a current deficit of consumables in the labs. |
| Mig/Tig Welding | WLDG | LWLD | 114 | 127-101-R0505 | 100.00 | 110.00 | 10.0% | 110.00 | 0.0% | 732501 | Consumables for classroom laboratories | Steel and other metals continue to increase in price as well as welding rods, wire and gases (oxygen, acetylene and argon) creating a current deficit of consumables in the labs. |
| Practicum: Welding 3 cr | WLDG | LWLD | 195 | 143-102-R0509 | 100.00 | 110.00 | 10.0% | 110.00 | 0.0% | 732501 | Consumables for classroom laboratories | Steel and other metals continue to increase in price as well as welding rods, wire and gases (oxygen, acetylene and argon) creating a current deficit of consumables in the labs. |
| Practicum: Welding 6 cr | WLDG | LWLD | 195 | 143-102-R0509 | 100.00 | 110.00 | 10.0% | 110.00 | 0.0% | 732501 | Consumables for classroom laboratories | Steel and other metals continue to increase in price as well as welding rods, wire and gases (oxygen, acetylene and argon) creating a current deficit of consumables in the labs. |
| Repair and Maintenance Welding | WLDG | LWLD | 260 | 127-101-R0505 | 100.00 | 110.00 | 10.0% | 110.00 | 0.0% | 732501 | Consumables for classroom laboratories | Steel and other metals continue to increase in price as well as welding rods, wire and gases (oxygen, acetylene and argon) creating a current deficit of consumables in the labs. |
| Welding Qual Test Prep w/Lab | WLDG | LWLD | 186 | 127-101-R0505 | 100.00 | 110.00 | 10.0% | 110.00 | 0.0% | 732501 | Consumables for classroom laboratories | Steel and other metals continue to increase in price as well as welding rods, wire and gases (oxygen, acetylene and argon) creating a current deficit of consumables in the labs. |
| Welding Certification Procedures II | WLDG | LWLD | 356 | 127-101-R0505 | 100.00 | 110.00 | 10.0% | 110.00 | 0.0% | 732501 | Consumables for classroom laboratories | Steel and other metals continue to increase in price as well as welding rods, wire and gases (oxygen, acetylene and argon) creating a current deficit of consumables in the labs. |

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
 Non-Mandatory Fees -- Rates per Semester

Unit Name:

REQUESTED RATES

| NAME OF FEE | RUBRIC | | BOR AUTHORIZATION | CURRENT FY17 FEE | FY 18 FEE | % CHANGE | FY 19 FEE | % CHANGE | FUND | DESCRIPTION | JUSTIFICATION | |
|--------------------------------------|--------------|------|-------------------|------------------|-----------|----------|-----------|----------|------|-------------|---|---|
| | | | | | | | | | | | | |
| Welding Certification Procedures III | WLDG | LWLD | 357 | 127-101-R0505 | 100.00 | 110.00 | 10.0% | 110.00 | 0.0% | 732501 | Consumables for classroom laboratories | Steel and other metals continue to increase in price as well as welding rods, wire and gases (oxygen, acetylene and argon) creating a current deficit of consumables in the labs. |
| Metal Sculpture | WLDG or ARTZ | LWLD | 363 | 127-101-R0505 | 31.00 | 110.00 | 254.8% | 110.00 | 0.0% | 732501 | Consumables for classroom laboratories | Steel and other metals continue to increase in price as well as welding rods, wire and gases (oxygen, acetylene and argon) creating a current deficit of consumables in the labs. |
| Auxiliary | | | | | | | | | | | | |
| Residence Hall Guest Fee-Double room | | | | 143-102-R0509 | 18.00 | 18.00 | 0.0% | 18.00 | 0.0% | 740100 | Per night bed for guests in residence hall rooms. | |
| Residence Hall Guest Fee-Single room | | | | 143-102-R0509 | 23.00 | 23.00 | 0.0% | 23.00 | 0.0% | 740100 | Per night bed for guests in residence hall rooms. | |
| ResNet Fee | | | | 143-102-R0509 | 92.29 | 92.29 | 0.0% | 92.29 | 0.0% | 740100 | Telecommunications including phone, high speed internet, cable TV, and voice mail. | |
| Dependent Health Service Fee | | | | 143-102-R0509 | 25.07 | 25.07 | 0.0% | 25.07 | 0.0% | 740410 | Per Dependent charges for those students selecting to provide access to Student Health Services for dependents. | |
| Handicap Parking Fine | | | | 69-003-R0990 | 100.00 | 100.00 | 0.0% | 100.00 | 0.0% | 740420 | Fine for anyone parking in a designated "handicapped" parking zone without a permit. | |
| Parking Fines | | | | 143-102-R0509 | 20.00 | 20.00 | 0.0% | 20.00 | 0.0% | 740420 | All violations | |
| Agency | | | | | | | | | | | | |
| ACT Testing Fee | | | | 114-107-R0302 | 20.50 | 20.50 | 0.0% | 20.50 | 0.0% | N70535 | Pass-through fee given upon request of student | |
| Health Insurance Premium | | | | 123-112-R0504 | TBD | TBD | 0.0% | TBD | 0.0% | N70537 | Optional health insurance fee | |

