

Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7

This Authority is for an amount greater than \$350,000, which requires the following additional information:

- (a) Project Description:** The project will create a new home for the American Indian Student Body including a dedicated student commons area for the American Indian/Alaskan Native Student Success center, space for the Native American Studies department, three university administered classrooms (90, 60 and 30 seats), the Senior Diversity Inclusion Officer and common space for all students.
- (b) Cost Estimate and Funding Sources:**
- Estimated Cost: \$20,000,000 for programming, design and construction services.
 - Funding Sources: The project is funded with non-state private funds up to \$18,000,000 and student-fee building funds up to \$2,000,000. Additionally, (BOR) Item 179-2003-R0518 authorized \$1,250,000 of non-state, private funds to be used for the planning and design of the American Indian Hall.
- (c) Program Served, Enrollment Data, Projected Enrollment:**
The number of Native American students enrolled at Montana State University has increased from 268 in autumn of 2005 to 776 in autumn of 2018, a 189-percent growth. Recognizing the need for additional instructional and academic support space, the project has been re-conceptualized as the American Indian Hall. This facility will provide critically-needed classrooms (more than 165 seats) and academic support areas for American Indian and the general student body in an environment that celebrates American Indian heritage and provides opportunities for cultural exchange within the academic and local communities.
- (d) Space Utilization Data:**
Space utilization will be improved with the final design and will include more than 165 classroom seats, 15 faculty and staff and space for 250 students within the student commons area.
- (e) Projected Use for Available Residual Space**
The space vacated by the American Indian/Alaskan Native Student Success center and the Department for Native American Studies will be repurposed for other academic units.
- (f) Projected O&M Costs and Proposed Funding Sources:**
O&M expenditures are anticipated to cost approximately \$13.56/sf or \$325,440. The funding source is anticipated to be State appropriation of O&M funds.