# INFORMATION ITEM Status Report of Authorized Building Projects – University of Montana Affiliation

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Consistent with the provisions of Regent's Policy 1003.7, UM herby reports the status of existing building project authority approved by the Board of Regents and the Montana State Legislature for the University of Montana.

### **EXPLANATION**

Regent's Policy 1003.7, Procedures, 2(a) & 2(b) require each University to "report and update annually to the Board of Regents regarding existing authority" relating to building projects. The attached documents meet reporting requirements mandated in Policy 1003.7

## ATTACHMENTS

Attachment #1 – University of Montana, Legislative Authority May 2018 Attachment #2 – University of Montana, Board of Regents Authority May 2018

UNIV	ERSIT		MONTA	NA - LEGISLA	TIVE AUTHORITY - MAY 2018											Attachment #1
	Leg		Unit	Project #		LRBP Funding	DofA Authority	UM Authority	BOR Authority	Total	Funding	Funding Status	O&M Cost	O&M Funding	Project Status	Comments
	62nd		UM		General Spending Authority		,	\$6,000,000		\$6,000,000				1	1	
2013	oznu	пвз	UMW	2011-04-01	BioMass Boiler Repairs/Federal Grant			(\$34,500)		(\$34,500)					Complete	
			UMM	UM #13-169	Technology Modular Units			(\$340,312)			Campus Funds				Complete	
				*	Matthews Hall Seismic Stabilization											
			UMW	2013-04-01	(see line item below)			(\$14,029)			FEMA/Campus				Complete	
			UMM HC	13-115	Smart Building Initiative Donaldson Restroom Remodel			(\$100,000)		(\$100,000) (\$170,000)	Campus Funds				Complete	
			UMM	UM #15-01	Davidson Honors College - Garden Level Reno			(\$170,000) (\$345,000)		(\$170,000) (\$345,000)	Private				Complete Complete	
			UMM	UM #15-16	ISB 4th Floor/Basement Server Room (Hauer)			(\$750,000)			Grant/F&A				Complete	
			UMM	UM #15-34	LA Classroom Reno Phase I (room 304 & 305)			(\$350,000)		(\$350,000)					Complete	
			UMM	UM #15-63	LA Classroom Retrofit/Technology Phase 1b			(\$580,000)		(\$580,000)					Complete	
			UMM	UM #15-65	ISB 3rd Floor Lab (Rosenweig)			(\$1,350,000)		(\$1,350,000)					Complete	
			MTUM UMM	2012-06-02 2015-01-09-01	Energy Proj (Retro Commission ELC/Chem) LA Core & Basement Renovation (see 63rd)			(\$251,839) (\$1,222,152)		(\$251,839)	Campus/Loan Private/Campus				Complete Complete	
			Olviivi	2013-01-03-01	Health Science CTM (GSK) Lab Renovation UM15-142 (62nd,			(\$1,222,132)		(\$1,222,152)	i invate/Campus				Complete	
			UMM	2015-01-05	63rd & 64th - \$550K Total)			(\$33,380)		(\$33,380)	)				Complete	
			UMM	UM# 17-62	Diettert Garden Head House			(\$290,000)		(\$290,000)					Construction	
					<b>T</b> - 4 - 1	**		<b>*</b> 100 <b>7</b> 00	<b>*</b> *	\$400 <b>7</b> 00						
					Total	\$0	\$0		\$0							
2015	63rd	HB5	UM		General Spending Authority - All Campuses			\$1,500,000		\$1,500,000						
			UMM	UM #16-64	Business School Basement Renovation			(\$200,000)		(\$200,000)					Complete	
			UMM	2015-01-09-01	LA Core & Basement Renovation (see 62nd) Total	\$0	\$0	(\$1,077,848) \$222,152	\$0		Private/Campus				Complete	
						<b>\$</b> U	<b>\$</b> 0	\$222,152	φU	\$222,152						
					General Spending Authority (Capital Improvements to					******						
2019	65th	HB5	UM		Existing Facilities)			\$6,000,000		\$6,000,000	InterCap/					
			UMM	UM #17-54	ISB 016 Sprang Lab			(\$300,000)		(\$300,000)					Design	
			-		Total	\$0	\$0		\$0							
						i de la companya de l					·				·	
Major	Projec	ts - UM	Missoula													
		HB4	UMM		Missoula College Long-Range Planning	\$500,000				\$500,000						
	61St			27-07-03	South Campus (UM 13-69) (General Spending)			\$30,000		\$30,000						
2015	63rd	HB5		27-07-03-01	Missoula College - UM Missoula	\$29,000,000		¢20.000	¢0	\$32,000,000					Complete	Wennerty Develop
					Total	\$29,500,000	\$3,000,000	\$30,000	<b>\$</b> 0	\$32,530,000	1				Complete	Warranty Pending
2007	59th	HB5	UMM		Gallery Space (Montana Museum of Art & Culture)		\$6,000,000			\$6,000,000	Private	\$ 1,316,933		Unidentified	Fund Raising	
2015	63rd	HB5	UMM		Mansfield Library Student Success - UM Missoula		\$3,200,000			\$3,200,000	Private			1	Í	
	00.0		•	2016-01-10-01	Phase I - Window Replacement		(\$450,000)			(\$450,000)			N/A		Bid Process	
					Total		\$2,750,000	\$0	\$0		)					
2019	65th	HB5	UMM		Liberal Arts Building Renovation		\$6,000,000			\$6,000,000	1			l	I	
2010	000	1100	Cinin	2015-01-09-02	LA West Classroom & Bathroom Remodel Phase 3		(\$1,736,500)			(\$1,736,500)			N/A		Construction	
					Total		\$4,263,500	\$0	\$0		)					
						i					I			1	Fund	
2019	65th	HB5	UMM	2016-01-06	Clinical Psychology Addition		\$4,000,000			\$4,000,000		\$ 75,000			Raising	
		1		Í							1			1	Fund	
2019	65th	HB5	UMM	2016-01-11	Neural Injury Center		\$7,000,000			\$7,000,000		\$ 217,562			Raising	
2010	65th	HB5		2015-01-07	Education Building Expansion	1	\$20,000,000			\$20,000,000			\$389,900	State	Construction	
							¥20,000,000			¥20,000,000	1		\$303,300			I
Major	Projec	ts - Mor	ntana Teo	:h												
				2013-06-02	Natural Resources Research Ctr Addition	\$5,000,000					LRBP/Private		\$347,000	State	Construction	
2019	65th	HB5	MTUM	2013-06-02	Natural Resources Research Center Addition		\$350,000				Campus Funds					
					Total	\$5,000,000	\$5,350,000	\$0	\$0	\$10,350,000	Ч			I	I	
											Private &			Auxiliary &		
2019	65th	HB5	MTUM	2012-06-01	Living Learning Center		\$8,500,000			\$8,500,000	Auxiliary		\$852,517	State	Construction	
			14/													
Major	Projec	ts - UM	Western													
2015	63rd	HB5	UMW	27-04-01-03	Main Hall Renovation, Phase 3	\$4,000,000	\$500,000			\$4,500,000					Construction	
2013	62nd	HB5	UMW	2013-04-01	Hazard Mitigation Projects - Matthews Hall Structural Improvements		\$609,241	\$75,000		\$684.241	FEMA/Campus					
		HB5	UMW	*	General Spending Auth-Matthews Seismic Stabilization			\$14,029		\$14,029					Complete	
					Total	\$0	\$609,241	\$89,029	\$0							
REVE	RTE		HORITY													
				_		_					_					
2011	61st	HB5	UM	29-01-06-01	Code/Deferred Maint - Authority Only (7100-BV902) Fire Alarm Improvements			<b>\$500,000</b> (\$100,000)		<b>\$500,000</b> (\$100,000)					Complete	