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
Non-Mandatory Fees - Greater than 1.5% - Rates per Semester

Unit Name: **Montana State University-Northern**

REQUESTED RATES

| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY15 FEE | FY 16 FEE | % CHANGE | FY 17 FEE | % CHANGE | FUND | DESCRIPTION | JUSTIFICATION | | |
|--|--------------|-------------------|------------------|---------------|----------|-----------|----------|--------|-------------|--|--|--|
| Existing Fees and Courses | | | | | | | | | | | | |
| Graduation Fee | | | 83-001-R0594 | 30.00 | 50.00 | 66.7% | 50.00 | 0.0% | 735506 | Charged to pay for cost of graduation | Changing from a \$30 per degree fee to a one-time-only \$50 fee. Also increasing the size of diplomas to 8 1/2 x 11 and bolstering fall graduation ceremonies. | |
| Challenge Exams | | | | - | 300.00 | 100.0% | 300.00 | 0.0% | | \$25/attempted credit + cost of materials (if needed), not to exceed \$300 | Board of Regents Policy 301.19 – Prior Learning Assessment requires that fees assessed for PLA be transparent and determined in accordance with MUS standards. | |
| Care & Prevention of Athletic Injuries | AHAT | LHPE | 210 | 127-101-R0505 | 15.50 | 50.00 | 222.6% | 50.00 | 0.0% | 732201 | Cover costs of laboratory consumables and materials used by students | An evaluation of materials used in this course has been done this year. Previously students were using materials purchased by the athletic trainer's office. This cost is no longer sustainable. |
| Internship in Athletic Training | AHAT | LHPE | 495 | 127-101-R0505 | 21.00 | 25.00 | 19.0% | 25.00 | 0.0% | 732201 | Cover costs of consumables and materials to become student trainer | The bulk of the fee goes to purchase a uniform (polo) for student trainers and the cost has outpaced inflation over the past few years. |
| Principles of Living Systems Lab | BIOB | LBIO | 161 | 71-001-R0691 | 12.50 | 25.00 | 100.0% | 25.00 | 0.0% | 732603 | Consumables for classroom laboratories | The currently structured biology course fees are not meeting anticipated expenses in these courses, and, over the years, have produced a deficit in courses that provide informative, experiential learning for MSU Northern |
| General Botany Lab | BIOO | LBIO | 221 | 71-001-R0691 | 5.25 | 30.00 | 471.4% | 30.00 | 0.0% | 732603 | Consumables for classroom laboratories | The currently structured biology course fees are not meeting anticipated expenses in these courses, and, over the years, have produced a deficit in courses that provide informative, experiential learning for MSU Northern |
| Rocky Mountain Flora Lab | BIOO | LBIO | 336 | 71-001-R0691 | 5.25 | 40.00 | 661.9% | 40.00 | 0.0% | 732603 | Consumables for classroom laboratories | The currently structured biology course fees are not meeting anticipated expenses in these courses, and, over the years, have produced a deficit in courses that provide informative, experiential learning for MSU Northern |
| General Ecology | BIOO | LBIO | 371 | 71-001-R0691 | 5.25 | 40.00 | 661.9% | 40.00 | 0.0% | 732603 | Consumables for classroom laboratories | The currently structured biology course fees are not meeting anticipated expenses in these courses, and, over the years, have produced a deficit in courses that provide informative, experiential learning for MSU Northern |
| Ornithology Lab | BIOO | LBIO | 471 | 71-001-R0691 | 9.50 | 45.00 | 373.7% | 45.00 | 0.0% | 732603 | Consumables for classroom laboratories | The currently structured biology course fees are not meeting anticipated expenses in these courses, and, over the years, have produced a deficit in courses that provide informative, experiential learning for MSU Northern |
| Career Information Systems | CNSL | LEDU | 558 | | - | 20.00 | 100.0% | 20.00 | 0.0% | 732502 | Pass through cost of on-line testing experience account and consumable testing materials. | New fee to pay for testing materials (approximately \$10.00) and on-line account access of \$9.95. |
| Statistics | EDU | LEDU | 507 | | - | 30.00 | 100.0% | 30.00 | 0.0% | 732202 | Create projects and products that will become the student's property | New fee to pay for newly developed bound learning packets and work shop manuals for residency weekend courses. |
| Research Methods | EDU | LEDU | 517 | | - | 30.00 | 100.0% | 30.00 | 0.0% | 732202 | Create projects and products that will become the student's property | New fee to pay for newly developed bound learning packets and work shop manuals for residency weekend courses. |
| Learning and Motivation | EDU | LEDU | 522 | | - | 30.00 | 100.0% | 30.00 | 0.0% | 732202 | Create projects and products that will become the student's property | New fee to pay for newly developed bound learning packets and work shop manuals for residency weekend courses. |
