

THE MONTANA UNIVERSITY SYSTEM

Helena College University of Montana

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Tuition Rates per Semester for a Full Time Student

| Category | FY 19 Tuition | FY 20 Proposed | % Increase | FY 21 Proposed | % Increase |
|-----------------|--------------------------|---------------------------|-----------------------|---------------------------|-----------------------|
| Resident UG | 1,303.00 | 1,303.00 | 0.0% | 1,303.00 | 0.0% |
| WUE | 1,955.00 | 1,955.00 | 0.0% | 1,955.00 | 0.0% |
| Nonresident UG | 4,175.00 | 4,239.00 | 1.5% | 4,304.00 | 1.5% |

Mandatory Fees per Semester for a Full Time Student

| Category | FY 19 Tuition | FY 20 Proposed | % Increase | FY 21 Proposed | % Increase |
|-----------------|--------------------------|---------------------------|-----------------------|---------------------------|-----------------------|
| Resident UG | 375.50 | 381.80 | 1.7% | 388.30 | 1.7% |
| WUE | 418.50 | 426.10 | 1.8% | 433.90 | 1.8% |
| Nonresident UG | 418.50 | 426.10 | 1.8% | 433.90 | 1.8% |

(does not include proposed increase to Stud Gov't fee)

Tuition and Mandatory Fees per Semester for a Full Time Student

| Category | FY 19 Tuition | FY 20 Proposed | % Increase | FY 21 Proposed | % Increase |
|-----------------|--------------------------|---------------------------|-----------------------|---------------------------|-----------------------|
| Resident UG | 1,678.50 | 1,684.80 | 0.4% | 1,691.30 | 0.4% |
| WUE | 2,373.50 | 2,381.10 | 0.3% | 2,388.90 | 0.3% |
| Nonresident UG | 4,593.50 | 4,665.10 | 1.6% | 4,737.90 | 1.6% |

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: Helena College University of Montana

| Course Credit | Registration Fee | Tuition | Bldg Maint Fee | Comp & Technology Fees | Equip Fee | Academic Facility Fee | SU Bldg Fee | Library Fee | Stud Gov | Student Wellness Fee | Resident Total | Nonres. Building Fee | Nonres. Additional Tuition | Nonres. Total |
|---------------|------------------|----------|----------------|------------------------|-----------|-----------------------|-------------|-------------|----------|----------------------|----------------|----------------------|----------------------------|---------------|
| 1 | 30.00 | 108.59 | 3.92 | 8.34 | 3.96 | 2.09 | 5.20 | 1.50 | 15.00 | 15.00 | 193.60 | 3.59 | 239.34 | 436.53 |
| 2 | 30.00 | 217.18 | 7.84 | 16.68 | 7.92 | 4.18 | 10.40 | 3.00 | 15.00 | 15.00 | 327.20 | 7.18 | 478.68 | 813.06 |
| 3 | 30.00 | 325.77 | 11.76 | 25.02 | 11.88 | 6.27 | 15.60 | 4.50 | 15.00 | 15.00 | 460.80 | 10.77 | 718.02 | 1,189.59 |
| 4 | 30.00 | 434.36 | 15.68 | 33.36 | 15.84 | 8.36 | 20.80 | 6.00 | 15.00 | 15.00 | 594.40 | 14.36 | 957.36 | 1,566.12 |
| 5 | 30.00 | 542.95 | 19.60 | 41.70 | 19.80 | 10.45 | 26.00 | 7.50 | 15.00 | 15.00 | 728.00 | 17.95 | 1,196.70 | 1,942.65 |
| 6 | 30.00 | 651.54 | 23.52 | 50.04 | 23.76 | 12.54 | 31.20 | 9.00 | 15.00 | 15.00 | 861.60 | 21.54 | 1,436.04 | 2,319.18 |
| 7 | 30.00 | 760.13 | 27.44 | 58.38 | 27.72 | 14.63 | 36.40 | 10.50 | 15.00 | 15.00 | 995.20 | 25.13 | 1,675.38 | 2,695.71 |
| 8 | 30.00 | 868.72 | 31.36 | 66.72 | 31.68 | 16.72 | 41.60 | 12.00 | 15.00 | 15.00 | 1,128.80 | 28.72 | 1,914.72 | 3,072.24 |
| 9 | 30.00 | 977.31 | 35.28 | 75.06 | 35.64 | 18.81 | 46.80 | 13.50 | 15.00 | 15.00 | 1,262.40 | 32.31 | 2,154.06 | 3,448.77 |
| 10 | 30.00 | 1,085.90 | 39.20 | 83.40 | 39.60 | 20.90 | 52.00 | 15.00 | 15.00 | 15.00 | 1,396.00 | 35.90 | 2,393.40 | 3,825.30 |
| 11 | 30.00 | 1,194.49 | 43.12 | 91.74 | 43.56 | 22.99 | 57.20 | 16.50 | 15.00 | 15.00 | 1,529.60 | 39.49 | 2,632.74 | 4,201.83 |
| 12 | 30.00 | 1,303.00 | 47.00 | 100.00 | 47.50 | 25.00 | 62.40 | 18.00 | 15.00 | 15.00 | 1,662.90 | 43.00 | 2,872.00 | 4,577.90 |
| 13 | 30.00 | 1,303.00 | 47.00 | 100.00 | 47.50 | 25.00 | 67.60 | 18.00 | 15.00 | 15.00 | 1,668.10 | 43.00 | 2,872.00 | 4,583.10 |
| 14 | 30.00 | 1,303.00 | 47.00 | 100.00 | 47.50 | 25.00 | 72.80 | 18.00 | 15.00 | 15.00 | 1,673.30 | 43.00 | 2,872.00 | 4,588.30 |
| 15 | 30.00 | 1,303.00 | 47.00 | 100.00 | 47.50 | 25.00 | 78.00 | 18.00 | 15.00 | 15.00 | 1,678.50 | 43.00 | 2,872.00 | 4,593.50 |

| | | | | | | | | | | | | | | |
|----------------------|--------------|-----------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------|--------------|-----------------|-----------------|
| FY19 FTE Rate | 30.00 | 1,303.00 | 47.00 | 100.00 | 47.50 | 25.00 | 78.00 | 18.00 | 15.00 | 15.00 | 1,678.50 | 43.00 | 2,872.00 | 4,593.50 |
|----------------------|--------------|-----------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------|--------------|-----------------|-----------------|

FY 20

| | | | | | | | | | | | | | | |
|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|
| Proposed Increase | 0.00 | 0.00 | 1.40 | 3.00 | 1.40 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 6.30 | 1.30 | 62.50 | 70.10 |
|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|

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|----------------------|--------------|-----------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------|--------------|-----------------|-----------------|
| FY20 FTE Rate | 30.00 | 1,303.00 | 48.40 | 103.00 | 48.90 | 25.00 | 78.00 | 18.50 | 15.00 | 15.00 | 1,684.80 | 44.30 | 2,934.50 | 4,663.60 |
|----------------------|--------------|-----------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------|--------------|-----------------|-----------------|

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|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Percent Increase | 0.0% | 0.0% | 3.0% | 3.0% | 2.9% | 0.0% | 0.0% | 2.8% | 0.0% | 0.0% | 0.4% | 3.0% | 2.2% | 1.5% |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|

NOTES: 1 2 3 4 5 6 7 8 9 10 11 12

FY 21

| | | | | | | | | | | | | | | |
|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|
| Proposed Increase | 0.00 | 0.00 | 1.40 | 3.10 | 1.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 6.50 | 1.30 | 62.50 | 70.30 |
|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|

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|----------------------|--------------|-----------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------|--------------|-----------------|-----------------|
| FY21 FTE Rate | 30.00 | 1,303.00 | 49.80 | 106.10 | 50.40 | 25.00 | 78.00 | 19.00 | 15.00 | 15.00 | 1,691.30 | 45.60 | 2,997.00 | 4,733.90 |
|----------------------|--------------|-----------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------|--------------|-----------------|-----------------|

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|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Percent Increase | 0.0% | 0.0% | 2.9% | 3.0% | 3.1% | 0.0% | 0.0% | 2.7% | 0.0% | 0.0% | 0.4% | 2.9% | 2.1% | 1.5% |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|

NOTES: 1 2 3 4 5 6 7 8 9 10 11 12

Note Explanations:

- 1 No Change
- 2 No Change
- 3 Fee held steady through last biennium. Increase requested to keep up with inflationary increases, annual increases in cost of equipment/supplies.
- 4 Fee held steady through last biennium. Increase requested to keep up with inflationary increases, annual increases in cost of equipment/supplies.
- 5 Fee held steady through last biennium. Increase requested to keep up with inflationary increases, annual increases in cost of equipment/supplies.
- 6 No Change
- 7 No Change
- 8 Fee held steady through last biennium. Increase requested to keep up with inflationary increases, annual increases in cost of equipment/supplies.
- 9 No Change Shown - Proposed change to \$35 for FY20 and remain the same for FY21 due to Student Government approved adjustment to fee as had not been inc
- 10 No Change

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Helena College University of Montana**

| DESCRIPTION | BOR AUTHORIZATION | DESCRIPTION |
|-----------------------------------------------------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Mandatory Fees Assessed All Students | | |
| Registration Fee | 167-102-R0515 | Nonrefundable charge to all enrolling students each semester. |
| Building Maintenance Fee | 167-102-R0515 | Per credit hour fee to provide for repair, maintenance and renovation costs for all facilities. (Split between Building Maintenance and Building Access.) (Capped at 12 credit hours.) |
| Computer Fee | 167-102-R0515 | Per credit hour fee used primarily to replace classroom computers. (Capped at 12 credit hours.) |
| Technology Fee | 167-102-R0515 | Per credit hour fee used primarily to replace software and network systems. (Capped at 12 credit hours.) |
| Equipment Fee | 167-102-R0515 | Per credit hour fee used primarily to update equipment for technical and trades programs. (Capped at 12 credit hours.) |
| Academic Facility Fee | 167-102-R0515 | Per credit hour fee pledged for bond debt repayment. (Capped at 12 credit hours.) |
| Student Government Fee | 167-102-R0515 | Flat fee charge to all enrolling students each semester. |
| Student Union Fee | 167-102-R0515 | Per credit hour fee pledge for bond debt repayment. (Capped at 18 credit hours.) |
| Library Fee | 167-102-R0515 | Per credit hour fee used primarily to acquire material for the Library's core collection. (Capped at 12 credit hours.) |
| Student Wellness Fee | 167-102-R0515 | A flat fee per student charged to cover costs for institutional determined wellness programming in addition to those mandated by state and federal agencies. The description has been changed to clarify how the fee is applied. There is no change in the amount of the fee. |
| Additional Mandatory Fees Assessed Non-Resident Students | | |
| Non-Resident Building Fee | 167-102-R0515 | Per credit hour fee in addition to the in-state Building Maintenance Fee. (Capped at 12 credit hours.) |

