

## Present Law Adjustments (PLA), Ed. Units Only

**Definition of PLA from MCA 17-18-102:** The level of funding needed under present law to maintain operations and services at the level authorized by the previous legislature.

### Biennial Calculations *(not including state-wide agency operating increasing)*

FY20 = \$15.8M (over FY19 Base Year), FY21 = \$19.6M (over FY19 Base Year)

PLA Category	FY 2020	FY 2021
Annualization of Pay Plan	\$3.9M	\$3.9M
State-wide Agency Operating Increases (ITSD costs, DOA insurance, audit, natural gas)	\$__M	\$__M
Higher Ed. Specific Increases (utilities, library/journals, IT maintenance, faculty promotion/merit, overtime)	\$6.5M	\$10.2M
New Space O&M	\$1.9M	\$2.0M
Faculty Retirement	\$3.5M	\$3.5M
<b>TOTAL</b>	<b>\$15.8M</b>	<b>\$19.6M</b>
Annual % Increase (FY20 over FY19   FY21 over FY20)	3.1%	0.7%
<b>State Share = 41%</b> (net tuition revenue/total current unrestricted)	\$6.5M	\$8.1M