

**THE MONTANA UNIVERSITY SYSTEM**

*University of Montana - Western*

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

**Tuition Rates per Semester for a Full Time Student**

<b>Category</b>	<b>FY17 Tuition</b>	<b>FY 18 Proposed</b>	<b>% Increase</b>	<b>FY 19 Proposed</b>	<b>% Increase</b>
Resident UG - Lower	1,545.00	2,154.00	39.4%	2,261.50	5.0%
Resident UG - Upper /Post Bac	2,154.00	2,154.00	0.0%	2,261.50	5.0%
WUE - Lower	2,317.20	3,230.40	39.4%	3,392.50	5.0%
WUE - Upper	3,230.40	3,230.40	0.0%	3,392.50	5.0%
Nonresident UG - Lower	7,500.00	7,725.00	3.0%	7,957.00	3.0%
Nonresident UG - Upper/Post Bac	7,725.00	7,725.00	0.0%	7,957.00	3.0%

**Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 17 Mandatory</b>	<b>FY 18 Proposed</b>	<b>% Increase</b>	<b>FY 19 Proposed</b>	<b>% Increase</b>
Resident UG - Lower	597.10	597.10	0.0%	597.10	0.0%
Resident UG - Upper/ Post Bac	597.10	597.10	0.0%	597.10	0.0%
WUE - Lower	633.10	633.10	0.0%	633.10	0.0%
WUE - Upper	633.10	633.10	0.0%	633.10	0.0%
Nonresident UG - Lower	633.10	633.10	0.0%	633.10	0.0%
Nonresident UG - Upper/Post Bac	633.10	633.10	0.0%	633.10	0.0%

**Tuition and Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 17 Tuition &amp; Fees</b>	<b>FY 18 Proposed</b>	<b>% Increase</b>	<b>FY 19 Proposed</b>	<b>% Increase</b>
Resident UG - Lower	2,142.10	2,751.10	28.4%	2,858.60	3.9%
Resident UG - Upper/Post Bac	2,751.10	2,751.10	0.0%	2,858.60	3.9%
WUE - Lower	2,950.30	3,863.50	31.0%	4,025.60	4.2%
WUE - Upper	3,863.50	3,863.50	0.0%	4,025.60	4.2%
Nonresident UG - Lower	8,133.10	8,358.10	2.8%	8,590.10	2.8%
Nonresident UG - Upper/Post Bac	8,358.10	8,358.10	0.0%	8,590.10	2.8%

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Inventory and Validation of Fees -- Fiscal Years 2018 and 2019  
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **University of Montana - Western** **PROPOSED RATES**

Course Credit	Registration Fee	Building Fee	Computer, Technology	Academic	ASUMW, Activity Fees	Health Fee	SUB Fee	Academic	Radio	Athletic Fee	Transportation Fee	Academic	Library Fee	BARC Fee	Resident	Nonres.	Nonres. Total
			& Equipment Fees	Equipment Fee				Facilities Fee	& Recycle Fees			Support Center			Building Fee		
1	30.00	26.50	9.00	2.90	6.00	Op.	14.95	2.05	20.00	Op.	7.50	20.00	12.00	40.00	190.90	3.00	193.90
2	30.00	26.50	18.00	5.80	6.00	Op.	14.95	4.10	20.00	Op.	7.50	20.00	12.00	40.00	204.85	6.00	210.85
3	30.00	26.50	27.00	8.70	6.00	Op.	14.95	6.15	20.00	Op.	7.50	20.00	12.00	40.00	218.80	9.00	227.80
4	30.00	26.50	36.00	11.60	6.00	Op.	14.95	8.20	20.00	Op.	7.50	20.00	12.00	40.00	232.75	12.00	244.75
5	30.00	26.50	45.00	14.50	6.00	Op.	14.95	10.25	20.00	Op.	7.50	20.00	12.00	40.00	246.70	15.00	261.70
6	30.00	26.50	54.00	17.40	6.00	Op.	14.95	12.30	20.00	Op.	7.50	20.00	12.00	40.00	260.65	18.00	278.65
7	30.00	84.50	63.00	20.30	72.00	59.00	28.20	14.35	22.00	35.00	15.00	20.00	24.00	40.00	527.35	21.00	548.35
8	30.00	84.50	72.00	23.20	72.00	59.00	28.20	16.40	22.00	35.00	15.00	20.00	24.00	40.00	541.30	24.00	565.30
9	30.00	84.50	81.00	26.10	72.00	59.00	28.20	18.45	22.00	35.00	15.00	20.00	24.00	40.00	555.25	27.00	582.25
10	30.00	84.50	90.00	29.00	72.00	59.00	28.20	20.50	22.00	35.00	15.00	20.00	24.00	40.00	569.20	30.00	599.20
11	30.00	84.50	99.00	31.90	72.00	59.00	28.20	22.55	22.00	35.00	15.00	20.00	24.00	40.00	583.15	33.00	616.15
12	30.00	84.50	108.00	34.80	72.00	59.00	28.20	24.60	22.00	35.00	15.00	20.00	24.00	40.00	597.10	36.00	633.10

<b>FTE Rate</b>	<b>30.00</b>	<b>84.50</b>	<b>108.00</b>	<b>34.80</b>	<b>72.00</b>	<b>59.00</b>	<b>28.20</b>	<b>24.60</b>	<b>22.00</b>	<b>35.00</b>	<b>15.00</b>	<b>20.00</b>	<b>24.00</b>	<b>40.00</b>	<b>597.10</b>	<b>36.00</b>	<b>633.10</b>
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**FY 18**

<b>Proposed Increase</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FY18 FTE Rate</b>	<b>30.00</b>	<b>84.50</b>	<b>108.00</b>	<b>34.80</b>	<b>72.00</b>	<b>59.00</b>	<b>28.20</b>	<b>24.60</b>	<b>22.00</b>	<b>35.00</b>	<b>15.00</b>	<b>20.00</b>	<b>24.00</b>	<b>40.00</b>	<b>597.10</b>	<b>36.00</b>	<b>633.10</b>

<b>Percent Increase</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
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**FY 19**

<b>Proposed Increase</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FY19 FTE Rate</b>	<b>30.00</b>	<b>84.50</b>	<b>108.00</b>	<b>34.80</b>	<b>72.00</b>	<b>59.00</b>	<b>28.20</b>	<b>24.60</b>	<b>22.00</b>	<b>35.00</b>	<b>15.00</b>	<b>20.00</b>	<b>24.00</b>	<b>40.00</b>	<b>597.10</b>	<b>36.00</b>	<b>633.10</b>

<b>Percent Increase</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
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Note Explanations:

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2017 and 2018  
 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **University of Montana - Western**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
<b>Mandatory Fees Assessed All Students</b>		
BARC Fee	159-101-R0513	Fee supports and expands student access and use of the building for individual workouts, intramurals, club events etc. Also, to support building and equipment maintenance and increased wages associated with increased hours.
Registration Fee	123-101-R0504	A nonrefundable fee applied to processing costs.
Building Fee	123-101-R0504	Fees applied to the long-term debt and used for the acquisition and renovation of buildings, parking lots, or campus infrastructure. (Students can park on campus at no charge with payment of this fee.)
Computer Fee	123-101-R0504	Fees used for the purchase, lease, and maintenance of computer equipment, software, or related items that benefit the instructional program including state-of-the-art student computer labs. Student majority of committee approving expenditures.
Technology Fee	123-101-R0504	Fee used to keep the campus infrastructure updated for current core technology (licensing, internet access, email/media distribution, library systems, Moodle, course enhanced software, wiring, switching) as well as provide staff support for these critical instructional/administrative services. The administration and student senate agree to expenditure budget for these fees each year.
Instructional Equipment Fee	123-101-R0504	Fee applied to the purchase, lease, and maintenance of equipment for the instructional program, including library, faculty, laboratories and other related acquisitions.
Athletic Fee	123-101-R0504	Fee helps to support intercollegiate athletics programs and comply with gender equity laws. Students can attend all Western sporting events free of charge with the exception of tournaments.
Activity Fee	123-101-R0504	Student initiated fee applied to the Associated Students organization (ASUM-Western), this fee provides support to ASUMW services & activities. Includes X1 grant and fine arts fees.
Transportation Fee	151-104-R0511	\$15 fee per student per semester applied to InterCap loan payment for new vehicles necessary to replace 12-passenger vans. Fee may sunset or become a vehicle renewal and replacement fee.
Health Service Fee	123-101-R0504	Montana Western has contracted with a health care provider to provide medical services for students. This fee provides for a Campus Counselor, free access for students to Community Health Center services and Student Wellness programs including fitness equipment.
Student Union (SUB) Fee	123-101-R0504	Fee used to pay a portion of the operating costs, including utilities and debt service, for the Student Union Building.
Academic Facilities Fee	123-101-R0504	Student initiated fee to remodel classrooms and laboratories. The remodeling of classrooms and laboratories was initially financed through the issuance of bonds. This fee repays the bond indebtedness and provides funds for classroom and lab maintenance.
Radio Station Fee	123-101-R0504	Student initiated fee applied toward the support of the student radio station.
Recycle Fee	123-101-R0504	Student initiated fee supports the campus-recycling program.
Academic Support Center Fee	135-1605-R0507	Fee to help support tutoring in the Learning Center. Used part of discontinued Year Book fee.
Library Fee	151-104-R0511	Fee to support increased Library hours.

**Additional Mandatory Fees Assessed Non-Resident Students**

Non-Resident Building Fee

123-101-R0504

Applied to the long-term debt and used for the acquisition and renovation of buildings, parking lots, or campus infrastructure. (Students can park on campus at no charge with payment of this fee). Nonresident students are charged an additional \$3/credit up to 12 credits

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2018 - 2019

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

**PROPOSED RATES**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
<b>Current Unrestricted Fees</b>										
Admissions		80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	31600	Charged to all first-time enrolling undergraduate and graduate students.	
Admissions Single File Supplemental Fee		127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	31600	Administrative fee to create a "single admissions file" in the Montana University System.	
Auditor Fee		26-004-R0180	Normal Per Credit Hour Fee	Normal Per Credit Hour Fee	0.0%	Normal Per Credit Hour Fee	0.0%	31600	Normal per credit hour fee paid by all regularly enrolled students who elect to take a course not for credit.	
Deferred Payment Late Fee		3-004-R0591	15.00	15.00	0.0%	15.00	0.0%	31600	Late charge to be assessed against each late installment payment.	
Deferred Payment Service Charge (Per Semester)		3-004-R0591	30.00	30.00	0.0%	30.00	0.0%	31600	Administrative charge for students electing installment payment of fees. Granted on a semester basis.	
Late Registration/Payment		5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	31600	A uniform late registration/payment fee for all units of the Montana University System.	
Additional Late Registration Fee		5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	31600	An additional late fee for registering after the 15th instructional day.	
Returned Check Fee		65-001-R0990	25.00	25.00	0.0%	25.00	0.0%	31600	Fee charged if a bank declines payment of a personal check and such action is the fault of the student. Late registration may be charged if check is in payment of fees.	
Lost/Damaged Book Fee		119-115-R0503	10.00	10.00	0.0%	10.00	0.0%	31600	Processing and freight costs for lost library books.	
Technology Equipment Checkout Late Fee		127-101-R0505	5.00	5.00	0.0%	5.00	0.0%	31600	Weekly charge on returning equipment checked out from the STC late.	
Technology Equipment Checkout Damage/Replacement Charge		127-101-R0505	\$50-\$1,700	\$50-\$1,700	NA	\$50-\$1,700	NA	31600	Replacement or repair fee for lost & damaged equipment borrowed from the STC.	
Program Fee Natural Horsemanship		151-1604-R0511	1,800.00	1,850.00	2.8%	1,850.00	0.0%	31600	Fee used to provide classroom arena, practice arena and on-site horse boarding.	Increased feeding expense.
<b>Designated Fees</b>										
Continuing Education Fee/per credit		2-002-R0973	80.00	80.00	0.0%	80.00	0.0%	33600	\$80.00/minimum per credit hour.	
Continuing Education Fees (CEUs)		143-102-R0509	7.00	7.00	0.0%	7.00	0.0%	33600	Administrative time to obtain authorization. Certificate printing and distribution.	
Co-op Ed/Internship Fee/per credit		87-1602-R0595	10.00	10.00	0.0%	10.00	0.0%	33600	Assess maximum of \$10.00 per credit for all 200, 292, 298, 400, 492 and 498 courses to cover cost of running cooperative education and internship programs.	
Distance Learning Service Fee /per credit		103-001-R0599	20.00	25.00	25.0%	25.00	0.0%	33600	This maximum per credit fee will partially defray the costs associated with courses delivered to sites throughout Montana through either personal meetings or telecommunications systems.	Collapse ECE Fee and Certification Fee into this fee to establish one maximum distance learning fee.
ECE		103-001-R0599	15.00	0.00	-100.0%	0.00	0.0%	33600	Per credit maximum.	Eliminate this fee and collapse into the Distance Learning Service fee to establish one maximum distance learning fee.
Off Campus Certification		127-101-R0505	20.00	0.00	-100.0%	0.00	0.0%	33600	Per credit maximum.	Eliminate this fee and collapse into the Distance Learning Service fee to establish one maximum distance learning fee.
Distributed Online Learning		127-101-R0505	45.00	45.00	0.0%	45.00	0.0%	33600	Per credit maximum fee charged on-line students.	Software licensing- \$20-\$30 annually, Computer hardware replacement-\$2K-\$5K annually, Courseware support and system maintenance-\$20,000-\$30,000 annually, Faculty support-\$5,000-\$10,000 annually.
Drop/Add Processing Fee (Per Course Fee)		83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	33600	Collected to cover the costs related to the processing of drops and adds which occur after the established deadlines.	
E-Commerce Fee		127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	33600	Per transaction fee charged to persons making on-line payments to the University via credit card or e-check.	