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Non-Mandatory Fees -- Rates per Semester

| Unit Name: Helena College University of Montana | | | | | | | | | | | | | |
|--------------------------------------------------------|--------|-------------------|------------------|-----------|----------|-----------|----------|-------------|--------------|---------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|
| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY19 FEE | FY 20 FEE | % CHANGE | FY 21 FEE | % CHANGE | SABHRS FUND | Banner Index | FY18 Expended | FY18 FB | DESCRIPTION | JUSTIFICATION |
| Current Unrestricted Fees | | | | | | | | | | | | | |
| Application Fee | | 175-103-R0517 | \$ 30.00 | \$ 30.00 | 0.0% | \$ 30.00 | 0.0% | 31004 | H01022 | NA | NA | Nonrefundable one-time charge to all enrolling students. | No Change |
| Late Payment Fee | | 175-103-R0517 | \$ 40.00 | \$ 40.00 | 0.0% | \$ 40.00 | 0.0% | 31004 | H01022 | NA | NA | A fee charged to a student who registered for classes prior to the first day of classes but who has not paid their bill or made arrangements for the payment of their bill by the end of the first day of classes. | No Change |
| Returned Check Fee | | 175-103-R0517 | \$ 25.00 | \$ 25.00 | 0.0% | \$ 25.00 | 0.0% | 31004 | H01022 | NA | NA | Charge assessed for any returned checks. | No Change |
| Transcript Fee | | 175-103-R0517 | \$ 3.00 | \$ 3.00 | 0.0% | \$ 3.00 | 0.0% | 31004 | H01022 | NA | NA | Charge for additional transcripts after a student receives first copy free. | No Change |
| Drop/Add Fee | | 175-103-R0517 | \$ 10.00 | \$ 10.00 | 0.0% | \$ 10.00 | 0.0% | 31004 | H01022 | NA | NA | Charge for any class schedule change after 1st change, or any change after 15th day. | No Change |
| Deferred Payment Service Fee | | 175-103-R0517 | \$ 30.00 | \$ 30.00 | 0.0% | \$ 30.00 | 0.0% | 31004 | H01022 | NA | NA | Administrative Charge per semester for students electing installment payment of fees. | No Change |
| Deferred Payment Late Fee | | 175-103-R0517 | \$ 15.00 | \$ 15.00 | 0.0% | \$ 15.00 | 0.0% | 31004 | H01022 | NA | NA | Late Charge assessed for delinquent payment on deferred payment installments. | No Change |
| Single Admissions File Fee | | 175-103-R0517 | \$ 8.00 | \$ 8.00 | 0.0% | \$ 8.00 | 0.0% | 31004 | H01022 | NA | NA | Charge to students wishing to have a certified copy of their admissions file for transferring to another campus. | No Change |
| Expedited Transcript Fee | | 175-103-R0517 | \$ 10.00 | \$ 10.00 | 0.0% | \$ 10.00 | 0.0% | 31004 | H01022 | NA | NA | Charge to students to have their official transcripts handled within the same business day. | No Change |
| Designated Fees - Miscellaneous | | | | | | | | | | | | | |
| Academic Placement Test | | 175-103-R0517 | \$ 30.00 | \$ 45.00 | 50.0% | \$ 45.00 | 0.0% | 33040 | H60371 | 7,409.54 | 32,526.35 | Charge to students for taking the assessment test. The individual cost for separate tests will be \$15 for each subtest; i.e. \$15 for the Computer Literacy section, \$15 for the math section and \$15 for the writing section. | The proposed increase is to add the Computer Literacy section to the placement exams taken by students. |
| Continuing Education (minimum per day) | | 175-103-R0517 | \$ 100.00 | \$ 100.00 | 0.0% | \$ 100.00 | 0.0% | 33040 | H30020 | 409,174.09 | 294,975.04 | In accordance with Regent policy, Helena College has established a minimum of \$100.00 per continuing education course. The tuition for each course varies based upon the cost to provide each course plus administrative overhead. | No Change |
| Distributed Learning Fee | | 175-103-R0517 | \$ 25.00 | \$ 35.00 | 40.0% | \$ 35.00 | 0.0% | 33040 | H60160 | 152,218.24 | 248,582.37 | This max per credit fee will partially defray the costs associated with courses delivered to sites throughout Montana through either personal meeting, telecommunication systems, and/or other distance delivery systems. | This proposed increase is to mitigate the rising costs of providing distributed learning. |
| Graduation Fee | | 175-103-R0517 | \$ 35.00 | \$ 35.00 | 0.0% | \$ 35.00 | 0.0% | 33040 | H60020 | 9,674.48 | 12,909.30 | One-time charge to graduating students whom request a certificate/diploma. | No Change |
| Diploma Replacement Fee | | 175-103-R0517 | \$ 15.00 | \$ 15.00 | 0.0% | \$ 15.00 | 0.0% | 33040 | H60020 | 9,674.48 | 12,909.30 | Charge to students to replace their diploma. | No Change |
| Orientation Fee | | 175-103-R0517 | \$ 30.00 | \$ 30.00 | 0.0% | \$ 30.00 | 0.0% | 33040 | H60360 | 12,046.37 | 4,224.53 | Charged to orientation participants to defray cost of materials, meals and administration. | No Change |
| Student ID Fee | | 175-103-R0517 | \$ 15.00 | \$ 15.00 | 0.0% | \$ 15.00 | 0.0% | 33040 | H60100 | 9,159.55 | 83,391.88 | Charge for each ID card issued. | No Change |
| Student ID Replacement Fee | | 175-103-R0517 | \$ 15.00 | \$ 15.00 | 0.0% | \$ 15.00 | 0.0% | 33040 | H60100 | 9,159.55 | 83,391.88 | Charge for each ID card replacement. | No Change |
| Course Challenge Fee | | 175-103-R0517 | \$ 25.00 | \$ 250.00 | 900.0% | \$ 250.00 | 0.0% | 33040 | NA | NA | NA | Per course fee charged to students requesting to challenge out of taking a specific course. Additional charges for materials may apply. Total cost to the student not to exceed \$300. | No Change |
| Portfolio Assessment Fee | | 175-103-R0517 | \$ - | \$ - | #DIV/0! | \$ - | #DIV/0! | 33040 | NA | NA | NA | Per course fee charged to students requesting to use portfolio assessment in place of taking a specific course. | No Change |
| Designated Fees - Program Fees | | | | | | | | | | | | | |
| Program Materials - Nursing - Laundry | | 175-103-R0517 | \$ 5.00 | \$ 5.00 | 0.0% | \$ 5.00 | 0.0% | 33040 | H60580 | 78.00 | 985.18 | Program fee charged to students to cover cost of a cleaning linens used in class labs. | No Change |
| Program Fee - Fire and Rescue | | 175-103-R0517 | \$ 250.00 | \$ 250.00 | 0.0% | \$ 250.00 | 0.0% | 33040 | | | | Program fee charged once a semester to students in the Fire and Rescue program to help cover the costs of protective gear, breathing apparatus, and tool replacement. | No Change |
| Designated Fees - Course Fees | | | | | | | | | | | | | |
| Accounting | | | | | | | | | | | | | |
| Art | | | | | | | | | | | | | |
| ARTZ 102 - Art for Elementary Educators | | 175-103-R0517 | \$ 15.00 | \$ 17.00 | 13.3% | \$ 17.00 | 0.0% | 33040 | H60250 | - | 4,827.38 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| ARTZ 105 - Visual Language - Drawing | | 175-103-R0517 | \$ 15.00 | \$ 15.00 | 0.0% | \$ 15.00 | 0.0% | 33040 | H60250 | - | 4,827.38 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| ARTZ 106 - Visual Language - 2-D Foundations | | 175-103-R0517 | \$ 10.00 | \$ 10.00 | 0.0% | \$ 10.00 | 0.0% | 33040 | H60250 | - | 4,827.38 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| ARTZ 108 - Visual Language 3-D Foundations | | 175-103-R0517 | \$ 15.00 | \$ 15.00 | 0.0% | \$ 15.00 | 0.0% | 33040 | H60250 | - | 4,827.38 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| ARTZ 211 - Drawing I | | 175-103-R0517 | \$ 25.00 | \$ 25.00 | 0.0% | \$ 25.00 | 0.0% | 33040 | H60250 | - | 4,827.38 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| ARTZ 221 - Painting I | | 175-103-R0517 | \$ 20.00 | \$ 20.00 | 0.0% | \$ 20.00 | 0.0% | 33040 | H60250 | - | 4,827.38 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Non-Mandatory Fees -- Rates per Semester

| Unit Name: Helena College University of Montana | | | | | | | | | | | | | |
|--------------------------------------------------------------------------------------------|--------|-------------------|------------------|-----------|----------|-----------|----------|-------------|--------------|---------------|----------|---------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|
| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY19 FEE | FY 20 FEE | % CHANGE | FY 21 FEE | % CHANGE | SABHRS FUND | Banner Index | FY18 Expended | FY18 FB | DESCRIPTION | JUSTIFICATION |
| Automotive | | | | | | | | | | | | | |
| AST 108 - Automotive Manual Drivetrains | | 175-103-R0517 | \$ 103.00 | \$ 103.00 | 0.0% | \$ 103.00 | 0.0% | 33040 | H60260 | - | 4,935.55 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| AST 118 - Brakes & Chassis Lab | | 175-103-R0517 | \$ 160.00 | \$ 160.00 | 0.0% | \$ 160.00 | 0.0% | 33040 | H60260 | - | 4,935.55 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| AST 160 - Automotive Engine Repair | | 175-103-R0517 | \$ 60.00 | \$ 60.00 | 0.0% | \$ 60.00 | 0.0% | 33040 | H60260 | - | 4,935.55 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| AST 172 - Automotive Heating/Air Conditioning | | 175-103-R0517 | \$ 20.00 | \$ 20.00 | 0.0% | \$ 20.00 | 0.0% | 33040 | H60260 | - | 4,935.55 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| AST 230 - Electrical/Electronic Systems II | | 175-103-R0517 | \$ 75.00 | \$ 75.00 | 0.0% | \$ 75.00 | 0.0% | 33040 | H60260 | - | 4,935.55 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| AST 264 - Engine Performance II | | 175-103-R0517 | \$ 76.00 | \$ 76.00 | 0.0% | \$ 76.00 | 0.0% | 33040 | H60260 | - | 4,935.55 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| AST 270 - Automatic Transmissions/Transaxles | | 175-103-R0517 | \$ 114.00 | \$ 114.00 | 0.0% | \$ 114.00 | 0.0% | 33040 | H60260 | - | 4,935.55 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| AST 280 - Applied Lab Experience and Light Repair | | 175-103-R0517 | \$ 45.00 | \$ 45.00 | 0.0% | \$ 45.00 | 0.0% | 33040 | H60260 | - | 4,935.55 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| Aviation | | | | | | | | | | | | | |
| AVMT 140 - Sheet Metal | | 175-103-R0517 | \$ 37.00 | \$ 38.10 | 3.0% | \$ 39.20 | 2.9% | 33040 | H60390 | - | 9,141.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| AVMT 115 - Materials and Processes/Fluid lines and Fittings/Cleaning and Corrosion Control | | 175-103-R0517 | \$ 46.00 | \$ 47.40 | 3.0% | \$ 48.80 | 3.0% | 33040 | H60390 | - | 9,141.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| AVMT 145 - Composites and Plastics | | 175-103-R0517 | \$ 36.00 | \$ 37.10 | 3.1% | \$ 38.20 | 3.0% | 33040 | H60390 | - | 9,141.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| AVMT 155 - Aircraft Covering/Aircraft Finishes | | 175-103-R0517 | \$ 42.00 | \$ 43.30 | 3.1% | \$ 44.60 | 3.0% | 33040 | H60390 | - | 9,141.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| AVMT 160 - Welding Related | | 175-103-R0517 | \$ 78.00 | \$ 80.30 | 2.9% | \$ 82.70 | 3.0% | 33040 | H60390 | - | 9,141.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| AVMT 230 - Reciprocating Engines and Systems | | 175-103-R0517 | \$ 51.00 | \$ 52.50 | 2.9% | \$ 54.10 | 3.0% | 33040 | H60390 | - | 9,141.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| Construction | | | | | | | | | | | | | |
| Diesel | | | | | | | | | | | | | |
| DST 105 - Shop Safety | | 175-103-R0517 | \$ 17.50 | \$ 18.00 | 2.9% | \$ 18.50 | 2.8% | 33040 | H60280 | 182.52 | 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 108 - Industrial Procedures for Diesel Technology | | 175-103-R0517 | - | \$ 30.00 | | \$ 30.80 | 2.7% | 33040 | H60280 | - | 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This is a proposed new course fee charged to students to help cover the cost of materials. |
| DST 110 - Diesel Electrical and Electronics I | | 175-103-R0517 | \$ 17.50 | \$ 18.00 | 2.9% | \$ 18.50 | 2.8% | 33040 | H60280 | 182.52 | 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 111 - Diesel Electrical and Electronics II | | 175-103-R0517 | \$ 17.50 | \$ 18.00 | 2.9% | \$ 18.50 | 2.8% | 33040 | H60280 | 182.52 | 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 112 - Diesel Electrical Systems | | 175-103-R0517 | - | \$ 35.00 | | \$ 35.95 | 2.7% | 33040 | H60280 | - | 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This is a proposed new course fee charged to students to help cover the cost of materials. |
| DST 130 - Heating and Air Conditioning | | 175-103-R0517 | \$ 17.00 | \$ 17.50 | 2.9% | \$ 18.00 | 2.9% | 33040 | H60280 | 182.52 | 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 142 - Hydraulics | | 175-103-R0517 | \$ 12.00 | \$ 12.40 | 3.3% | \$ 12.80 | 3.2% | 33040 | H60280 | 182.52 | 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 145 - Diesel Engine Repair | | 175-103-R0517 | \$ 54.00 | \$ 55.60 | 3.0% | \$ 57.30 | 3.1% | 33040 | H60280 | 182.52 | 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 200 - Diesel Engine Performance | | 175-103-R0517 | \$ 27.00 | \$ 27.80 | 3.0% | \$ 28.60 | 2.9% | 33040 | H60280 | 182.52 | 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 210 - Diesel Maintenance Practices | | 175-103-R0517 | \$ 17.00 | \$ 17.50 | 2.9% | \$ 18.00 | 2.9% | 33040 | H60280 | 182.52 | 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 211 - Electronic Systems | | 175-103-R0517 | \$ 16.50 | \$ 17.00 | 3.0% | \$ 17.50 | 2.9% | 33040 | H60280 | 182.52 | 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 240 - Heavy Duty Manual Drive Trains | | 175-103-R0517 | \$ 17.00 | \$ 17.50 | 2.9% | \$ 18.00 | 2.9% | 33040 | H60280 | 182.52 | 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 245 - Heavy Duty Hydraulic Drive Trains | | 175-103-R0517 | \$ 17.00 | \$ 17.50 | 2.9% | \$ 18.00 | 2.9% | 33040 | H60280 | 182.52 | 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 255 - Heavy Duty Brakes and Undercarriage | | 175-103-R0517 | \$ 20.00 | \$ 20.60 | 3.0% | \$ 21.20 | 2.9% | 33040 | H60280 | 182.52 | 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 265 - Applied Lab Experience | | 175-103-R0517 | \$ 17.00 | \$ 17.50 | 2.9% | \$ 18.00 | 2.9% | 33040 | H60280 | 182.52 | 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 273 - Diesel Shop Practices | | 175-103-R0517 | \$ - | \$ 30.00 | #DIV/0! | \$ 30.90 | 3.0% | 33040 | H60280 | - | 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This is a proposed new course fee charged to students to help cover the cost of materials. |
| DST 295 - Applied Field Work | | 175-103-R0517 | \$ - | \$ 30.00 | #DIV/0! | \$ 30.90 | 3.0% | 33040 | H60280 | - | 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This is a proposed new course fee charged to students to help cover the cost of materials. |
| HEO 100 - CDL | | 175-103-R0517 | \$ - | \$ 800.00 | | \$ 800.00 | 0.0% | 33040 | H60280 | - | 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This is a proposed new course fee charged to students to help cover the cost of materials. |

