

May 23-24, 2018

INFORMATION ITEM

Authority Reports for the Montana State University Affiliation

THAT

Consistent with the provision of Regent's Policy 1003.7, MSU hereby reports the status of existing project authority approved by the Board of Regents, and Legislative Authority, for the Montana State University campuses.

EXPLANATION

1. Regent's Policy 1003.7, Procedures, 2 (a) & (b) require each University to "report and update annually to the Board of Regents regarding existing authority" relating to building projects.
 2. The attached documents meet reporting requirements mandated in policy 1003.7.
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ATTACHMENTS

- Attachment #1- Board of Regents Authority Status- April 2018
- Attachment #2- Legislative Authority Status- April 2018



ATTACHMENTS:

CURRENT BOARD OF REGENTS AUTHORITY REPORT AS OF APRIL 20, 2018



BOARD OF REGENTS AUTHORITY STATUS

	PPA	PROJ MGR	ANTICIPATED MONTH	EST BUDGET / AUTH AMT	GOV AUTH Y/N	GSA Notification Y/N	STATUS
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MSU-BOZEMAN - PENDING AUTHORITIES

College of Nursing-Missoula Campus				\$500,000.00	BOR		TBD
Harrison Classroom Conversion				\$2,000,000.00	BOR		May-18
Fieldhouse Windows	16-0133			\$1,000,000.00	BOR		TBD
Athletics Master Plan Projects	16-0200			TBD	BOR		TBD
MHFC Ceiling and Lighting Retrofit	16-0039			\$1,000,000.00	BOR		TBD
American Indian Student Center				\$12,000,000.00	BOR		May-18

