

 **MONTANA**  
STATE UNIVERSITY **ANNUAL BOARD OF REGENTS AUTHORITY REPORT**

**ATTACHMENTS:**

CURRENT BOARD OF REGENTS AUTHORITY REPORT AS OF APRIL 21, 2017



## BOARD OF REGENTS AUTHORITY STATUS

	PPA	PROJ MGR	ANTICIPATED MONTH	EST BUDGET / AUTH AMT	GOV AUTH Y/N	GSA Notification Y/N	STATUS
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### MSU-BOZEMAN - PENDING AUTHORITIES

Residence Hall Construction	16-0146			\$45,000,000.00	BOR		
Athletics Track Repair	16-0152			\$1,500,000.00	BOR		
Fieldhouse Windows	16-0133			\$750,000.00	BOR		
Athletics Master Plan Projects	16-0200			TBD	BOR		
MHFC Ceiling and Lighting Retrofit	16-0039			\$1,000,000.00	BOR		
Dining Hall Increase	15-0103			\$130,000.00	BOR/Legislative		
Fieldhouse Fire Sprinkler Upgrade				\$350,000.00	BOR		
Renovate Student Union-MSU Northern				\$500,000.00	BOR		
Remodel Testing Center Great Falls College MSU	17-0019			\$150,000.00	BOR/Student Fees		

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	Index #	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED		BUDGET	EXPENDED TO DATE	STATUS
						Y/N	DATE			AMT	FUND SOURCE			

**MSU-BOZEMAN - ACTIVE AUTHORITIES: PROJECTS IN PRC**

**Auth. To Construct, Renovate Dining Hall and Residence Hall Facilities**

156-2010-R0912	Sep-12	Sep-15	Renovate Dining Hall Facilities			NA		Aux Op. Rev	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	Warranty	
Information Item	Sep-13	Sep-16	Dining Enhancements and Financing Plan											
161-2004-R1113	Nov-13	Nov-16	Authorization for Dining Facilities Remodel	PPA # 12-0096	Index 464A77			Bond Funded	\$ 18,000,000	\$ 18,000,000	\$ 18,000,000	\$ 15,251,561	Warranty	
			Auth. To Design and Construct New Residence Hall	PPA # 13-0087										
			Construct of Residence Hall, Renovate Dining Facilities,											
161-2004-R1113	Nov-13	Nov-16	Make Improvements to Existing Res. Hall					Bond Funded				\$ -		
			Freshman Residence Hall						\$ 35,000,000	\$ 35,000,000	\$ 35,000,000	\$ 36,351,580	Warranty	
161-2004-R1113			Auth. To Design and Construct Misc. Projects & Residence Hall Contingency						\$ 7,000,000					
			Hedges Elevator	PPA# 15-0168						\$ 600,000	\$ 600,000	\$ 29,216	Design	
			Auth. To Design and Construct a New Dining Hall	PPA# 15-0103	Index 453806									
169-2002-R1115	Nov-15	Nov-18	Authorization to Design and Construct a New Dining Hall					Bonded Funding	\$ 15,500,000	\$ 15,500,000	\$ 15,500,000	\$ 5,194,640	Construction	
172-2003-R0916	Sep-16	Sep-19	Authorization to Construct a New Dining Hall						\$ 2,600,000	\$ 2,600,000	\$ 2,600,000			
									<b>TOTAL</b>	<b>\$ 79,700,000</b>	<b>-</b>	<b>-</b>	<b>\$ 73,300,000</b>	<b>\$ 58,426,997</b>