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Non-Mandatory Fees -- Rates per Semester

| Unit Name: Helena College University of Montana | | | | | | | | | | | | | |
|--------------------------------------------------------------------|---------|-------------------|------------------|-----------|----------|-----------|----------|-------------|--------------|---------------|-----------|---------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|
| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY19 FEE | FY 20 FEE | % CHANGE | FY 21 FEE | % CHANGE | SABHRS FUND | Banner Index | FY18 Expended | FY18 FB | DESCRIPTION | JUSTIFICATION |
| Elementary Physical Education | | | | | | | | | | | | | |
| HEE 202 Instructional Strategies for Elementary Physical Education | | 175-103-R0517 | \$ 20.00 | \$ 20.00 | 0.0% | \$ 20.00 | 0.0% | 33040 | NA | - | - | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| HEE 233 Health Issues of Child & Adolescents | Removed | 175-103-R0517 | \$ 20.00 | \$ - | -100.0% | \$ - | #DIV/0! | 33040 | NA | - | - | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | Removing the fee for this course. |
| Fire & Rescue | | | | | | | | | | | | | |
| ECP 130 - Emergency Medical Technician | | 175-103-R0517 | \$ 31.50 | \$ 31.50 | 0.0% | \$ 31.50 | 0.0% | 33040 | H60380 | 80.00 | 10,007.96 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| ECP 133 - Advanced Emergency Medical Technician | | 175-103-R0517 | \$ 60.00 | \$ 60.00 | 0.0% | \$ 60.00 | 0.0% | 33040 | H60380 | 80.00 | 10,007.96 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| FIRE 101 - Introduction to Fire Service | | 175-103-R0517 | \$ 55.00 | \$ 55.00 | 0.0% | \$ 55.00 | 0.0% | 33040 | H60050 | 8,432.61 | 12,886.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| FIRE 102 - Fire Service 2 | | 175-103-R0517 | \$ 180.00 | \$ 180.00 | 0.0% | \$ 180.00 | 0.0% | 33040 | H60050 | 8,432.61 | 12,886.41 | Class fee charged to students to cover the cost of the certification test supplies and materials. | No Change |
| FIRE 107 - Personal Physical Fitness I | | 175-103-R0517 | \$ 100.00 | \$ 100.00 | 0.0% | \$ 100.00 | 0.0% | 33040 | H60050 | 8,432.61 | 12,886.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| FIRE 108 - Personal Physical Fitness II | | 175-103-R0517 | \$ 100.00 | \$ 100.00 | 0.0% | \$ 100.00 | 0.0% | 33040 | H60050 | 8,432.61 | 12,886.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| FIRE 125 - Emergency Equipment Maintenance | | 175-103-R0517 | \$ 22.00 | \$ 22.00 | 0.0% | \$ 22.00 | 0.0% | 33040 | H60050 | 8,432.61 | 12,886.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| FIRE 140 - Fire Fighting Tactics and Strategies | | 175-103-R0517 | \$ 50.00 | \$ 50.00 | 0.0% | \$ 50.00 | 0.0% | 33040 | H60050 | 8,432.61 | 12,886.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| FIRE 210 - Aircraft Rescue and Fire Fighting Basic Training (ARFF) | | 175-103-R0517 | \$ 400.00 | \$ 400.00 | 0.0% | \$ 400.00 | 0.0% | 33040 | H60420 | 5,855.19 | 16.75 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| FIRE 242 - Rescue | | 175-103-R0517 | \$ 50.00 | \$ 50.00 | 0.0% | \$ 50.00 | 0.0% | 33040 | H60050 | 8,432.61 | 12,886.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| FIRE 250 - Fire Ground Operations | | 175-103-R0517 | \$ 125.00 | \$ 125.00 | 0.0% | \$ 125.00 | 0.0% | 33040 | H60050 | 8,432.61 | 12,886.41 | Class fee charged to students to cover the cost of the certification test and supplies. | No Change |
| Information Technology | | | | | | | | | | | | | |
| NTS 104 - CISCO | | 175-103-R0517 | \$ 40.00 | \$ 40.00 | 0.0% | \$ 40.00 | 0.0% | 33040 | H60170 | 804.48 | 21,099.70 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | Course number change. (ITS 150) |
| NTS 105 - CISCO | | 175-103-R0517 | \$ 40.00 | \$ 40.00 | 0.0% | \$ 40.00 | 0.0% | 33040 | H60170 | 804.48 | 21,099.70 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | Course number change. (ITS152) |
| NTS 204 - CISCO | | 175-103-R0517 | \$ 40.00 | \$ 40.00 | 0.0% | \$ 40.00 | 0.0% | 33040 | H60170 | 804.48 | 21,099.70 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | Course number change. (ITS 250) |
| NTS 205 - CISCO | | 175-103-R0517 | \$ 40.00 | \$ 40.00 | 0.0% | \$ 40.00 | 0.0% | 33040 | H60170 | 804.48 | 21,099.70 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | Course number change. (ITS 252) |
| ITS 212 - Network Op Systems | | | \$ - | \$ 40.00 | #DIV/0! | \$ 40.00 | 0.0% | 33040 | H60170 | 804.48 | 21,099.70 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This is a proposed new course fee charged to students to help cover the cost of materials. |
| ITS 274 - Ethical Hacking | | | \$ - | \$ 60.00 | #DIV/0! | \$ 60.00 | 0.0% | 33040 | H60170 | 804.48 | 21,099.70 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This is a proposed new course fee charged to students to help cover the cost of materials. |
| ITS 280 - CISCO | | 175-103-R0517 | \$ 40.00 | \$ 40.00 | 0.0% | \$ 40.00 | 0.0% | 33040 | H60170 | 804.48 | 21,099.70 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| CSCI 206 - .NET Applications | | | \$ - | \$ 40.00 | #DIV/0! | \$ 40.00 | 0.0% | 33040 | H60170 | 804.48 | 21,099.70 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This is a proposed new course fee charged to students to help cover the cost of materials. |
| Machine Tool | | | | | | | | | | | | | |
| MACH 130 - Machine Shop | | 175-103-R0517 | \$ 28.00 | \$ 28.80 | 2.9% | \$ 29.70 | 3.1% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| MACH 132 - Engine Lathes | | 175-103-R0517 | \$ 28.00 | \$ 28.80 | 2.9% | \$ 29.70 | 3.1% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| MACH134 - Mills | | 175-103-R0517 | \$ 28.00 | \$ 28.80 | 2.9% | \$ 29.70 | 3.1% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| MACH 139 - Grinding Applications | | 175-103-R0517 | \$ 28.00 | \$ 28.80 | 2.9% | \$ 29.70 | 3.1% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| MACH 136- Advanced Lathes | | 175-103-R0517 | \$ 28.00 | \$ 28.80 | 2.9% | \$ 29.70 | 3.1% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| MACH 137 - Advanced Mills | | 175-103-R0517 | \$ 28.00 | \$ 28.80 | 2.9% | \$ 29.70 | 3.1% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| MACH 240 - Metallurgy | | 175-103-R0517 | \$ 13.00 | \$ 13.40 | 3.1% | \$ 13.80 | 3.0% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| MACH 231 - CNC Turning Operations Level I | | | \$ - | \$ 39.00 | #DIV/0! | \$ 40.20 | 3.1% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed fee is to assist in covering course materials; where as there was no fee prior. |
| MACH 232 - CNC Turning Programming Operations II | | 175-103-R0517 | \$ 39.00 | \$ 40.20 | 3.1% | \$ 41.40 | 3.0% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| MACH 233 - CNC Turning Programming Operations III | | 175-103-R0517 | \$ 39.00 | \$ 40.20 | 3.1% | \$ 41.40 | 3.0% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Non-Mandatory Fees -- Rates per Semester

