

Mandatory Fees | Program & Course Fees | Room & Board

Campus Tuition & Fee Schedules

UNIVERSITY OF MONTANA

University of Montana-Missoula

Montana Technological University

University of Montana Western

Helena College University of Montana

MONTANA STATE UNIVERSITY

Montana State University-Bozeman Montana State University-Billings Montana State University-Northern Great Falls College MSU

COMMUNITY COLLEGES

<u>Dawson Community College</u>
<u>Flathead Valley Community College</u>
<u>Miles Community College</u>

Click Link

- 1) Mandatory Fees
- 2) Program Fees
- 3) Course Fees
- 4) Other Designated Fees
- 5) Room & Board
- 6) Cost of Attendance

NEW

Mandatory Fee Dashboard

Mandatory Fees

The campuses of the Montana University System may assess student mandatory fees dedicated to the support of the categories listed below.

BOR Policy 940.12.1 defines a Mandatory Fee as: "[those] assessed to all students registering at the campuses, regardless of the academic program or course of study chosen by the student" (unless explicitly exempted by another Board of Regents Policy).

Mandatory Fees Categories

- A. Athletic Fees– support intercollegiate athletic programs and allow the student to be admitted to campus athletic events to the extent deemed practical by the campus administration.
- B. Building and Facilities Fees—support the repayment that financed the construction and/or remodeling of buildings, as well as for operations and maintenance.
- Building and Facilities (Non-resident only) fees
 – non-resident students pay an additional amount towards building costs.
- D. Computer/Technology Fees

 support campus-wide technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related infrastructure/systems.



Mandatory Fees Categories

- E. Equipment Fees— support the purchase, maintenance, or lease of equipment which will provide a primary benefit to an educational program including libraries. and other related capital acquisitions.
- F. Health Service Fees– support the campus health center or provide students with medical, dental, counseling or health enhancement services.
- G. Library Fees–support library operations, including the purchase of library acquisitions, books, manuscripts, monographs, electronic resources, and other materials for the Library, as well as expanded hours of operation.
- H. Recreation Fees— allow student access to campus recreation facilities and support other recreational activities offered on campus, which may include intramural sports. Funds may be used to operate and maintain recreational facilities.
- Student Government/Activity Fees

 support the operations and activities of student government, which may include student transportation related fees, radio, student newspapers, or recycling/sustainability.
- J. Student Support Fees- support the operation of academic support services and centers.
- K. Student Union Fees— support operations, or deferred maintenance projects or long-term debt of student union buildings.



Mandatory Fees Proposal Summary, 2021 Biennium

Academic Year Rates for Full-time Students (enrolled in 15 credit hours per semester or equivalent)

MANDATORY FEES		FY	20	FY21	
		Resident	Non-resident	Resident	Non-resident
		Undergrad	Undergrad	Undergrad	Undergrad
4YR	'				
Montana State University	Rate	1,671	1,965	1,717	2,017
	% Inc	3.0%	2.8%	2.7%	2.6%
University of Montana	Rate	1,952	2,024	2,010	2,082
	% Inc	2.9%	2.8%	3.0%	2.9%
MT Tech	Rate	1,724	1,804	1,690	1,770
	% Inc	1.2%	1.1%	-2.0%	-1.9%
MSU Billings	Rate	1,478	1,609	1,513	1,650
	% Inc	2.4%	2.6%	2.4%	2.6%
MSU Northern	Rate	1,459	1,569	1,459	1,569
	% Inc	0%	0%	0%	0%
UM Western	Rate	1,202	1,274	1,214	1,286
	% Inc	0.7%	0.6%	1.0%	0.9%

The annual increase in mandatory fees does not exceed 3% at any campus



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MANDATORY FEES		FY	20	FY21	
		Resident	Non-resident	Resident	Non-resident
		Undergrad	Undergrad	Undergrad	Undergrad
2YR					
City College	Rate	1,405	1,536	1,442	1,579
	% Inc	2.5%	2.7%	2.6%	2.8%
Gallatin College	Rate	800	1,094	817	1,117
	% Inc	2.0%	2.0%	2.2%	2.1%
Great Falls College	Rate	651	651	668	668
	% Inc	2.7%	2.7%	2.6%	2.6%
Helena College	Rate	764	852	777	868
	% Inc	1.7%	1.8%	1.7%	1.8%
Highlands College	Rate	955	1,034	965	1,034
	% Inc	1.1%	0.0%	1.0%	1.0%
Missoula College	Rate	1,284	1,356	1,314	1,386
	% Inc	2.2%	2.1%	2.3%	2.2%