#### **UNIVERSITY OF MONTANA - BOARD OF REGENTS AUTHORITY - MAY 2018**

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UM Western lena College

ANNUAL PROJECT STATUS REPORT Annual Projected O&M Costs Governor's Consent Fund Funding Auth Expire Authority Funding Raising Req. Y/N Date Amount Source BOR Item # Yes/No Date Date **Project Description** Amount Architect Line # Source Status UM Missoula Liberal Arts Remodel West Classrooms, Restrooms & Electrical 176-1005-R0917 \$2,000,000 N/A Bid Process Sep-17 Ν Private Yes N/A N/A Comma Q Sep-20 Upgrade Design Complete Under Construction Sep-16 PJW Education Addition Design \$1,600,000 Ν N/A Private Yes \$420,000 State ΟZ (Legislative Authority) 172-1004-R0916 Sep-19 Montana Tech 177-1501-R1117 & Underground Mine Education Center - Amend Original **Design & Construction** 172-1501-R0916 \$400,00 Υ 2/15/2018 Non-State Sep-16 Sep-19 Authorization (172-1501-R0916) Private Yes \$9,000 C Kestle Assoc Documents N/A Living Learning Center (Authority Increase - Previously Authorized Auxiliarv Desian under 151-1503-R0511, 153-1501-C1211 & 170-1501-R0116) 172-1502-R0916 Oct-19 \$1,900,000 Ν Oct-16 N/A Private Yes Only N/A ΟZ Construction Auxiliary Interstate 159-1503-R0513 May-13 May-16 HPER Pool Replacement \$500,000 Ν N/A Plant Funds No N/A N/A Engineering Construction UM Western State 177-1601-R1117 Low Pressure Boiler Project (Energy Performance Contract) \$503.000 Auxiliary McKinstry Construction Nov-17 Nov-20 Ν N/A No N/A N/A Auxiliary Architecture 118 Hedglin Engineering Construction 170-1603-R0316 \$1,200,000 InterCap Loan Mar-16 Mar-19 Mathews Hall Renovate Restrooms Ν N/A No N/A N/A Helena College **Completed Projects & Expired Authority** Governor's Consent Fund Annual Projected Raising Funding Auth Expire Authority Funding Req. Y/N Date Source Amount BOR Item # Date Date **Project Description** Amount Source Yes/No Architect Status Mar-17 Mar-19 Dahlberg Arena/Harry Adams Center Video Board \$850,000 N/A Private No N/A N/A N/A Complete Ν Private May-19 \$2.200.000 N/A N/A N/A 171-1010-R0516 Mav-16 Liberal Arts Entry and Basement Remodel Ν Campus Funds No Comma Q Complete InterCap Loan, Debt