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	Index #	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED		BUDGET	EXPENDED TO DATE	STATUS
						Y/N	DATE			AMT	FUND SOURCE			
MSU-BOZEMAN - ACTIVE AUTHORITIES: PROJECTS IN PROGRESS														
Auth. To Construct, Renovate Dining Hall and Residence Hall Facilities														
156-2010-R0912	Sep-12	Sep-15	Renovate Dining Hall Facilities				NA	Aux Op. Rev	\$ 1,600,000	\$	1,600,000	\$	1,600,000	Complete
Information Item	Sep-13	Sep-16	Dining Enhancements and Financing Plan											
161-2004-R1113	Nov-13	Nov-16	Authorization for Dining Facilities Remodel	PPA # 12-0096	Index 464A77			Bond Funded	\$ 18,000,000	\$	18,000,000	\$	15,276,810	Complete
			Auth. To Design and Construct New Residence Hall	PPA # 13-0087										
			Construct of Residence Hall, Renovate Dining Facilities,											
161-2004-R1113	Nov-13	Nov-16	Make Improvements to Existing Res. Hall					Bond Funded		\$		\$	-	
			Freshman Residence Hall						\$ 35,000,000	\$	35,000,000	\$	35,000,000	Complete
161-2004-R1113			Auth. To Design and Construct Misc. Projects & Residence Hall Contingency						\$ 7,000,000	\$		\$	1,483,566	
			Hedges Elevator	PPA# 15-0168						\$	600,000	\$	528,996	Design
			Auth. To Design and Construct a New Dining Hall	PPA# 15-0103	Index 453806					\$		\$	447,806	Construction
169-2002-R1115	Nov-15	Nov-18	Authorization to Design and Construct a New Dining Hall					Bonded Funding	\$ 15,500,000	\$	15,500,000	\$	15,500,000	Construction
172-2003-R0916	Sep-16	Sep-19	Authorization to Construct a New Dining Hall						\$ 2,600,000	\$	2,600,000	\$	676,304	
									TOTAL	\$ 79,700,000	-	-	\$ 73,300,000	\$ 69,837,178
Auth. To Construct, Maintain, Repair New & Existing Parking				PPA# 12-0105	INDEX 46P302									
157-2005-R1112	Nov-12	Nov-15	Auth. To Construct, Maintain, Repair New & Existing Parking				NA	Aux Op. Rev	\$ 2,500,000	\$	2,500,000	\$	-	Design
168-2008-R0915	Sep-15	Sep-18	Auth. To Extend Authority to Construct, Maintain, Repair and Replace New and Existing Parking											
172-2002-R0916	Sep-16	Sep-19	Auth. to Construct, Maintain, Repair, & Replace New and Existing Parking						\$ 2,500,000					
			Parking Maintenance FY 2014-2015	PPA# 14-0161						\$	327,600	\$	373,004	Complete
			West End Harrison Street Reconstruction	PPA# 12-0105						\$	650,127	\$	630,863	Complete
			West Garfield Street	PPA# 13-0197						\$	60,345	\$	94,435	Complete
			Hedges Area Traffic Study	PPA# 14-0034						\$	15,408	\$	15,733	Complete
			BB Fieldhouse Service Drive Feasibility Study	PPA# 15-0078						\$	330,000	\$	326,914	Complete
			Parking Maintenance FY2016	PPA# 15-0167						\$	300,000	\$	169,473	Complete
			Parking Lot Design/ Construction	PPA #16-0024						\$	500,000	\$	396,802	Complete
			Parking Maint 2017	PPA#16-0168						\$	406,790	\$	406,790	Complete
			Parking Maint F&GH 2017	PPA#17-0057						\$	117,064	\$	117,064	Complete
			Parking Maint F&GH 2017 Office ADA Parking	PPA#17-0058						\$	73,280	\$	73,281	Complete
			Parking Maint 2018	PPA#17-0197						\$	432,000	\$	4,167	Construction
			Family Graduate Housing 2018	PPA#17-0196						\$	10,400	\$	-	
									TOTAL	\$ 5,000,000	\$ 3,223,014	\$ 2,608,526		
Auth. To Program and Design the Romney Hall Renovation				PPA# 16-0164	Index 46P664-A&E 46P665-MSU									
172-2004-R0916	Sep-16	Sep-19	Auth. to Program and Design Romney Renovation						\$ 1,700,000	\$	1,700,000	\$	1,031,573	Hold
									TOTAL	\$ 1,700,000	\$ 1,700,000	\$ 1,031,573		
Auth. to Proceed with an Energy Performance Contract				PPA# 16-0166	Index 46P676									
172-2004-R0916	Sep-16	Sep-19	Auth. to Proceed with an Energy Performance Contract for Replacement of Sub Chiller System						\$ 1,250,000	\$	1,250,000	\$	846,867	Warranty
									TOTAL	\$ 1,250,000	\$ 1,250,000	\$ 846,867		
Auth. to Repair and Replace Outdoor Track Surface				PPA#17-0035										
175-2001-C0517	Apr-17	Apr-20	Auth to Repair/Replace Outdoor Track Surface					Operation Revenue	\$ 1,250,000	\$	1,250,000	\$	1,058,905	Constuction
176-2005-C0717	Jul-17	Jul-20	Increase Spending Authority-Replacement Outdoor Track						\$ 250,000	\$	250,000			
									TOTAL	\$ 1,500,000	\$ 1,500,000	\$ 1,058,905		
Auth. To Program and Design Residence Hall Facilities				PPA#16-0146										
176-2009-R0917	Sep-17	Sep-20	Auth to Progam and Design a Residence Hall Facilities					Bonds	\$ 750,000	\$	750,000	\$	525,751	Design
177-2005-R1117	Nov-17	Nov-20	Auth to Construct Residence Hall					Bonds	\$ 58,000,000	\$	58,000,000			
									TOTAL	\$ 58,750,000	\$ 58,750,000	\$ 525,751		

Auth. To Construct and Improve Dobbie Lambert Field Sports Facility				PPA#17-0093							
177-2009-R1117	Nov-17	Nov-20	Auth To Construct and Improve Dobbie Lambert Sport Facility	Student Fees	\$	4,500,000	\$	4,500,000	\$	241,785	Design
178-2008-R0318	Mar-18	Mar-21	Increase Spending Authority		\$	700,000	\$	700,000			
TOTAL					\$	5,200,000	\$	5,200,000	\$	241,785	