**Auth. To Construct, Maintain, Repair New & Existing Parking PPA# 12-0105 INDEX 46P302**

157-2005-R1112	Nov-12	Nov-15	Auth. To Construct, Maintain, Repair New & Existing Parking			NA		Aux Op. Rev	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -	Design
168-2008-R0915	Sep-15	Sep-18	Auth. To Extend Authority to Construct, Maintain, Repair and Replace New and Existing Parking										
172-2002-R0916	Sep-16	Sep-19	Auth. to Construct, Maintain, Repair, & Replace New and Existing Parking						\$ 2,500,000				
			Parking Maintenance FY 2014-2015	PPA# 14-0161						\$ 327,600	\$ 327,600	\$ 373,004	Complete
			West End Harrison Street Reconstruction	PPA# 12-0105						\$ 650,127	\$ 650,127	\$ 630,863	Complete
			West Garfield Street	PPA# 13-0197						\$ 60,345	\$ 60,345	\$ 94,435	Complete
			Hedges Area Traffic Study	PPA# 14-0034						\$ 15,408	\$ 15,408	\$ 15,733	Complete
			BB Fieldhouse Service Drive Feasibility Study	PPA# 15-0078						\$ 330,000	\$ 330,000	\$ 326,914	Design
			Parking Maintenance FY2016	PPA# 15-0167						\$ 300,000	\$ 300,000	\$ 169,473	Design
			Parking Lot Design/ Construction	PPA #16-0024						\$ 500,000	\$ 500,000	\$ 396,302	Design
									<b>TOTAL</b>	<b>\$ 5,000,000</b>	<b>\$ 2,183,480</b>	<b>\$ 2,006,724</b>	

**Auth. to Construct Museum of the Rockies Collection /Storage Facility PPA# 13-0093 Index 453161**

164-2008-R0914	Sep-14	Sep-17	Auth. to Construct Museum of the Rockies Collection /Storage Facility					Private Donation Through MSU Alumni Foundation	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 2,865,306	Construction
170-2004-R0316	Mar-16	Mar-19	Auth. to Construct Museum of the Rockies Collection /Storage Facility						\$ 400,000	\$ 400,000	\$ 400,000		
									<b>TOTAL</b>	<b>\$ 3,900,000</b>	<b>\$ 3,900,000</b>	<b>\$ 2,865,306</b>	

**Auth. To Construct and Finance Parking Facility: PPA# 14-0046 Index # 453922**

167-2015-R0515	May-15	May-18	Auth. to Design New College of Engineering Building					Private Donation Through MSU Alumni Foundation	\$ 12,500,000	\$ 12,500,000	\$ 12,500,000	\$ 12,007,503	Construction
168-2015-R0915	Sep-15	Sep-18	Fund up to \$6.5million Construction & Financing Cost related to Parking Facility					Bonded Funding	\$ 6,500,000 (luded above)	\$ 6,500,000	\$ 6,500,000	\$ -	Construction
									<b>TOTAL</b>	<b>\$ 12,500,000</b>	<b>\$ 12,500,000</b>	<b>\$ 12,007,503</b>	

**Auth. To Program and Design the Romney Hall Renovation PPA# 16-0164 Index 46P664-A&E 46P665-MSU**

172-2004-R0916	Sep-16	Sep-19	Auth. to Program and Design Romney Renovation						\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 578,117	Design
									<b>TOTAL</b>	<b>\$ 1,700,000</b>	<b>\$ 1,700,000</b>	<b>\$ 578,117</b>	

**Auth. to Proceed with an Energy Performance Contract PPA# 16-0166 Index 46P676**

172-2004-R0916	Sep-16	Sep-19	Auth. to Proceed with an Energy Performance Contract for Replacement of Sub Chiller System						\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 767,855	Construction
									<b>TOTAL</b>	<b>\$ 1,250,000</b>	<b>\$ 1,250,000</b>	<b>\$ 767,855</b>	

**Auth. to Replace and Finance Artificial Turf at MSU Bobcat Stadium**

174-2008-R0317	Mar-17	Mar-20	Auth. To Replace and Finance Artificial Turf at MSU Bobcat Stadium	Operation Revenue	\$	625,000	\$	625,000	\$	-	Design
				<b>TOTAL</b>	<b>\$</b>	<b>625,000</b>	<b>\$</b>	<b>625,000</b>	<b>\$</b>	<b>-</b>	
				<b>TOTAL MSU - BOZEMAN</b>	<b>\$</b>	<b>104,675,000.00</b>	<b>\$</b>	<b>95,458,480.00</b>	<b>\$</b>	<b>76,652,502.00</b>	