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2018 - 2019

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

**PROPOSED RATES**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Out of State Student Teaching Fee		114-107-R0302	100.00	100.00	0.0%	100.00	0.0%	33600	Minimum - Student is charged \$100.00 plus the difference between what is budgeted for in-state student teaching and the rate required by the out-of-state district.	
Field Trips, Bowling, Skiing, Golf, Experimental Courses		25-002-R-979	Varies	Varies	NA	Varies	N/A	33600	Field trip expenses to be borne by student. Special trips tied to classes individually negotiated and actual costs charged to students, i.e. ED 421, ED 426.	
Graduation Fee (Per Degree)		71-001-R0691	30.00	35.00	16.7%	35.00	0.0%	33600	Fee per degree to pay for the cost of transcript evaluation and other activities related to graduation.	To cover increased costs of transcript evaluation through new software. Supports costs of diploma, graduation audits mailing, etc.
Late Fee for Graduation Audits/Applications per degree			0.00	10.00	New Fee Request	10.00	0.0%	33600	Supports the cost of work attached with submission of past due graduation applications.	Each term has a specific graduation application due date that helps the registrar's office meet the service expectation of the students; however, we continue to receive applications past the deadline. This fee would help support the back log processes that the staff in the registrar's office works through with late submitted applications.
Replacement Diploma Fee			0.00	30.00	New Fee Request	30.00	0.0%	33600	Replace diploma and mailing cost.	After release of initial diploma people sometimes request a secondary or replacement. This fee would cover that cost.
Challenge Test Fees			0.00	\$25 - \$300	New Fee Request	\$25 - \$300	0.0%	33600	To cover the cost of exams for challenging courses.	\$25 per attempted credit plus cost of materials (if needed) not to exceed \$300
Testing Fee - Various		135-1605-R0507	\$8.00-\$200.00	\$8.00-\$200.00	NA	\$8.00-\$200.00	0.0%	33600	This fee covers the cost of administering and purchasing tests such as ACT, CLEP, SAT, GED and Miller Analogies. Also includes Praxis Exam	
<b>Pass-Through Fees</b>	<b>RUBRIC</b>	<b>BOR AUTHORIZATION</b>	<b>FY 17 FEE</b>	<b>FY 16 FEE</b>	<b>% CHANGE</b>	<b>FY 17 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>	<b>DESCRIPTION</b>	<b>JUSTIFICATION</b>
<b>Health &amp; Human Performance</b>										
First Aid and Safety	HHP 231	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600	course fee assigned to pay for a specialized activity; field trip; pass through fees, laboratory consumables excluding computer supplies and paper products, or materials used by students to create a product that	Cover cost of American Red Cross First Aid certification.
Beginning Alpine Skiing	ACT 120		Varies	Varies	0.0%	Varies	0.0%			Pass through fee paid to Maverick Mountain Ski School and for a Maverick Mountain Lift Pass.
Snowboarding Basics	ACT 121		Varies	Varies	0.0%	Varies	0.0%			Fee is for specialized activities conducted by Maverick Mountain Ski Area.
<b>Course Fees</b>										
<b>Activities</b>										
Basic Skill	ACT 100		15.00	5.00	-66.7%	5.00	0.0%	33600		Cover costs of supplies such as balls and racquets.
Beginning Rock Climbing	ACT 114	123-101-R0504	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of specialized equipment for rock climbing events, equipment repair and maintenance.
Beginning Fly Fishing/Fly Tying	ACT 173	127-101-R0505	14.00	14.00	0.0%	14.00	0.0%	33600		To cover costs of specialized equipment for fly fishing and fly tying.
Racquet Sports	ACT 208	151-104-R0511	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of supplies such as racquetballs and badminton birdies.
<b>Accounting</b>										
Principles of Financial Accounting	ACTG 201	159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600		Fee will cover experiential learning activities such as field trips and guest speakers.
Principles of Managerial Accounting	ACTG 202	159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600		Fee will cover experiential learning activities such as field trips and guest speakers.

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2018 - 2019

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

**PROPOSED RATES**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
<b>Applied Health Athletic Training</b>										
Prevention & Care of Athletic Injuries	AHAT	210	103-001-R0599	60.00	60.00	0.0%	60.00	0.0%	33600	To cover costs of supplies for classroom activities such as athletic tape.
<b>Art History</b>										
Introduction to Visual & Performing Arts	ARTH	160	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600	To cover costs of visiting guest speakers, field trips and supplies for construction of various art projects in class.
<b>Visual Arts</b>										
Beginning Art	ARTZ	100	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600	To cover costs of visiting guest artists, student field trips and supplies for class projects such as clay, wire, printing inks, artist-grade paints, linoleum, wood and large format paper.
Visual Language 3-D Foundations	ARTZ	108	143-102-R0509	55.00	55.00	0.0%	55.00	0.0%	33600	bronze casting supplies used for classroom instruction and projects and to cover the cost of live model fees.
Calligraphy	ARTZ	118	143-102-R0509	10.00	10.00	0.0%	10.00	0.0%	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint and papers.
Painting I	ARTZ	221	143-102-R0509	30.00	30.00	0.0%	30.00	0.0%	33600	such as specialty paints, modifiers, brush cleaners, specialty paint brushes and specialty surfaces used for classroom instruction and
Ceramics I	ARTZ	231	127-101-R0505	60.00	60.00	0.0%	60.00	0.0%	33600	To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.
Glass I	ARTZ	241	143-102-R0509	100.00	0.00	-100.0%	0.00	0.0%	33600	Removed course.
Sculpture I	ARTZ	251	143-102-R0509	70.00	50.00	-28.6%	50.00	0.0%	33600	To cover costs of live models and consumable materials such as clay, glaze, bronze and bronze casting supplies used for classroom instruction and projects.
Fibers Arts I	ARTZ	267	143-102-R0509	50.00	50.00	0.0%	50.00	0.0%	33600	To cover costs of visiting guest artists, student field trips and supplies for class projects such as wool, felting needles, felting soap, knitting fabrics, wire, paints, plastic, sponges dyes and yarns.
Printmaking I	ARTZ	271	103-001-R0599	50.00	50.00	0.0%	50.00	0.0%	33600	To cover costs of printing inks, linoleum, wood blocks, artist grade paper, tart élan, gloves and hand cleaning materials used for classroom instruction and projects.
Painting II	ARTZ	321	167-102-R0515	30.00	30.00	0.0%	30.00	0.0%	33600	such as specialty paints, modifiers, brush cleaners, specialty paint brushes and specialty surfaces used for classroom instruction and
Ceramics II	ARTZ	331	127-101-R0505	60.00	60.00	0.0%	60.00	0.0%	33600	To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.
Glass II	ARTZ	341	143-102-R0509	100.00	0.00	-100.0%	0.00	0.0%	33600	Removed Course
Printmaking II	ARTZ	371	103-001-R0599	50.00	50.00	0.0%	50.00	0.0%	33600	tart élan, gloves and hand cleaning materials used for classroom instruction and projects.
Advanced Studio: Printing	ARTZ	490C	167-102-R0515	60.00	60.00	0.0%	60.00	0.0%	33600	To cover the costs of specialized inks, tools, paper, lineoleum, and chemicals.
Advanced Studio: Sculpture	ARTZ	490H	143-102-R0509	70.00	50.00	-28.6%	50.00	0.0%	33600	glaze, bronze and bronze casting supplies used for classroom instruction and projects.
Advanced Studio: Clay	ARTZ	490J	143-102-R0509	60.00	60.00	0.0%	60.00	0.0%	33600	To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.

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Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

**PROPOSED RATES**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Art: Glassblowing										
Intro to Glassblowing and Sculpting	ARTZ	191a	0.00	125.00	New Fee Request	125.00	0.0%	33600	Soda-Lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Introduction to Torch Working	ARTZ	191b	0.00	150.00	New Fee Request	150.00	0.0%	33600	Oxygen, gas, borosilicate glass, soda/lime glass, tools (waletex tape, ground joints, graphite tape,etc,) schott crystal pucks, gasses (neon, krypton, xenon, etc.) furnace and glory hole use and wear and tear, garage usage, torch usage, etc.	To cover the costs of torch based classes which require the continuous consumption of oxygen, gas and glass. Oxygen is the more expensive of the gases used for combustion.
Scientific Glass	ARTZ	191c	0.00	150.00	New Fee Request	150.00	0.0%	33600	Soda-Lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Cold Fabrication 75:81K8575:8275:8275:8375:8475:8575:8675:8775:8875:9075:9375:9275:9175:9075:8975:88K8575:8275:89	ARTZ	291a	0.00	125.00	New Fee Request	125.00	0.0%	33600	This course will utilize the soda/lime glass, cold shop materials (grinding belts, grinding pads, glues, UV lamps, enamels, grinding bits, cerium oxide, etc sculpting wax, plaster, chicken wire, paint brushes, sheet glass, glass cutters, running pliers, wax pens, frits, etc	This course will consume soda/lime glass from the furnace, and rely on the cold shop to finish and affect work. The 291b and 391f class will utilize sheet glass in addition to the furnace work, as well as plaster, sculpting wax. All materials are consumed per class.
Fundamental Fusing, Casting, Pate de Verre	ARTZ	291b	0.00	125.00	New Fee Request	125.00	0.0%	33600	This course will utilize the soda/lime glass, cold shop materials (grinding belts, grinding pads, glues, UV lamps, enamels, grinding bits, cerium oxide, etc) sculpting wax, plaster, chicken wire, paint brushes, sheet glass, glass cutters, running pliers, wax pens, frits, etc	This course will consume soda/lime glass from the furnace, and rely on the cold shop to finish and affect work. The 291b and 391f class will utilize sheet glass in addition to the furnace work, as well as plaster, sculpting wax. All materials are consumed per class.
Intermediate Glassblowing and Sculpting	ARTZ	291c	0.00	125.00	New Fee Request	125.00	0.0%	33600	Soda-Lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Intermediate Flame Working	ARTZ	291d	0.00	150.00	New Fee Request	150.00	0.0%	33600	Oxygen, gas, borosilicate glass, soda/lime glass, tools (waletex tape, ground joints, graphite tape,etc,) schott crystal pucks, gasses (neon, krypton, xenon, etc.) furnace and glory hole use and wear and tear, garage usage, torch usage, etc.	To cover the cost of consumables used in instruction and projects. This is a torch based class which requires the contiumous consumption of oxygen, gas, and glass. Oxygen is the more expensive of the gasses used for combustion.
Intermediate Scientific Glass	ARTZ	291e	0.00	150.00	New Fee Request	150.00	0.0%	33600	Soda-Lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Advanced Glassblowing and Sculpting	ARTZ	391a	0.00	125.00	New Fee Request	125.00	0.0%	33600	Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.