Auth.Renovate Marga Hosaeus Fitness Center											
Office Higher Ed	Jun-17	Jun-20	Aut Renovate Marga Hosaeus	Student Fees	\$	350,000	\$	350,000	\$	-	Design
178-2001-R0118	Jan-18	Jan-21	Increase Authorization		\$	150,000	\$	150,000			
TOTAL					\$	500,000	\$	500,000	\$	-	

Auth.Replace Brick Breeden Fieldhouse Scoreboard											
178-2006-R0318	Mar-18	Mar-21	Auth Replace Fieldhouse Scoreboard	Non-State-Event Fee	\$	675,000	\$	675,000	\$	-	Design
TOTAL					\$	675,000	\$	675,000	\$	-	

MSU-Bozeman - ACTIVE AUTHORITIES: PROJECTS COMPLETE

Auth. to Construct Museum of the Rockies Collection /Storage Facility				PPA# 13-0093	Index 453161						
164-2008-R0914	Sep-14	Sep-17	Auth. to Construct Museum of the Rockies Collection /Storage Facility	Private Donation Through MSU Alumni Foundation	\$	3,500,000	\$	3,500,000	\$	3,500,000	Complete
170-2004-R0316	Mar-16	Mar-19	Auth. to Construct Museum of the Rockies Collection /Storage Facility		\$	400,000	\$	400,000	\$	252,080	
TOTAL					\$	3,900,000	\$	3,900,000	\$	3,752,080	

Auth. To Construct and Finance Parking Facility:

				PPA# 14-0046	Index # 453922						
167-2015-R0515	May-15	May-18	Auth. to Construct and Finance Parking Facility	Private Donation Through MSU Alumni Foundation	\$	12,500,000	\$	12,500,000	\$	12,154,463	Complete
168-2015-R0915	Sep-15	Sep-18	Auth to Execute Financing Plan	Bonded Funding	\$	-	\$	-	\$	-	Complete
TOTAL					\$	12,500,000	\$	12,500,000	\$	12,154,463	

AuthRemodel The Lobby In Barnard Hall

				PPA#16-0131							
175-2013-R0517	May-17	May-20	Auth Remodel Barnard Hall Lobby	Donation	\$	1,500,000	\$	1,500,000	\$	869,476	Warranty
TOTAL					\$	1,500,000	\$	1,500,000	\$	869,476	

Auth. to Replace and Finance Artificial Turf at MSU Bobcat Stadium

				PPA#17-0036							
174-2008-R0317	Mar-17	Mar-20	Auth. To Replace and Finance Artificial Turf at MSU Bobcat Stadium	Operation Revenue	\$	625,000	\$	625,000	\$	189,029	Warranty
TOTAL					\$	625,000	\$	625,000	\$	189,029	

MSU-BILLINGS - ACTIVE AUTHORITIES: PROJECTS IN PROGRESS

174-2703-R0117	Jan-17	Jan-20	Authorization to Replace the City College Roof	LRBP/Building Fee	\$	615,000	\$	615,000	\$	19,000	Construction
178-2707-R0318	Mar-18	Mar-21	Authorization to Demolish Academic Support Center	Unrestricted Funds	\$	450,000	\$	450,000			
TOTAL					\$	1,065,000	\$	1,065,000	\$	19,000	
TOTAL MSU - BILLINGS					\$	1,065,000	\$	1,065,000	\$	19,000	

MSU-NORTHERN - ACTIVE AUTHORITIES: PROJECTS IN PROGRESS

175-2081-R0517	May-17	May-20	Renovate Existing Space in Student Union	LRBP/Building Fee	\$	700,000	\$	700,000	\$	-	
178-2801-R0318	Mar-18	Mar-21	Authorization to Lease Athletic Fields to MSUN Foundation								
TOTAL					\$	700,000	\$	700,000	\$	-	
TOTAL MSU - NORTHERN					\$	700,000	\$	700,000	\$	-	