**MSU-BILLINGS - ACTIVE AUTHORITIES: PROJECTS IN PROGRESS**

174-2703-R0117	Jan-17	Jan-20	Authorization to Replace the City College Roof	LRBP/Building Fee	\$	615,000	\$	615,000	\$	19,000	Construction
				<b>TOTAL</b>	<b>\$</b>	<b>615,000</b>	<b>\$</b>	<b>615,000</b>	<b>\$</b>	<b>19,000</b>	

**MSU-BILLINGS - ACTIVE AUTHORITIES: PROJECTS COMPLETE**

164-2704-R0914	Sep-14	Sep-17	Authorization to Repair/Replace Student Union Building Roof MSU Billings	Interacap Loan	\$	850,000	\$	850,000	\$	840,553	Complete
				<b>TOTAL</b>	<b>\$</b>	<b>850,000</b>	<b>\$</b>	<b>850,000</b>	<b>\$</b>	<b>840,553</b>	
				<b>TOTAL MSU - BILLINGS</b>	<b>\$</b>	<b>1,465,000</b>	<b>\$</b>	<b>1,465,000</b>	<b>\$</b>	<b>859,553</b>	

**MSU-GREAT FALLS - ACTIVE AUTHORITIES: PROJECTS IN PROGRESS**

NONE

**MSU-GREAT FALLS - ACTIVE AUTHORITIES: PROJECTS COMPLETE**

NONE

<b>TOTAL MSU - GREAT FALLS</b>	<b>\$</b>	<b>1,500,000</b>	<b>\$</b>	<b>1,500,000</b>	<b>\$</b>	<b>150,000</b>
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BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	INDEX #	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED O&M		BUDGET	EXPENDED TO DATE	STATUS
						Y/N	DATE			AMT	FUND SOURCE			

**MSU-BOZEMAN EXPIRED-COMPLETE AUTHORITIES**

**North Hedges Elevator System PPA# 13-0046 Index# 464A81**

158-2001-R0313	Mar-13	Mar-16	Authorization to Upgrade N. Hedges Elevator System			NA		Aux Op. Rev	\$ 275,000		\$ 275,000	\$ 273,762	Complete
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**Auth. To Upgrade the Brick Breeden Fieldhouse Arena PPA# 13-0184 Index# 46P415**

162-2004-R0314	Mar-14	Mar-17	Auth. to Upgrade the Brick Breeden Fieldhouse Arena	Student Building Fees/Donated Funds & Net Aux. Service Revenues/Revenue Generated through Primary Building Charges					\$ 3,200,000		\$ 3,200,000	\$ 3,227,225	Complete
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TOTAL \$ 3,200,000 \$ 3,200,000 \$ 3,227,225

**Auth. To Renovate Strand Union Ballrooms PPA# 13-0006 Index# 46P333**

158-2004-R0313	Mar-13	Mar-16	Authorization to Renovate Strand Union Ballrooms			NA			\$ 1,600,000		\$ 1,600,000	\$ 1,600,000	Complete
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162-2005-R0314	Mar-14	Mar-17	Increase Authorization to Renovate Strand Union Ballrooms					Aux Op. Rev Stud. Fees, Intercap Loan	\$ 1,400,000		\$ 1,400,000	\$ 793,160	
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TOTAL \$ 3,000,000 - - \$ 3,000,000 \$ 2,393,160

**Auth. To Design New Academic Classroom & Laboratory Building -College o PPA#13-0200 Index # 453677**

162-2006-R0314	Mar-14	Mar-17	Auth. to Design New College of Engineering Building	Private Donation Through MSU Alumni Foundation					\$ 5,000,000		\$ 5,000,000	\$ 5,000,000	Construction
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TOTAL \$ 5,000,000 \$ 5,000,000 \$ 5,000,000