| Unit Name: Helena College University of Montana | | | | | | | | | | | | | |
|------------------------------------------------------------|--------|-------------------|------------------|-----------|----------|-----------|----------|-------------|--------------|---------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|
| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY19 FEE | FY 20 FEE | % CHANGE | FY 21 FEE | % CHANGE | SABHRS FUND | Banner Index | FY18 Expended | FY18 FB | DESCRIPTION | JUSTIFICATION |
| MACH 234 - CNC Milling Operations Level I | | | \$ - | \$ 39.00 | #DIV/0! | \$ 40.20 | 3.1% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed fee is to assist in covering course materials; where as there was no fee prior. |
| MACH 235 - CNC Milling Programming Operations II | | 175-103-R0517 | \$ 39.00 | \$ 40.20 | 3.1% | \$ 41.40 | 3.0% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| MACH 236 - CNC Milling Programming Operations III | | 175-103-R0517 | \$ 39.00 | \$ 40.20 | 3.1% | \$ 41.40 | 3.0% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| MACH 237 - CAD/CAM CNC Turning Center | | 175-103-R0517 | \$ 28.00 | \$ 28.80 | 2.9% | \$ 29.70 | 3.1% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| MACH 238- CAD/CAM CNC Machining Center | | 175-103-R0517 | \$ 28.00 | \$ 28.80 | 2.9% | \$ 29.70 | 3.1% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| MACH 245 - Shop Practices | | 175-103-R0517 | \$ 23.00 | \$ 23.70 | 3.0% | \$ 24.40 | 3.0% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| MACH 260 - Project Management - DON'T HAVE ANYMORE | | 175-103-R0517 | \$ 23.00 | \$ 23.70 | 3.0% | \$ 24.40 | 3.0% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| Mathematics | | | | | | | | | | | | | |
| M 132 - Numbers and Operations for K-8 Teachers | | 175-103-R0517 | \$ 17.00 | \$ 5.00 | -70.6% | \$ 5.00 | 0.0% | 33040 | H60515 | 107.50 | (39.50) | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | Reduction in course fee. |
| M133 - Geometry and Geometric Measurement for K-8 Teachers | | 175-103-R0517 | \$ 17.00 | \$ 20.00 | 17.6% | \$ 20.00 | 0.0% | 33040 | H60515 | 107.50 | (39.50) | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| M234 - Advanced Topics in Mathematics for K-8 Teachers | | 175-103-R0517 | \$ 17.00 | \$ 5.00 | -70.6% | \$ 5.00 | 0.0% | 33040 | H60515 | 107.50 | (39.50) | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | Reduction in course fee. |
| Music | | | | | | | | | | | | | |
| EDU 297 - Methods, K-8 Music | | | \$ - | \$ 20.00 | #DIV/0! | \$ 20.00 | 0.0% | 33040 | | 107.50 | (39.50) | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This is a proposed new course fee charged to students to help cover the cost of materials. |
| Nursing | | | | | | | | | | | | | |
| NRSRG 152 - Name Tag | | 175-103-R0517 | \$ 12.00 | \$ 12.00 | 0.0% | \$ 12.00 | 0.0% | 33040 | H60440 | 2,671.00 | 509.50 | Course fee charged to students one time to cover cost of a name tag. | No Change |
| NRSRG 232 - Name Tag | | 175-103-R0517 | \$ 12.00 | \$ 12.00 | 0.0% | \$ 12.00 | 0.0% | 33040 | H60440 | 2,671.00 | 509.50 | Course fee charged to students one time to cover cost of a name tag. | No Change |
| NRSRG 250 - Name Tag | | 175-103-R0517 | \$ 12.00 | \$ 12.00 | 0.0% | \$ 12.00 | 0.0% | 33040 | H60440 | 2,671.00 | 509.50 | Course fee charged to students one time to cover cost of a name tag. | No Change |
| NRSRG 256 - Name Tag | | 175-103-R0517 | \$ 12.00 | \$ 12.00 | 0.0% | \$ 12.00 | 0.0% | 33040 | H60440 | 2,671.00 | 509.50 | Course fee charged to students one time to cover cost of a name tag. | No Change |
| NRSRG 148 - Nursing Pin | | 175-103-R0517 | \$ 36.00 | \$ 36.00 | 0.0% | \$ 36.00 | 0.0% | 33040 | H60440 | 2,671.00 | 509.50 | Course fee charged to students one time to cover cost of a nursing pin. | No Change |
| NRSRG 266 - Nursing Pin | | 175-103-R0517 | \$ 36.00 | \$ 36.00 | 0.0% | \$ 36.00 | 0.0% | 33040 | H60440 | 2,671.00 | 509.50 | Course fee charged to students one time to cover cost of a nursing pin. | No Change |
| NRSRG 130 - Nursing Test - PN | | 175-103-R0517 | \$ 675.00 | \$ 700.00 | 3.7% | \$ 700.00 | 0.0% | 33040 | H60440 | 2,671.00 | 509.50 | Course fee charged to students one time to cover cost of the nursing test. The fee will be applied to students in the PN program. | The increase is to cover the increased cost of the product used by the students. |
| NRSRG 256 - Nursing Test - RN | | 175-103-R0517 | \$ 125.00 | \$ 125.00 | 0.0% | \$ 125.00 | 0.0% | 33040 | H60450 | 14,907.25 | 3,192.75 | Course fee charged to students one time to cover cost of the nursing test. The fee will be applied to PN students transitioning into the RN program within the allowable time window. | The company agreed to a lower fee for this group of nursing students. |
| NRSRG 232 - Nursing Test - RN | | 175-103-R0517 | \$ 675.00 | \$ 850.00 | 25.9% | \$ 850.00 | 0.0% | 33040 | H60450 | 14,907.25 | 3,192.75 | Course fee charged to students one time to cover cost of the nursing test. The fee will be applied to RN students that are new to the Helena College Nursing program. | The company agreed to a lower fee for this group of nursing students. |
| NRSRG 130 - Nursing Software | | 175-103-R0517 | \$ 111.00 | \$ 105.00 | -5.4% | \$ 105.00 | 0.0% | 33040 | H60451 | 1,776.00 | 6,088.00 | Course fee charged to RN students to cover cost of documentation software they will use in several courses. | The increase is to cover the increased cost of the software product used by the students. |
| NRSRG 230 - Nursing Software | | 175-103-R0517 | \$ 222.00 | \$ 195.00 | -12.2% | \$ 195.00 | 0.0% | 33040 | H60451 | 1,776.00 | 6,088.00 | Course fee charged to RN students to cover cost of documentation software they will use in several courses. This is a one time charge that gives students access to the software for four semesters. | New fee for courses created as part of a re-alignment of the nursing programs in the MUS. |
| NRSRG 256 - Nursing Software | | 175-103-R0517 | \$ 222.00 | \$ 195.00 | -12.2% | \$ 195.00 | 0.0% | 33040 | H60451 | 1,776.00 | 6,088.00 | Course fee charged to RN students to cover cost of documentation software they will use in several courses. This is a one time charge that gives students access to the software for four semesters. | New fee for courses created as part of a re-alignment of the nursing programs in the MUS. |
| NRSRG 131- Fundamentals of Nursing | | 175-103-R0517 | \$ 50.00 | \$ 50.00 | 0.0% | \$ 50.00 | 0.0% | 33040 | H60500 | 7,135.55 | 2,375.91 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee was adjusted downward as a result of the course re-alignment of the nursing programs in the MUS. |
| NRSRG 233 - Fundamentals of Nursing | | 175-103-R0517 | \$ 50.00 | \$ 50.00 | 0.0% | \$ 50.00 | 0.0% | 33040 | H60500 | 7,135.55 | 2,375.91 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee was adjusted downward as a result of the course re-alignment of the nursing programs in the MUS. |
| NRSRG 136 - Pharmacology Lab | | 175-103-R0517 | \$ 50.00 | \$ 50.00 | 0.0% | \$ 50.00 | 0.0% | 33040 | H60500 | 7,135.55 | 2,375.91 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | New fee for courses created as part of a re-alignment of the nursing programs in the MUS. |
| NRSRG 231 - Pharmacology Lab | | 175-103-R0517 | \$ 50.00 | \$ 50.00 | 0.0% | \$ 50.00 | 0.0% | 33040 | H60500 | 7,135.55 | 2,375.91 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | New fee for courses created as part of a re-alignment of the nursing programs in the MUS. |
| NRSRG 260 - Advanced Clinical Skills | | 175-103-R0517 | \$ 30.00 | \$ 50.00 | 66.7% | \$ 50.00 | 0.0% | 33040 | H60500 | 7,135.55 | 2,375.91 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Non-Mandatory Fees -- Rates per Semester

| Unit Name: Helena College University of Montana | | | | | | | | | | | | | |
|------------------------------------------------------------------|---------|-------------------|------------------|-----------|----------|-----------|----------|-------------|--------------|---------------|-----------|---------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY19 FEE | FY 20 FEE | % CHANGE | FY 21 FEE | % CHANGE | SABHRS FUND | Banner Index | FY18 Expended | FY18 FB | DESCRIPTION | JUSTIFICATION |
| NRSG 265 - Advanced Clinical Skills | | 175-103-R0517 | \$ 30.00 | \$ 50.00 | 66.7% | \$ 50.00 | 0.0% | 33040 | H60500 | 7,135.55 | 2,375.91 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No Change |
| Office Technology | | | | | | | | | | | | | |
| Science | | | | | | | | | | | | | |
| BIOB 102 - Discover Biology Lab | | 175-103-R0517 | \$ 35.00 | \$ 32.50 | -7.1% | \$ 35.00 | 7.7% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| BIOB 160 - Principles of Living Systems | | 175-103-R0517 | \$ 35.00 | \$ 32.50 | -7.1% | \$ 35.00 | 7.7% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| BIOB 170 - Principles of Biological Diversity | | 175-103-R0517 | \$ 35.00 | \$ 32.50 | -7.1% | \$ 35.00 | 7.7% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| BIOB 260 - Cellular and Molecular Biology with Lab | | 175-103-R0517 | \$ 60.00 | \$ 60.00 | 0.0% | \$ 60.00 | 0.0% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | A new course fee charged to students to help cover the cost of materials. |
| BIOH 104 - Basic Human Biology | | 175-103-R0517 | \$ 30.00 | \$ 30.00 | 0.0% | \$ 30.00 | 0.0% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | A new course fee charged to students to help cover the cost of materials. |
| BIOH 201 - Anatomy and Physiology I with Lab | | 175-103-R0517 | \$ 35.00 | \$ 32.50 | -7.1% | \$ 35.00 | 7.7% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| BIOH 211 - Anatomy and Physiology II with Lab | | 175-103-R0517 | \$ 35.00 | \$ 32.50 | -7.1% | \$ 35.00 | 7.7% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| BIOM 251 - Microbiology for Health Science Lab | | 175-103-R0517 | \$ 42.00 | \$ 36.00 | -14.3% | \$ 42.00 | 16.7% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| CHMY 122 - Introduction to General Chemistry Lab | | 175-103-R0517 | \$ 40.00 | \$ 32.50 | -18.8% | \$ 40.00 | 23.1% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| CHMY 124 - Introduction to Organic and Biochemistry Lab | | 175-103-R0517 | \$ 40.00 | \$ 35.00 | -12.5% | \$ 40.00 | 14.3% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| CHMY 142 - College Chemistry I Lab | | 175-103-R0517 | \$ 40.00 | \$ 40.00 | 0.0% | \$ 40.00 | 0.0% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | A new course fee charged to students to help cover the cost of materials. |
| CHMY 144 - College Chemistry II Lab | | 175-103-R0517 | \$ 40.00 | \$ 35.00 | -12.5% | \$ 40.00 | 14.3% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| CHMY 222 - Organic Chemistry I Lab | | 175-103-R0517 | \$ 50.00 | \$ 50.00 | 0.0% | \$ 50.00 | 0.0% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | A new course fee charged to students to help cover the cost of materials. |
| CHMY 224 - Organic Chemistry II Lab | | 175-103-R0517 | \$ 50.00 | \$ 40.00 | -20.0% | \$ 50.00 | 25.0% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| CHMY 290 - Undergraduate Research Lab | | 175-103-R0517 | \$ 50.00 | \$ 50.00 | 0.0% | \$ 50.00 | 0.0% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | A new course fee charged to students to help cover the cost of materials. |
| PHSX 206 - College Physics I Lab | | 175-103-R0517 | \$ 30.00 | \$ 30.00 | 0.0% | \$ 30.00 | 0.0% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | A new course fee charged to students to help cover the cost of materials. |
| PHSX 208 - College Physics II Lab | | 175-103-R0517 | \$ 30.00 | \$ 30.00 | 0.0% | \$ 30.00 | 0.0% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | A new course fee charged to students to help cover the cost of materials. |
| PHSX 221 - Physics I Lab | | 175-103-R0517 | \$ 40.00 | \$ 40.00 | 0.0% | \$ 40.00 | 0.0% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | A new course fee charged to students to help cover the cost of materials. |
| PHSX 223 - Physics II Lab | | 175-103-R0517 | \$ 40.00 | \$ 40.00 | 0.0% | \$ 40.00 | 0.0% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | A new course fee charged to students to help cover the cost of materials. |
| PHSX 227 - General Science Lab: Integrated Science Lab I | | 175-103-R0517 | \$ 40.00 | \$ 40.00 | 0.0% | \$ 40.00 | 0.0% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | A new course fee charged to students to help cover the cost of materials. |
| Welding | | | | | | | | | | | | | |
| WLDG 101 - Welding Fundamentals for Auto/Diesel | | 175-103-R0517 | \$ 33.00 | \$ 31.50 | -4.5% | \$ 33.00 | 4.8% | 33040 | H60520 | - | 30,139.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| WLDG 103 - Welding Fundamentals for Construction Trades | | 175-103-R0517 | \$ 33.00 | \$ 31.50 | -4.5% | \$ 33.00 | 4.8% | 33040 | H60520 | - | 30,139.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed fee is to assist in covering course materials; where as there was no fee prior. |
| WLDG 105 - Shop Safety | | 175-103-R0517 | \$ 38.00 | \$ 36.50 | -3.9% | \$ 38.00 | 4.1% | 33040 | H60520 | - | 30,139.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. Course number changed WLDG 107 - Industrial Safety |
| WLDG 112 - Cutting Processes | | 175-103-R0517 | \$ 39.00 | \$ 37.50 | -3.8% | \$ 39.00 | 4.0% | 33040 | H60520 | - | 30,139.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| WLDG 117 - Blueprint Reading and Weld Symbols | Removed | 175-103-R0517 | \$ 38.00 | | -100.0% | | #DIV/0! | 33040 | H60520 | - | 30,139.41 | Removed Fee - WLDG 117 and WLDG 131 have combined into WLDG 137. | Removed Fee - WLDG 117 and WLDG 131 have combined into WLDG 137. |
| WLDG 131 - Intro to Layout and Pattern Making | Removed | 175-103-R0517 | \$ 43.00 | | -100.0% | | #DIV/0! | 33040 | H60520 | - | 30,139.41 | Removed Fee - WLDG 117 and WLDG 131 have combined into WLDG 137. | Removed Fee - WLDG 117 and WLDG 131 have combined into WLDG 137. |
| WLDG 135 - GMAW, FCAW, and GMAW-P | | 175-103-R0517 | \$ 81.00 | \$ 79.50 | -1.9% | \$ 81.00 | 1.9% | 33040 | H60520 | - | 30,139.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| WLDG 137 - Blueprint Reading, Layout, and Beginning Fabrication | | | \$ - | \$ 75.00 | #DIV/0! | \$ 75.00 | 0.0% | 33040 | H60520 | - | 30,139.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed fee is to assist in covering course materials due to combining WLDG 117 and WLDG 131. |
| WLDG 141 - Intro GAS Tungsten Arc Welding (GTAW)- Integrated Lab | | 175-103-R0517 | \$ 107.00 | \$ 105.50 | -1.4% | \$ 107.00 | 1.4% | 33040 | H60520 | - | 30,139.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| WLDG 151 - Shop Practices | | 175-103-R0517 | \$ 53.00 | \$ 51.50 | -2.8% | \$ 53.00 | 2.9% | 33040 | H60520 | - | 30,139.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| WLDG 155 - Design and Fabrication | | 175-103-R0517 | \$ 53.00 | \$ 51.50 | -2.8% | \$ 53.00 | 2.9% | 33040 | H60520 | - | 30,139.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Non-Mandatory Fees -- Rates per Semester

