



DATE: Monday, February 12, 2018
TO: Board of Regents
FROM: Scott R. Mickelsen, President
RE: **Campus Report for March, 2018 Board of Regents' Meeting**

MISSION

Dawson Community College provides affordable and open access to quality teaching and learning

CORE THEMES

- College Transfer Education: Provide programs and services that prepare learners for transition to and success in further degree programs
- Career & Technical Education: Provide programs and services that prepare learners for vocational and technical career entry, transition, and advancement
- College Readiness Education: Provide pre-college programs and services that prepare learners for successful transition to college
- Continuing Education & Community Service: Provide programs and services that help address the professional, social, and personal enrichment needs of the region

KEY CHARACTERISTICS

- Low student to faculty ratio
- Career readiness educational programming
- Dedicated and friendly faculty and staff
- Seamless transferability, of courses, for all core classes
- Quality Career and Technical programs
- Up to date library facilities that are student focused
- Campus-wide WIFI along with independent computer labs plus library computers
- Competitive athletic programs
- Active student government and student life programming
- Quality apartment-style housing

REPORT:

- Dawson Community College has been busy developing t our next Strategic Plan. The process began in September, 2017 with a college wide committee. We have revised our mission statement, developed core themes as well as put in place key strategies and goals to help move DCC forward over the next three years. The following community forums took place as follows:
 - Glendive – Thursday, February 1 – Jane Carey Memorial Library - Noon
 - Terry – Monday, February 5 – Prairie County Senior Center – 3:00 PM
 - Wibaux – Tuesday, February 6 – Wibaux County Courthouse – Noon
 - Baker – Tuesday, February 6 – Baker Senior Center – 2:00 PM
 - Sidney – Wednesday, February 7 – Mon-Dak Heritage Center – Noon
 - DCC Student Forum – Thursday, February 8
 - Circle – Wednesday, February 14 – McCone County Senior Center – 12:30 PM
- U.S. Rep. Greg Gianforte was on campus Saturday, February 3, to look at and visit about the Computer Science Bootcamp. Whenever our paths cross, I take the opportunity to update him on DCC as well as our new Boot Camp. We were excited to welcome him to Dawson and have a rich dialogue about Dawson Community College and our Computer Science Bootcamp. Scott Schwab, our partner from Bottega, was able to be here and be part of the conversation.



- Dawson Community College was able to be part of the PowerGrant meeting in Colstrip. The grant will focus on partners who will identify and attract eligible participants, counsel them to their options and guide them through the process of available retraining opportunities. Colstrip - 1 and 2 will be closed in 2022, 2023. Loss of 800 jobs is anticipated. Average salary of these jobs is \$95,000. Up to 700 jobs in restoration are expected to be available.
- Dawson Community College and Dawson County have started discussions regarding the proposed Meat packing plant in Eastern Montana. A group has met to visit about the proposed benefits. Fred Wacker has agreed to come to Glendive to share his vision with key community leaders.

SPRING 17-SPRING 18	CENSUS 18	CENSUS 17	% CHANGE
HEADCOUNT	389	335	16%
FTE			
RESIDENT	178	159.6	12%
NONRESIDENT	49.6	41.73	19%
WUE	38.7	26.93	44%
TOTAL	266.3	228.27	17%

FALL 17 – SPRING 18	CENSUS 18	CENSUS 17	% CHANGE
HEADCOUNT	389	333	17%
FTE			
RESIDENT	178	169.3	5%
NONRESIDENT	49.6	51.6	-4%
WUE	38.7	45.2	-14%
TOTAL	266.3	266.1	0%

**Resident FTE Increase by Semester from Spring 2016
Dawson Community College**

	F15	SP16	F16	SP17	F17	SP18
FTE						
RESIDENT	152.5	138.67	143.27	159.6	169.33	178
NONRESIDENT	30.3	38.07	41.27	41.73	51.6	49.6
WUE	40.93	34	31.73	26.93	45.2	38.7
TOTAL	223.76	219.74	216.27	228.26	266.13	266.3
FTE INCREASE			4.6	16.33	9.73	8.67
% FTE INCREASE			3%	11%	6%	5%
TOTAL INCREASE FROM SP16						28%

The above tables show some incredible growth and work by all at Dawson. We have had four semesters of consecutive growth with a 28% increase in rFTE in two years.

GO BUCS!!!