**MSU-BILLINGS EXPIRED-COMPLETE AUTHORITIES**

162-2703-R0314	Mar-14	Mar-17	Authorization for Addition Funding to Repair/Replace Heating, Ventilation, and Air Conditioning System for the City College Technology Building					Building Fee	\$ 200,000		\$ 200,000	\$ 200,000	Complete
160-2702-R0913	Sep-13	Sep-17	Authorization to Repair/Replace Heating, Ventilation, and Air Conditioning System for the City College Technology Building					Building Fee	\$ 800,000		\$ 800,000	\$ 800,000	Complete

**MSU-BILLINGS EXPIRED-COMPLETE AUTHORITIES**

NONE



2016 EXPIRED MSU ANNUAL REPORT

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	INDEX #	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED O&M		BUDGET	EXPENDED TO DATE	STATUS
						Y/N	DATE			AMT	FUND SOURCE			
<b>MSU-BOZEMAN EXPIRED-COMplete AUTHORITIES</b>														
<b>North Hedges Elevator System PPA# 13-0046 Index 464A81</b>														
158-2001-R0313	Mar-13	Mar-16	Authorization to Upgrade N. Hedges Elevator System			NA		Aux Op. Rev	275,000			275,000	273,762	Complete
									<b>TOTAL</b>	<b>275,000</b>	<b>-</b>	<b>275,000</b>	<b>273,762</b>	
<b>Stadium Paving Project PPA# 13-0043 Index N/A</b>														
158-2007-R0313	Mar-13	Mar-16	Stadium Paving Project			NA		Donations	1,000,000			1,000,000	-	Warranty
									<b>TOTAL</b>	<b>1,000,000</b>	<b>-</b>	<b>1,000,000</b>	<b>1,000,000</b>	
<b>Design New College of Business Build PPA# 11-0187 Index 453675</b>														
153-2003-R1111	Nov-11	Nov-14	Design New College of Business Building			NA		Donations	1,600,000			1,600,000	1,600,000	Warranty
158-2002-R0113	Jan-13	Jan-16	Increase Authorization to Design New College of Business						250,000			250,000	250,000	
158-2005-R0313	Mar-13	Mar-16	Authorization to Name the College of Business											
159-2008-R0513	May-13	May-16	Authorization to Arrange Financing Support by Gift Proceeds											
160-2009-R0913	Sep-13	Sep-16	Authorization for Name Change											
161-2004-R1113	Nov-13	Nov-16	Authorization for Bridge Funding					Bond Funded	-			-	-	
									<b>TOTAL</b>	<b>1,850,000</b>	<b>-</b>	<b>1,850,000</b>	<b>1,850,000</b>	
<b>Renovate Food Service-Sub PPA# 13-0070 Index 483221</b>														
161-2005-R1113	Nov-13	Nov-16	Renovate Food Service-Sub Sub Bobcat Court Pizza Parlor PPA#13-0070					Auxiliary Operation Revenue	200,000			200,000	-	Complete
									<b>TOTAL</b>	<b>200,000</b>	<b>-</b>	<b>200,000</b>	<b>257,891</b>	
<b>Renovate Rene Library for Testing Ce PPA# 13-0088 Index 46P358</b>														
160-2003-R0913	Sep-13	Sep-16	Renovate Rene Library for Testing Center					Unrestricted Funds and Student Building Fee	300,000			295,700	190,743	Complete
									<b>TOTAL</b>	<b>300,000</b>	<b>-</b>	<b>295,700</b>	<b>190,743</b>	
<b>Renovate Lewis Hall Lab Space PPA# 13-0022 Index 46P352</b>														
160-2004-R0913	Sep-13	Sep-16	Renovate Lewis Hall Lab Space					Research Facility and Administration Funds	300,000			300,000	35,258	Complete
									<b>TOTAL</b>	<b>300,000</b>	<b>-</b>	<b>300,000</b>	<b>35,258</b>	
<b>Renovate Lewis Hall Rms. 307 &amp; 407 PPA# 12-0099 Index 46P351</b>														
160-2008-R0913	Sep-13	Sep-16	Renovate Lewis Hall Rms. 307 & 407					Unrestricted Funds	230,000			230,000	177,766	Complete
									<b>TOTAL</b>	<b>230,000</b>	<b>-</b>	<b>230,000</b>	<b>177,766</b>	

