

Attachment #1 – Board of Regents Policy 1003.7

This authority request is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description:

This authority request includes the following project elements:

This project includes replacement of the existing center court scoreboard, improvement of ancillary scoreboards, improvements to the scoreboard hoisting system, and upgrades to the timing clock system at the Brick Breeden Fieldhouse on the MSU Bozeman campus. The scope of work includes removal of existing equipment, installation of new equipment, and integration of new equipment with existing systems.

(b) Cost Estimate and Funding Sources:Estimated Costs:

Construction:	\$ 500,000
Consultant Fees:	\$ 60,000
Owner's Expenses:	\$ 40,000
<u>Contingency:</u>	<u>\$ 75,000</u>
Total	\$ 675,000

Funding Source:

This project will be financed with non-state revenue funds generated through event revenues, building user charges, and other facility use fees.

(c) Program Served, Enrollment Data, Projected Enrollment:

The Brick Breeden Fieldhouse serves the University athletic programs, students, faculty, staff, visitors, and local community. This project will not impact the programs and populations served by the venue.

(d) Space Utilization Data:

This project renovates and replaces existing equipment within the facility and will not appreciably change the utilization of the existing spaces.

(e) Projected Use for Available Residual Space

Not applicable to this project.

(f) Projected O&M Costs and Proposed Funding Sources:

This project is not expected to result in any additional operation and maintenance costs as compared with current levels.