The annual increase in mandatory fees does not exceed 3% at any campus



Campus Recommended Mandatory Fee Increases

(above the 3% benchmark)

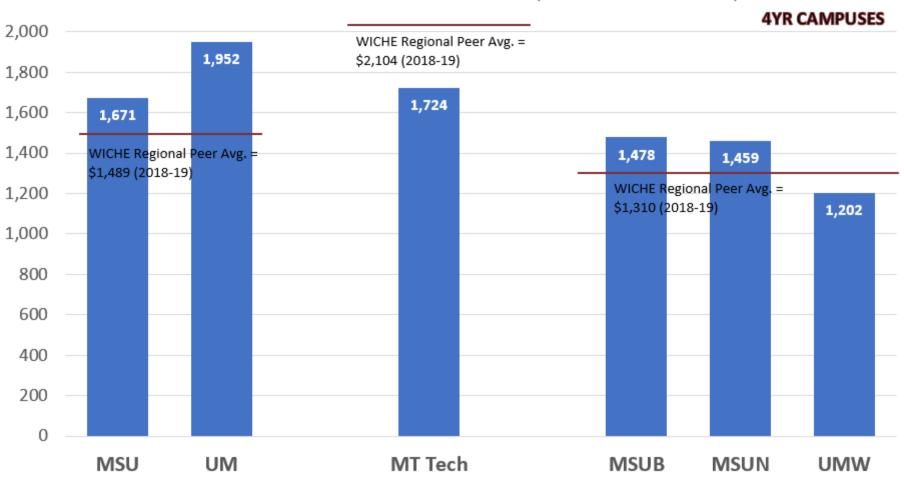
- 1) UM Missoula Student Success Fee
- 2) MSU Billings Health Fee increase
- 3) Helena College Student Gov't Fee increase
- 4) Great Falls College Mental Health/Counselor Fee

note: these requests will be presented separately as individual action items



Proposed Mandatory Fees - Resident Undergraduate, FY 2020

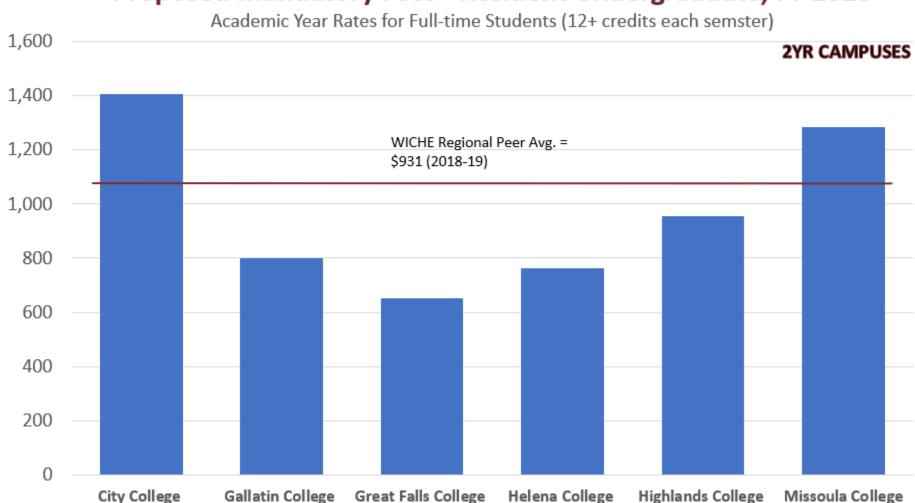
Academic Year Rates for Full-time Students (12+ credits each semster)



Mandatory fees at most MUS 4YR campuses are above the regional average



Proposed Mandatory Fees - Resident Undergraduate, FY 2020

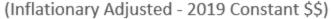


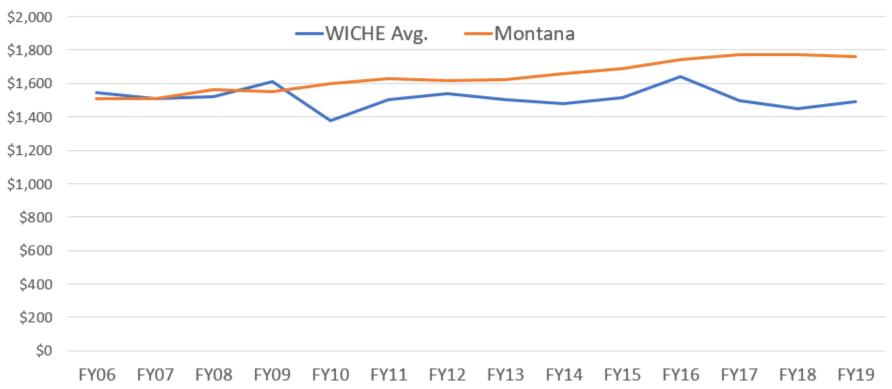
Mandatory fees at most MUS 2YR campuses are below the regional average



