

Strategic Initiatives 2018-19

Strategic Initiatives

Resident Student Access

Develop a unified approach to resident student recruitment, admissions, and financial aid, with the goal of increasing the percentage of MT high school graduates attending the MUS Potential Action Steps ——

Open Education Resources

Find new ways to reduce the cost of textbooks for students and incentivize the adoption of this shared services approach

Potential Action Steps

Enterprise Integration Planning

Identify potential areas and strategies throughout the MUS enterprise where integration of services/systems would produce administrative efficiencies, improve operations, and/or increase student access & success

Potential Action Steps

Strategic Plan Goals

Goal #1: Access & Affordability

- Make better use of shared ACT data
- Improve information flow to students/parents
- · Effectively utilize resident financial aid

Goal #1: Access & Affordability

- Increase awareness and use of OER
- Partner with TRAILS library consortium and Open Textbook Network
- Develop and implement grant program

Goal #3: Efficiency & Effectiveness

- Explore cloud computing opportunities
- Identify new administrative consolidation options
- Identify opportunities to unify payroll cycles
- Academic program planning & efficiency