**MSU-BILLINGS EXPIRED-COMPLETE AUTHORITIES**

161-2703-R1113	Nov-13	Nov-16	Auth. To Repair/Replace Residence Hall Roof,-MSU Billing	Intercamp Loan	560,000	560,000	400,716	Complete
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**MSU-BILLINGS EXPIRED-COMPLETE AUTHORITIES**

160-2904-R0913	Sep-13	Sep-16	Authorization to Renovate Existing Facilities-Great Falls College	Grant Funded	\$ 1,500,000	\$ 1,500,000	\$ 150,000	Complete
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BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	INDEX #	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED O&M		BUDGET	EXPENDED TO DATE	STATUS
						Y/N	DATE			AMT	FUND SOURCE			

**MSU-BOZEMAN EXPIRED-COMPLETE AUTHORITIES**

**Auxiliaries Energy Performance Project PPA#12-0027 INDEX 464A62**

154-2005-R011	Jan-12	Jan-15	Auxiliaries Energy Performance Project	PPA# 12-0027		NA	Aux Op Rev	\$ 9,100,000		\$ 9,100,000	8,808,809	Warranty		
			Auxiliaries Energy Performance Contracts	PPA# 11-0008						\$ 9,100,000	8,808,809	Warranty		
			Hapner Hall Energy Improvements	PPA# 11-0009								Cost in 12-0027		
			Langford Hall Energy Improvements (EPC)	PPA# 11-0010								Cost in 12-0027		
			Auxiliaries Lighting Upgrades I -Campus Core (EPC)	PPA# 11-0210								Cost in 12-0027		
			Auxiliaries Lighting Upgrades II -Residence Life Towers (EPC)	PPA# 11-0211								Cost in 12-0027		
			FGH Lighting Upgrades/Water Conservation (EPC)	PPA# 11-0212								Cost in 12-0027		
			Johnston Center Energy Upgrades (EPC)	PPA# 11-0213								Cost in 12-0027		
			Hannon Hall Window Replacement Energy Upgrades (EPC)	PPA# 11-0214								Cost in 12-0027		
			FGH Monopoly/Westside Houses-Demolition	PPA# 11-0215								Cost in 12-0027		
<b>TOTAL</b>									<b>\$ 9,100,000</b>	<b>-</b>	<b>-</b>	<b>\$ 9,100,000</b>	<b>8,808,809</b>	

**AUX ADA ACCESSIBILITY PROJS (OCR)**

**PPA# 08-0049 Index 464019**

144-2007-R0909	Sep-09	Sep-12	Auth. to renovate / improve undergrad housing and dining facilities in accordance with the Office of Civil Rights (OCR)			NA	Aux Op Rev / Intercap	\$ 1,700,000		\$ 1,700,000				
150-2008-C0211			Increase Authority					\$ 650,000		\$ 650,000				
155-2006-R0512	May-12	May-15	Increase Authority to Construct AUX ADA Access Projects (OCR Settlement)	PPA# 08-0049						\$ 1,076,357	1,065,180	Complete		
			Residence Life Accessibility Upgrades 2012	PPA# 12-0010						\$ 124,200	80,055	Complete		
			South Hedges 7th Floor ADA Improvement	PPA # 12-0023						\$ 280,800	264,823	Complete		
			South Hedges 7th Floor South Core ADA Improvements	PPA # 13-0010						\$ 300,000	290,310	Complete		
<b>TOTAL</b>									<b>\$ 2,350,000</b>	<b>-</b>	<b>-</b>	<b>\$ 1,781,357</b>	<b>1,700,368</b>	

**Replace Auditorium Seating-EPS Building**

**PPA# 12-0059 Index 46P270**

155-2011-R0512	May-12	May-15	Auth. to Replace Auditorium Seating and Writing Surface-EPS Building			NA	Student Academic Building R&R Fee	\$ 175,000		\$ 175,000	175,000	Complete		
<b>TOTAL</b>									<b>\$ 175,000</b>	<b>-</b>	<b>-</b>	<b>\$ 175,000</b>	<b>175,000</b>	

NOTE: Authority for Auditorium Seating was augmented with Legislative Authority through HB02 for Major Maintenance Funds to cover additional budget and expense amounts. Legislative Major Maintenance Authority for \$50,000 for a total project Authority of \$225,000.

