

Timber Revenues - University Trusts

Source: Trust Lands Forest Management Program

Montana Department of Natural Resources & Conservation

Campus	Actual FY 2014	Actual FY 2015	Actual FY 2016	Projected FY 2017
Montana State University -Bozeman 2nd	\$987,744	\$522,306	\$63,316	\$461,476
Montana State University - Bozeman Morrill	\$262,718	\$824,848	-\$4,095	\$86,138
UM-Western Montana College	\$350,834	\$452,048	\$22,203	\$205,294
MSU-Billings	\$350,783	\$455,132	\$19,106	\$205,294
Montana Tech	\$308,414	\$282,721	\$11,789	\$624,045
University of Montana-Missoula	\$90	\$55	\$70	\$0
Total	\$2,260,583	\$2,537,110	\$112,389	\$1,582,247

Timber revenue was low in FY 16 for the following reasons:

There was an early and long spring "break up" period causing sales and permits to be temporarily shut down to avoid resource impacts. The start up was deferred to the summer which is the start of the states fiscal year.

One of the mills curt back shifts that winter when the market was weak.

The negative number reported in FY 16 for the MSU-Bozeman Morrill trust reflects a refund to a timber purchaser for a stumpage credit on Palisades timber sale. The refund should have occurred in FY 2015 when all the revenue was received. The negative number is a correction to FY 2015 that occurred in FY 2016.

