

**THE MONTANA UNIVERSITY SYSTEM**

**ITEM 183-1905-R0519\_A2**

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: Helena College University of Montana

Course Credit	Registration Fee	Tuition	Bldg Maint Fee	Comp & Technology Fees	Equip Fee	Academic Facility Fee	SU Bldg Fee	Library Fee	Stud Gov	Student Wellness Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	108.59	3.92	8.34	3.96	2.09	5.20	1.50	15.00	15.00	193.60	3.59	239.34	436.53
2	30.00	217.18	7.84	16.68	7.92	4.18	10.40	3.00	15.00	15.00	327.20	7.18	478.68	813.06
3	30.00	325.77	11.76	25.02	11.88	6.27	15.60	4.50	15.00	15.00	460.80	10.77	718.02	1,189.59
4	30.00	434.36	15.68	33.36	15.84	8.36	20.80	6.00	15.00	15.00	594.40	14.36	957.36	1,566.12
5	30.00	542.95	19.60	41.70	19.80	10.45	26.00	7.50	15.00	15.00	728.00	17.95	1,196.70	1,942.65
6	30.00	651.54	23.52	50.04	23.76	12.54	31.20	9.00	15.00	15.00	861.60	21.54	1,436.04	2,319.18
7	30.00	760.13	27.44	58.38	27.72	14.63	36.40	10.50	15.00	15.00	995.20	25.13	1,675.38	2,695.71
8	30.00	868.72	31.36	66.72	31.68	16.72	41.60	12.00	15.00	15.00	1,128.80	28.72	1,914.72	3,072.24
9	30.00	977.31	35.28	75.06	35.64	18.81	46.80	13.50	15.00	15.00	1,262.40	32.31	2,154.06	3,448.77
10	30.00	1,085.90	39.20	83.40	39.60	20.90	52.00	15.00	15.00	15.00	1,396.00	35.90	2,393.40	3,825.30
11	30.00	1,194.49	43.12	91.74	43.56	22.99	57.20	16.50	15.00	15.00	1,529.60	39.49	2,632.74	4,201.83
12	30.00	1,303.00	47.00	100.00	47.50	25.00	62.40	18.00	15.00	15.00	1,662.90	43.00	2,872.00	4,577.90
13	30.00	1,303.00	47.00	100.00	47.50	25.00	67.60	18.00	15.00	15.00	1,668.10	43.00	2,872.00	4,583.10
14	30.00	1,303.00	47.00	100.00	47.50	25.00	72.80	18.00	15.00	15.00	1,673.30	43.00	2,872.00	4,588.30
15	30.00	1,303.00	47.00	100.00	47.50	25.00	78.00	18.00	15.00	15.00	1,678.50	43.00	2,872.00	4,593.50

<b>FY19 FTE Rate</b>	<b>30.00</b>	<b>1,303.00</b>	<b>47.00</b>	<b>100.00</b>	<b>47.50</b>	<b>25.00</b>	<b>78.00</b>	<b>18.00</b>	<b>15.00</b>	<b>15.00</b>	<b>1,678.50</b>	<b>43.00</b>	<b>2,872.00</b>	<b>4,593.50</b>
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	Fees	%inc
<b>FY19</b>	<b>375.50</b>	
<b>FY20</b>	<b>401.30</b>	<b>6.9%</b>
<b>FY21</b>	<b>407.40</b>	<b>1.5%</b>
<b>Biennial</b>		<b>4.2%</b>

**FY 20**

<b>Proposed Increase</b>	<b>0.00</b>	<b>0.00</b>	<b>1.40</b>	<b>3.00</b>	<b>1.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>25.80</b>	<b>1.30</b>	<b>62.50</b>	<b>89.60</b>
<b>FY20 FTE Rate</b>	<b>30.00</b>	<b>1,303.00</b>	<b>48.40</b>	<b>103.00</b>	<b>48.90</b>	<b>25.00</b>	<b>78.00</b>	<b>18.00</b>	<b>35.00</b>	<b>15.00</b>	<b>1,704.30</b>	<b>44.30</b>	<b>2,934.50</b>	<b>4,683.10</b>
<b>Percent Increase</b>	<b>0.0%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>2.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>133.3%</b>	<b>0.0%</b>	<b>1.5%</b>	<b>3.0%</b>	<b>2.2%</b>	<b>2.0%</b>
<b>NOTES:</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>		<b>11</b>	<b>12</b>	

**FY 21**

<b>Proposed Increase</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>3.10</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.10</b>	<b>1.30</b>	<b>62.50</b>	<b>69.90</b>
<b>FY21 FTE Rate</b>	<b>30.00</b>	<b>1,303.00</b>	<b>49.90</b>	<b>106.10</b>	<b>50.40</b>	<b>25.00</b>	<b>78.00</b>	<b>18.00</b>	<b>35.00</b>	<b>15.00</b>	<b>1,710.40</b>	<b>45.60</b>	<b>2,997.00</b>	<b>4,753.00</b>
<b>Percent Increase</b>	<b>0.0%</b>	<b>0.0%</b>	<b>3.1%</b>	<b>3.0%</b>	<b>3.1%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.4%</b>	<b>2.9%</b>	<b>2.1%</b>	<b>1.5%</b>
<b>NOTES:</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>		<b>11</b>	<b>12</b>	

**Note Explanations:**

- 1 No Change
- 2 No Change
- 3 Fee held steady through last biennium. Increase requested to keep up with inflationary increases, annual increases in cost of equipment/supplies.
- 4 Fee held steady through last biennium. Increase requested to keep up with inflationary increases, annual increases in cost of equipment/supplies.
- 5 Fee held steady through last biennium. Increase requested to keep up with inflationary increases, annual increases in cost of equipment/supplies.
- 6 No Change
- 7 No Change
- 8 No Change
- 9 Student Government approved adjustment to fee as had not been increased for over 15 years
- 10 No Change