

May 23-24, 2018

ITEM 179-104-R0519
FY 20-21 MUS Present Law Budget Estimate

THAT

The Board of Regents of Higher Education adopts the Present Law Budget Estimate as presented in the accompanying supporting materials.

EXPLANATION

Each state agency is required to submit a budget for inclusion in the governor's budget per section 17-7-111, MCA. As a state entity, the Montana University System is required to participate in the Executive Branch budget planning and development process. This budget process estimates the total operating budget required to maintain the present level of services. This proposal projects approximately 41% state funding of projected cost increases, which is an average of the state percent share for the system. Depending upon the amount of state funding authorized by the state legislature, this budget estimate may need to be adjusted.

ATTACHMENTS

None