Line # UM Missoula A 174-1003-R0317 в Refunding & С 1169-1004-R1115 Nov-15 Nov-18 Lommasson Center - Upgrade Building Automation Controls \$1,200,000 Ν N/A Management Funds No N/A N/A McKinstry Complete Private Nov-14 Nov-17 Washington-Grizzly Champions Center Construction \$14,000,000 Ν N/A Athletics Yes \$210,000 Athletics CTA Complete D 165-1001-R1114 Montana Tech

E 171-1509-R0516 May-19 Sanitary Sewer Construction (Funding Agreement w/County) \$250,000 Plant Funds May-16 Ν N/A No N/A N/A N/A Complete DEQ SBECP Chemistry Biology Building and Engineering Laboratory Classroom BOI InterCap Loan Building Energy Conservation Projects - Increase Expenditure Plant Funds CBB - McKinstry 169-1503-R1115 Nov-18 Authority \$2.431.839 Private Loans N/A N/A ELC - CTA F Nov-15 Ν N/A No Complete

Attachment 2

UNIVERS	TY OF	MONT	ANA - LEGIS	SLATIVE AUTHORITY - MAY 2018											Attachment #1
Yr Leg	HB#	Unit UMM	<b>Project #</b> 29-01-08-04	Art Annex HVAC Upgrade Total	LRBP Funding \$0	DofA Authority \$0	UM Authority (\$32,000) <b>\$368,000</b>	BOR Authority \$0	Total (\$32,000) <b>\$368,000</b>	Funding	Funding Status	O&M Cost	O&M Funding	Project Status Complete	Comments
2011 61st	HB5	UM UMM UMM	29-01-05-02 2013-01-03	Energy Conservation Improvements (BV905) Bioresearch Energy Upgrade Heating Plant Economizers (Auxiliary) Total	\$0	\$0	\$2,250,000 (\$7,600) (\$56,905) \$2,185,495	\$0	<b>\$2,250,000</b> (\$7,600) (\$56,905) <b>\$2,185,495</b>					Complete Complete	
2013 62nd	HB5	UM		Install Fire Protection - MUS (71100-BV110)			\$260,000		\$260,000						
2017 64th	HB403	UMM	UM #16-46 UM #16-97 2015-01-05	General Spending Authority Adams Center Locker room Buildout ISB 3rd Floor Completion Health Science CTM (GSK) Lab Renovation UM15-142 (62nd, 63rd & 64th - \$550K Total) Total	\$0	\$0	\$3,000,000 (\$1,500,000) (\$1,100,000) (\$350,000) \$50,000	\$0	\$3,000,000 (\$1,500,000) ( (\$1,100,000) ( (\$350,000) ( \$50,000	Campus				Complete Complete Complete	
Department	of Adr	ninistrati	on	Iotai	ψŪ	ψŪ	\$30,000	ψŪ	\$30,000						
2015 63rd		UM MTUM UMM	2015-01-06 2015-01-05	General Spending Authority - Department of Administration (BV330) Highlands College SW Corner of Parking Lot Campus Electrical Distribution Health Science CTM (GSK) Lab Renovation UM15-142 (62nd, 63rd & 64th - \$550K Total) Total	\$0	<b>\$1,000,000</b> (\$8,380) (\$750,000) (\$166,620) <b>\$75,000</b>		\$0	\$1,000,000 (\$8,380) Campus Funds (\$750,000) Campus Funds (\$166,620) \$0 \$75,000					Complete Complete Complete	
Other		Historica	1												
2017 64th	HB403			Capital Maintenance & Improvements - Daly Mansion	\$100,000				\$100,000					Complete	