Priority	Location	DESCRIPTION	ESTIMATE
1	Bozeman	Comprehensive adaptive reuse and renovation of 1920's Romney Hall. Complete modernization to meet building codes, ADA codes, remediate all accumulated deferred maintenance including existing deficiencies in HVAC, plumbing, electrical and primary safety systems, for the purpose of renovating the building to house classrooms, student study areas and academic support functions. Includes construction of appropriate facilities to house relocated Romney occupants e.g., Reserve Officers' Training Corps (ROTC) field storage and the Education, Health & Human Development (EHHD) Movement Sciences and Human Performance labs, in order to accommodate the planned academic and student support functions. Expected to be completed by fall semester 2020.	\$32,000,000
2	Missoula	Phase I will provide the necessary remodeling/renovation the existing space to address life safety issues, deferred maintenance, Americans with Disabilities Act (ADA) & code related upgrades. These renovations will provide new and modern space, equipment, and furnishings that will best meet the design intent and instructional needs of this facility. Phase II plans for expansion outline approximately 30,000 square feet of new construction adjacent to the northeast corner of the current music building. The expansion will include additional instrumental, choral rehearsal and seminar rooms, 24 practice rooms, classrooms, faculty offices, instrument storage, and a piano/music technology lab.	\$15,000,000
3	Western	Renovation and asbestos abatement of the existing building in order to update obsolete classroom and laboratory spaces. This renovation is required to accommodate the growing Science programs and bring the building up to modern life safety and air quality code.	\$12,000,000
4	MT Tech	Remodeling/renovation to the Math/Computer Science building, Science/Engineering Building and Engineering Hall. The buildings are not compliant with current building codes, and the electrical, HVAC and plumbing systems are outdated. There is no acoustical treatment in any instructional areas, no forced air heating/ventilation and the building is out of compliance with ADA requirements/standards. The interior space is inefficiently utilized and will require redesign.	\$6,000,000
5	MAES	Modern plant scientist greenhouses are necessary for the statewide crop research laboratory facilities. Construction of ~1,800sf of heated, cooled, lighted greenhouse space with an additional ~900sf heated head-house space for greenhouse research activities, soil mixing, pot washing, and soil pasteurization. Estimates are ~\$150/sf or \$405,000 per unit. Facilities requested for CARC, NARC, SARC, & WTARC for a total cost of \$1,620,000.	\$2,000,000
6	Northern	Upgrade of Hagener center labs & classrooms for Nursing/Allied Programs which will provide a modern teaching environment and upgrade HVAC, lighting, fire sprinklers for code compliance.	\$2,900,000
7	Helena	Upgrade of HVAC system to Donaldson Building, 2 nd floor.	\$750,000
8	Billings	Construction of a new 13,500 sf building and demolition of two existing buildings which are past usable life. (Former Art Annex and Poly Building) The new building will accommodate appropriately sized studios, support areas, and a 100 seat classroom and will improve functionality, accessibility and provides adequate academic space for current and new programs and fills a campus wide need for a large multi-use classroom.	\$8,000,000

Priority	Location	DESCRIPTION	ESTIMATE
9	Great Falls	10,000 sf extension of space to current building to accommodate new clinic, lab and classroom for the Dental Hygiene and Assisting programs. New space includes improved ADA accessibility to the classrooms and labs, increased workspace, improved daylighting and HIPPA patient privacy compliance. New space allows an additional eight students per Dental Hygiene cohort.	\$4,250,000
10	Miccoulo	Remove asbestos from the remaining floors of the Clapp Building and will complete the remaining Heating, Ventilation & Air Conditioning (HVAC) work. .	\$11,000,000
11	System	Provide deferred maintenance, air conditioning, fire sprinklers and other code and Life/Safety improvements system wide.	\$20,000,000
12	System	ADA code compliance projects system wide	\$13,450,000

Montana Agricultural Experiment Station (MAES) Acronyms

CARC=Central Agricultural Research Center Moccasin, MT

NARC= Northern Agricultural Research Center near Havre, MT

SARC= Southern Agricultural Research Center near Huntley, MT

WTARC= Western Triangle Agricultural Research Center 10 miles north of Conrad and 70 miles north of Great Falls