Mandatory Fee History - Public Doctoral Research Universities

Resident Undergraduates - Academic Year Rates for FT-time Students





Rates in MT have ranged from \$100 -\$250 higher than the regional avg. for the past 10 yrs.



Program Fees

Program fees – Additional fees assessed to students in certain high demand/occupational/professional/ academic programs

Program Fees, 2021 Biennium - 4-year Campus

MT Tech
Nursing
Healthcare Informatics
Business and BIT
School of Mines & Engineering
Networking Technology
Technical Communication

FY19	FY20	%chg
\$650	\$650	0%
\$85	\$85	0%
\$65	\$65	0%
\$400	\$400	0%
\$125	\$200	60%
\$40	\$40	0%

FY21	%chg
\$650	0%
\$85	0%
\$65	0%
\$400	0%
\$200	0%
\$40	0%

Charge			
Per Semester			

UM Missoula
Business
Pharmacy
Physical Therapy
Public Health
Social Work
Law
Athletic Training (Masters)
Culinary Arts
Speech Pathology

FY19	FY20	%chg
\$276	\$284	3%
\$5,082	\$5,590	10%
\$5,324	\$5,856	10%
\$182	\$182	0%
\$161	\$178	11%
\$165	\$190	15%
\$1,020	\$1,070	5%
\$500	\$500	0%
\$4,200	\$6,881	64%

FY21	%chg
\$292	3%
\$6,149	10%
\$6,442	10%
\$182	0%
\$195	10%
\$215	13%
\$1,124	5%
\$500	0%
\$6,881	0%

Charge			
Per Semester			
Per Year			
Per Year			
Per Credit			
Per Credit			
Per Credit			
Per Semester			
Per Semester			
Per Year			



Program Fees

MSU Bozeman
Business
Architecture
Art
Engineering (Freshmen)
Engineering (Soph - Senior)
Film & Photography
Music Technology
Nursing
Vet Med

FY19	FY20	%chg
\$21	\$21	0%
\$417	\$425	2%
\$182	\$185	2%
\$95	\$97	2%
\$136	\$138	2%
\$320	\$320	0%
\$305	\$365	20%
\$420	\$420	0%
\$7,740	\$7,740	0%

FY21	%chg
\$21	0%
\$434	2%
\$185	0%
\$99	2%
\$141	2%
\$320	0%
\$373	2%
\$420	0%
\$7,740	0%

Charge
Per Credit
Per Semester
Per Year
Per Semester
Per Semester

MSU Billings
Athletic Training
Sustainable Energy
Welding
Master of Health Administration
RN to BSN Program Fee
MS Adventure Leadership

FY19	FY20	%chg
\$925	\$925	0%
\$250	\$250	0%
\$225	\$225	0%
\$800	\$800	0%
\$800	\$800	0%
\$500	\$500	0%

FY21	%chg
\$925	0%
\$250	0%
\$225	0%
\$800	0%
\$800	0%
\$500	0%

Charge	
Per Semester	

Charge

Per Semester

MSU	Northern
Nursi	ng

FY19	FY20	%chg
\$1,850	\$1,850	0%

FY20

\$600

%chg

20%

FY19

\$500

FY21	%chg
\$600	0%
FY21	%chg

\$1,850

hg	Charge
0%	Per Semester

Natural Horsemanship

Course Fees & Other Designated Fees

Course fees are assessed to cover the unique or extraordinary costs associated with the delivery of a specific course. Appropriate uses of course fees are limited to the following:

- (a) Specialized activities or equipment fees, where payment is made to individuals or entities generally conducting these types of activities (such as downhill skiing, bowling, etc.);
- (b) Field trips;
- (c) Study abroad programs;
- (d) Pass-through fees (such as Red Cross certifications, Nursing liability insurance, etc.);
- (e) Laboratory consumables and other class consumables (such as sheet music), excluding computer supplies and paper products;
- (f) Materials used by students to create a product that becomes the student's property after use in a specific course.