**THE MONTANA UNIVERSITY SYSTEM**

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Unit Name: University of Montana Western

**PROPOSED RATES**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Encasements	ARTZ	391b	0.00	150.00	New Fee Request	150.00	0.0%	33600	Oxygen, gas, borosilicate glass, soda-lime glass, tools (waletex tape, ground joints, graphite tape,etc.) schott crystal pucks, gases (neon, krypton, xenon, etc.) furnace and glory hole use and wear and tear, garage usage, torch usage, etc.	To cover the cost of consumables used in instruction and projects. This is a torch based class which requires the contiumous consumption of oxygen, gas, and glass. Oxygen is the more expensive of the gasses used for combustion.	
Advanced Scientific Glass	ARTZ	391c	0.00	150.00	New Fee Request	150.00	0.0%	33600	Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.	
Advanced Cold Fabrication	ARTZ	391d	0.00	125.00	New Fee Request	125.00	0.0%	33600	This course will utilize the soda/lime glass, cold shop materials (grinding belts, grinding pads, glues, UV lamps, enamels, grinding bits, cerium oxide, etc) sculpting wax, plaster, chicken wire, paint brushes, sheet glass, glass cutters, running pliers, wax pens, frits, etc	This course will consume soda-lime glass from the furnace, and rely on the cold shop to finish and affect work. The 291b and 391f class will utilize sheet glass in addition to the furnace work, as well as plaster, sculpting wax. All materials are consumed per class.	
Neon	ARTZ	391e	0.00	150.00	New Fee Request	150.00	0.0%	33600	Oxygen, gas, borosilicate glass, soda/lime glass, tools (waletex tape, ground joints, graphite tape,etc.) schott crystal pucks, gases (neon, krypton, xenon, etc.) furnace and glory hole use and wear and tear, garage usage, torch usage, etc.	To cover the cost of consumables used in instruction and projects. This is a torch based class which requires the continuous consumption of oxygen, gas, and glass. Oxygen is the more expensive of the gasses used for combustion.	
Advanced Fusing, Casting & Pate de Verre	ARTZ	391f	0.00	125.00	New Fee Request	125.00	0.0%	33600	This course will utilize the soda/lime glass, cold shop materials (grinding belts, grinding pads, glues, UV lamps, enamels, grinding bits, cerium oxide, etc) sculpting wax, plaster, chicken wire, paint brushes, sheet glass, glass cutters, running pliers, wax pens, frits, etc	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.	
Advanced Glass Concept-Visiting Artist Series	ARTZ	391g	0.00	125.00	New Fee Request	125.00	0.0%	33600	Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.	
Advanced Studio: Glass	ARTZ	490B	103-001-R0599	100.00	125.00	25.0%	125.00	0.0%	33600	Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Art Seminar: Prof Practices - Public Art	ARTZ	494b	0.00	125.00	New Fee Request	125.00	0.0%	33600	Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.	
Senior Art Exhibit and Thesis	ARTZ	499b	0.00	125.00	New Fee Request	125.00	0.0%	33600	Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches,	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of	
<b>Astronomy</b>											
Introduction to Astronomy	ASTR	110	151-104-R0511	10.00	20.00	100.0%	20.00	0.0%	33600		To cover student take home materials such as Planispheres.
<b>Biology</b>											

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NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Discover Biology	BIOB	101 103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of laboratory consumables such as chemicals, test tubes, pipettes, Petri dishes, goggles, parafilm, gloves and filter paper.
Principles of Living Systems	BIOB	160 127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of laboratory consumables including chemicals, gloves, pipette tips, eppendorf and conical tubes and microscope slides.
Principles of Biological Diversity	BIOB	170 127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	33600		To provide financial support for laboratory supplies such as microscope slides, lab specimen protections, instructional media and microscope maintenance.
Cellular and Molecular Biology	BIOB	260 127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600		To cover costs of laboratory consumables such as chemicals, gloves, pipette tips, microscope slides, molecular weight markers and plasmid mini prep kits.
General Genetics	BIOB	375 103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of laboratory consumables such as cloning vectors, PCR primers, dNTP's, restriction enzymes, acetic acid and polyacrylamide gels.
Evolution	BIOB	420 127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600		Financial support for laboratory supplies such as lab specimen purchases, upkeep and maintenance.
Advanced Cell and Molecular Biology	BIOB	425 127-101-R0505	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of laboratory consumables such as centrifuge tubes, pipette tips, gloves, cloning kits, Petri dishes and various chemicals.
Invasive Species	BIOE	222 135-1605-R0507	35.00	35.00	0.0%	35.00	0.0%	33600		To cover costs of laboratory consumables such as microscope slides, gloves, netting for field nets, mounting boards and pins, chemical preservatives, plastic gloves and forceps.
Conservation Biology	BIOE	250 135-1605-R0507	35.00	30.00	-14.3%	30.00	0.0%	33600		To cover costs of multiple field trips for snow tracking studies, meeting with agency biologists for field studies and tours of restoration projects.
General Ecology	BIOE	370 103-001-R0599	140.00	140.00	0.0%	140.00	0.0%	33600		To cover costs including a three day field trip to Yellowstone with camp fees and meals. Fee will also cover costs of laboratory and field consumables such as flagging, sample jars and gloves.
Wetlands Ecology	BIOE	425 151-104-R0511	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of field trip and laboratory and field consumables such as forceps, sample bags, sample vials, PVC tubing and pipe, various chemicals, microscope slides and plexiglass.
Human Anatomy and Physiology I for Health Professions	BIOH	365 103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of laboratory supplies and consumables such as microscope slides, blood work kits, prepared histology slides and microscope maintenance costs.
Human Anatomy and Physiology II for Health Professions	BIOH	370 159-101-R5013	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of laboratory consumables. Replace and maintain lab specimens/models, lab kits and equipment.
General Microbiology	BIOM	260 123-101-R0504	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of laboratory consumables such as centrifuge tubes, pipette tips, microscope slides, Petri dishes, various chemicals, .45 micron filters, gloves and disposable tubes/caps.
General Parasitology	BIOM	427 151-104-R0511	35.00	35.00	0.0%	35.00	0.0%	33600		To cover costs of multiple field trips and laboratory and field consumables such as microscope slides, cover slips, chemicals, earthworms, meal worms, PCR primers, dNTP's and polymerase.
Survey of MT Wildlife and Habitats	BIOO	101 151-104-R0511	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of multiple field trips and field survey consumable supplies such as field data sheets, sample jars and envelopes and batteries.
Intro to Ethnobotany	BIOO	120 135-1605-R0507	50.00	50.00	0.0%	50.00	0.0%	33600		To cover costs of multiple field trips including park entrance fees, camp fees and laboratory and field consumables.
General Botany	BIOO	220 143-102-R0509	50.00	50.00	0.0%	50.00	0.0%	33600		To cover costs of multiple field trips and laboratory supplies such as submersible pumps, tank heaters, oxygen supply systems, nutrients and soil.

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Plant Systematics	BIOO	435 135-1605-R0507	55.00	55.00	0.0%	55.00	0.0%	33600		To cover costs of multiple field trips, laboratory and field consumables such as herbarium paper, glue and plant presses.
Vertebrate Zoology	BIOO	450 103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of multiple field trips and laboratory and field consumables such as lab specimen preparation materials, purchase of lab specimens, videos and audiovisual aids.
Ornithology	BIOO	470 103-001-R0599	45.00	45.00	0.0%	45.00	0.0%	33600		To cover costs of multiple field trips, laboratory and field consumables such as lab specimen preparation materials, purchase of lab specimens, video and computer imagery learning materials.
Mammalogy	BIOO	475 103-001-R0599	35.00	35.00	0.0%	35.00	0.0%	33600		Financial support for laboratory consumables such as lab specimen preparation materials, purchase of lab specimens, videos and audiovisual aids.
Alpine Community Ecology	BIOE	220	0.00	50.00	New Fee Request	50.00	0.0%	33600		To cover costs of field trips and laboratory consumables including potting soil, peat pots, jiffy pellets, plastic pots, macronutrient solutions, and seeds
Aquatic Vertebrate Ecology	BIOO	210	0.00	50.00	New Fee Request	50.00	0.0%	33600	Laboratory consumables including specimens (preserved, live), dissecting supplies, aquaria supplies travel costs for field trip.	To cover costs to buy live and preserved specimens for students to observe and/or dissect. Live specimens are typically purchased only if
<b>Business: Finance</b>										
Business Finance	BFIN	322 143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of student field trips such as travel to the Federal Reserve Bank in Helena and of bringing in guest speakers such as bank presidents or financial advisors.
Investments	BFIN	420 159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
<b>Business: General</b>										
Business Law	BGEN	235 159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600		To cover experiential learning opportunities including field trips and guest speakers.
<b>Business: Management</b>										
Small Business Entrepreneurship	BMGT	210 159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
Operations Management	BMGT	322 159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
Risk Management and Insurance	BMGT	327 159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
Human Resource Management	BMGT	329 159-101-R0513	20.00	0.00	-100.0%	0.00	0.0%	33600		Removed Fee
Management & Organization	BMGT	335 143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of student field trips to locations such as Copper Springs Ranch and the University of Montana Graduate School to observe
Resort Management	BMGT	350 127-101-R0505	25.00	0.00	-100.0%	0.00	0.0%	33600		Class no longer offered.
Convention Management	BMGT	355 127-101-R0505	25.00	0.00	-100.0%	0.00	0.0%	33600		Class no longer offered.
Entrepreneurship	BMGT	448 159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
Capstone	BMGT	499 159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
<b>Business: Management Information Systems</b>										
Management Information Systems	BMIS	311 103-001-R0599	20.00	0.00	-100.0%	0.00	0.0%	33600		Removed Fee.
Methods and Materials in Computer Applications	BMIS	397 127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600		Association Conference and other education conferences when appropriate and feasible.
<b>Business: Marketing</b>										
Principles of Marketing	BMKT	325 143-102-R0509	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
<b>Business</b>										

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Business & Electronic Communications	BUS	217 143-102-R0509	15.00	0.00	-100.0%	0.00	0.0%	33600		Removed Fee.
Methods and Materials of Business Theory Subjects	BUS	351 127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600		To cover costs of student field trip to the Montana Business Education Association Conference and other education conferences when
<b>Chemistry</b>										
Biochemistry	CHEM	441 127-101-R0505	40.00	40.00	0.0%	40.00	0.0%	33600		primers, polymerase, dNTP's, amino acids, polyacrylamide gels and pH standards.
Introduction to General Chemistry	CHMY	121 143-102-R0509	20.00	20.00	0.0%	20.00	0.0%	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.	To cover costs of solvents and equipment.
College Chemistry I	CHMY	141 143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.	Prices for solvents and equipment more than adequately covered by current course fees.
College Chemistry II	CHMY	143 143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.	Prices for solvents and equipment more than adequately covered by current course fees.
Analytical Chemistry-Quantitative Analysis	CHMY	311 143-102-R0509	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of consumable laboratory supplies such as chemicals and glassware.
Organic Chemistry I	CHMY	321 143-102-R0509	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of consumable laboratory supplies such as chemicals and glassware.
Organic Chemistry II	CHMY	323 143-102-R0509	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of consumable laboratory supplies such as chemicals and glassware.
Environmental Geochemistry (Also listed under GEO)	CHMY/ GEO	431 143-102-R0509	120.00	120.00	0.0%	120.00	0.0%	33600	This fee is shared with <b>CHMY 431</b> - to cover increased costs of multiple field trips and laboratory and field consumables such as	To covers costs of major research with the Bureau of Mines and Geology which requires additional travel.
<b>Computer Applications</b>										
Short Course: Computer Literacy	CAPP	100 167-102-R0515	10.00	10.00	0.0%	10.00	0.0%	33600		To cover the cost of the nationally recognized technology exam called IC3 Fast Track.
Basic Microsoft Office	CAPP	131 167-102-R0515	10.00	10.00	0.0%	10.00	0.0%	33600		To cover the cost of the nationally recognized technology exam called IC3 Fast Track.
Information & Technology Literacy	CAPP 191E		0.00	10.00	New Fee Request	10.00	0.0%	33600		To cover costs of the IC3 Fast Track Exam which is a nationally recognized exam that all students graduating must take. Each student
<b>Computer Science</b>										
Computer Basics for Educators	COMS	115 167-102-R0515	10.00	10.00	0.0%	10.00	0.0%	33600		To cover the cost of the nationally recognized technology exam called IC3 Fast Track.
Digital Graphics & Animation Design	COMS	325 159-101-R0513	15.00	15.00	0.0%	15.00	0.0%	33600		This course give students the opportunity to look at rear world business in this area. The fee will cover the experiential learning that needs to take place.
<b>Dance</b>										
Dance & Rhythm Methods & Techniques I	DANC	285 159-101-R0513	5.00	0.00	-100.0%	0.00	0.0%	33600		Removed Fee.
Dance & Rhythm Methods & Techniques II	DANC	286 159-101-R0513	5.00	0.00	-100.0%	0.00	0.0%	33600		Removed Fee.
<b>Economics</b>										
Principles of Micro & Macro Economics	ECNS	203	0.00	10.00	New Fee Request	10.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.

