

May 23, 2018

**ITEM 179-1502-R0517****Request for Authorization to Expend Student Computer Fees; Montana Tech of The University of Montana**

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**THAT**

The Board of Regents authorizes, in accordance with Montana University System Policy 940.23, the expenditure of student computer fee money for the following:

**Montana Tech –**

Upgrade academic computer labs (93 computers)	\$126,000
Monitor Replacements (6 year cycle)	32,800
Network servers, switches and maintenance	62,250
Licenses and specialty software licenses	23,451
Paper, toner and lab printers (2)	31,591
Miscellaneous	16,908

<b>TOTAL</b>	<b>\$293,000</b>
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**Highlands College –**

Upgrade academic computer labs (25 computers)	\$ 32,500
Monitor Replacements	5,000
Replace Academic Center for Excellence (6 computers)	7,800
Network servers, switches and maintenance	5,000
Lab printers (2)	5,000
Licenses and specialty software	18,734

<b>TOTAL</b>	<b>\$ 74,034</b>
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**EXPLANATION**

In accordance with Montana University System Policy 940.23, this plan was developed with student input and was approved by student leadership and the Computer and Network Advisory Committee at both campus locations.

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**ATTACHMENTS**

None.