

Attachment #2 - EXAMPLE REPORT: Mandatory Fee Amount by Campus & Category, FY18
per semester amounts

Mandatory Fee Categories	MSU Billings	MSU Bozeman	MSU Northern	MT Tech	UM Missoula	UM Western	Great Falls College	Helena College	City College	Missoula College	Highlands College	Gallatin College
Athletic	\$54	\$79	\$25	\$58	\$71	\$35			\$54			
Building/Facilities	\$171	\$179	\$243	\$260	\$95	\$109	\$97	\$72	\$157	\$95	\$115	\$179
Computer/Technology	\$128	\$86	\$154	\$159	\$96	\$108	\$100	\$100	\$128	\$96	\$159	\$86
Equipment	\$42	\$46	\$55	\$104	\$24	\$35	\$40	\$48	\$58	\$24	\$104	\$46
Health Service	\$78	\$220	\$48	\$32	\$264	\$59		\$15	\$78	\$264		
Library	\$43		\$14			\$24	\$20	\$18	\$43			
Recreation	\$23				\$117	\$40			\$19		\$31	
Registration	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30
Student Government/Activity	\$43	\$103	\$72	\$42	\$111	\$109	\$30	\$15	\$40	\$111	\$10	
Student Support	\$54		\$39	\$10		\$20			\$54		\$10	
Student Union	\$53	\$51	\$51	\$157	\$132	\$28		\$78	\$22		\$13	\$51
Total Resident Fee Amount <i>(semester amounts)</i>	\$718	\$795	\$730	\$852	\$940	\$597	\$317	\$376	\$682	\$620	\$472	\$392
Non-resident Building	\$62	\$144	\$55	\$40	\$36	\$36	\$0	\$43	\$62	\$36	\$40	\$0

Resident Fees - annual	\$1,436	\$1,589	\$1,459	\$1,704	\$1,881	\$1,194	\$634	\$751	\$1,364	\$1,241	\$945	\$785
Resident Tuition & Fees (FT) - annual	\$5,833	\$7,079	\$5,861	\$7,139	\$7,063	\$5,502	\$3,255	\$3,229	\$3,836	\$3,745	\$3,443	\$3,280
Fees as a % of total Tuition & Fees	24.6%	22.5%	24.9%	23.9%	26.6%	21.7%	19.5%	23.3%	35.6%	33.1%	27.4%	23.9%

Peer Comparison

Resident Fees as a % of total Tuition & Fees	
Nat'l 4-year Public Colleges, 2015-16	20%
Nat'l 2-year Public Colleges, 2015-16	14%