



DATE: Monday, October 23, 2017  
TO: Board of Regents  
FROM: Scott R. Mickelsen, President  
RE: **Campus Report for November, 2017 Board of Regents' Meeting**

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### **MISSION**

Dawson Community College provides affordable and open access to quality teaching and learning

### **CORE THEMES**

- College Transfer Education: Provide programs and services that prepare learners for transition to and success in further degree programs
- Career & Technical Education: Provide programs and services that prepare learners for vocational and technical career entry, transition, and advancement
- College Readiness Education: Provide pre-college programs and services that prepare learners for successful transition to college
- Continuing Education & Community Service: Provide programs and services that help address the professional, social, and personal enrichment needs of the region

### **KEY CHARACTERISTICS**

- Low student to faculty ratio
- Career readiness educational programming
- Dedicated and friendly faculty and staff
- Seamless transferability, of courses, for all core classes
- Quality Career and Technical programs
- Up to date library facilities that are student focused
- Campus-wide WIFI along with independent computer labs plus library computers
- Competitive athletic programs
- Active student government and student life programming
- Quality apartment-style housing

### **REPORT:**

During the period of August 1-September 13 2017, bookstore revenue increased \$8,300 over the same period last year.

Developed an action plan for success consisting of measurable goals and strategies for achievement. One strategy to help DCC grow.



	2017	2016	% In-crease
Headcount	333	294	13.3%
Total FTE	266	218	22.0%
Resident FTE	169	145	16.6%
WUE FTE	45	32	40.6%
Out-of-State FTE	52	41	26.8%

Fall 2017 headcount breakdown:

- 116 sports students (35 percent);
- 104 non-sports students (31 percent);
- 19 dual-enrollment students (6 percent);
- 94 online students (28 percent)

Ullman Center was re-roofed this summer; will receive new siding this winter. Additionally, Gibson Hall was re-roofed; outdoor railings and parking lot lamp-post bases were painted and parking lines were painted in the dorm parking lot.

The Welding Lab received an electrical upgrade to better accommodate student learning and equipment usage.

This fall (2018), only two students left DCC, resulting in an occupancy decrease of 1.5 percent in the first two weeks. The average decrease nationwide is approximately seven percent. Ten students withdrew in the first two weeks of fall 2016.

DCC is working with an individual to develop a student success video for Dawson Community College. Andy went through a series of events in his life as he worked towards completing his degree. He has identified key steps that attributed to his success while completing college and wants to share his story. Stay tuned!

Dawson Community College has been part of the planning for the Eastern Montana Cooperative Impact week. Jane Wynne has taken the lead on this important initiative for us. Thanks, Jane, for your great work. The communities of Circle, Sidney and Baker are also involved with different businesses that are under the Cooperative structure. They will be at DCC on Monday and Tuesday, October 30 and 31.

Dr. De Silva is working with UM Western to further explore educational offering at Dawson. Her vision is to partner and create a larger educational program focusing on aspects of education. If you have not been to the educational facility at UM Western, it is well worth the trip.



Mark Johnson came to Dawson Community College and worked with faculty on professional development opportunities. Thanks to the faculty that are working one-on-one with Mark. This is a great time to be able to ask questions of an educational expert. Thanks, Mark, for helping out at DCC!

Tuff Harris will come and spend a day with us at Dawson Community College. Born and raised in Montana, Tuff earned a degree in Sociology from the University of Montana. He was a starting cornerback for the Griz all four years, earned academic all-conference honors and made the dean's list. After graduating, Tuff played professional football for five seasons. He is the founder and director of One Heart Warriors and lives with his wife and children in Billings.

Dawson is in the beginning stages of working on some systematic budget processes. They are:

- Capital Equipment for Learning
- IT and Telecommunications
- Adjunct
- Temporary Employees
- Course Fee Justification
- Operating Budget Allocation Process
- Professional Development Fund Procedures