Fall 2017 Census Enrollment Report – 15th Day (preliminary)

Student FTE, 2007 to 2017

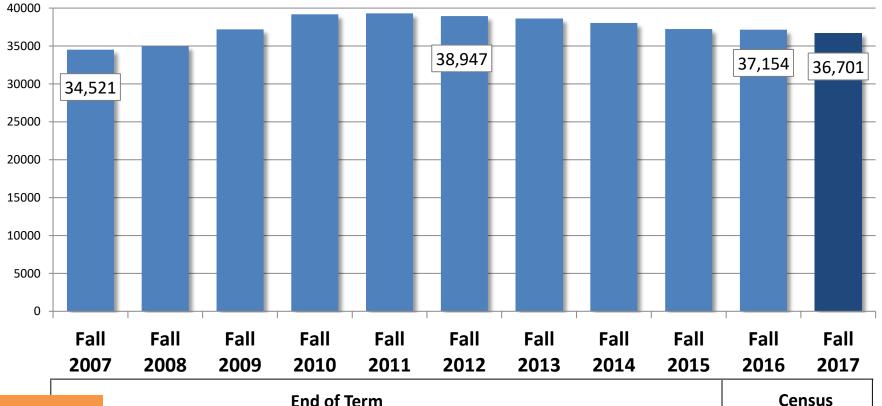
Fall Semesters, 15th Day Census (preliminary)

(includes CC's)

+4,426 FTE (+13%)

Dashboard

-2,246 FTE (-6%)



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STUDENT FTE by Residency & Level

(includes CC's)

Posidonau & Laval	15th Da	y Count	DIFF		
Residency & Level	Fall 2016	Fall 2017	#	%	
Resident Undergraduate	24,615	24,056	-559	-2.3%	
Resident Graduate	2,170	2,220	50	2.3%	
Non-resident Undergraduate	6,522	6,745	223	3.4%	
WUE	2,792	2,598	-194	-7.0%	
Non-resident Graduate	1,054	1,082	28	2.7%	
Total	37,154	36,701	-453	-1.2%	



STUDENT FTE by Residency & Level (includes CC's)

Fall 07 to Fall 17

	10 year Co	omparison	DIFF		
Residency & Level	Fall 2007*	Fall 2017	#	%	
Resident Undergraduate	25,424	24,056	-1,368	-5.4%	1
Resident Graduate	1,932	2,220	288	14.9%	1
Non-resident Undergraduate	4,580	6,745	2,165	47.3%	1
WUE	1,755	2,598	843	48.1%	1
Non-resident Graduate	831	1,082	251	30.2%	1
Total	34,521	36,701	2,180	6.3%	1
*end of term Dashboard	1		L	1	1

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STUDENT FTE by Institution Type

(includes CC's)

Institution Type	15th Da	y Count	DIFF		
Institution Type	Fall 2016	Fall 2017	#	%	
Flagship (UM & MSU)	23,295	23,244	-51	-0.2%	
4-year (UMW, Tech, MSUN, MSUB)	7,123	6,901	-222	-3.1%	
2-year Colleges (includes CC's)	6,736	6,556	-180	-2.7%	
Total	37,154	36,701	-453	-1.2%	



STUDENT FTE by Institution Type

Fall 07 to Fall 17	(includes CC's)					
Institution Turns	10 year Co	omparison	DI	DIFF		
Institution Type	Fall 2007*	Fall 2017	#	%		
Flagship (UM & MSU)	21,099	23,244	2,145	10.2%	1	
4-year (UMW, Tech, MSUN, MSUB)	7,173	6,901	-272	-3.8%	1	
2-year Colleges (includes CC's)	6,249	6,556	307	4.9%	1	
Total	34,521	36,701	2,180	6.3%	1	