| Unit Name: Helena College University of Montana | | | | | | | | | | | | | |
|--------------------------------------------------------------------------------------|--------|-------------------|------------------|-----------|----------|-----------|----------|-------------|--------------|---------------|-----------|---------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|
| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY19 FEE | FY 20 FEE | % CHANGE | FY 21 FEE | % CHANGE | SABHRS FUND | Banner Index | FY18 Expended | FY18 FB | DESCRIPTION | JUSTIFICATION |
| WLDG 181 - Shielded Metal Arc Welding | | 175-103-R0517 | \$ 81.00 | \$ 79.50 | -1.9% | \$ 81.00 | 1.9% | 33040 | H60520 | - | 30,139.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| WLDG 213 - Pipe Welding Lab | | 175-103-R0517 | \$ 94.00 | \$ 94.00 | 0.0% | \$ 94.00 | 0.0% | 33040 | H60540 | - | 3,432.00 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This is a proposed new course fee charged to students to help cover the cost of materials. |
| WLDG 227 - Advanced Joining Theory and practical application | | 175-103-R0517 | \$ 94.00 | \$ 94.00 | 0.0% | \$ 94.00 | 0.0% | 33040 | H60540 | - | 3,432.00 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This is a proposed new course fee charged to students to help cover the cost of materials. |
| WLDG 244 - Advanced Metal Fabrication II | | 175-103-R0517 | \$ 73.00 | \$ 73.00 | 0.0% | \$ 73.00 | 0.0% | 33040 | H60540 | - | 3,432.00 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This is a proposed new course fee charged to students to help cover the cost of materials. |
| WLDG 245 - Metal Fabrication Design and Construction | | 175-103-R0517 | \$ 49.00 | \$ 150.00 | 206.1% | \$ 150.00 | 0.0% | 33040 | H60540 | - | 3,432.00 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate a 400% increase in price of required consumable materials for course. |
| WLDG 246 - Advanced Metal Fabrication Design and Construction | | 175-103-R0517 | \$ 49.00 | \$ 150.00 | 206.1% | \$ 150.00 | 0.0% | 33040 | H60540 | - | 3,432.00 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate a 400% increase in price of required consumable materials for course. |
| WLDG 257 - Cutting Processes II | | 175-103-R0517 | \$ 73.00 | \$ 73.00 | 0.0% | \$ 73.00 | 0.0% | 33040 | H60540 | - | 3,432.00 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This is a proposed new course fee charged to students to help cover the cost of materials. |
| WLDG 299 - Industrial Welding Capstone | | 175-103-R0517 | \$ 100.00 | \$ 100.00 | 0.0% | \$ 100.00 | 0.0% | 33040 | H60540 | - | 3,432.00 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This is a proposed new course fee charged to students to help cover the cost of materials. |
| Sheet Metal Apprenticeship | | | | | | | | | | | | | |
| Class Materials - Metal Materials, Fasteners, Hand Tools and Machine Tools (SHML120) | | 175-103-R0517 | \$ 30.00 | \$ 30.00 | 0.0% | \$ 30.00 | 0.0% | 33040 | H60535 | - | - | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No change |
| Class Materials - Basic Ductwork Installation (SHML160) | | 175-103-R0517 | \$ 30.00 | \$ 30.00 | 0.0% | \$ 30.00 | 0.0% | 33040 | H60535 | - | - | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No change |
| Class Materials - Duct Liners and Insulation (SHML210) | | 175-103-R0517 | \$ 30.00 | \$ 30.00 | 0.0% | \$ 30.00 | 0.0% | 33040 | H60535 | - | - | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No change |
| Class Materials - Sheet Metal Shop Practices (SHML260) | | 175-103-R0517 | \$ 30.00 | \$ 30.00 | 0.0% | \$ 30.00 | 0.0% | 33040 | H60535 | - | - | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No change |
| Class Materials - Advanced Layout and Fabrication/Plasma Cutting (SHML270) | | 175-103-R0517 | \$ 78.00 | \$ 78.00 | 0.0% | \$ 78.00 | 0.0% | 33040 | H60535 | - | - | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | No change |
| Agency | | | | | | | | | | | | | |
| | | | 8,004.50 | 9,474.60 | 18.4% | 9,570.75 | 1.0% | | | | | | |

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
 Non-Mandatory Fees -- Rates per Semester

| Unit Name: Helena College University of Montana | | | | | | | | Detail Code | Detail Code |
|--------------------------------------------------------|---------------------|-------------------|------------------|-----------|----------|-----------|----------|---------------------|--------------------------------------------|
| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY17 FEE | FY 18 FEE | % CHANGE | FY 19 FEE | % CHANGE | | |
| Current Unrestricted Fees | | | | | | | | | |
| Application Fee | | 167-102-R0515 | \$ 30.00 | \$ 30.00 | 0.0% | \$ 30.00 | 0.0% | APPL | HCT Admission Application Fee |
| Late Payment Fee | | 167-102-R0515 | \$ 40.00 | \$ 40.00 | 0.0% | \$ 40.00 | 0.0% | S990 | HC Late Registration Fee |
| Returned Check Fee | | 167-102-R0515 | \$ 25.00 | \$ 25.00 | 0.0% | \$ 25.00 | 0.0% | BADC | Bad Check Fee |
| Transcript Fee | | 167-102-R0515 | \$ 3.00 | \$ 3.00 | 0.0% | \$ 3.00 | 0.0% | Y036 | Transcript Fee/ \$3.00 |
| Drop/Add Fee | | 167-102-R0515 | \$ 10.00 | \$ 10.00 | 0.0% | \$ 10.00 | 0.0% | DROP ADD | Late drop fee Classes added fee |
| Deferred Payment Service Fee | | 167-102-R0515 | \$ 30.00 | \$ 30.00 | 0.0% | \$ 30.00 | 0.0% | SERV | Install Pmt Service Fee |
| Deferred Payment Late Fee | | 167-102-R0515 | \$ 15.00 | \$ 15.00 | 0.0% | \$ 15.00 | 0.0% | LATE | Late Payment Fee |
| Single Admissions File Fee | | 167-102-R0515 | \$ 8.00 | \$ 8.00 | 0.0% | \$ 8.00 | 0.0% | Y026 | Single Admission File Fee |
| Expedited Transcript Fee | | 167-102-R0515 | \$ 10.00 | \$ 10.00 | 0.0% | \$ 10.00 | 0.0% | S047 | Expedited Transcript |
| Course Challenge Fee | Moved to Designated | 167-102-R0515 | \$ 25.00 | \$ - | -100.0% | \$ - | #DIV/0! | | |
| Designated Fees - Miscellaneous | | | | | | | | | |
| Academic Placement Test | | 167-102-R0515 | \$ 20.00 | \$ 30.00 | 50.0% | \$ 30.00 | 0.0% | Y021 | Academic Placement Test |
| Continuing Education (minimum per day) | | 167-102-R0515 | \$ 100.00 | \$ 100.00 | 0.0% | \$ 100.00 | 0.0% | 3002 | Community Education |
| Distributed Learning Fee | | 167-102-R0515 | \$ 25.00 | \$ 25.00 | 0.0% | \$ 25.00 | 0.0% | S023 | Online Course Fee |
| E-Commerce Fee | Removed | 167-102-R0515 | \$ 10.00 | \$ - | -100.0% | \$ - | #DIV/0! | | |

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
 Non-Mandatory Fees -- Rates per Semester

| Unit Name: Helena College University of Montana | | | | | | | | | |
|---------------------------------------------------------------------|---------|-------------------|------------------|-----------|----------|-----------|----------|-------------|--------------------------------|
| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY17 FEE | FY 18 FEE | % CHANGE | FY 19 FEE | % CHANGE | Detail Code | Detail Code |
| Graduation Fee | | 167-102-R0515 | \$ 35.00 | \$ 35.00 | 0.0% | \$ 35.00 | 0.0% | Y035 | HCT Graduation Fee |
| Diploma Replacement Fee | | 167-102-R0515 | \$ 15.00 | \$ 15.00 | 0.0% | \$ 15.00 | 0.0% | S046 | Diploma Replacement |
| Orientation Fee | | 167-102-R0515 | \$ 25.00 | \$ 30.00 | 20.0% | \$ 30.00 | 0.0% | Y020 | Orientation Fee |
| | | | | | | | | Y023 | ID Card & Orientation Fee |
| Student ID Fee | | 167-102-R0515 | \$ 12.50 | \$ 15.00 | 20.0% | \$ 15.00 | 0.0% | Y024 | HCT ID Cards |
| Student ID Replacement Fee | | 167-102-R0515 | \$ 10.00 | \$ 15.00 | 50.0% | \$ 15.00 | 0.0% | Y025 | ID Card Replacement |
| Course Challenge Fee | | 167-102-R0515 | \$ 25.00 | \$ 25.00 | 0.0% | \$ 25.00 | 0.0% | Y029 | Challenge Testing Fee |
| Portfolio Assessment Fee | | | \$ - | \$ - | #DIV/0! | \$ - | #DIV/0! | | *NEW |
| Designated Fees - Program Fees | | | | | | | | | |
| Program Materials - Nursing - Laundry | | 167-102-R0515 | \$ 5.00 | \$ 5.00 | 0.0% | \$ 5.00 | 0.0% | S045 | HC Nursing Laundry Fee |
| Program Fee - Fire and Rescue | | | \$ - | \$ 250.00 | 0.0% | \$ 250.00 | 0.0% | S052 | Fire & Rescue Program SCBA Fee |
| Program Materials - Nursing - Name Tag (NMSG138, NMSG148 & NMSG252) | Removed | 167-102-R0515 | \$ 12.00 | \$ - | -100.0% | \$ - | #DIV/0! | S018 | HC Nursing Name Tag |
| Program Materials - Nursing - Pin (NMSG148 & NMSG266) | Removed | 167-102-R0515 | \$ 36.00 | \$ - | -100.0% | \$ - | #DIV/0! | S017 | HC Nursing Pin |
| Program Materials - Nursing Test - PN (NMSG130) | Removed | 167-102-R0515 | \$ 537.00 | \$ - | -100.0% | \$ - | 0.0% | S016 | HC Nursing ATI Test Access |