| Learning Theories | EDU | LEDU | 548 | | - | 30.00 | 100.0% | 30.00 | 0.0% | 732202 | Create projects and products that will become the student's property | New fee to pay for newly developed bound learning packets and work shop manuals for residency weekend courses. |
| Graduate Seminar | EDU | LEDU | 554 | | - | 30.00 | 100.0% | 30.00 | 0.0% | 732202 | Create projects and products that will become the student's property | New fee to pay for newly developed bound learning packets and work shop manuals for residency weekend courses. |
| Graduate Action Research | EDU | LEDU | 598 | | - | 30.00 | 100.0% | 30.00 | 0.0% | 732202 | Create projects and products that will become the student's property | New fee to pay for newly developed bound learning packets and work shop manuals for residency weekend courses. |
| Undergraduate Research I | NCSI | LNSC | 450 | 123-101-R0504 | 26.00 | 40.00 | 53.8% | 40.00 | 0.0% | 732609 | Purchase chemicals, expendable supplies for electrophoresis and chromatography field trips | The currently structured biology course fees are not meeting anticipated expenses in these courses, and, over the years, have produced a deficit in courses that provide informative, experiential learning for MSU Northern |
| Welding Theory I | WLDG | LWLD | 111 | 127-101-R0505 | 100.00 | 110.00 | 10.0% | 110.00 | 0.0% | 732501 | Consumables for classroom laboratories | Steel and other metals continue to increase in price as well as welding rods, wire and gases (oxygen, acetylene and argon) creating a current deficit of consumables in the labs. |
| Shielded Metal Arc Welding | WLDG | LWLD | 180 | 127-101-R0505 | 100.00 | 110.00 | 10.0% | 110.00 | 0.0% | 732501 | Consumables for classroom laboratories | Steel and other metals continue to increase in price as well as welding rods, wire and gases (oxygen, acetylene and argon) creating a current deficit of consumables in the labs. |
| Mig/Tig Welding | WLDG | LWLD | 114 | 127-101-R0505 | 100.00 | 110.00 | 10.0% | 110.00 | 0.0% | 732501 | Consumables for classroom laboratories | Steel and other metals continue to increase in price as well as welding rods, wire and gases (oxygen, acetylene and argon) creating a current deficit of consumables in the labs. |
| Practicum: Welding 3 cr | WLDG | LWLD | 195 | 143-102-R0509 | 100.00 | 110.00 | 10.0% | 110.00 | 0.0% | 732501 | Consumables for classroom laboratories | Steel and other metals continue to increase in price as well as welding rods, wire and gases (oxygen, acetylene and argon) creating a current deficit of consumables in the labs. |
| Practicum: Welding 6 cr | WLDG | LWLD | 195 | 143-102-R0509 | 100.00 | 110.00 | 10.0% | 110.00 | 0.0% | 732501 | Consumables for classroom laboratories | Steel and other metals continue to increase in price as well as welding rods, wire and gases (oxygen, acetylene and argon) creating a current deficit of consumables in the labs. |
| Repair and Maintenance Welding | WLDG | LWLD | 260 | 127-101-R0505 | 100.00 | 110.00 | 10.0% | 110.00 | 0.0% | 732501 | Consumables for classroom laboratories | Steel and other metals continue to increase in price as well as welding rods, wire and gases (oxygen, acetylene and argon) creating a current deficit of consumables in the labs. |
| Welding Qual Test Prep w/Lab | WLDG | LWLD | 186 | 127-101-R0505 | 100.00 | 110.00 | 10.0% | 110.00 | 0.0% | 732501 | Consumables for classroom laboratories | Steel and other metals continue to increase in price as well as welding rods, wire and gases (oxygen, acetylene and argon) creating a current deficit of consumables in the labs. |
| Welding Certification Procedures II | WLDG | LWLD | 356 | 127-101-R0505 | 100.00 | 110.00 | 10.0% | 110.00 | 0.0% | 732501 | Consumables for classroom laboratories | Steel and other metals continue to increase in price as well as welding rods, wire and gases (oxygen, acetylene and argon) creating a current deficit of consumables in the labs. |
| Welding Certification Procedures III | WLDG | LWLD | 357 | 127-101-R0505 | 100.00 | 110.00 | 10.0% | 110.00 | 0.0% | 732501 | Consumables for classroom laboratories | Steel and other metals continue to increase in price as well as welding rods, wire and gases (oxygen, acetylene and argon) creating a current deficit of consumables in the labs. |
| Metal Sculpture | WLDG or ARTZ | LWLD | 363 | 127-101-R0505 | 31.00 | 110.00 | 254.8% | 110.00 | 0.0% | 732501 | Consumables for classroom laboratories | Steel and other metals continue to increase in price as well as welding rods, wire and gases (oxygen, acetylene and argon) creating a current deficit of consumables in the labs. |

