

MSU Billings demolition project funding request

-In January 2014, OCHE approved MSU Billings to create a funding plan to accrue current unrestricted funds in order to address deferred maintenance in the Science Building (roof replacement). To date, MSU Billings has set aside \$373,195 in this account and is currently working with State A/E Division on the design with intentions of completing the project in 2018. An additional \$76,805 in current unrestricted funds has been identified to fund the total cost of the project of \$450K.

-The 65th Legislature allocated \$293,000 through the LRBP process to MSU Billings to address deferred maintenance outlined within our FCI reports. MSU Billings has been working with State A/E division to remove the former Academic Support Center building which was proposed to be funded with these LRBP funds as part of our University Master Plan.

-Russ Katherman and Jim Whaley with State A/E Division have reviewed both projects and determined that the LRBP funds will be more appropriately allocated to the Science roof replacement and our internal funds currently directed toward the roof replacement be directed to the demolition of the Academic Support Center.

-This maintenance project is covered under Item #3 in our current Code and Deferred project list which was included in the Legislative request (see below). In the 18-19 LRBP request, this project was our number one priority and has been on our list since the 16-17 biennium. Our long term maintenance plan which was reviewed by the BOR in 2016 is based on our FCI deficiencies on campus. This project was not on the FCI list as we had anticipated the project to be completed with a Legislative appropriation and not with internal funds.

MSUB Code and Deferred Maintenance Priority Project List May 2017 MSU Billings/City College

1. Campus Classrooms – Upgrade priority classrooms/labs with code deferred maintenance, ADA, and health/life safety improvements (outdated configuration, accessibility, electrical and audio/visual capabilities, finishes and lighting). Projects will improve functionality and overall utilization.
 - \$485,000
2. Campus Fire systems – Install / Upgrade / Replace fire alarm system components, emergency lighting, fire sprinkler components in priority areas (Code compliance, health/life safety)
 - \$500,000
3. Miscellaneous Small Projects – Identified as high need based on FCI surveys.