**Renovate Wilson Writing Center**

**PPA# 11-0065 Index 4A7020**

153-2002-R1111	Nov-11	Nov-14	Renovate Wilson Writing Center			NA	Academic R&R	\$ 300,000		\$ 300,000	294,211	Complete		
			Increase Authorization to Renovate Wilson Hall Writing Center					\$ 50,000		\$ 50,000				
153-2011-R0912	Sep-12	Sep-15												
<b>TOTAL</b>									<b>\$ 350,000</b>	<b>-</b>	<b>-</b>	<b>\$ 350,000</b>	<b>294,211</b>	

**AUXILIARIES PAINTING FY 10 / 11 / 12**

**PPA# 10-0204  
PPA# 09-0104 Index 464037**

144-2011-R0909	Sep-09	Sep-12	Auth. to paint existing Auxiliaries facilities			NA	Aux Op Rev	\$ 900,000		\$ 900,000	-	Complete
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155-2012-R0512	May-12	May-15	Extend Authority Auxiliaries Painting FY 2010 Auxiliaries Painting FY 11-12 Auxiliaries Painting FY 12-13	PPA# 09-0104 PPA#10-0204 PPA#12-0017					\$ 300,000 \$ 300,000 \$ 275,000	268,893 118,841 250,928	Complete Complete Complete	
<b>TOTAL</b>							<b>\$</b>	<b>900,000</b>	<b>-</b>	<b>\$ 875,000</b>	<b>638,662</b>	

<b>Paint Existing Auxiliaries</b>			<b>PPA# 12-0170</b>	<b>Index 464037</b>							
157-2004-R1112	Nov-12	Nov-15	Auth. to Paint Existing Aux Facilities Auxiliaries Painting FY 2013-2014	PPA# 12-0170	NA	Aux Op. Rev	\$	900,000	\$ 900,000	-	Design
<b>TOTAL</b>							<b>\$</b>	<b>900,000</b>	<b>\$ 275,000</b>	<b>251,417</b>	<b>Complete</b>

<b>Construct Phase II Energy Conservation</b>			<b>PPA# 13-0053</b>	<b>Index 464A82</b>								
157-2009-R1112	Nov-12	Nov-15	Construct Phase II Energy Conservation Project Auxiliaries Digital Controls & Commissioning Auxiliaries Retro Commissioning Auxiliaries Energy Conservation & Insulation Improvements Auxiliaries Mechanical Systems Upgrades & Heat Recovery North Hedges Windows Replacement Auxiliaries West Campus Irrigation Service Extension Auxiliaries Facilities-Campus Metering North Hedges Heat Exchanger Replacement	PPA# 13-0027 PPA# 13-0028 PPA# 13-0029 PPA# 13-0030 PPA#13-0031 PPA# 13-0032 PPA# 13-0033 PPA# 14-0026	NA	Aux Op. Rev	\$	6,500,000	\$ 6,500,000	4,511,822	Warranty Cost in 13-0053 Cost in 13-0053  Cost in 13-0053 Cost in 13-0053 Cost in 13-0053 Cost in 13-0053 Cost in 13-0053 Warranty	
<b>TOTAL</b>							<b>\$</b>	<b>6,500,000</b>	<b>-</b>	<b>\$ 810,000</b>	<b>701,629</b>	<b>5,213,451</b>