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2017, 2018 and 2019
For An Undergraduate Full Time Student (15 credits per semester)

| Montana State University-Northern | 2016-17 | | 2017-18 | | 2018-19 | |
|--|--------------|--------------|--------------|--------------|--------------|--------------|
| | Resident | Nonresident | Resident | Nonresident | Resident | Nonresident |
| Annual Tuition Lower Division | \$ 3,504.48 | \$ 15,704.48 | \$ 4,402.44 | \$ 16,602.44 | \$ 4,496.68 | \$ 17,096.68 |
| Annual Tuition Upper Division | \$ 4,402.44 | \$ 16,602.44 | \$ 4,402.44 | \$ 16,602.44 | \$ 4,496.68 | \$ 17,096.68 |
| Annual Mandatory Fees | \$ 1,418.00 | \$ 1,528.00 | \$ 1,418.00 | \$ 1,528.00 | \$ 1,418.00 | \$ 1,528.00 |
| Average cost of program fees* | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Average annual room and board | \$ 5,060.00 | \$ 5,060.00 | \$ 5,120.00 | \$ 5,120.00 | \$ 5,170.00 | \$ 5,170.00 |
| Average annual cost for books/supplies | \$ 1,400.00 | \$ 1,400.00 | \$ 1,400.00 | \$ 1,400.00 | \$ 1,400.00 | \$ 1,400.00 |
| Average cost of course fees | \$ 67.90 | \$ 67.90 | \$ 69.60 | \$ 69.60 | \$ 71.35 | \$ 71.35 |
| Average cost of attendance (averages upper and lower division tuition rates) | \$ 11,899.36 | \$ 24,209.36 | \$ 12,410.04 | \$ 24,720.04 | \$ 12,556.03 | \$ 25,266.03 |
| Annual Dollar Increase | | | \$ 510.68 | \$ 510.68 | \$ 145.99 | \$ 545.99 |
| Annual Percent Increase | | | 4.3% | 2.1% | 1.2% | 2.2% |