**THE MONTANA UNIVERSITY SYSTEM**

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Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

**PROPOSED RATES**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Resource Economics	ECNS	332 159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
<b>Early Childhood Education</b>										
Introduction to Early Childhood Education Lab	EDEC	109 103-001-R0599	6.00	0.00	-100.0%	0.00	0.0%	33600		Class no longer offered
Meeting the Needs of Families & Lab	EDEC	210/ 211 103-001-R0599	6.00	6.00	0.0%	6.00	0.0%	33600		childhood programs and creation and development of student future curricular materials. Lab, EDUC211, integrated with course EDUC 210
Creating an Environment for Learning - Early Childhood Lab	EDEC	221 103-001-R0599	6.00	0.00	-100.0%	0.00	0.0%	33600		Class no longer offered
Positive Child Guidance & Management & Lab	EDEC	230/ 231 103-001-R0599	6.00	6.00	0.0%	6.00	0.0%	33600		To cover costs of visiting guest speakers, multiple field trips to visit early childhood programs and creation and development of student future curricular materials. Lab, EDUC 231, now integrated with course ECUC 230
Child and Adolescent Growth and Development & Lab	EDEC	247/ 248 103-001-R0599	6.00	6.00	0.0%	6.00	0.0%	33600		To cover costs of visiting guest speakers, multiple field trips to visit early childhood programs and creation and development of student future curricular materials. Lab EDUC 248 now integrated with course EDUC 247
Leadership and Professionalism in ECE & Lab	EDEC	265/ 266 127-101-R0505	6.00	6.00	0.0%	6.00	0.0%	33600		childhood programs and creation and development of student future curricular materials. Lab EDUC 266 now integrated with course EDUC 265
Curriculum and Environments I	EDEC	273	0.00	6.00	New Fee Request	6.00	0.0%	33600		To cover costs of field trips and student materials for creating documentation.
Curriculum and Environments II	EDEC	275	0.00	6.00	New Fee Request	6.00	0.0%	33600		To cover costs of field trips and student materials for creating documentation.
Early Childhood Curriculum Design and Implementation I Lab	EDEC	282 103-001-R0599	6.00	0.00	-100.0%	0.00	0.0%	33600		Class no longer offered
Early Childhood Curriculum Design and Implementation II Lab	EDEC	284 103-001-R0599	6.00	0.00	-100.0%	0.00	0.0%	33600		Class no longer offered
Exploring Reggio Emilia and the Project Approach	EDEC	452 151-104-R0511	Field Trip Fee Varies	0.00	-100.0%	0.00	0.0%	33600		Removed fee.
<b>Education</b>										
Introduction to Education with Field Experience	EDU	201 143-102-R0509	10.00	5.00	-50.0%	5.00	0.0%	33600	To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.	Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Educational Psychology and Child Development	EDU	222 143-102-R0509	10.00	5.00	-50.0%	5.00	0.0%	33600	To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.	Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Literacy, Language and Texts	EDU	233 159-101-R0513	10.00	10.00	0.0%	10.00	0.0%	33600		To cover candidate use fees to develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Reading and Writing Connections for All Learners K-8	EDU	234 151-104-R0511	10.00	5.00	-50.0%	5.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
School Law and Advocacy for all K-12 Learners	EDU	306 151-104-R0511	10.00	5.00	-50.0%	5.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Cultures, Diversity and Ethics in Global Education	EDU	311 151-104-R0511	175.00	250.00	42.9%	250.00	0.0%	33600		To cover costs of visiting guest speakers and five day field trip including lodging and meals visiting American Indian reservation schools and schools for students with disabilities. Increase to cover increased cost of
Children's and Young Adult Literature	EDU	334	10.00	5.00	-50.0%	5.00	0.0%	33600		To cover candidate use fees to develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Classroom Management in Elementary Schools	EDU	344 159-101-R0513	15.00	5.00	-66.7%	5.00	0.0%	33600		Candidates will develop curricular materials in class; have guest speakers from K-12 schools; faculty will visit them in their school field experiences.

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2018 - 2019

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

**PROPOSED RATES**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Field Experience K-8	EDU	352 159-101-R0513	15.00	10.00	-33.3%	10.00	0.0%	33600	Travel to observe students. Fuel and Meals.	To cover costs of travel to observe students.
Integrating Technology into Education	EDU	370 103-001-R0599	10.00	5.00	-50.0%	5.00	0.0%	33600		To cover costs of supplies for classroom activities and the development of student future curricular materials.
Foundations of Education Technology for Secondary Schools	EDU	371 159-101-R0513	10.00	5.00	-50.0%	5.00	0.0%	33600		To cover candidate use fees to develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Assessment, Curriculum and Instruction	EDU	382 127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	33600	To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.	Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Mathematics for K-8 Schools with Pedagogy I	EDU	385 151-104-R0511	10.00	10.00	0.0%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Mathematics for K-8 Schools with Pedagogy II	EDU	386 151-104-R0511	10.00	10.00	0.0%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Methods: K-8 Integrated Arts for All Learners	EDU	397A 127-101-R0505	35.00	25.00	-28.6%	25.00	0.0%	33600	Fee to cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.	Fee to cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials. Fee being reduced to more accurately reflect spending.
Methods: K-12 Drama	EDU	397D 151-104-R0511	10.00	10.00	0.0%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Methods: K-8 Language Arts and Social Studies for All Learners	EDU	397L 127-101-R0505	10.00	5.00	-50.0%	5.00	0.0%	33600	Fee to cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.	Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Methods: K-8 Music	EDU	397M 159-101-R0513	10.00	10.00	0.0%	10.00	0.0%	33600		To cover candidate use fees to develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Methods: K-8 Science and Mathematics Inquiry for All Learners	EDU	397 S 127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Literacy Assessment, Diagnosis and Instruction	EDU	438 127-101-R0505	10.00	5.00	-50.0%	5.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Classroom Management in Secondary Schools	EDU	444 159-101-R0513	10.00	5.00	-50.0%	5.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Advanced Literacy Assessment, Diagnosis and Instruction	EDU	448 151-104-R0511	10.00	5.00	-50.0%	5.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Content Area Literacy	EDU	481 159-101-R0513	10.00	5.00	-50.0%	5.00	0.0%	33600		To cover candidate use fees to develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Research and Professionalism in Literacy Education	EDU	489 151-104-R0511	10.00	5.00	-50.0%	5.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Methods: 5-12 Integrated Literature and Composition II	EDU	497C 151-104-R0511	10.00	10.00	0.0%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Methods: 5-12 Social Studies	EDU	497H 151-104-R0511	35.00	10.00	-71.4%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Methods: 5-12 Integrated Literature and Composition I	EDU	497L 151-104-R0511	10.00	10.00	0.0%	10.00	0.0%	33600		Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Methods: 5-12 Mathematics	EDU	497M 151-104-R0511	25.00	10.00	-60.0%	10.00	0.0%	33600		To cover costs of visiting guest speakers, faculty visits to student's school field experiences and supplies for classroom activities and development of student future curricular materials.

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**PROPOSED RATES**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Methods: 5-12 Science	EDU 497S	151-104-r0511	35.00	10.00	-71.4%	10.00	0.0%	33600		Candidates will develop curricular materials and laboratory consumables in class activities; guest speakers and field trips will be used periodically to
<b>English</b>										
Literary Regions	LIT 339		0.00	250.00	New Fee Request	250.00	0.0%	33600		This class includes a one week field trip to Death Valley, CA . Fees include costs of airfare, van rental and food and lodging.
<b>Environmental Sciences</b>										
Soil Science	ENSC 348	103-001-R0599	100.00	100.00	0.0%	100.00	0.0%	33600	To cover costs of multiple field trips and laboratory and field consumables such as sample bags and labels, chemistry kits and refills, thermometers, sample takers and core sleeves.	To cover costs of multiple field trips, maintenance and repairs of field equipment, lab analyses and laboratory and field consumables.
Environmental Field Studies	ENSC 429	103-001-R0599	100.00	100.00	0.0%	100.00	0.0%	33600		To cover costs of multiple field trips, maintenance and repairs of field equipment, lab analyses and laboratory and field consumables.
Seminar: Geographic Information Systems	ENSC 394		200.00	200.00	0.0%	200.00	0.0%	33600		To cover costs of lab booklets and travel for field trips.
<b>Environmental Studies</b>										
Environmental Interpretation I	ENST 275	151-104-R0511	100.00	100.00	0.0%	100.00	0.0%	33600		To cover costs of multiple field trips, project materials, CIG workbooks and expendable laboratory and field consumables.
Environmental Education	ENST 472	127-101-R0505	45.00	45.00	0.0%	45.00	0.0%	33600		under. Fee will also cover costs of field trips to visit statewide environmental education centers.
Environmental Interpretation II	ENST 475	151-104-R0511	100.00	100.00	0.0%	100.00	0.0%	33600		To cover costs of a five day, 30 hour shadow experience at distant sites including housing and meals and laboratory and field consumables.
<b>Environmental Science</b>										
Applied Sustainable Landscape Horticulture	ENVS 180	151-104-R0511	75.00	75.00	0.0%	75.00	0.0%	33600		for long-term monitoring, soil, hydroponic kit material, replacement nutrients, pH for test solutions and laboratory consumables.
Wildlands Skills	ENVS 260	103-001-R0599	80.00	80.00	0.0%	80.00	0.0%	33600		To cover costs of multiple field trips, meals, camping materials, over the counter medicines, survival materials and star charts.
Wildlands Skills: Map, Compass & GPS	ENVS 269	135-1605-R0507	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of multiple field trips, batteries for GPS instruments, equipment repair and maintenance, maps for field exercises and other
<b>Equine Horsemanship</b>										
Contemporary Issues and Ethics	EQUH 404		0.00	40.00	New Fee Request	40.00	0.0%	33600	To cover travel costs of field trips to different horse properties and a workshop on Equine Ethics	Students will be taken to field sites where they can work hands on with horses and observe equine operations.
Equine Behavior	EQUH 454		0.00	40.00	New Fee Request	40.00	0.0%	33600		To cover costs of field trips to observe horses and their behavior.
Seminar: Pryor Mountain Study	EQUH 494		0.00	200.00	New Fee Request	200.00	0.0%	33600	Travel and Food Supplies for week long field trip to Pryor Mountains	To cover costs of week long field trip to Pryor Mountains to observe wild mustangs. Fee covers travel and food.
<b>Equine Sciences</b>										
Introduction to Equine Studies	EQUH 101	159-101-R0513	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs for travel to and from field sites and consumables for hands on activities.
Equine Selection and Judging	EQUH 102	159-101-R0513	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs for field trips, attendance tickets for the Denver Stock Show, judging classes and hands on activity materials.
Grooming Basics	EQUH 110	167-102-R0515	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of anatomical specimens and grooming supplies.

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NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Grooming Intermediate	EQUS	111 167-102-R0515	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of anatomical specimens and grooming supplies.
Grooming Advanced	EQUS	112 167-102-R0515	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of anatomical specimens and grooming supplies.
Animal Behavior, Safety & Handling	EQUS	113 167-102-R0515	35.00	35.00	0.0%	35.00	0.0%	33600		To cover travel costs to field sites and laboratory consumables.
Animal Practice Office Skills	EQUS	114 167-102-R0515	35.00	35.00	0.0%	35.00	0.0%	33600		To cover costs of online Quickbooks course.
Farrier Science: Theory of Trimming	EQUS	120 167-102-R0515	35.00	35.00	0.0%	35.00	0.0%	33600		To cover supply costs.
Farrier Science: Trimming	EQUS	121 167-102-R0515	35.00	35.00	0.0%	35.00	0.0%	33600		To cover travel costs to field sites and laboratory consumables.
Farrier Science: Theory of Horse Shoeing	EQUS	122 167-102-R0515	35.00	35.00	0.0%	35.00	0.0%	33600		To cover travel costs to field sites and laboratory consumables.
Farrier Science: Horse Shoeing	EQUS	123 167-102-R0515	35.00	35.00	0.0%	35.00	0.0%	33600		To cover travel costs to field sites and laboratory consumables.
Basic Horse Care and Nutrition	EQUS	201 151-104-R0511	40.00	40.00	0.0%	40.00	0.0%	33600	such as tape measures, hoof testers, feed supplies and first aid supplies.	To cover travel costs to field sites and laboratory consumables.
Equine Science I	EQUS	202 143-102-R0509	40.00	40.00	0.0%	40.00	0.0%	33600	To cover costs of multiple field trips and lab supplies.	To cover travel costs to field sites and laboratory consumables.
Equine Science II	EQUS	203 143-102-R0509	40.00	40.00	0.0%	40.00	0.0%	33600	To cover costs of multiple field trips and lab supplies.	To cover travel costs to field sites and laboratory consumables.
Equine Facilities Management	EQUS	204 151-104-R0511	40.00	40.00	0.0%	40.00	0.0%	33600	To cover costs of field trips to visit equine facilities including Copper Springs Ranch, Kissock Training Stables and Gallatin Boardin to observe management techniques.	To cover travel costs to field sites, guest speaker fees and laboratory consumables.
Equine Science I	EQUS	302 167-102-R0515	45.00	45.00	0.0%	45.00	0.0%	33600		To cover travel costs to field sites, guest speaker fees and laboratory consumables.
Equine Science II	EQUS	303 167-102-R0515	45.00	45.00	0.0%	45.00	0.0%	33600		To cover travel costs to field sites, guest speaker fees and laboratory consumables.
Equine Reproductive Management	EQUS	346 143-102-R0509	45.00	45.00	0.0%	45.00	0.0%	33600	To cover costs of field trips and A.I. procedure supplies including gloves, lubricant and ultrasound readings.	To cover travel costs to field sites, guest speaker fees and laboratory consumables.
Advanced Horse Care and Nutrition	EQUS	425 143-102-R0509	40.00	40.00	0.0%	40.00	0.0%	33600	To cover costs of multiple field trips.	To cover travel costs for research and field sites and costs of laboratory consumables.
<b>Geoscience: Geology</b>										
Introduction to Physical Geology	GEO	101 103-001-R0599	100.00	100.00	0.0%	100.00	0.0%	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as streak and glass plates and acid.	Fee requested to cover fuel costs for field trips, expendable materials field research project.
Introduction to Environmental Geology	GEO	103 103-001-R0599	100.00	100.00	0.0%	100.00	0.0%	33600	consumables such as soil chemistry kits, streak and glass plates and acid.	Fee requested to cover fuel costs for field trips, expendable materials field research project.
Natural Hazards	GEO	107	0.00	100.00	New Fee Request	100.00	0.0%	33600	To cover costs of field trips and laboratory and field supplies.	To cover the costs of lab supplies and travel for field trips.