<b>PARKING/STREET ACCESS FACILITIES</b>												
			Auth. to construct, maintain, repair, and replace new and existing parking facilities		NA	Aux Ops & Non State Revs	\$	2,000,000	-	Non State	\$ 2,000,000	-
134-2006-R0307	Mar-07	Mar-10			NA		\$	500,000			\$ 500,000	
145-2005-R1109	Nov-09	Nov-12	Increase / Extend Authority		NA		\$					
155-2010-R0512	May-12	May-15	Extend Authority Parking Seal Coat 2008 Huffman Impound Prkg. Lot Expansion Parking Seal Coat 2009 Parking Maintenance Projects 2010 Parking Maintenance Projects 2011 Parking Maintenance Projects 2012 Fieldhouse S Parking Lot Improvements West End Harrison Street Reconstruction Playlot Light Pole Relocation Parking Maintenance FY2013-2014	PPA# 08-0009 PPA# 08-0142 PPA# 09-0018 PPA# 09-0150 PPA# 10-0213 PPA# 12-0005 PPA# 12-0103 PPA# 12-0105 PPA# 13-0169 PPA# 13-0051	Index 464282 Index 46P094 Index 46P093					\$ 87,473 \$ 158,000 \$ 75,000 \$ 172,000 \$ 292,721 \$ 203,000 \$ 1,200,000 \$ 10,000 \$ 8,404 \$ 300,000	59,918 156,996 50,884 146,131 292,721 142,553 1,123,863 10,000 8,404 280,022	Complete Complete Complete Complete Complete Complete Complete Complete Complete Complete Complete
<b>TOTAL</b>							<b>\$</b>	<b>2,500,000</b>	<b>-</b>	<b>\$ 2,506,598</b>	<b>2,271,492</b>	

<b>Renovate Atkinson Quadrangle</b>			<b>PPA# 12-0132</b>	<b>Index 464A79</b>							
156-2012-R0912	Sep-12	Sep-15	Renovate Atkinson Quadrangle		NA	Aux Op. Rev	\$	1,200,000	\$ 1,200,000	902,380	Warranty
157-2704-R1112	Nov-12	Nov-15	Authorization to Replace Dishwasher & Soiled Auth. to Repair/Replace the Heating Plant for the Physical Education Building			Aux Op Rev/ R&R	\$	200,000	\$ 200,000	177,948	Complete
157-2701-R1112	Nov-12	Nov-15	Physical Education Building			PE Building	\$	290,000	\$ 290,000	290,000	Complete
152-2703-R0911	Sep-11	Sep-15	Auth. Resurface Perimeter Dr.			COT Bldg. Fee	\$	100,000	\$ 100,000	128,065	Complete
157-2703-R1112	Nov-12	Nov-15	Authorization to Acquire Real Property			Aux Op Rev	\$	220,000	\$ 220,000	221,442	Complete
154-2901-R0312	Mar-12	Mar-15	Authorization for New Child Care Facility				\$	1,600,000	\$ 1,600,000	1,510,752	Complete
<b>TOTAL</b>							<b>\$</b>	<b>2,410,000</b>	<b>-</b>	<b>\$ 2,410,000</b>	<b>2,328,207</b>

**MSU-BILLINGS EXPIRED-COMplete AUTHORITIES**

157-2704-R1112	41225	42323	Authorization to Replace Dishwasher & Soiled Dish Return			Aux Op Rev/ R&R Rev	\$	200,000	\$ 200,000		
157-2701-R1112	41225	42323	Auth. to Repair/Replace the Heating Plant for the Physical Education Building			PE Building	\$	290,000	\$ 290,000		
152-2703-R0911	40798	42262	Auth. Resurface Perimeter Dr.			COT Bldg. Fee	\$	100,000	\$ 100,000		
157-2703-R1112	41225	42323	Authorization to Acquire Real Property			Aux Op Rev	\$	220,000	\$ 220,000		

**MSU-BILLINGS EXPIRED-COMplete AUTHORITIES**

154-2901-R0312	40980	42078	Authorization for New Child Care Facility				\$	1,600,000	\$ 1,600,000		
<b>TOTAL</b>							<b>\$</b>	<b>2,410,000</b>	<b>\$ -</b>	<b>\$ 2,410,000</b>	