Note * The MSUN AS Nursing program students pay a \$500 program fee per semester.

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
Housing and Dining

| Unit Name: Montana State University-Northern | | | REQUESTED RATES | | | | | | | |
|---|-------------------|---------------------|------------------------|----------|-------------|----------|--------|---|---|--|
| NAME OF FEE | BOR AUTHORIZATION | CURRENT FY17 FEE | FY 18 FEE | % CHANGE | FY 19 FEE | % CHANGE | FUND | DESCRIPTION | JUSTIFICATION | |
| Auxiliary | | | | | | | | | | |
| | | Per Semester | | | | | | | | |
| Residence Hall Room Rates | | | | | | | | | | |
| Double Room | 143-102-R0509 | \$ 1,180.00 | \$ 1,210.00 | 2.5% | \$ 1,235.00 | 2.1% | 740100 | Room charges per semester | Northern's dorms and family housing revenue is insufficient to make much-needed improvements or support a debt issuance. Northern's dorm rates are \$200-\$800 less than all other campuses. Proposed increases maintain rates among the lowest in the MUS system and are needed to cover increases in personnel costs and maintenance demands. | |
| Single Room | 143-102-R0509 | \$ 1,295.00 | \$ 1,320.00 | 1.9% | \$ 1,345.00 | 1.9% | 740100 | Room charges per semester | | |
| Double as a Single | 143-102-R0509 | \$ 1,485.00 | \$ 1,525.00 | 2.7% | \$ 1,555.00 | 2.0% | 740100 | Room charges per semester | | |
| | | Per Month | | | | | | | | |
| One-bedroom | 143-102-R0509 | \$ 410.00 | \$ 425.00 | 3.7% | \$ 435.00 | 2.4% | 740100 | Rent (includes utilities) charges per month | | |
| Two-bedroom | 143-102-R0509 | \$ 480.00 | \$ 495.00 | 3.1% | \$ 505.00 | 2.0% | 740100 | Rent (includes utilities) charges per month | | |
| Faculty/Staff Housing | | | | | | | | | | |
| Small Two-bedroom | 143-102-R0509 | \$ 380.00 | \$ 390.00 | 2.6% | \$ 400.00 | 2.6% | 740100 | Rent (includes utilities) charges per month | | |
| Large Two-bedroom | 143-102-R0509 | \$ 440.00 | \$ 455.00 | 3.4% | \$ 465.00 | 2.2% | 740100 | Rent (includes utilities) charges per month | | |
| | | Per Semester | | | | | | | | |
| Dining Meal Plan Rates | | | | | | | | | | |
| Meal Plan A | 143-102-R0509 | \$ 1,125.00 | \$ 1,125.00 | 0.0% | \$ 1,125.00 | 0.0% | 740100 | Board charges per semester | No increases to Northern's meal plan rates are requested. | |
| Meal Plan B | 143-102-R0509 | \$ 1,350.00 | \$ 1,350.00 | 0.0% | \$ 1,350.00 | 0.0% | 740100 | Board charges per semester | | |
| Meal Plan C | 143-102-R0509 | \$ 1,650.00 | \$ 1,650.00 | 0.0% | \$ 1,650.00 | 0.0% | 740100 | Board charges per semester | | |
| Meal Plan D | 143-102-R0509 | \$ 2,025.00 | \$ 2,025.00 | 0.0% | \$ 2,025.00 | 0.0% | 740100 | Board charges per semester | | |