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Rocks, Minerals and Resources	GEO	226 103-001-R0599	100.00	100.00	0.0%	100.00	0.0%	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as streak and glass plates and acid.	To cover costs of field trips and expendable materials.
Geology of the American West	GEO	230 135-1605-R0507	200.00	200.00	0.0%	200.00	0.0%	33600		To cover costs of field trips and expendable materials.
Sedimentation and Stratigraphy	GEO	309 103-001-R0599	125.00	125.00	0.0%	125.00	0.0%	33600		To cover increased costs including an extended field trip to Moab, Utah with camp fees and meals and laboratory and field consumables such as rock sampling supplies, graph paper and rulers.
Structural Geology	GEO	315 103-001-R0599	125.00	125.00	0.0%	125.00	0.0%	33600		To cover costs of multiple field trips, camp fees and laboratory and field consumables such as rock sampling supplies, graph paper and rulers.
Surficial Processes	GEO	378 103-001-R0599	100.00	175.00	75.0%	175.00	0.0%	33600	Travel to Tetons and accommodations at Teton Science School, 4 other all day field trips, 1 overnight at Univ of Utah Center in Centennial Valley, field equipment consumables.	The new fee will cover all travel and field equipment costs.
Hydrology	GEO	421 103-001-R0599	100.00	100.00	0.0%	100.00	0.0%	33600	To cover costs of multiple field trips, maps, field and laboratory analyses of land forms such as carbon-14 dating, chemistry, etc.	To cover costs of field trips and expendable materials.
Senior Geology Seminar	GEO	494 103-001-R0599	100.00	0.00	-100.0%	0.00	0.0%	33600		Class no longer offered
Environmental Geochemistry (Also listed under CHMY)	GEO/ CHMY	431 103-001-R0599	120.00	120.00	0.0%	120.00	0.0%	33600	multiple field trips and laboratory and field consumables such as sample bottles, isotope analyses, various chemical analyses and C-14	To covers costs of major research with the Bureau of Mines and Geology which requires additional travel.
<b>Health Enhancement</b>										
Methods of Secondary Health Enhancement	HEE	301 103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		To cover order costs of nationally recognized curriculum.
Methods of Instructional Strategies in Elementary PE	HEE	302 159-101-R0513	25.00	25.00	0.0%	25.00	0.0%	33600		To cover order costs of nationally recognized curriculum.
Individual & Dual Sport Methods & Techniques	HEE	303 143-102-R0509	55.00	35.00	-36.4%	35.00	0.0%	33600	Green Fees, Shooting Range Access, other activities with consumable supplies.	To cover costs of fees for individual sport participation at various venues, i.e. green fees, alley fees, etc.
Methods of Team Sports	HEE	304 103-001-R0599	50.00	30.00	-40.0%	30.00	0.0%	33600		area to practice the team sport that they are learning about pedagogically. Fee would pay for access fees and equipment used during
Methods of Adapted Health Enhancement	HEE	310 103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		To cover order costs of nationally recognized curriculum.
Methods of Health Education	HEE	340 159-101-R0513	15.00	15.00	0.0%	15.00	0.0%	33600		will need to be copied and bound for them to use in later classes and with their careers. Also to cover guest speaker fees and supplies.
<b>Health</b>										
Human Sexuality	HTH	220 151-104-R0511	10.00	0.00	-100.0%	0.00	0.0%	33600		Removed fee.
<b>History: American</b>										
Montana and the American West	HSTA	355 159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs for travel to local museums and historic sites.
<b>History: World</b>										
Introduction to Historical Methods	HSTR	200	0.00	20.00	New Fee Request	20.00	100.0%	33600	Fuel and Vehicle costs for field trip.	This is a research methods course. Class will travel to the Butte Archives. Fee will cover travel costs.
<b>Honors</b>										

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NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Freshman Honors Seminar	HON	19X 159-101-R0513	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.
Sophomore Honors Seminar	HON	29X 159-101-R0513	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.
Junior Honors Seminar	HON	39X 159-101-R0513	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.
Senior Honors Seminar	HON	49X 159-101-R0513	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.
<b>Information Technology Systems</b>										
Computer Hardware & Software Management	ITS	205 103-001-R0599	15.00	0.00	-100.0%	0.00	0.0%	33600		Removed fee.
<b>Interdisciplinary Studies - Social Science</b>										
Introduction to Global Politics	ISSS	213 143-102-R0509	15.00	0.00	-100.0%	0.00	0.0%	33600		Course rubric no longer exists.
<b>Kinesiology</b>										
Foundations & Scientific Fundamentals in Health & Human Performance	KIN	205 167-102-R0515	15.00	5.00	-100.0%	5.00	0.0%	33600		To cover costs of consumable paper products. We have found enhanced purchasing options for these supplies so we are able to reduce the cost per student.
Exercise Physiology	KIN	320	0.00	60.00	New Fee Request	60.00	0.0%	33600	gloves, spirometry breathing tubes, blood lactate strips, transportation to UM or MSU Exercise Physiology Lab	To cover costs of consumable items used in class and travel to UM or MSU Exercise Physiology Lab.
<b>Nutrition</b>										
Basic Human Nutrition	NUTR	221	0.00	15.00	New Fee Request	15.00	0.0%	33600	Blood Glucose Strips, Alcohol Wipes, Gauze, Band-aids, gloves, fruits and vegetables for tasting experiences, beverages for tasting experiences	are exposed to a variety of foods and beverages that are not a part of their traditional diet. Students also complete lab based activities to examine the physiological response of the body to the intake of carbohydrates.
Nutrition for Sports & Exercise	NUTR	411	0.00	25.00	New Fee Request	25.00	0.0%	33600	and beverage products for labs, spirometry breathing tubes, blood lactate strips	responses caused by the intake of foods and fluids during physical activity and at rest. Students also participate in lab activities to determine the
<b>Music</b>										
History of Rock and Roll	MUS	143 167-102-R0515	25.00	25.00	0.0%	25.00	0.0%	33600		Fee will be used to cover cost of guest speakers and artists relevant to course topics and musical genre.
<b>Photography</b>										
Introduction to Photography	PHOT	154 127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of darkroom chemistry including maintenance of current photography lab, dry mounting supplies and specialty printing paper.
<b>Physics</b>										
Our Physical World	PHSX	103 103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of laboratory consumables such as batteries, glassware, fuses and replacement costs of broken equipment.
Physical Meteorology	PHSX	249 151-104-R0511	60.00	0.00	-100.0%	0.00	0.0%	33600		Class no longer being offered.
<b>Political Science</b>										
Introduction to American Government	PSCI	210 167-102-R0515	15.00	0.00	-100.0%	0.00	0.0%	33600		Surplus of fees over the last few years, so no fee for next biennium.
Introduction to Comparative Government	PSCI	220 167-102-R0515	15.00	0.00	-100.0%	0.00	0.0%	33600		Surplus of fees over the last few years, so no fee for next biennium.

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NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
International Relations Theory	PSCI	331 143-102-R0509	15.00	0.00	-100.0%	0.00	0.0%	33600		Surplus of fees over the last few years, so no fee for next biennium.
Comparative Legal Systems	PSCI	421 167-102-R0515	15.00	0.00	-100.0%	0.00	0.0%	33600		Surplus of fees over the last few years, so no fee for next biennium.
International Law	PSCI	434 167-102-R0515	15.00	0.00	-100.0%	0.00	0.0%	33600		Surplus of fees over the last few years, so no fee for next biennium.
American Constitutional Law	PSCI	471 151-104-R0511	15.00	0.00	-100.0%	0.00	0.0%	33600		Surplus of fees over the last few years, so no fee for next biennium.
<b>Theatre</b>										
Introduction to Theatre	THTR	101 135-1605-R0507	15.00	20.00	33.3%	20.00	0.0%	33600	To cover costs of multiple field trips and supplies for classroom activities to create masks, puppets and model theatre.	Increase in fee due to the increased cost of all consumables, guest artist/educator expenses, field trip travel costs.
Introduction to Acting I	THTR	120 103-001-R0599	10.00	20.00	100.0%	20.00	0.0%	33600	To cover costs of visiting guest speakers and payment of royalties for scenes performed in the classroom.	Increase in fee due to increased cost of all consumables over the past 2 years.
Stagecraft 1: Lighting/Costumes	THTR	202 127-101-R0505	25.00	50.00	100.0%	50.00	0.0%	33600	To cover costs of visiting guest speakers, field trips and supplies for classroom activities. Individual design and buuilding project for current semester's main stage UMW production	Increase in fee due to increased cost of all consumables over the past 2 years.
Stagecraft 11: Scenery, Props, Special Effects	THTR	203 167-102-R0515	25.00	50.00	100.0%	50.00	0.0%	33600	To cover costs of visiting guest speakers, field trips and supplies for classroom activities. Individual design and building project for current semester's main stage UMW production.	Increase in fee due to increased cost of all consumables over the past 2 years.
Theatre Workshop II	THTR	205 103-001-R0599	15.00	20.00	33.3%	20.00	0.0%	33600	To cover costs of visiting guest speakers, field trips and supplies for classroom activities and play scripts.	Increase in fee due to increased cost of all consumables over the past 2 years.
Play Production and Introduction to Directing	THTR	276 127-101-R0505	35.00	50.00	42.9%	50.00	0.0%	33600	To cover costs of supplies for classroom activities such as personal make-up and tool kits and design materials. Each student directs and produces a 10-minute play for public performance (needing scripts,	Increase in fee due to increased cost of all consumables over the past 2 years.
<b>Fish &amp; Wildlife Science &amp; Management</b>										
Wildlife Ecology and Management	WILD	471 127-101-R0505	200.00	200.00	0.0%	200.00	0.0%	33600		To cover costs of multiple field trips to collect field data, tour laboratories and meet with wildlife biologists. Fee will also cover cost of purchasing and fitting students with a respirator.
Fisheries Ecology & Management	WILD	473 151-104-R0511	200.00	250.00	25.0%	250.00	0.0%	33600		Lake Biological Station with dorm fees and meals along with increased costs of expendable laboratory and field consumables. Meal, lodging and
<b>Other</b>										
Residence Hall Programming Fee		127-101-R0505	15.00	20.00	33.3%	20.00	0.0%	33600	Semester fee to defray the cost of student social activities in the residence halls and family housing.	To cover the increased cost of food, activites and contracted services used for Montana Western Residence Hall Programs. Fee will also be used as a primary funding source for our new Paw Prints for Success program. Fee is assessed to all students living on campus each semester for residence hall programing.
Orientation Fee		127-101-R0505	75.00	80.00	6.7%	80.00	0.0%	33600	One time fee to all new students to be used to fund orientation activities.	To cover the increased cost of food, activities and contracted services used for Montana Western's Orientation program. Fee is assessed to all new students each year and is a one time fee.
Transcript Fee (maximum)		80-001-R0793	3.00	3.00	0.0%	3.00	0.0%	33600	Each student may receive one (1) free official transcript. For every transcript request thereafter, \$3.00 shall be charged per copy.	
Workshop Fees		71-001-R0691	Varies	Varies		Varies		33600	Fees dependent on costs and duration of workshop or conference.	