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
 Non-Mandatory Fees -- Rates per Semester

| Unit Name: Helena College University of Montana | | | | | | | | Detail Code | Detail Code |
|--------------------------------------------------------|---------|-------------------|------------------|-----------|----------|-----------|----------|-------------|-----------------------------------|
| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY17 FEE | FY 18 FEE | % CHANGE | FY 19 FEE | % CHANGE | | |
| Program Materials - Nursing Test - RN (NRS254) | Removed | 167-102-R0515 | \$ 375.00 | \$ - | -100.0% | \$ - | 0.0% | S016 | HC Nursing ATI Test Access |
| Program Materials - Nursing Test - RN (NRS254) | Removed | 167-102-R0515 | \$ 683.00 | \$ - | -100.0% | \$ - | 0.0% | S016 | HC Nursing ATI Test Access |
| Program Materials - Nursing Software (NRS130) | Removed | 167-102-R0515 | \$ 109.00 | \$ - | -100.0% | \$ - | 0.0% | S050 | HC Nursing Software Access |
| Designated Fees - Course Fees | | | | | | | | | |
| Accounting | | | | | | | | | |
| ACT 205 - Computerized Accounting | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | \$ - | #DIV/0! | | |
| Art | | | | | | | | | |
| ARTZ 102 - Art for Elementary Educators | | | \$ - | \$ 15.00 | #DIV/0! | \$ 15.00 | 0.0% | S032 | Art Materials Fee |
| ARTZ 105 - Visual Language - Drawing | | 167-102-R0515 | \$ 10.00 | \$ 15.00 | 50.0% | \$ 15.00 | 0.0% | S032 | Art Materials Fee |
| ARTZ 106 - Visual Language - 2-D Foundations | | 167-102-R0515 | \$ 10.00 | \$ 10.00 | 0.0% | \$ 10.00 | 0.0% | S032 | Art Materials Fee |
| ARTZ 108 - Visual Language 3-D Foundations | | | \$ - | \$ 15.00 | #DIV/0! | \$ 15.00 | 0.0% | S032 | Art Materials Fee |
| ARTZ 211 - Drawing I | | | \$ - | \$ 25.00 | #DIV/0! | \$ 25.00 | 0.0% | S032 | Art Materials Fee |
| ARTZ 221 - Painting I | | 167-102-R0515 | \$ 10.00 | \$ 20.00 | 100.0% | \$ 20.00 | 0.0% | S032 | Art Materials Fee |
| Automotive | | | | | | | | | |
| AST 108 - Automotive Manual Drivetrains | | 167-102-R0515 | \$ 30.00 | \$ 103.00 | 243.3% | \$ 103.00 | 0.0% | S033 | Auto Materials Fee |

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
 Non-Mandatory Fees -- Rates per Semester

| Unit Name: Helena College University of Montana | | | | | | | | | |
|--------------------------------------------------------------------------------------------|---------|-------------------|------------------|-----------|----------|-----------|----------|-------------|-----------------------------------|
| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY17 FEE | FY 18 FEE | % CHANGE | FY 19 FEE | % CHANGE | Detail Code | Detail Code |
| AST 118 - Brakes & Chassis Lab | | 167-102-R0515 | \$ 50.00 | \$ 160.00 | 220.0% | \$ 160.00 | 0.0% | S033 | Auto Materials Fee |
| AST 160 - Automotive Engine Repair | | 167-102-R0515 | \$ 60.00 | \$ 60.00 | 0.0% | \$ 60.00 | 0.0% | S033 | Auto Materials Fee |
| AST 172 - Automotive Heating/Air Conditioning | | 143-102-R0509 | \$ 20.00 | \$ 20.00 | 0.0% | \$ 20.00 | 0.0% | S033 | Auto Materials Fee |
| AST 230 - Electrical/Electronic Systems II | | 167-102-R0515 | \$ 20.00 | \$ 75.00 | 275.0% | \$ 75.00 | 0.0% | S033 | Auto Materials Fee |
| AST 264 - Engine Performance II | | | \$ - | \$ 76.00 | #DIV/0! | \$ 76.00 | 0.0% | S033 | Auto Materials Fee |
| AST 270 - Automatic Transmissions/Transaxles | | 167-102-R0515 | \$ 40.00 | \$ 114.00 | 185.0% | \$ 114.00 | 0.0% | S033 | Auto Materials Fee |
| AST 280- Applied Lab Experience and Light Repair | | 167-102-R0515 | \$ 45.00 | \$ 45.00 | 0.0% | \$ 45.00 | 0.0% | S033 | Auto Materials Fee |
| Aviation | | | | | | | | | |
| AVMT 140 - Sheet Metal | | 167-102-R0515 | \$ 35.00 | \$ 36.00 | 2.9% | \$ 37.00 | 2.8% | S024 | Aviation Class Fee |
| AVMT 115 - Materials and Processes/Fluid lines and Fittings/Cleaning and Corrosion Control | | | \$ - | \$ 45.00 | #DIV/0! | \$ 46.00 | 2.2% | S024 | Aviation Class Fee |
| AVMT 145 - Composites and Plastics | | 167-102-R0515 | \$ 34.00 | \$ 35.00 | 2.9% | \$ 36.00 | 2.9% | S024 | Aviation Class Fee |
| AVMT 155 - Aircraft Covering/Aircraft Finishes | | 167-102-R0515 | \$ 40.00 | \$ 41.00 | 2.5% | \$ 42.00 | 2.4% | S024 | Aviation Class Fee |
| AVMT 160 - Welding Related | | 167-102-R0515 | \$ 75.00 | \$ 77.00 | 2.7% | \$ 78.00 | 1.3% | S024 | Aviation Class Fee |
| AVMT 230 - Reciprocating Engines and Systems | | | \$ - | \$ 50.00 | #DIV/0! | \$ 51.00 | 2.0% | S024 | Aviation Class Fee |
| Construction | | | | | | | | | |
| CSTN 100 - Construction | Removed | 167-102-R0515 | \$ 55.00 | \$ - | 0.0% | \$ - | #DIV/0! | S034 | Construction Materials Fee |

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
Non-Mandatory Fees -- Rates per Semester

| Unit Name: Helena College University of Montana | | | | | | | | Detail Code | Detail Code |
|--------------------------------------------------------------------|---------|-------------------|------------------|-----------|----------|-----------|----------|-------------|------------------------------------|
| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY17 FEE | FY 18 FEE | % CHANGE | FY 19 FEE | % CHANGE | | |
| CSTN 161 - Construction | Removed | 167-102-R0515 | \$ 55.00 | \$ - | 0.0% | \$ - | #DIV/0! | S034 | Construction Materials Fee |
| CSTN 230 - Cabinet Making | Removed | 167-102-R0515 | \$ 50.00 | \$ - | -100.0% | \$ - | #DIV/0! | S034 | Construction Materials Fee |
| CSTN 200 - Light Equipment & Rigging | Removed | 167-102-R0515 | \$ 60.00 | \$ - | -100.0% | \$ - | #DIV/0! | S034 | Construction Materials Fee |
| Diesel | | | | | | | | | |
| DST 105 - Shop Safety | | | \$ - | \$ 17.00 | #DIV/0! | \$ 17.50 | 2.9% | S035 | Diesel Materials Fee |
| DST 110 - Diesel Electrical and Electronics I | | | \$ - | \$ 17.00 | #DIV/0! | \$ 17.50 | 2.9% | S035 | Diesel Materials Fee |
| DST 111 - Diesel Electrical and Electronics II | | | \$ - | \$ 17.00 | #DIV/0! | \$ 17.50 | 2.9% | S035 | Diesel Materials Fee |
| DST 130 - Heating and Air Conditioning | | 167-102-R0515 | \$ 16.00 | \$ 16.50 | 3.1% | \$ 17.00 | 3.0% | S035 | Diesel Materials Fee |
| DST 142 - Hydraulics | | 167-102-R0515 | \$ 11.00 | \$ 11.50 | 4.5% | \$ 12.00 | 4.3% | S035 | Diesel Materials Fee |
| DST 145 - Diesel Engine Repair | | 167-102-R0515 | \$ 52.00 | \$ 51.00 | -1.9% | \$ 54.00 | 5.9% | S035 | Diesel Materials Fee |
| DST 200 - Diesel Engine Performance | | 167-102-R0515 | \$ 26.00 | \$ 26.50 | 1.9% | \$ 27.00 | 1.9% | S035 | Diesel Materials Fee |
| DST 210 - Diesel Maintenance Practices | | 167-102-R0515 | \$ 16.00 | \$ 16.50 | 3.1% | \$ 17.00 | 3.0% | S035 | Diesel Materials Fee |
| DST 211 - Electronic Systems | | | \$ - | \$ 17.00 | #DIV/0! | \$ 16.50 | -2.9% | S035 | Diesel Materials Fee |
| DST 240 - Heavy Duty Manual Drive Trains | | 167-102-R0515 | \$ 16.00 | \$ 16.50 | 3.1% | \$ 17.00 | 3.0% | S035 | Diesel Materials Fee |
| DST 245 - Heavy Duty Hydraulic Drive Trains | | 167-102-R0515 | \$ 16.00 | \$ 16.50 | 3.1% | \$ 17.00 | 3.0% | S035 | Diesel Materials Fee |
| DST 255 - Heavy Duty Brakes and Undercarriage | | 167-102-R0515 | \$ 16.00 | \$ 18.00 | 12.5% | \$ 20.00 | 11.1% | S035 | Diesel Materials Fee |
| DST 265 - Applied Lab Experience | | 167-102-R0515 | \$ 16.00 | \$ 16.50 | 3.1% | \$ 17.00 | 3.0% | S035 | Diesel Materials Fee |
| Elementary Physical Education | | | | | | | | | |
| HEE 202 Instructional Strategies for Elementary Physical Education | | | \$ - | \$ 20.00 | #DIV/0! | \$ 20.00 | 0.0% | S053 | Elementary PE Materials Fee |