*end of term





CAMPUS	15th Da	y Count	DIFF		
CAIVIPUS	Fall 2016	Fall 2017	#	%	
MSU Bozeman	14,228	14,484	256	1.8%	
Gallatin College MSU	575	640	65	11.3%	
MSU Billings	2,508	2,508	0	0.0%	
City College at MSUB	775	688	-87	-11.2%	
MSU Northern	1,062	996	-66	-6.2%	
Great Falls College MSU	1,041	1,030	-11	-1.0%	
MSU Total	20,189	20,346	157	0.8%	
hboard					



CAMPUS	15th Da	15th Day Count			DIFF		
CAIVIP 03	Fall 2016	Fall 2017		#	%		
UM Missoula	9,067	8,760	-	307	-3.4%		
Missoula College UM	1,157	1,039	-	118	-10.2%		
Montana Tech	2,135	1,996	-	139	-6.5%		
Highlands College of MTech	344	329		-15	-4.5%		
UM Western	1,418	1,401		-17	-1.2%		
Helena College UM	842	840		-2	-0.2%		
UM Total	14,963	14,365	-	59 8	-4.0%		
hboard	L						



CAMPUS	15th Da	DIFF				
CAIVIF 05	Fall 2016	Fall 2017	#		%	
Dawson CC	216	266	5	0	23.0%	Î
Flathead Valley CC	1,396	1,350	-4	6	-3.3%	Ţ
Miles CC	390	374	-1	6	-4.2%	1
CC Total	2,002	1,990	-1	2	-0.6%	I





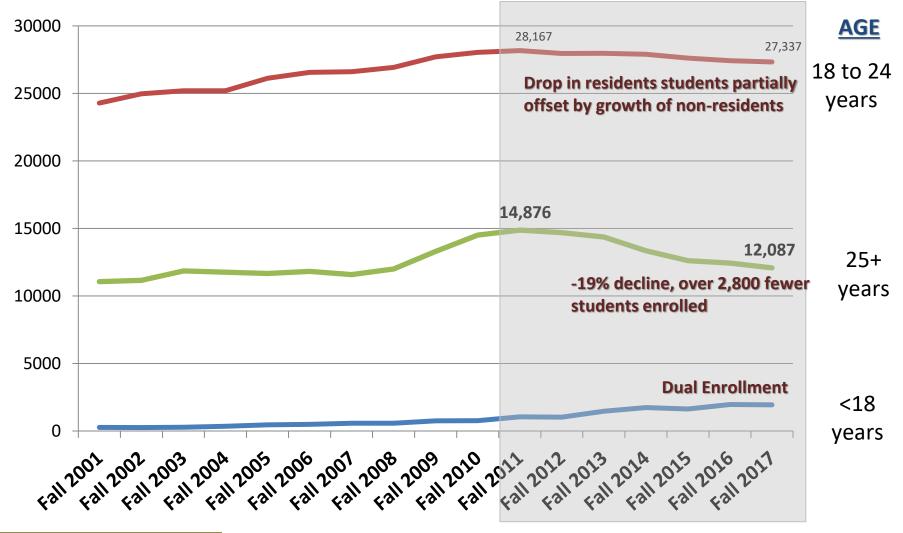
Institution Type	10 year Co	omparison	DIFF		
institution type	Fall 2007	Fall 2017	#	%	
			[]		
MSU Bozeman	10,293	14,484	4,191	41%	
Gallatin College MSU	0	640	640	-	
MSU Billings	3,285	2,508	-777	-24%	
City College at MSUB	703	688	-15	-2%	
MSU Northern	1,009	996	-13	-1%	
Great Falls College MSU	1,155	1,030	-125	-11%	
UM Missoula	10,806	8,760	-2,046	-19%	
Missoula College UM	1,246	1,039	-207	-17%	
MT Tech	1,797	1,996	199	11%	
Highlands College of MT Tech	344	329	-15	-4%	
UM Western	1,082	1,401	319	30%	
Helena College UM	756	840	84	11%	
Dawson CC	358	266	-92	-26%	
Flathead Valley CC	1,236	1,350	114	9%	
Miles CC	452	374	-78	-17%	
TOTAL	34 <mark>,</mark> 521	36,701	2,180	6%	