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NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
<b>Auxiliary</b>										
Health Insurance Premium		135-1605-R0507	Contracted	Contracted	N/A	Contracted	N/A	34600	Optional health insurance fee (students may waive with proof of insurance).	At the current time an RFP has been issued for Student Insurance and will not close until after the deadline for fee information.
Alcohol Education & Violation Procedures Fee:									Provide appropriate alcohol education to all UMW students.	Program developed working with local judiciary on required community & campus sanctions. These classes can be provided by UMW Student Affairs approved program or through The Butte-Silver Bow Health Department Prevention Services through the court system. This fee is for those who use the campus program.
First Offense		135-1605-R0507	60.00	60.00	0.0%	60.00	0.0%		DVD or on-line program & materials required for 1st offense training.	
Second Offense		135-1605-R0507	75.00	75.00	0.0%	75.00	0.0%		Fee will provide their SASSI assesment to student with 2nd offense. Also now have a counselor who is licensed to proctor this test and to	
Key Replacement Fee		18-009-R1077	60.00	60.00	0.0%	60.00	0.0%	34600	Charge for replacing lost keys and replacing locks.	
Extra Room Key Check Out - Residence Life		151-104-R0511	1.00	1.00	0.0%	1.00	0.0%	34600		
Student Mail Box Replacement Key		151-104-R0511	10.00	10.00	0.0%	10.00	0.0%	34600		
Improper Check-out Fine		151-104-R0511	25.00	25.00	0.0%	25.00	0.0%	34600		
New Student ID Fee		159-101-R0513	15.00	20.00	33.3%	20.00	0.0%	33600		This increase is to help with covering the increased cost of equipment maintenance and replacement, plastic ID Cards and ID ribbon supplies. We would also like to begin to expand the functions of Bulldog Cards on campus. Increasing the fee to \$20 will help to support our very
ID Replacement Fee		14-000-R0976	15.00	20.00	33.3%	20.00	0.0%	33600	Charge for replacing lost ID cards.	To help cover increased cost of equipment and supplies. This fee is assessed to students, faculty and staff who purchase a replacement
<b>Parking</b>										
Parking Fees for Faculty & Staff		135-1605-R0507	60.00	60.00	0.0%	60.00	0.0%	34600	Annual.	
Parking Fees for Faculty & Staff		135-1605-R0507	50.00	0.00	-100.0%	0.00	0.0%	34600	Annual motorcycle.	No longer give exclusive motorcycle decals.
Parking Fees for Faculty & Staff		135-1605-R0507	200.00	200.00	0.0%	200.00	0.0%	34600	Annual reserved.	
Parking Fees for Faculty & Staff		135-1605-R0507	30.00	30.00	0.0%	30.00	0.0%	34600	One semester.	
Parking Fees for Faculty & Staff		151-104-R0511	7.50	7.50	0.0%	7.50	0.0%	34600	Replacement Fee for parking hanger.	
Parking Fines		MCA20-25-312	20.00	20.00	0.0%	20.00	0.0%	34600	Fine for violation of motor vehicle or parking regulations.	
Handicap Parking Fine		69-003-R0990	100.00	100.00	0.0%	100.00	0.0%	34600	Fine for parking in designated "handicapped" parking areas.	

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NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
<b>Residence Hall and Meal Plan Rates</b>										
Residence Halls/Family Housing Deposit		127-101-R0505	200.00	200.00	0.0%	200.00	0.0%	34600		Authorizes a housing prepayment. Said fee to be applied toward payment of board and room at time of registration. Fee is totally,
Regular Double		135-1605-R0507	1,376.00	1,472.00	7.0%	1,575.00	7.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Regular Single		135-1605-R0507	1,500.00	1,605.00	7.0%	1,717.00	7.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Large Single		135-1605-R0507	1,612.00	1,725.00	7.0%	1,846.00	7.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
2 Rm Apt/Double		135-1605-R0507	1,500.00	1,605.00	7.0%	1,717.00	7.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Suite/Double		135-1605-R0507	1,449.00	1,549.00	6.9%	1,657.00	7.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Suite/Single		135-1605-R0507	1,772.00	1,896.00	7.0%	2,029.00	7.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
7-Day Meal Plan		135-1605-R0507	2,365.00	2,400.00	1.5%	2,400.00	0.0%	34600	Per Semester rate.	This fee is to provide for the rise in requests for special dietary needs. More and more students are requesting foods that meet medical issues such as celiac disease and other food allergies. Items to meet these needs are expensive and sometimes challenging to purchase.
Telecommunications Fee		135-1605-R0507	50.00	50.00	0.0%	50.00	0.0%	34600	Fee charged to all residents to defray a portion of the fixed costs of the communication systems.	To help fund wireless network in residence halls.
Head bolt Heater Outlet Fee		135-1605-R0507	30.00	30.00	0.0%	30.00	0.0%	34600	Monthly rate.	
<b>Other Housing</b>										
One-Bedroom Apartment - Family Housing		135-1605-R0507	463.00	495.00	6.9%	530.00	7.1%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.
Two-Bedroom Apartment - Family Housing		135-1605-R0507	520.00	556.00	6.9%	595.00	7.0%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.
South Campus Housing #A- B		135-1605-R0507	320.00	0.00	-100.0%	0.00	0.0%	34600	Monthly rate.	No longer exists.
South Campus Housing #C		135-1605-R0507	373.00	0.00	-100.0%	0.00	0.0%	34600	Monthly rate.	No longer exists.

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NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	INDEX	FY16 EXPENDITURES	FY16 FUND BALANCE	DESCRIPTION	JUSTIFICATION
<b>Current Unrestricted Fees</b>													
Program Fee Natural Horsemanship		151-1604-R0511	1,800.00	1,850.00	2.8%	1,850.00	0.0%	31600	DEQ011	232,427	(1,568)	Fee used to provide classroom arena, practice arena and on-site horse boarding.	Increased feeding expense.
<b>Designated Fees</b>													
Distance Learning Service Fee /per credit		103-001-R0599	20.00	25.00	25.0%	25.00	0.0%	33600	DDESDL	12,880	6,280	This maximum per credit fee will partially defray the costs associated with courses delivered to sites throughout Montana through either personal meetings or telecommunications systems.	Collapse ECE Fee and Certification Fee into this fee to establish one maximum distance learning fee.
ECE		103-001-R0599	15.00	0.00	-100.0%	0.00	0.0%	33600				Per credit maximum.	Eliminate this fee and collapse into the Distance Learning Service fee to establish one maximum distance learning fee.
Off Campus Certification		127-101-R0505	20.00	0.00	-100.0%	0.00	0.0%	33600				Per credit maximum.	Eliminate this fee and collapse into the Distance Learning Service fee to establish one maximum distance learning fee.
Graduation Fee (Per Degree)		71-001-R0691	30.00	35.00	16.7%	35.00	0.0%	33600	DDESGR	15,533	(13,913)	Fee per degree to pay for the cost of transcript evaluation and other activities related to graduation.	To cover increased costs of transcript evaluation through new software. Supports costs of diploma, graduation audits mailing, etc.
Late Fee for Graduation Audits/Applications per degree			0.00	10.00	New Fee Request	10.00	0.0%	33600	DDESGR			Supports the cost of work attached with submission of past due graduation applications.	Each term has a specific graduation application due date that helps the registrar's office meet the service expectation of the students; however, we continue to receive applications past the deadline. This fee would help support the back log processes that the staff in the registrar's office works through with late submitted applications.
Replacement Diploma Fee			0.00	30.00	New Fee Request	30.00	0.0%	33600	DDESGR			Replace diploma and mailing cost.	After release of initial diploma people sometimes request a secondary or replacement. This fee would cover that cost.
Challenge Test Fees			0.00	\$25 - \$300	New Fee Request	\$25 - \$300	0.0%	33600					\$25 per attempted credit plus cost of materials (if needed) not to exceed \$301
<b>Course Fees</b>													
<b>Activities</b>													
Basic Skill	ACT	100	15.00	5.00	-66.7%	5.00	0.0%	33600					Cover costs of supplies such as balls and racquets.
<b>Visual Arts</b>													
Glass I	ARTZ	241	143-102-R0509	100.00	0.00	-100.0%	0.00	0.0%	33600				Class no longer offered.
Sculpture I	ARTZ	251	143-102-R0509	70.00	50.00	-28.6%	50.00	0.0%	33600				glaze, bronze and bronze casting supplies used for classroom instruction and projects.
Glass II	ARTZ	341	143-102-R0509	100.00	0.00	-100.0%	0.00	0.0%	33600				Class no longer offered.
Advanced Studio: Sculpture	ARTZ	490H	143-102-R0509	70.00	50.00	-28.6%	50.00	0.0%	33600				glaze, bronze and bronze casting supplies used for classroom instruction and projects.
<b>Art: Glass</b>													
Intro to Glassblowing and Sculpting	ARTZ	191a		0.00	125.00	New Program New Fee Request	125.00	0.0%	33600	DDESAF		Soda-Lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Introduction to Torch Working	ARTZ	191b		0.00	150.00	New Program New Fee Request	150.00	0.0%	33600	DDESAF		Oxygen, gas, borosilicate glass, soda/lime glass, tools (waletex tape, ground joints, graphite tape, etc.) schott crystal pucks, gasses (neon, krypton, xenon, etc.) furnace and glory hole use and wear and tear, garage usage, torch usage, etc.	To cover the costs of torch based classes which require the continuous consumption of oxygen, gas and glass. Oxygen is the more expensive of the gases used for combustion.

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NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	INDEX	FY16 EXPENDITURES	FY16 FUND BALANCE	DESCRIPTION	JUSTIFICATION
Scientific Glass	ARTZ	191c	0.00	150.00	New Program New Fee Request	150.00	0.0%	33600	DDESAF			Soda-Lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen,	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Cold Fabrication 75:81K8575:8275:8275:8375:8475:8575:8675:8775:8875:9075:9375:9275:9175:9075:8975:88K8575:8275:89	ARTZ	291a	0.00	125.00	New Program New Fee Request	125.00	0.0%	33600	DDESAF			This course will utilize the soda/lime glass, cold shop materials (grinding belts, grinding pads, glues, UV lamps, enamels, grinding bits, cerium oxide, etc) sculpting wax, plaster, chicken wire, paint brushes, sheet glass, glass cutters, running pliers, wax pens, frits, etc	This course will consume soda/lime glass from the furnace, and rely on the cold shop to finish and affect work. The 291b and 391f class will utilize sheet glass in addition to the furnace work, as well as plaster, sculpting wax. All materials are consumed per class.
Fundamental Fusing, Casting, Pate de Verre	ARTZ	291b	0.00	125.00	New Program New Fee Request	125.00	0.0%	33600	DDESAF			This course will utilize the soda/lime glass, cold shop materials (grinding belts, grinding pads, glues, UV lamps, enamels, grinding bits, cerium oxide, etc) sculpting wax, plaster, chicken wire, paint brushes, sheet glass, glass cutters, running pliers, wax pens, frits, etc	This course will consume soda/lime glass from the furnace, and rely on the cold shop to finish and affect work. The 291b and 391f class will utilize sheet glass in addition to the furnace work, as well as plaster, sculpting wax. All materials are consumed per class.
Intermediate Glassblowing and Sculpting	ARTZ	291c	0.00	125.00	New Program New Fee Request	125.00	0.0%	33600	DDESAF			silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Intermediate Flame Working	ARTZ	291d	0.00	150.00	New Program New Fee Request	150.00	0.0%	33600	DDESAF			Oxygen, gas, borosilicate glass, soda/lime glass, tools (waletex tape, ground joints, graphite tape,etc.) schott crystal pucks, gasses (neon, krypton, xenon, etc.) furnace and glory hole use and wear and tear, garage usage, torch usage, etc.	To cover the cost of consumables used in instruction and projects. This is a torch based class which requires the contiumous consumption of oxygen, gas, and glass. Oxygen is the more expensive of the gasses used for combustion.
Intermediate Scientific Glass	ARTZ	291e	0.00	150.00	New Program New Fee Request	150.00	0.0%	33600	DDESAF			Soda-Lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Advanced Glassblowing and Sculpting	ARTZ	391a	0.00	125.00	New Program New Fee Request	125.00	0.0%	33600	DDESAF			Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Encasements	ARTZ	391b	0.00	150.00	New Program New Fee Request	150.00	0.0%	33600	DDESAF			Oxygen, gas, borosilicate glass, soda-lime glass, tools (waletex tape, ground joints, graphite tape,etc.) schott crystal pucks, gasses (neon, krypton, xenon, etc.) furnace and glory hole use and wear and tear, garage usage, torch usage, etc.	To cover the cost of consumables used in instruction and projects. This is a torch based class which requires the contiumous consumption of oxygen, gas, and glass. Oxygen is the more expensive of the gasses used for combustion.
Advanced Scientific Glass	ARTZ	391c	0.00	150.00	New Program New Fee Request	150.00	0.0%	33600	DDESAF			Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps,	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Advanced Cold Fabrication	ARTZ	391d	0.00	125.00	New Program New Fee Request	125.00	0.0%	33600	DDESAF			This course will utilize the soda/lime glass, cold shop materials (grinding belts, grinding pads, glues, UV lamps, enamels, grinding bits, cerium oxide, etc) sculpting wax, plaster, chicken wire, paint brushes, sheet glass, glass cutters, running pliers, wax pens, frits, etc	This course will consume soda-lime glass from the furnace, and rely on the cold shop to finish and affect work. The 291b and 391f class will utilize sheet glass in addition to the furnace work, as well as plaster, sculpting wax. All materials are consumed per class.
Neon	ARTZ	391e	0.00	150.00	New Program New Fee Request	150.00	0.0%	33600	DDESAF			Oxygen, gas, borosilicate glass, soda/lime glass, tools (waletex tape, ground joints, graphite tape,etc.) schott crystal pucks, gasses (neon, krypton, xenon, etc.) furnace and glory hole use and wear and tear, garage usage, torch usage, etc.	To cover the cost of consumables used in instruction and projects. This is a torch based class which requires the continuous consumption of oxygen, gas, and glass. Oxygen is the more expensive of the gasses used for combustion.
Advanced Fusing, Casting & Pate de Verre	ARTZ	391f	0.00	125.00	New Program New Fee Request	125.00	0.0%	33600	DDESAF			This course will utilize the soda/lime glass, cold shop materials (grinding belts, grinding pads, glues, UV lamps, enamels, grinding bits, cerium oxide, etc) sculpting wax, plaster, chicken wire, paint brushes, sheet glass, glass cutters, running pliers, wax pens, frits, etc	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2018 - 2019

