

Attachment 1: Plan of Construction

Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$350,000.00, which requires the following additional information:

(a) Project Description: This project will plan, program, and design a new residence hall or renovation of an existing facility and associated infrastructure, as well as ancillary design elements for a 480 bed housing complex.

(b) Cost Estimate and Funding Sources:

The planning, programming and design project is estimated at \$750,000 and will be funded with Auxiliary Housing Revenues in excess of ongoing operational needs and debt service.

(c) Program Served, Enrollment Data, and Projected Enrollment: The Residence Life and Family & Graduate Housing facilities of the MSU housing enterprise serve approximately 5,000 on-campus students each semester.

(d) Space Utilization Data:

Although this project only plans and designs a 480 bed residence hall, such a project could provide new capacity targeting 440+ student beds.

(e) Projected Use for Available Residual Space

Not applicable for this request.

(f) Projected O&M Costs and Proposed Funding Sources:

This Authority request authorizes programming and design only. All operations & maintenance costs will be paid from Auxiliary Operations Revenue (Room & Board Revenues). There is no additional O&M costs associated with planning and design of a housing complex.