Dashboard



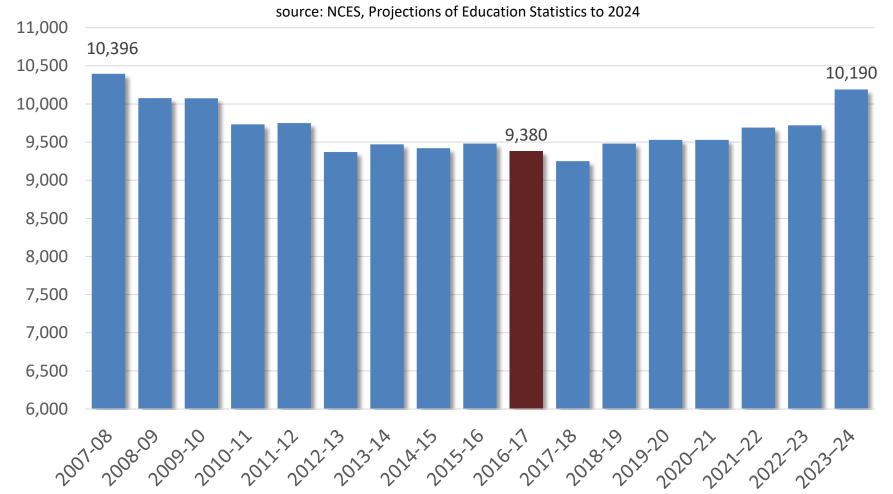
Headcount by Age

Unduplicated Headcount, Fall Census, (no CC's)





Montana Public High School Graduates



Montana, as well as the entire nation, will experience a modest decline in the production of high school graduates due to a reduction in births in the wake of the Baby Boom Echo (WICHE). Beginning in 1991 the number of live births in the US declined slightly and remained lower for about 10 to 12 years.



Capture Rate - Recent MT High School Graduates

1st-time Resident Freshmen Entering the MUS in Fall Semester Immediately Following High School Graduation

			1					Diller	ence
First-time Freshmen	Fall	Fall	Fall	Fall	Fall	Fall	Fall	2010 to	o 2016
Cohorts	2010	2011	2012	2013	2014	2015	2016	#	%
HS Graduating Class, MT Public Schools	10,037	9,704	9,723	9,345	9,474	9,346	9,316	-721	-7%
Recent MT Public HS Grads Enrolling in MUS	3,538	3,447	3,418	3,368	3,539	3,409	3,240	-298	-8%
MUS Capture Rate (% of recent MT HS grad attending MUS)	35%	36%	35%	36%	37%	36%	35%		0%

source: OPI GEMS (MUS/OPI data sharing), No CC's

Difference



First-time Freshmen, Residents Only

	# Enrolled		1-yr Diff		7-yr Diff		
Commun	Fall	Fall	Fall	2016 t	2016 to 2017		o 2017
Campus	2010	2016	2017	#	%	#	%
MSU-Bozeman	1515	1574	1542	-32	-2%	27	2%
UM-Missoula	1187	756	767	11	1%	-420	-35%
MSU-Billings	493	375	355	-20	-5%	-138	-28%
Flathead CC	395	388	370	-18	-5%	-25	-6%
Missoula College	632	293	326	33	11%	-306	-48%
City College	372	221	198	-23	-10%	-174	-47%
UM Western	184	237	192	-45	-19%	8	4%
Great Falls College	283	206	191	-15	-7%	-92	-33%
MT Tech	246	149	185	36	24%	-61	-25%
MSU Northern	222	197	190	-7	-4%	-32	-14%
Helena College	308	218	190	-28	-13%	-118	-38%
Highlands College	167	130	139	9	7%	-28	-17%
Miles CC	106	108	104	-4	-4%	-2	-2%
Gallatin College	24	91	91	0	0%	67	279%
Dawson CC	114	54	68	14	26%	-46	-40%
MUS Total	6248	4997	4908	-89	-2%	-1340	-21%

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First-time Freshmen - RETENTION