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

**PROPOSED RATES**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	INDEX	FY16 EXPENDITURES	FY16 FUND BALANCE	DESCRIPTION	JUSTIFICATION	
Advanced Glass Concept-Visiting Artist Series	ARTZ	391g	0.00	125.00	New Program New Fee Request	125.00	0.0%	33600	DDESAF			Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.	
Advanced Studio: Glass	ARTZ	490B	103-001-R0599	100.00	125.00	25.0%	125.00	0.0%	33600	8,102	3,427	Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.	
Art Seminar: Prof Practices - Public Art	ARTZ	494b		0.00	125.00	New Program New Fee Request	125.00	0.0%	33600			Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.	
Senior Art Exhibit and Thesis	ARTZ	499b		0.00	125.00	New Fee Request	125.00	0.0%	33600			Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover	
<b>Astronomy</b>														
Introduction to Astronomy	ASTR	110	151-104-R0511	10.00	20.00	100.0%	20.00	0.0%	33600		0	8,682		To cover student take home materials such as Planispheres.
<b>Biology</b>														
Conservation Biology	BIOE	250	135-1605-R0507	35.00	30.00	-14.3%	30.00	0.0%	33600					To cover costs of multiple field trips for snow tracking studies, meeting with agency biologists for field studies and tours of restoration projects.
Alpine Community Ecology	BIOE	220		0.00	50.00	New Fee Request	50.00	0.0%	33600					To cover costs of field trips and laboratory consumables including potting soil, peat pots, jiffy pellets, plastic pots, macronutrient solutions, and seeds
Aquatic Vertebrate Ecology	BIOO	210		0.00	50.00	New Fee Request	50.00	0.0%	33600			Laboratory consumables including specimens (preserved, live), dissecting supplies, aquaria supplies travel costs for	To cover costs to buy live and preserved specimens for students to observe and/or dissect. Live specimens are typically purchased only	
<b>Business: Management</b>														
Human Resource Management	BMGT	329	159-101-R0513	20.00	0.00	-100.0%	0.00	0.0%	33600					Removed Fee
Resort Management	BMGT	350	127-101-R0505	25.00	0.00	-100.0%	0.00	0.0%	33600					Class no longer offered.
Convention Management	BMGT	355	127-101-R0505	25.00	0.00	-100.0%	0.00	0.0%	33600					Class no longer offered.
<b>Business: Management Information Systems</b>														
Management Information Systems	BMIS	311	103-001-R0599	20.00	0.00	-100.0%	0.00	0.0%	33600					Removed Fee.
<b>Business</b>														
Business & Electronic Communications	BUS	217	143-102-R0509	15.00	0.00	-100.0%	0.00	0.0%	33600					Removed Fee.
<b>Computer Applications</b>														
Information & Technology Literacy	CAPP	191E		0.00	10.00	New Fee Request	10.00	0.0%	33600					To cover costs of the IC3 Fast Track Exam which is a nationally recognized exam that all students graduating must take. Each
<b>Computer Science</b>														



**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2018 - 2019

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

**PROPOSED RATES**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	INDEX	FY16 EXPENDITURES	FY16 FUND BALANCE	DESCRIPTION	JUSTIFICATION
<b>Dance</b>													
Dance & Rhythm Methods & Techniques I	DANC	285	159-101-R0513	5.00	0.00	-100.0%	0.00	0.0%	33600				Removed Fee.
Dance & Rhythm Methods & Techniques II	DANC	286	159-101-R0513	5.00	0.00	-100.0%	0.00	0.0%	33600				Removed Fee.
<b>Economics</b>													
Principles of Micro & Macro Economics	ECNS	203		0.00	10.00	New Fee Request	10.00	0.0%	33600	DDESBU			To cover costs of experiential learning activities including field trips and guest speakers.
<b>Early Childhood Education</b>													
Introduction to Early Childhood Education Lab	EDEC	109	103-001-R0599	6.00	0.00	-100.0%	0.00	0.0%	33600				Class no longer offered
Creating an Environment for Learning - Early Childhood Lab	EDEC	221	103-001-R0599	6.00	0.00	-100.0%	0.00	0.0%	33600				Class no longer offered
Curriculum and Environments I	EDEC	273		0.00	6.00	New Fee Request	6.00	0.0%	33600	DDESCD			To cover costs of field trips and student materials for creating documentation.
Curriculum and Environments II	EDEC	275		0.00	6.00	New Fee Request	6.00	0.0%	33600	DDESCD			To cover costs of field trips and student materials for creating documentation.
Early Childhood Curriculum Design and Implementation I Lab	EDEC	282	103-001-R0599	6.00	0.00	-100.0%	0.00	0.0%	33600				Class no longer offered
Early Childhood Curriculum Design and Implementation II Lab	EDEC	284	103-001-R0599	6.00	0.00	-100.0%	0.00	0.0%	33600				Class no longer offered
Exploring Reggio Emilia and the Project Approach	EDEC	452	151-104-R0511	Field Trip Fee Varies	0.00	-100.0%	0.00	0.0%	33600				Removed fee.
<b>Education</b>													
Introduction to Education with Field Experience	EDU	201	143-102-R0509	10.00	5.00	-50.0%	5.00	0.0%	33600			To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.	Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Educational Psychology and Child Development	EDU	222	143-102-R0509	10.00	5.00	-50.0%	5.00	0.0%	33600			To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.	Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Reading and Writing Connections for All Learners K-8	EDU	234	151-104-R0511	10.00	5.00	-50.0%	5.00	0.0%	33600				Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
School Law and Advocacy for all K-12 Learners	EDU	306	151-104-R0511	10.00	5.00	-50.0%	5.00	0.0%	33600				Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Cultures, Diversity and Ethics in Global Education	EDU	311	151-104-R0511	175.00	250.00	42.9%	250.00	0.0%	33600	DDESED	26,187	5,290	To cover costs of visiting guest speakers and five day field trip including lodging and meals visiting American Indian reservation schools and schools for students with disabilities. Increase to cover
Children's and Young Adult Literature	EDU	334		10.00	5.00	-50.0%	5.00	0.0%	33600				To cover candidate use fees to develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Classroom Management in Elementary Schools	EDU	344	159-101-R0513	15.00	5.00	-66.7%	5.00	0.0%	33600				Candidates will develop curricular materials in class; have guest speakers from K-12 schools; faculty will visit them in their school field experiences.
Field Experience K-8	EDU	352	159-101-R0513	15.00	10.00	-33.3%	10.00	0.0%	33600			Travel to observe students. Fuel and Meals.	To cover costs of travel to observe students.
Integrating Technology into Education	EDU	370	103-001-R0599	10.00	5.00	-50.0%	5.00	0.0%	33600				To cover costs of supplies for classroom activities and the development of student future curricular materials.
Foundations of Education Technology for Secondary Schools	EDU	371	159-101-R0513	10.00	5.00	-50.0%	5.00	0.0%	33600				To cover candidate use fees to develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Methods: K-8 Integrated Arts for All Learners	EDU	397A	127-101-R0505	35.00	25.00	-28.6%	25.00	0.0%	33600			Fee to cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.	Fee to cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials. Fee being reduced to more accurately reflect spending.
Methods: K-8 Language Arts and Social Studies for All Learners	EDU	397L	127-101-R0505	10.00	5.00	-50.0%	5.00	0.0%	33600			Fee to cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.	Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2018 - 2019

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

**PROPOSED RATES**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	INDEX	FY16 EXPENDITURES	FY16 FUND BALANCE	DESCRIPTION	JUSTIFICATION
Literacy Assessment, Diagnosis and Instruction	EDU 438	127-101-R0505	10.00	5.00	-50.0%	5.00	0.0%	33600					Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Classroom Management in Secondary Schools	EDU 444	159-101-R0513	10.00	5.00	-50.0%	5.00	0.0%	33600					Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Advanced Literacy Assessment, Diagnosis and Instruction	EDU 448	151-104-R0511	10.00	5.00	-50.0%	5.00	0.0%	33600					Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Content Area Literacy	EDU 481	159-101-R0513	10.00	5.00	-50.0%	5.00	0.0%	33600					To cover candidate use fees to develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Research and Professionalism in Literacy Education	EDU 489	151-104-R0511	10.00	5.00	-50.0%	5.00	0.0%	33600					Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Methods: 5-12 Social Studies	EDU 497H	151-104-R0511	35.00	10.00	-71.4%	10.00	0.0%	33600					Candidates will develop curricular materials in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
Methods: 5-12 Mathematics	EDU 497M	151-104-R0511	25.00	10.00	-60.0%	10.00	0.0%	33600					To cover costs of visiting guest speakers, faculty visits to student's school field experiences and supplies for classroom activities and development of student future curricular materials.
Methods: 5-12 Science	EDU 497S	151-104-r0511	35.00	10.00	-71.4%	10.00	0.0%	33600					Candidates will develop curricular materials and laboratory consumables in class activities; guest speakers and field trips will be used periodically to enrich the course curriculum.
<b>English</b>													
Literary Regions	LIT 339		0.00	250.00	New Fee Request	250.00	0.0%	33600	DDESEN				This class includes a one week field trip to Death Valley, CA . Fees include costs of airfare, van rental and food and lodging.
<b>Equine Horsemanship</b>													
Contemporary Issues and Ethics	EQUH 404		0.00	40.00	New Fee Request	40.00	0.0%	33600	DDESEQ			To cover travel costs of field trips to different horse properties and a workshop on Equine Ethics	Students will be taken to field sites where they can work hands on with horses and observe equine operations.
Equine Behavior	EQUH 454		0.00	40.00	New Fee Request	40.00	0.0%	33600	DDESEQ				To cover costs of field trips to observe horses and their behavior.
Seminar: Pryor Mountain Study	EQUH 494		0.00	200.00	New Fee Request	200.00	0.0%	33600	DDESEQ			Travel and Food Supplies for week long field trip to Pryor Mountains	To cover costs of week long field trip to Pryor Mountains to observe wild mustangs. Fee covers travel and food.
<b>Geoscience: Geology</b>													
Natural Hazards	GEO 107		0.00	100.00	New Fee Request	100.00	0.0%	33600	DDESGO				To cover costs of field trips and laboratory and field supplies.
Surficial Processes	GEO 378	103-001-R0599	100.00	175.00	75.0%	175.00	0.0%	33600	DDESGO	8,484	37,910 Fund Balance allowed to accumulate	Travel to Pecos and accommodations at Pecos Science School, 4 other all day field trips, 1 overnight at Univ of Utah Center in Centennial Valley, field equipment	To cover the costs of lab supplies and travel for field trips.
Senior Geology Seminar	GEO 494	103-001-R0599	100.00	0.00	-100.0%	0.00	0.0%	33600					The new fee will cover all travel and field equipment costs.
<b>Health Enhancement</b>													
Individual & Dual Sport Methods & Techniques	HEE 303	143-102-R0509	55.00	35.00	-36.4%	35.00	0.0%	33600				Green Fees, Shooting Range Access, other activities with consumable supplies.	To cover costs of fees for individual sport participation at various venues, i.e. green fees, alley fees, etc.
Methods of Team Sports	HEE 304	103-001-R0599	50.00	30.00	-40.0%	30.00	0.0%	33600					area to practice the team sport that they are learning about pedagogically. Fee would pay for access fees and equipment used
<b>Health</b>													
Human Sexuality	HTH 220	151-104-R0511	10.00	0.00	-100.0%	0.00	0.0%	33600					Removed fee.
<b>History: World</b>													