MSU-GREAT FALLS - ACTIVE AUTHORITIES: PROJECTS IN PROGRESS

TOTAL					\$	-	\$	-	\$	-	
TOTAL MSU - GREAT FALLS					\$	-	\$	-	\$	-	

AUTHORITIES UPDATE

FOR THE MONTH BEGINNING

April 2018

AT A GLANCE	
2005 GENERAL SPENDING AUTHORITY REMAINING	FULLY COMMITTED
2007 GENERAL SPENDING AUTHORITY REMAINING	FULLY COMMITTED
2009 GENERAL SPENDING AUTHORITY REMAINING	\$ 36,448.14
2011 GENERAL SPENDING AUTHORITY REMAINING	\$ 22.00
2013 GENERAL SPENDING AUTHORITY REMAINING	\$ 300,000.00
2015 GENERAL SPENDING AUTHORITY REMAINING	\$ 210,000.00
2017 GENERAL SPENDING AUTHORITY REMAINING	\$ 2,316,000.00

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MEETING ITEMS:

UPCOMING EXPIRATIONS:

ANY NEW ADDITIONS TO BOR OR LEGIS AUTHORITY:

BOR

**2017
GENERAL SPENDING AUTHORITY
65TH LEGISLATIVE SESSION**

Montana State University
HB0005 Section 3 (4) General Spending Authority

Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses
Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds

AUTHORIZED SPENDING AUTHORITY: \$ 3,000,000.00

COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E	AUTHORITY XFR	BOR NOTIFICATION	FUND AVAILABILITY	AUTHORITY ALLOCATED	REVISED	TOTAL AUTHORITY	EXPENDITURES	BALANCE
2018 Class Laboratory Project - Harrison Hall	16-0108		Design						684,000		684,000	-	684,000
<p>NOTES: A Total of \$2,350,000 in authority is assigned to PPA 16-0108 - \$350,000 in OCHE Authority for programming and Design, \$1,316,000 in GSA from the 2011 legislative session and the balance of \$684,000 in GSA from the 2017 legislative session.</p>													
									684,000		684,000		684,000

TOTAL 2015 LRBP HB05 AUTHORITY AVAILABLE: \$ 2,316,000.00

**2015
GENERAL SPENDING AUTHORITY
64TH LEGISLATIVE SESSION**

Montana State University
HB0005 Section 3 (4) General Spending Authority

Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses
Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds

AUTHORIZED SPENDING AUTHORITY: \$ 3,000,000.00

COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E	AUTHORITY XFR	BOR NOTIFICATION	FUND AVAILABILITY	AUTHORITY ALLOCATED	REVISED	TOTAL AUTHORITY	EXPENDITURES	BALANCE
MAES Bart Farm AG-Ed Storage Building(Formerly Called the Constuction Lab	16-0054	453683	Design						275,000		275,000	264,190	10,810
Engineering Modulars	15-0103	453684 453686	In Construction						815,000		815,000	626,082	188,918
Campus - New Dining Hall Utility Tunnel Construction	15-0103	453862	Construction	2014-02-06					1,400,000	-	1,400,000	929,420	470,580
NOTE: The total project authority for the Dining Hall project is \$19.50M which is comprised of \$1.4M in GSA authority from the 2015 session for Tunnel Construction and \$18.1M from BOR Item 172-2003-R0916 and 169-2002-R1115 WB and SD- Continue to track project authority closely - Dining Hall Project Budget may Need an additional \$140K in authority from BOR Item 172-2003-R0916 "Misc. Projects and Res Hall Contingency" to cover full cost (\$19.5M authority vs. \$19.64 Budget).													
Huffman Gun Storage Facility	17-0102	46P778	Design						300,000	-	300,000	9,417	290,583

NOTE: Pending approval by Terry Leist and OCHE.