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
 Non-Mandatory Fees -- Rates per Semester

| Unit Name: Helena College University of Montana | | | | | | | | Detail Code | Detail Code |
|--------------------------------------------------------------------|--------|-------------------|------------------|-----------|----------|-----------|----------|----------------------------|-----------------------------------------------------------------------------|
| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY17 FEE | FY 18 FEE | % CHANGE | FY 19 FEE | % CHANGE | | |
| HEE 233 Health Issues of Child & Adolescents | | | \$ - | \$ 20.00 | #DIV/0! | \$ 20.00 | 0.0% | S053 | Elementary PE Materials Fee |
| Fire & Rescue | | | | | | | | | |
| ECP 130 - Emergency Medical Technician | | 167-102-R0515 | \$ 31.50 | \$ 31.50 | 0.0% | \$ 31.50 | 0.0% | S025 | EMT Class Fee |
| ECP 133 - Advanced Emergency Medical Technician | | 167-102-R0515 | \$ 60.00 | \$ 60.00 | 0.0% | \$ 60.00 | 0.0% | S025 | EMT Class Fee |
| FIRE 101 - Introduction to Fire Service | | 167-102-R0515 | \$ 50.00 | \$ 55.00 | 10.0% | \$ 55.00 | 0.0% | S846 | F & R Materials fee |
| FIRE 102 -Fire Service 2 | | 167-102-R0515 | \$ 125.00 | \$ 180.00 | 44.0% | \$ 180.00 | 0.0% | S846 S030 | F & R Materials fee \$55 Fire Service Cert. Test \$125 |
| FIRE 107 - Personal Physical Fitness I | | 167-102-R0515 | \$ 100.00 | \$ 100.00 | 0.0% | \$ 100.00 | 0.0% | S848 | F & R Fitness Fee |
| FIRE 108 - Personal Physical Fitness II | | 167-102-R0515 | \$ 100.00 | \$ 100.00 | 0.0% | \$ 100.00 | 0.0% | S848 | F & R Fitness Fee |
| FIRE 125 - Emergency Equipment Maintenance | | 167-102-R0515 | \$ 20.00 | \$ 22.00 | 10.0% | \$ 22.00 | 0.0% | S846 | F & R Materials fee |
| FIRE 140 - Fire Fighting Tactics and Strategies | | | \$ - | \$ 50.00 | 0.0% | \$ 50.00 | 0.0% | S846 | F & R Materials fee |
| FIRE 210 - Aircraft Rescue and Fire Fighting Basic Training (ARFF) | | 167-102-R0515 | \$ 400.00 | \$ 400.00 | 0.0% | \$ 400.00 | 0.0% | S029 | ARFF Materials Fee |
| FIRE 242 - Rescue | | | \$ - | \$ 50.00 | 0.0% | \$ 50.00 | 0.0% | S846 | F & R Materials fee |
| FIRE 250 - Fire Ground Operations | | 167-102-R0515 | \$ 125.00 | \$ 125.00 | 0.0% | \$ 125.00 | 0.0% | S030 | Fire Service Cert. Test |
| Information Technology | | | | | | | | | |
| ITS 150 - CISCO | | 167-102-R0515 | \$ 40.00 | \$ 40.00 | 0.0% | \$ 40.00 | 0.0% | S021 | CISCO Fee |
| ITS 152 - CISCO | | 167-102-R0515 | \$ 40.00 | \$ 40.00 | 0.0% | \$ 40.00 | 0.0% | S021 | CISCO Fee |
| ITS 250 - CISCO | | 167-102-R0515 | \$ 40.00 | \$ 40.00 | 0.0% | \$ 40.00 | 0.0% | S021 | CISCO Fee |
| ITS 252 - CISCO | | 167-102-R0515 | \$ 40.00 | \$ 40.00 | 0.0% | \$ 40.00 | 0.0% | S021 | CISCO Fee |

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
 Non-Mandatory Fees -- Rates per Semester

| Unit Name: Helena College University of Montana | | | | | | | | Detail Code | Detail Code |
|--------------------------------------------------------|--------|-------------------|------------------|-----------|----------|-----------|----------|-------------|-----------------------------------|
| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY17 FEE | FY 18 FEE | % CHANGE | FY 19 FEE | % CHANGE | | |
| ITS 280 - CISCO | | 167-102-R0515 | \$ 40.00 | \$ 40.00 | 0.0% | \$ 40.00 | 0.0% | S021 | CISCO Fee |
| Machine Tool | | | | | | | | | |
| MACH 130 - Machine Shop | | 167-102-R0515 | \$ 26.00 | \$ 27.00 | 3.8% | \$ 28.00 | 3.7% | S036 | Machine Tool Materials Fee |
| MACH 132 - Engine Lathes | | 167-102-R0515 | \$ 26.00 | \$ 27.00 | 3.8% | \$ 28.00 | 3.7% | S036 | Machine Tool Materials Fee |
| MACH134 - Mills | | 167-102-R0515 | \$ 26.00 | \$ 27.00 | 3.8% | \$ 28.00 | 3.7% | S036 | Machine Tool Materials Fee |
| NACH 139 - Grinding Applications | | 167-102-R0515 | \$ 26.00 | \$ 27.00 | 3.8% | \$ 28.00 | 3.7% | S036 | Machine Tool Materials Fee |
| MACH 136- Advanced Lathes & Mills | | 167-102-R0515 | \$ 26.00 | \$ 27.00 | 3.8% | \$ 28.00 | 3.7% | S036 | Machine Tool Materials Fee |
| MACH 137 - Advanced Lathes & Mills | | 167-102-R0515 | \$ 26.00 | \$ 27.00 | 3.8% | \$ 28.00 | 3.7% | S036 | Machine Tool Materials Fee |
| MACH 240 - Metallurgy | | 167-102-R0515 | \$ 11.00 | \$ 12.00 | 9.1% | \$ 13.00 | 8.3% | S036 | Machine Tool Materials Fee |
| MACH 232 - Programming CNC's | | 167-102-R0515 | \$ 37.00 | \$ 38.00 | 2.7% | \$ 39.00 | 2.6% | S036 | Machine Tool Materials Fee |
| MACH 233 - Programming CNC's | | 167-102-R0515 | \$ 37.00 | \$ 38.00 | 2.7% | \$ 39.00 | 2.6% | S036 | Machine Tool Materials Fee |
| MACH 235 - Programming CNC's | | 167-102-R0515 | \$ 37.00 | \$ 38.00 | 2.7% | \$ 39.00 | 2.6% | S036 | Machine Tool Materials Fee |
| MACH 236 - Programming CNC's | | 167-102-R0515 | \$ 37.00 | \$ 38.00 | 2.7% | \$ 39.00 | 2.6% | S036 | Machine Tool Materials Fee |
| MACH 237 – CAD/CAM Lathes & Mills | | 167-102-R0515 | \$ 26.00 | \$ 27.00 | 3.8% | \$ 28.00 | 3.7% | S036 | Machine Tool Materials Fee |
| MACH 238– CAD/CAM Lathes & Mills | | 167-102-R0515 | \$ 26.00 | \$ 27.00 | 3.8% | \$ 28.00 | 3.7% | S036 | Machine Tool Materials Fee |
| MACH 245 - Shop Practices | | 167-102-R0515 | \$ 21.00 | \$ 22.00 | 4.8% | \$ 23.00 | 4.5% | S036 | Machine Tool Materials Fee |
| MACH 260 - Project Management | | 167-102-R0515 | \$ 21.00 | \$ 22.00 | 4.8% | \$ 23.00 | 4.5% | S036 | Machine Tool Materials Fee |
| Mathematics | | | | | | | | | |
| M 132 – Numbers and Operations for K-8 Teachers | | | \$ 17.00 | \$ 17.00 | 0.0% | \$ 17.00 | 0.0% | S850 | Math Class Materials Fee |

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
 Non-Mandatory Fees -- Rates per Semester

| Unit Name: Helena College University of Montana | | | | | | | | Detail Code | Detail Code |
|------------------------------------------------------------|--------|-------------------|------------------|-----------|----------|-----------|----------|-------------|-----------------------------------|
| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY17 FEE | FY 18 FEE | % CHANGE | FY 19 FEE | % CHANGE | | |
| M133 – Geometry and Geometric Measurement for K-8 Teachers | | | \$ 17.00 | \$ 17.00 | 0.0% | \$ 17.00 | 0.0% | S850 | Math Class Materials Fee |
| M234 – Advanced Topics in Mathematics for K-8 Teachers | | | \$ 17.00 | \$ 17.00 | 0.0% | \$ 17.00 | 0.0% | S850 | Math Class Materials Fee |
| Nursing | | | | | | | | | |
| NRSG 152 - Name Tag | | 167-102-R0515 | \$ 12.00 | \$ 12.00 | 0.0% | \$ 12.00 | 0.0% | S018 | HC Nursing Name Tag |
| NRSG 232 - Name Tag | | 167-102-R0515 | \$ 12.00 | \$ 12.00 | 0.0% | \$ 12.00 | 0.0% | S018 | HC Nursing Name Tag |
| NRSG 250 - Name Tag | | 167-102-R0515 | \$ 12.00 | \$ 12.00 | 0.0% | \$ 12.00 | 0.0% | S018 | HC Nursing Name Tag |
| NRSG 256 - Name Tag | | 167-102-R0515 | \$ 12.00 | \$ 12.00 | 0.0% | \$ 12.00 | 0.0% | S018 | HC Nursing Name Tag |
| NRSG 148 - Nursing Pin | | 167-102-R0515 | \$ 36.00 | \$ 36.00 | 0.0% | \$ 36.00 | 0.0% | S017 | HC Nursing Pin |
| NRSG 266 - Nursing Pin | | 167-102-R0515 | \$ 36.00 | \$ 36.00 | 0.0% | \$ 36.00 | 0.0% | S017 | HC Nursing Pin |
| NRSG 130 - Nursing Test - PN | | 167-102-R0515 | \$ 537.00 | \$ 650.00 | 21.0% | \$ 675.00 | 0.0% | S016 | HC Nursing ATI Test Access |
| NRSG 256 - Nursing Test - RN | | 167-102-R0515 | \$ 375.00 | \$ 100.00 | -73.3% | \$ 125.00 | 0.0% | S016 | HC Nursing ATI Test Access |
| NRSG 232 - Nursing Test - RN | | 167-102-R0515 | \$ 683.00 | \$ 650.00 | -4.8% | \$ 675.00 | 0.0% | S016 | HC Nursing ATI Test Access |
| NRSG 130 - Nursing Software | | 167-102-R0515 | \$ 109.00 | \$ 111.00 | 1.8% | \$ 111.00 | 0.0% | S050 | HC Nursing Software Access |
| NRSG 230 - Nursing Software | | 167-102-R0515 | \$ - | \$ 222.00 | #DIV/0! | \$ 222.00 | 0.0% | S050 | HC Nursing Software Access |
| NRSG 256 - Nursing Software | | 167-102-R0515 | \$ - | \$ 222.00 | #DIV/0! | \$ 222.00 | 0.0% | S050 | HC Nursing Software Access |

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
 Non-Mandatory Fees -- Rates per Semester

| Unit Name: Helena College University of Montana | | | | | | | | Detail Code | Detail Code |
|--------------------------------------------------------|---------|-------------------|------------------|-----------|----------|-----------|----------|-------------|----------------------------------|
| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY17 FEE | FY 18 FEE | % CHANGE | FY 19 FEE | % CHANGE | | |
| NRSG 131- Fundamentals of Nursing | | 167-102-R0515 | \$ 75.00 | \$ 50.00 | -33.3% | \$ 50.00 | 0.0% | S038 | HC Nursing Lab Fee |
| NRSG 233 - Fundamentals of Nursing | | 167-102-R0515 | \$ 75.00 | \$ 50.00 | -33.3% | \$ 50.00 | 0.0% | S038 | HC Nursing Lab Fee |
| NRSG 136 - Pharmacology Lab | | 167-102-R0515 | \$ - | \$ 50.00 | #DIV/0! | \$ 50.00 | 0.0% | S038 | HC Nursing Lab Fee |
| NRSG 231 - Pharmacology Lab | | 167-102-R0515 | \$ - | \$ 50.00 | #DIV/0! | \$ 50.00 | 0.0% | S038 | HC Nursing Lab Fee |
| NRSG 260 - Advanced Clinical Skills | | 167-102-R0515 | \$ 30.00 | \$ 30.00 | 0.0% | \$ 30.00 | 0.0% | S038 | HC Nursing Lab Fee |
| NRSG 265 - Advanced Clinical Skills | | 167-102-R0515 | \$ 30.00 | \$ 30.00 | 0.0% | \$ 30.00 | 0.0% | S038 | HC Nursing Lab Fee |
| Office Technology | | | | | | | | | |
| AHMS 218 Complete Medical Coding | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | \$ - | #DIV/0! | S039 | Office Tech Materials Fee |
| AHMS 252 Computerized Medical Billing | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | \$ - | #DIV/0! | S039 | Office Tech Materials Fee |
| AHMS 255 - Medical Transcriptions | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | \$ - | #DIV/0! | S039 | Office Tech Materials Fee |
| CAPP 153 MS PowerPoint | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | \$ - | #DIV/0! | S039 | Office Tech Materials Fee |
| CAPP 154 MS Word | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | \$ - | #DIV/0! | S039 | Office Tech Materials Fee |
| CAPP 155 MS Publisher | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | \$ - | #DIV/0! | S039 | Office Tech Materials Fee |
| CAPP 156 MS Excel | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | \$ - | #DIV/0! | S039 | Office Tech Materials Fee |
| CAPP 158 Basic MS Access | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | \$ - | #DIV/0! | S039 | Office Tech Materials Fee |
| CAPP 254 - Advanced Word Processing Applications | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | \$ - | #DIV/0! | S039 | Office Tech Materials Fee |
| OT 221 - Legal Document Processing | Removed | 167-102-R0515 | \$ - | \$ - | #DIV/0! | \$ - | #DIV/0! | S039 | Office Tech Materials Fee |
| TASK 113 Keyboarding and Document Processing | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | \$ - | #DIV/0! | S039 | Office Tech Materials Fee |