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2018 - 2019

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

**PROPOSED RATES**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	INDEX	FY16 EXPENDITURES	FY16 FUND BALANCE	DESCRIPTION	JUSTIFICATION
Introduction to Historical Methods	HSTR	200	0.00	20.00	New Fee Request	20.00	100.0%	33600	DDESHS			Fuel and Vehicle costs for field trip.	This is a research methods course. Class will travel to the Butte Archives. Fee will cover travel costs.
<b>Information Technology Systems</b>													
Computer Hardware & Software Management	ITS	205	103-001-R0599	15.00	0.00	-100.0%	0.00	0.0%	33600				Removed fee.
<b>Interdisciplinary Studies - Social Science</b>													
Introduction to Global Politics	ISSS	213	143-102-R0509	15.00	0.00	-100.0%	0.00	0.0%	33600				Course rubric no longer exists.
<b>Kinesiology</b>													
Foundations & Scientific Fundamentals in Health & Human Performance	KIN	205	167-102-R0515	15.00	5.00	-100.0%	5.00	0.0%	33600				To cover costs of consumable paper products. We have found enhanced purchasing options for these supplies so we are able to reduce the cost per student.
Exercise Physiology	KIN	320		0.00	60.00	New Fee Request	60.00	0.0%	33600	DDESPE		Gauze, Band-aids, gloves, spirometry breathing tubes, blood lactate strips, transportation to UM or MSU Exercise	To cover costs of consumable items used in class and travel to UM or MSU Exercise Physiology Lab.
<b>Nutrition</b>													
Basic Human Nutrition	NUTR	221		0.00	15.00	New Fee Request	15.00	0.0%	33600	DDESPE		Blood Glucose Strips, Alcohol Wipes, Gauze, Band-aids, gloves, fruits and vegetables for tasting experiences, beverages for tasting experiences	students are exposed to a variety of foods and beverages that are not a part of their traditional diet. Students also complete lab based activities to examine the physiological response of the body to the intake of carbohydrates.
Nutrition for Sports & Exercise	NUTR	411		0.00	25.00	New Fee Request	25.00	0.0%	33600	DDESPE		Blood Glucose Strips, Alcohol Wipes, Gauze, Band-aids, gloves, food and beverage products for labs, spirometry	Students complete lab based activities to examine the physiological responses caused by the intake of foods and fluids during physical
<b>Physics</b>													
Physical Meteorology	PHSX	249	151-104-R0511	60.00	0.00	-100.0%	0.00	0.0%	33600				Class no longer being offered.
<b>Political Science</b>													
Introduction to American Government	PSCI	210	167-102-R0515	15.00	0.00	-100.0%	0.00	0.0%	33600				Surplus of fees over the last few years, so no fee for next biennium.
Introduction to Comparative Government	PSCI	220	167-102-R0515	15.00	0.00	-100.0%	0.00	0.0%	33600				Surplus of fees over the last few years, so no fee for next biennium.
International Relations Theory	PSCI	331	143-102-R0509	15.00	0.00	-100.0%	0.00	0.0%	33600				Surplus of fees over the last few years, so no fee for next biennium.
Comparative Legal Systems	PSCI	421	167-102-R0515	15.00	0.00	-100.0%	0.00	0.0%	33600				Surplus of fees over the last few years, so no fee for next biennium.
International Law	PSCI	434	167-102-R0515	15.00	0.00	-100.0%	0.00	0.0%	33600				Surplus of fees over the last few years, so no fee for next biennium.
American Constitutional Law	PSCI	471	151-104-R0511	15.00	0.00	-100.0%	0.00	0.0%	33600				Surplus of fees over the last few years, so no fee for next biennium.
<b>Theatre</b>													
Introduction to Theatre	THTR	101	135-1605-R0507	15.00	20.00	33.3%	20.00	0.0%	33600	DDESDP	1,956	2,324	To cover costs of multiple field trips and supplies for classroom activities to create masks, puppets and model theatre. Increase in fee due to the increased cost of all consumables, guest artist/educator expenses, field trip travel costs.
Introduction to Acting I	THTR	120	103-001-R0599	10.00	20.00	100.0%	20.00	0.0%	33600	DDESDP	1,956	2,324	To cover costs of visiting guest speakers and payment of royalties for scenes performed in the classroom. Increase in fee due to increased cost of all consumables over the past 2 years.
Stagecraft 1: Lighting/Costumes	THTR	202	127-101-R0505	25.00	50.00	100.0%	50.00	0.0%	33600	DDESDP	1,956	2,324	supplies for classroom activities. Individual design and building project for current semester's main stage UMW production. Increase in fee due to increased cost of all consumables over the past 2 years.
Stagecraft 11: Scenery, Props, Special Effects	THTR	203	167-102-R0515	25.00	50.00	100.0%	50.00	0.0%	33600	DDESDP	1,956	2,324	To cover costs of visiting guest speakers, field trips and supplies for classroom activities. Individual design and building project for current semester's main stage UMW production. Increase in fee due to increased cost of all consumables over the past 2 years.

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2018 - 2019

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western													
PROPOSED RATES													
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	INDEX	FY16 EXPENDITURES	FY16 FUND BALANCE	DESCRIPTION	JUSTIFICATION
Theatre Workshop II	THTR	205 103-001-R0599	15.00	20.00	33.3%	20.00	0.0%	33600	DDESDP	1,956	2,324	To cover costs of visiting guest speakers, field trips and supplies for classroom activities and play scripts.	Increase in fee due to increased cost of all consumables over the past 2 years.
Play Production and Introduction to Directing	THTR	276 127-101-R0505	35.00	50.00	42.9%	50.00	0.0%	33600	DDESDP	1,956	2,324	To cover costs of supplies for classroom activities such as personal make-up and tool kits and design materials. Each student directs and produces a 10-minute play for public	Increase in fee due to increased cost of all consumables over the past 2 years.
<b>Fish &amp; Wildlife Science &amp; Management</b>													
Fisheries Ecology & Management	WILD	473 151-104-R0511	200.00	250.00	25.0%	250.00	0.0%	33600	DDESBI	25,057	2,900		Flathead Lake Biological Station with dorm fees and meals along with increased costs of expendable laboratory and field
<b>Other</b>													
Residence Hall Programming Fee		127-101-R0505	15.00	20.00	33.3%	20.00	0.0%	33600	DDESRL	13,250	20,574	Semester fee to defray the cost of student social activities in the residence halls and family housing.	To cover the increased cost of food, activities and contracted services used for Montana Western Residence Hall Programs. Fee will also be used as a primary funding source for our new Paw Prints for Success program. Fee is assessed to all students living on campus each semester for residence hall programming.
Orientation Fee		127-101-R0505	75.00	80.00	6.7%	80.00	0.0%	33600	DDESOR	45,628	7,243	One time fee to all new students to be used to fund orientation activities.	To cover the increased cost of food, activities and contracted services used for Montana Western's Orientation program. Fee is
<b>Auxiliary</b>													
New Student ID Fee		159-101-R0513	15.00	20.00	33.3%	20.00	0.0%	33600	DDESID	4,955	12,911 (Fund balance accumulating for purchase of equipment)		This increase is to help with covering the increased cost of equipment maintenance and replacement, plastic ID Cards and ID ribbon supplies. We would also like to begin to expand the functions of Bulldog Cards on campus. Increasing the fee to \$20 will help to support our very successful Paw Prints for Success program. This change will also get us in line with UM who also charges \$20. We are currently partnering with the UM Griz Card Center. This fee is assessed to students, faculty and staff who purchase a Bulldog Card.
ID Replacement Fee		14-000-R0976	15.00	20.00	33.3%	20.00	0.0%	33600	DDESID	4,955	12,911 (Fund balance)	Charge for replacing lost ID cards.	To help cover increased cost of equipment and supplies. This fee is assessed to students, faculty and staff who purchase a replacement
<b>Parking</b>													
Parking Fees for Faculty & Staff		135-1605-R0507	50.00	0.00	-100.0%	0.00	0.0%	34600				Annual motorcycle.	No longer give exclusive motorcycle decals.
<b>Residence Hall and Meal Plan Rates</b>													
Regular Double		135-1605-R0507	1,376.00	1,472.00	7.0%	1,575.00	7.0%	34600	DAUXRH	1,332,685	213,720	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Regular Single		135-1605-R0507	1,500.00	1,605.00	7.0%	1,717.00	7.0%	34600	DAUXRH	1,332,685	213,720	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Large Single		135-1605-R0507	1,612.00	1,725.00	7.0%	1,846.00	7.0%	34600	DAUXRH	1,332,685	213,720	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
2 Rm Apt/Double		135-1605-R0507	1,500.00	1,605.00	7.0%	1,717.00	7.0%	34600	DAUXRH	1,332,685	213,720	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Suite/Double		135-1605-R0507	1,449.00	1,549.00	6.9%	1,657.00	7.0%	34600	DAUXRH	1,332,685	213,720	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Suite/Single		135-1605-R0507	1,772.00	1,896.00	7.0%	2,029.00	7.0%	34600	DAUXRH	1,332,685	213,720	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
<b>7-Day Meal Plan</b>													
7-Day Meal Plan		135-1605-R0507	2,365.00	2,400.00	1.5%	2,400.00	0.0%	34600	DAUXFS	1,992,838	434,212	Per Semester rate.	This fee is to provide for the rise in requests for special dietary needs. More and more students are requesting foods that meet medical issues such as celiac disease and other food allergies. Items to meet these needs are expensive and sometimes challenging to purchase.

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2018 - 2019

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

**PROPOSED RATES**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 17 FEE	FY 18 FEE		FY 19 FEE		FUND	INDEX	FY16 EXPENDITURES	FY16 FUND BALANCE	DESCRIPTION	JUSTIFICATION
				FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE						
<b>Other Housing</b>													
One-Bedroom Apartment - Family Housing		135-1605-R0507	463.00	495.00	6.9%	530.00	7.1%	34600	DAUXRH	1,332,685	213,720	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.
Two-Bedroom Apartment - Family Housing		135-1605-R0507	520.00	556.00	6.9%	595.00	7.0%	34600	DAUXRH	1,332,685	213,720	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.
South Campus Housing #A- B		135-1605-R0507	320.00	0.00	-100.0%	0.00	0.0%	34600				Monthly rate.	No longer exists.

## THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2016, 2017 and 2018  
For An Undergraduate Full Time Student (15 credits per semester)

University of Montana - Western	2016-2017		2017-18		2018-19	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 3,699.00	\$ 15,225.00	\$ 4,308.00	\$ 15,450.00	\$ 4,523.00	\$ 15,914.00
Annual Mandatory Fees	\$ 1,194.20	\$ 1,266.20	\$ 1,194.20	\$ 1,266.20	\$ 1,194.20	\$ 1,266.20
Average annual room and board	\$ 7,482.00	\$ 7,482.00	\$ 7,744.00	\$ 7,744.00	\$ 7,950.00	\$ 7,950.00
Average annual cost for books/supplies	\$ 925.00	\$ 925.00	\$ 925.00	\$ 925.00	\$ 925.00	\$ 925.00
Average cost of course fees	\$ 133.00	\$ 133.00	\$ 135.00	\$ 135.00	\$ 135.00	\$ 135.00
<b>Total Average Cost of Attendance</b>	<b>\$ 13,433.20</b>	<b>\$ 25,031.20</b>	<b>\$ 14,306.20</b>	<b>\$ 25,520.20</b>	<b>\$ 14,727.20</b>	<b>\$ 26,190.20</b>
Annual Percent Change			6.5%	2.0%	2.9%	2.6%

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2018 - 2019  
Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western		PROPOSED RATES							
Residence Halls/Family Housing Deposit	127-101-R0505	200.00	200.00	0.0%	200.00	0.0%	34600		Authorizes a housing prepayment. Said fee to be applied toward payment of board and room at time of registration. Fee is totally, partially, or nonrefundable depending on the cancellation notification date.
Regular Double	135-1605-R0507	1,376.00	1,472.00	7.0%	1,575.00	7.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Regular Single	135-1605-R0507	1,500.00	1,605.00	7.0%	1,717.00	7.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Large Single	135-1605-R0507	1,612.00	1,725.00	7.0%	1,846.00	7.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
2 Rm Apt/Double	135-1605-R0507	1,500.00	1,605.00	7.0%	1,717.00	7.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Suite/Double	135-1605-R0507	1,449.00	1,549.00	6.9%	1,657.00	7.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Suite/Single	135-1605-R0507	1,772.00	1,896.00	7.0%	2,029.00	7.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
7-Day Meal Plan	135-1605-R0507	2,365.00	2,400.00	1.5%	2,400.00	0.0%	34600	Per Semester rate.	This fee is to provide for the rise in requests for special dietary needs. More and more students are requesting foods that meet medical issues such as celiac disease and other food allergies. Items to meet these needs are expensive and sometimes challenging to purchase.
Telecommunications Fee	135-1605-R0507	50.00	50.00	0.0%	50.00	0.0%	34600	Fee charged to all residents to defray a portion of the fixed costs of the communication systems.	To help fund wireless network in residence halls.
Head bolt Heater Outlet Fee	135-1605-R0507	30.00	30.00	0.0%	30.00	0.0%	34600	Monthly rate.	
<b>Other Housing</b>									
One-Bedroom Apartment - Family Housing	135-1605-R0507	463.00	495.00	6.9%	530.00	7.1%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.
Two-Bedroom Apartment - Family Housing	135-1605-R0507	520.00	556.00	6.9%	595.00	7.0%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.
South Campus Housing #A- B	135-1605-R0507	320.00	0.00	-100.0%	0.00	0.0%	34600	Monthly rate.	No longer exists.
South Campus Housing #C	135-1605-R0507	373.00	0.00	-100.0%	0.00	0.0%	34600	Monthly rate.	No longer exists.

No change	completed	
New Fee per approved fee change request form		2018 2019
Increase per approved fee change request form		2018 2019