Examples:

Campus	Course/Other	Fee Amt	Fee Description
UM	GEO 225	\$40	Field trip fee
MSU	KIN 322	\$27	Consumable lab supplies
MSUB	ARTZ 131	\$25	Materials become students' property
MTech	Orientaton	\$65	Charged to 1st-time students, funds orientation activities
UMW	Parking	\$60	Annual parking fee
MSUN	Transcript Fee	\$3	Request for official transcripts, first one is free



Room & Board

Average annual rates for double occupancy rooms with 19+ meals per week

								Prop	osed	% Change	
	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY19 to FY20	FY13 to FY21
MSU Bozeman	8,190	8,220	8,378	8,642	8,914	9,304	9,707	9,914	10,127	2.1%	23.6%
MSU Billings	6,320	6,680	7,120	7,186	7,510	7,740	8,186	7,420	7,420	-9.4%	17.4%
MSU Northern	6,048	6,198	6,276	6,325	6,410	6,470	6,520	6,990	7,130	7.2%	17.9%
UM Missoula	7,462	7,625	8,006	8,406	8,826	9,178	9,544	9,966	10,274	4.4%	37.7%
UM Western	6,058	6,290	6,536	6,994	7,482	7,744	7,950	8,044	8,140	1.2%	34.4%
MT Tech	7,260	7,760	8,066	8,390	8,762	9,178	9,656	9,824	9,998	1.7%	37.7%

source: Campus Tuition & Fee Schedules; based on College Board reporting criteria

MT Tech

MSU/UM

Regional

4-year

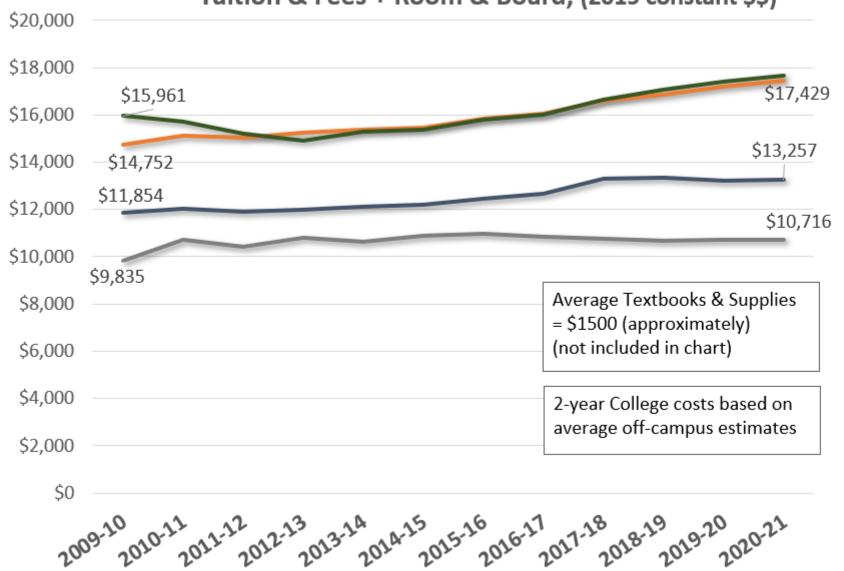
2-year Colleges



Cost of Attendance

Academic Year Rates for Full-time Resident Undergraduate Students





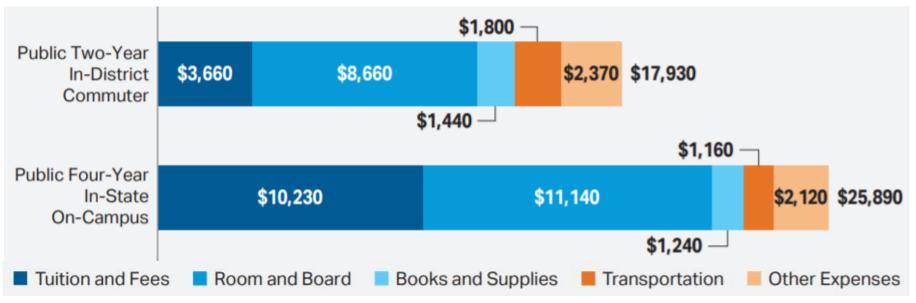


National Comparison – Cost of Attendance

Source: College Board, Trends in College Pricing

Cost of Attendance, 2018-19

Academic Year Rates for Full-time Resident Undergraduates attending Public Institutions



	Tutition & Fees + Room & Board						
	Nat'l Avg	MUS					
	(2018-19)	(2019-20)					
2-year	12,320	10,716					
4-year	21,370	17,429					