

Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description:

The project consists of constructing a new facility of approximately 20,000 square feet to house academic and support functions focused on both serving the unique needs of the American Indian student population as well as the general community and provide opportunity for cultural exchange within the academic and local community. The facility is expected to provide centrally administered instructional classrooms and seminar spaces, student study and mentoring space, peer advisor and administrative offices, gathering space, exhibit spaces, and support space.

(b) Cost Estimate and Funding Sources:

Estimated Cost:

Construction	TBD
Consultant Fees	850,000
Owner's Expenses	100,000
Communications & AV	TBD
<u>Contingency</u>	<u>300,000</u>
Total	\$1,250,000

Funding Sources: This work will be funded with a combination of private donations and other non-state funds up to \$1,250,000.

(c) Program Served, Enrollment Data, Projected Enrollment:

The Montana State University American Indian Student Center serves the University's American Indian community, MSU students, faculty, and staff, and promotes recruitment and retention of American and Alaskan Indian students.

(d) Space Utilization Data:

Not applicable for this request.

(e) Projected Use for Available Residual Space:

Not applicable for this request.

(f) Projected O&M Costs and Proposed Funding Sources:

This authority request does not authorize construction or financing funding.