

BOR Policy 1003.7 GFC MSU Dental Expansion

All proposals for new construction or renovation of an existing building with costs in excess of \$350,000 shall be submitted to the Board of Regents for approval. Each proposal shall include the following justification:

(a) A detailed description of the project, including programs to be served.

Great Falls College MSU will be building a 10,000 square foot extension to its current building to accommodate new clinic, lab, and classroom space for the Dental Hygiene and Assisting programs. Student benefits include improved ADA accessibility to the classrooms and labs, increased workspace, improved daylighting, and HPPA compliance for patients. The new space increased the number of clinic operatories from 16 to 24, thus allowing for acceptance of additional students to these programs.

The Dental Hygiene program at Great Falls College MSU is the only program in the state of Montana. Every year there are more applicants than the 4000 square foot clinic’s capacity. In the 2017-18 academic year the college received 32 application for 18 spots. The new facility would add eight (8) stations to the clinic/lab and thus would allow for the acceptance of eight more students each year. Graduates of the program have a 100% job placement rate and the majority stay in Montana.

The current lab set up does not allow the program to keep pace with current technology standards in the industry. The new clinic adds 40 square feet to each operatory, allowing for the addition of computerized workstations and an all-digital chart and x-ray program utilization, ensuring all students are job ready. The new space creates a separate patient entrance and waiting area, thus protecting patient privacy ensuring HPPA compliance.

Additionally, the new space will allow the programs to fully adhere to the American Dental Association’s Commission on Dental Accreditation Infection Control Standards.

(b) A detailed cost estimate for the project.

The cost estimate should include a breakout of major cost components, such as: construction, design/consultant fees, furnishings/equipment, and contingency.

Estimated Cost of Project: \$			
Project Title: Great Falls College MSU Dental Clinic Addition			
1. Land Acquisition	--	9. Construction Management	
2. LRBP Site Investigation & Development	10,000	10. A&E Supervisory Fees	69,000
3. Utilities	--	11. Construction Costs	3,450,000
4. Furnishings and Equipment	645,000	12. Consultant Services	276,000
5. Percent for Art	5,000	13. Other	34,500
6. IT Systems	172,500	14. Fee Title, Easements & Land Leases	
7. Testing Costs	34,500	Total Estimated Costs	\$4,765,500
8. Commissioning	69,000		

(c) A detailed list of funding sources for the project.

The list of funding sources for the project should identify the specific source of funding and not the fund type used for accounting purposes.

With the passing of the infrastructure bill, HB 652, Great Falls College MSU will receive \$4.25 M toward the cost of the facility. The remaining costs will require a capital campaign, grant sources, or a combination thereof.

(d) Current space utilization data (additional amount and type of space added through the project, estimated space utilization data upon completion of the project, and national and/or peer benchmarks).

Please see the information provided in question #1.

(e) Projected uses of any existing space made available as a result of the project.

At this time the college will use its planning and decision-making processes to determine best use of the 4,000 sq. ft. space being vacated. Besides the dental and x-ray clinics, waiting room, and clinic office space; that portion of the main building of the college also houses general classrooms used by the dental programs and for other classes and purposes. There is a respiratory therapy assistant classroom and lab space as well. The general-purpose classrooms and respiratory spaces will remain for current purposes.

(f) Projected operation and maintenance costs upon completion including proposed funding sources.

Biennium:2019						
FTE	Personal Service	Operating Costs	Maintenance Expenses		Total Costs	
1	\$70,000	\$84,000	\$5,000		\$159,000	
<u>Fund Type</u>					<u>Amount</u>	<u>Percent</u>
01 GENERAL FUND					\$159,000	100%
Biennium:2021						
FTE	Personal Service	Operating Costs	Maintenance Expenses		Total Costs	
1	\$71,500	\$88,200	\$5,000		\$164,700	
<u>Fund Type</u>					<u>Amount</u>	<u>Percent</u>
01 GENERAL FUND					\$164,700	100%
Biennium:2023						
FTE	Personal Service	Operating Costs	Maintenance Expenses		Total Costs	
1	\$72,800	\$92,610	\$5,000		\$170,410	
<u>Fund Type</u>					<u>Amount</u>	<u>Percent</u>
01 GENERAL FUND					\$170,41	100%