**2015
GENERAL SPENDING AUTHORITY
64TH LEGISLATIVE SESSION**

Montana State University
HB0005 Section 3 (4) General Spending Authority

Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses
Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds

AUTHORIZED SPENDING AUTHORITY: \$ 3,000,000.00

COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E AUTHORITY XFR	BOR NOTIFICATION	FUND AVAILABILITY	AUTHORITY ALLOCATED	REVISED	TOTAL AUTHORITY	EXPENDITURES	BALANCE
								2,790,000	-	2,790,000		1,599,728

TOTAL 2015 LRBP HB05 AUTHORITY AVAILABLE: \$ 210,000.00

**2013
GENERAL SPENDING AUTHORITY
63rd LEGISLATIVE SESSION**

**Montana State University
HB0005 Section 3 (4) General Spending Authority**

Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses
Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds

AUTHORIZED SPENDING AUTHORITY: \$ 1,500,000.00

COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E	AUTHORITY XFR	BOR NOTIFICATION	FUND AVAILABILITY	AUTHORITY ALLOCATED	REVISED	TOTAL AUTHORITY	EXPENDITURES	BALANCE
2018 Classroom Renovations	17-0094	46P770	Design	TBD			Pending				0	30,638	
	18-2011	46P826	Design									13,239	
	18-2012	46P827	Design									12,707	
	18-2013	46P827	Design									12,966	
	18-2015	46P829	Design									12,635	
									1,200,000		1200000	82,185	1,117,815
NOTE: 2018 Classroom project will be subdivided into individual projects of \$350K or less will be established pending breakouts - OCHE Authority needed to proceed with each sub project.													
									1,200,000	-	1,200,000	82,185	

TOTAL 2013 LRBP HB05 AUTHORITY AVAILABLE: \$ 300,000.00

**2011 LRBP HB05
GENERAL SPENDING AUTHORITY
62nd LEGISLATIVE SESSION**

Montana State University
HB0005 Section 3 (4) General Spending Authority

Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses
Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds

AUTHORIZED SPENDING AUTHORITY: \$ 6,000,000.00

COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E	AUTHORITY XFR	BOR NOTIFICATION	FUND AVAILABILITY	AUTHORITY ALLOCATEE	REVISED	TOTAL AUTHORITY	EXPENDITURES	BALANCE
Billings Rimrock Café/Student Union			DESIGN						550,000	-	550,000	-	550,000
NOTES:													
Tietz Hall HVAC/System	15-0170	46P560 46P704	CONSTRUCTION CONSTRUCTION	2016-02-07					500,000	-	500,000	425,720	74,280
NOTES:													
Stadium Painting Maintenance	15-0142	46P535	Complete						605,000	(36,022)	568,978	568,978	-
NOTES:													
Hannon Hall Culinary Program Retrofit	16-0139	46P678	Construction						350,000	250,000	600,000	600,000	-
NOTES: Project established with GSA in the amount of \$350K to cover Academic portion of work associated with Culinary Program. Project is supplemented with \$124K in OCHE authority to cover Auxiliary portion of work associated with bathroom and entry renovations. WB Authorized increasing the original \$124K in OCHE spending authority to a maximum of \$350K on 8/2017 for additional Auxiliary maintenance and renovation work associated with kitchen renovations and building system improvements. Increased GSA of \$350K by and additional \$250K to cover Academic scope of work changes associated with the recent equipment and hood changes requested by the department in July of 2017 for a total of \$600K (\$250K increase).													
Marga Hosaeus Fitness Center Lighting and Ceiling Retrofit	16-0039	46P574	Design	2017-02-03					12,017	(12,017)	-	-	-
NOTES: Current Authority is Presidential. We will pursue BOR Authority in November 2017 in the estimated amount of \$1M.													
Wilson Hall Advising Center Remodel	16-0117	46P625	Design	NA					250,000		250,000	89,918	160,082

**2011 LRBP HB05
GENERAL SPENDING AUTHORITY
62nd LEGISLATIVE SESSION**

Montana State University
HB0005 Section 3 (4) General Spending Authority

Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses
Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds

AUTHORIZED SPENDING AUTHORITY: \$ 6,000,000.00

COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E	AUTHORITY XFR	BOR NOTIFICATION	FUND AVAILABILITY	AUTHORITY ALLOCATEE	REVISED	TOTAL AUTHORITY	EXPENDITURES	BALANCE
Barnard Hall Lobby Renovation	16-0131	46P652	Construction						200,000	(200,000)	-	-	-
NOTES: Reverted to BOR and Legislative Authority in May 2017. Approved under HB5 of the 2017 Legislative Session and April BOR meeting.													
Instructional Lab Renovations	16-0100		Design							-	-	-	-
Cobleigh Hall Labs 602 & 620 Renovation	17-0031		Design						405,000			32,511	372,489
Gaines Hall Multiple Room Renovation	17-0032		Complete						120,000			116,142	3,858
Lewis Hall 107 Renovation	17-0033		Construction						290,000			26,490	263,510
Linfield Hall 120 Renovation	17-0034		Construction						200,000			27,693	173,307
2018 Class Laboratory Project - Harrison Hall	16-0108		Design						1,316,000			-	1,316,000
											2,331,000	202,836	2,533,836

NOTES: A Total of \$2,350,000 in authority is assigned to PPA 16-0108 - \$350,000 in OCHE Authority for programming and Design, \$1,316,000 in GSA from the 2011 legislative session and the balance of \$684,000 in GSA from the 2017 legislative session.

Northern Student Union Building 3rd Floor Improvements			Design				TBD		700,000	-	700,000	-	700,000
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NOTES: WB Authorized this spending Authority as it is funded with a mix of revenue and state funds requiring both BOR Approval (May 2017 Meeting) and GSA spending Authority.

MSU Billings Propane Backup System Repairs (Syngas Plant Upgrade).		680119	Construction				3/3/2017		225,000	-	225,000	-	225,000
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NOTES: WB Authorized this spending Authority as it is funded with a mix of revenue and state funds requiring both BOR Approval (May 2017 Meeting) and GSA spending Authority.

Renne Library ITC Data Center Relocation	12-0075	TBD	Design						275,000	-	275,000	60,947	214,053
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NOTE: Pending approval by Terry Leist and OCHE.

**2011 LRBP HB05
GENERAL SPENDING AUTHORITY
62nd LEGISLATIVE SESSION**

Montana State University
HB0005 Section 3 (4) General Spending Authority

Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses
Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds

AUTHORIZED SPENDING AUTHORITY: \$ 6,000,000.00

COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E	AUTHORITY XFR	BOR NOTIFICATION	FUND AVAILABILITY	AUTHORITY ALLOCATEE	REVISED	TOTAL AUTHORITY	EXPENDITURES	BALANCE
<hr/>													
<hr/>									5,998,017	1,961	5,999,978	-	1,961

TOTAL 2011 LRBP HB05 AUTHORITY AVAILABLE: \$ 22.00

**2009 LRBP HB05
GENERAL SPENDING AUTHORITY
61ST LEGISLATIVE SESSION**

**Montana State University
HB0005 Section 4 (3) (a) General Spending Authority**

Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses
Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds

AUTHORIZED SPENDING AUTHORITY: \$ 5,000,000.00

COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E AUTHORITY XFR	AUTHORITY ALLOCATED	REVISED	TOTAL AUTHORITY	EXPENDITURES	BALANCE
LEON JOHNSON 6TH FLOOR	10-0044	464440 464441	COMPLETE	NA	NA	830,792	(228,802)	601,990	601,990	(0)

NOTES: 9/24/10 PER W BANZIGER COMMITTING 2.4 MILLION OF GSA. \$1,569,208.14 OF 2007 AND \$830,791.86 OF 2009 GSA.

RENNE LIBRARY COMMONS	08-0077	46P068 46P068	COMPLETE COMPLETE	2011-02-01 2011-02-01	NA NA	500,000 150,000	- -	500,000 150,000	500,000 150,000	- -
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NOTES: 10/19/10 PER W BANZIGER COMMITTING \$500,000 OF GSA
2/17/11 PER W BANZIGER COMMITTING \$150,000 OF GSA

MSU - NORTHERN BIO ENERGY (AUTO DIAGNOSTIC) PROJECT	NA	NA	COMPLETE	NA	NA	-	113,005	113,005	103,426	9,579
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NOTES: 5/14/10 PER B LASHAWAY COMMITTING AN ADDITIONAL 300K OF 2007 GSA TOWARD THIS PROJECT. 3/4/10 PER B LASHAWAY COMMITTING 500K OF 2007 GS AUTHORITY TO THE MSU - NORTHERN BIO ENERGY PROJECT. 12/12/11- A TOTAL OF \$361,995 ADDITIONAL AUTHORITY PER RVL. ALL FROM 2007 GSA. ADDITIONAL \$113,005 PER RVL-12/12/11

Linfield Sprinkler	12-0189	NA	COMPLETE	2013-02-05		195,000		195,000	195,000	-
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NOTES: BOR Notification Submitted November 2012 (WB)

Collaborative Public Spaces	12-0193	46P329	COMPLETE	2012-02-15		300,000	(42,573)	257,427	257,427	(0)
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NOTES: BOR Notification Submitted March 2013 (WB)

**2009 LRBP HB05
GENERAL SPENDING AUTHORITY
61ST LEGISLATIVE SESSION**

Montana State University
HB0005 Section 4 (3) (a) General Spending Authority

Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses
Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds

AUTHORIZED SPENDING AUTHORITY: \$ 5,000,000.00

COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E AUTHORITY XFR	AUTHORITY ALLOCATED	REVISED	TOTAL AUTHORITY	EXPENDITURES	BALANCE
Linfield Hall 231 Classroom Renovation	13-0102	46P363	COMPLETE	2014-02-02		300,000	(27,063)	272,937	272,937	-

NOTES: BOR Notification Submitted Novemeber 2013 (WB)

Roberts 218 & Wilson 1-138 Classroom Reonvations	12-0202	46P336	COMPLETE			350,000	(175,350)	174,650	174,650	(0)
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NOTES:

Creative Arts Complex Seismic Retofits Room 215 Classroom Renovation	12-0090 13-0123	46P313	COMPLETE COMPLETE			225,000	600,000	225,000 600,000	49,977 27,706	175,023 572,294
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NOTES: BOR Notification Submitted May 2013 (WB)-General Spending \$225,000 , BOR Notification Submitted March 2014 (WB)-General Spending \$700,000-Cheever 215 Classroom Renovation Project closed out at noted expenditures per I5. Balance of project completed under legislative authority for the Seismic retrofit project.

AJMJ Ecology Lab Remodel Rm 128-130	12-0165	46P323	COMPLETE			200,000	(8,780)	191,220	191,220	(0)
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NOTES:

ReRoof or Other Renovation Great Fall College MSU			CONSTRUCTION	A/E 2014-07-01		200,000	-	200,000	192,184	7,816
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**2009 LRBP HB05
GENERAL SPENDING AUTHORITY
61ST LEGISLATIVE SESSION**

Montana State University
HB0005 Section 4 (3) (a) General Spending Authority

Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses
Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds

AUTHORIZED SPENDING AUTHORITY: \$ 5,000,000.00

COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E AUTHORITY XFR	AUTHORITY ALLOCATED	REVISED	TOTAL AUTHORITY	EXPENDITURES	BALANCE
NOTES:										
Huffman Bldg Emergency Operation Center Renovation	14-0073	46p446	COMPLETE			200,000	(7,102)	192,898	192,898	-
NOTES:										
Rimrock Air Handler Replacement- MSU-Billings			COMPLETE			480,000	(65,575)	414,425	414,425	-
NOTES:										
EPS Room 105	16-0002	46P551	Construction	2016-02-17		500,000	75,000	575,000	490,177	84,823
NOTES: Authority increased in August of 2017 by \$75K per request by Loras O'Toole. Approved by WB.										
2155 Analysis Drive Fiber Installation (Former Takeda Building)	17-0140	TBD	Construction			300,000	-	300,000	8,610	291,390
NOTE: Pending approval by Terry Leist and OCHE.										
TOTALS						4,730,792	232,760	4,963,552	3,822,627	1,140,924.45

**2009 LRBP HB05
 GENERAL SPENDING AUTHORITY
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AUTHORIZED SPENDING AUTHORITY: \$ 5,000,000.00

COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	AUTHORITY XFR	AUTHORITY ALLOCATED	REVISED	TOTAL AUTHORITY	EXPENDITURES	BALANCE
				TOTAL 2009 LRBP HB05 AUTHORITY AVAILABLE:		\$	36,448.14			