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
Non-Mandatory Fees -- Rates per Semester

| Unit Name: Helena College University of Montana | | | | | | | | Detail Code | Detail Code |
|---------------------------------------------------------|---------|-------------------|------------------|-----------|----------|-----------|----------|-------------|----------------------------------|
| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY17 FEE | FY 18 FEE | % CHANGE | FY 19 FEE | % CHANGE | | |
| TASK 201 Production Keyboarding | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | \$ - | #DIV/0! | S039 | Office Tech Materials Fee |
| Science | | | | | | | | | |
| BIOB 102 - Discover Biology Lab | | 167-102-R0515 | \$ 30.00 | \$ 32.50 | 8.3% | \$ 35.00 | 7.7% | S026 | Science Lab Fee |
| BIOB 160 - Principles of Living Systems | | 167-102-R0515 | \$ 30.00 | \$ 32.50 | 8.3% | \$ 35.00 | 7.7% | S026 | Science Lab Fee |
| BIOB 170 - Principles of Biological Diversity | | 167-102-R0515 | \$ 30.00 | \$ 32.50 | 8.3% | \$ 35.00 | 7.7% | S026 | Science Lab Fee |
| BIOB 260 - Cellular and Molecular Biology with Lab | | | \$ - | \$ 60.00 | #DIV/0! | \$ 60.00 | 0.0% | S026 | Science Lab Fee |
| BIOH 104 - Basic Human Biology | | | \$ - | \$ 30.00 | #DIV/0! | \$ 30.00 | 0.0% | S026 | Science Lab Fee |
| BIOH 201 - Anatomy and Physiology I with Lab | | 167-102-R0515 | \$ 30.00 | \$ 32.50 | 8.3% | \$ 35.00 | 7.7% | S026 | Science Lab Fee |
| BIOH 211 - Anatomy and Physiology II with Lab | | 167-102-R0515 | \$ 30.00 | \$ 32.50 | 8.3% | \$ 35.00 | 7.7% | S026 | Science Lab Fee |
| BIOM 251 - Microbiology for Health Science Lab | | 167-102-R0515 | \$ 30.00 | \$ 36.00 | 20.0% | \$ 42.00 | 16.7% | S026 | Science Lab Fee |
| CHMY 122 - Introduction to General Chemistry Lab | | 167-102-R0515 | \$ 30.00 | \$ 32.50 | 8.3% | \$ 40.00 | 23.1% | S026 | Science Lab Fee |
| CHMY 124 - Introduction to Organic and Biochemistry Lab | | 167-102-R0515 | \$ 30.00 | \$ 35.00 | 16.7% | \$ 40.00 | 14.3% | S026 | Science Lab Fee |
| CHMY 142 - College Chemistry I Lab | | | \$ - | \$ 40.00 | #DIV/0! | \$ 40.00 | 0.0% | S026 | Science Lab Fee |
| CHMY 144 - College Chemistry II Lab | | 167-102-R0515 | \$ 30.00 | \$ 35.00 | 16.7% | \$ 40.00 | 14.3% | S026 | Science Lab Fee |
| CHMY 222 - Organic Chemistry I Lab | | | \$ - | \$ 50.00 | #DIV/0! | \$ 50.00 | 0.0% | S026 | Science Lab Fee |
| CHMY 224 - Organic Chemistry II Lab | | 167-102-R0515 | \$ 30.00 | \$ 40.00 | 33.3% | \$ 50.00 | 25.0% | S026 | Science Lab Fee |
| CHMY 290 – Undergraduate Research Lab | | | \$ - | \$ 50.00 | #DIV/0! | \$ 50.00 | 0.0% | S026 | Science Lab Fee |
| PHSX 206 – College Physics I Lab | | | \$ - | \$ 30.00 | #DIV/0! | \$ 30.00 | 0.0% | S026 | Science Lab Fee |
| PHSX 208 – College Physics II Lab | | | \$ - | \$ 30.00 | #DIV/0! | \$ 30.00 | 0.0% | S026 | Science Lab Fee |

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
Non-Mandatory Fees -- Rates per Semester

| Unit Name: Helena College University of Montana | | | | | | | | Detail Code | Detail Code |
|------------------------------------------------------------------|--------|-------------------|------------------|-----------|----------|-----------|----------|-------------|------------------------------|
| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY17 FEE | FY 18 FEE | % CHANGE | FY 19 FEE | % CHANGE | | |
| PHSX 221 – Physics I Lab | | | \$ - | \$ 40.00 | #DIV/0! | \$ 40.00 | 0.0% | S026 | Science Lab Fee |
| PHSX 223 – Physics II Lab | | | \$ - | \$ 40.00 | #DIV/0! | \$ 40.00 | 0.0% | S026 | Science Lab Fee |
| PHSX 227 – General Science Lab: Integrated Science Lab I | | | \$ - | \$ 40.00 | #DIV/0! | \$ 40.00 | 0.0% | S026 | Science Lab Fee |
| Welding | | | | | | | | | |
| WLDG 101 - Welding Fundamentals for Auto/Diesel | | 167-102-R0515 | \$ 30.00 | \$ 31.50 | 5.0% | \$ 33.00 | 4.8% | S040 | Welding Materials Fee |
| WLDG 103 - Welding Fundamentals for Construction Trades | | 167-102-R0515 | \$ 30.00 | \$ 31.50 | 5.0% | \$ 33.00 | 4.8% | S040 | Welding Materials Fee |
| WLDG 105 - Shop Safety | | 167-102-R0515 | \$ 35.00 | \$ 36.50 | 4.3% | \$ 38.00 | 4.1% | S040 | Welding Materials Fee |
| WLDG 112 - Cutting Processes | | 167-102-R0515 | \$ 36.00 | \$ 37.50 | 4.2% | \$ 39.00 | 4.0% | S040 | Welding Materials Fee |
| WLDG 117 - Blueprint Reading and Weld Symbols | | 167-102-R0515 | \$ 35.00 | \$ 36.50 | 4.3% | \$ 38.00 | 4.1% | S040 | Welding Materials Fee |
| WLDG 131 - Intro to Layout and Pattern Making | | 167-102-R0515 | \$ 40.00 | \$ 41.50 | 3.8% | \$ 43.00 | 3.6% | S040 | Welding Materials Fee |
| WLDG 135 - GMAW, FCAW, and GMAW-P | | 167-102-R0515 | \$ 78.00 | \$ 79.50 | 1.9% | \$ 81.00 | 1.9% | S040 | Welding Materials Fee |
| WLDG 141 - Intro GAS Tungsten Arc Welding (GTAW)- Integrated Lab | | 167-102-R0515 | \$ 104.00 | \$ 105.50 | 1.4% | \$ 107.00 | 1.4% | S040 | Welding Materials Fee |
| WLDG 151 - Shop Practices | | 167-102-R0515 | \$ 50.00 | \$ 51.50 | 3.0% | \$ 53.00 | 2.9% | S040 | Welding Materials Fee |
| WLDG 155 - Design and Fabrication | | 167-102-R0515 | \$ 50.00 | \$ 51.50 | 3.0% | \$ 53.00 | 2.9% | S040 | Welding Materials Fee |
| WLDG 181 - Shielded Metal Arc Welding | | 167-102-R0515 | \$ 78.00 | \$ 79.50 | 1.9% | \$ 81.00 | 1.9% | S040 | Welding Materials Fee |
| WLDG 213 - Pipe Welding Lab | | | \$ - | \$ 94.00 | #DIV/0! | \$ 94.00 | 0.0% | S040 | Welding Materials Fee |
| WLDG 227 - Advanced Joining Theory and practical application | | | \$ - | \$ 94.00 | #DIV/0! | \$ 94.00 | 0.0% | S040 | Welding Materials Fee |
| WLDG 244 - Advanced Metal Fabrication II | | | \$ - | \$ 73.00 | #DIV/0! | \$ 73.00 | 0.0% | S040 | Welding Materials Fee |

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
 Non-Mandatory Fees -- Rates per Semester

| Unit Name: Helena College University of Montana | | | | | | | | | |
|--------------------------------------------------------------------------------------|--------|-------------------|------------------|-----------|----------|-----------|----------|-------------|---------------------------|
| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY17 FEE | FY 18 FEE | % CHANGE | FY 19 FEE | % CHANGE | Detail Code | Detail Code |
| WLDG 245 - Metal Fabrication Design and Construction | | 167-102-R0515 | \$ 150.00 | \$ 49.00 | -67.3% | \$ 49.00 | 0.0% | S040 | Welding Materials Fee |
| WLDG 246 - Advanced Metal Fabrication Design and Construction | | 167-102-R0515 | \$ 150.00 | \$ 49.00 | -67.3% | \$ 49.00 | 0.0% | S040 | Welding Materials Fee |
| WLDG 257 - Cutting Processes II | | | \$ - | \$ 73.00 | #DIV/0! | \$ 73.00 | 0.0% | S040 | Welding Materials Fee |
| WLDG 299 - Industrial Welding Capstone | | | \$ - | \$ 100.00 | #DIV/0! | \$ 100.00 | 0.0% | S040 | Welding Materials Fee |
| Sheet Metal Apprenticeship | | | | | | | | | |
| Class Materials - Metal Materials, Fasteners, Hand Tools and Machine Tools (SHML120) | | 167-102-R0515 | \$ 30.00 | \$ 30.00 | 0.0% | \$ 30.00 | 0.0% | S849 | Sheet Metal Materials Fee |
| Class Materials - Basic Ductwork Installation (SHML160) | | 167-102-R0515 | \$ 30.00 | \$ 30.00 | 0.0% | \$ 30.00 | 0.0% | S849 | Sheet Metal Materials Fee |
| Class Materials - Duct Liners and Insulation (SHML210) | | 167-102-R0515 | \$ 30.00 | \$ 30.00 | 0.0% | \$ 30.00 | 0.0% | S849 | Sheet Metal Materials Fee |
| Class Materials - Sheet Metal Shop Practices (SHML260) | | 167-102-R0515 | \$ 30.00 | \$ 30.00 | 0.0% | \$ 30.00 | 0.0% | S849 | Sheet Metal Materials Fee |
| Class Materials - Advanced Layout and Fabrication/Plasma Cutting (SHML270) | | 167-102-R0515 | \$ 78.00 | \$ 78.00 | 0.0% | \$ 78.00 | 0.0% | S849 | Sheet Metal Materials Fee |
| Agency | | | | | | | | | |
| | | | 7,770.50 | 7,836.50 | 0.8% | 8,004.50 | 2.1% | | |

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2019, 2020 & 2021
For An Undergraduate Full Time Student (15 credits per semester)

| Helena College University of Montana | 2018-19 | | 2019-20 | | 2020-21 | |
|----------------------------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|
| | Resident | Nonresident | Resident | Nonresident | Resident | Nonresident |
| Annual Tuition | \$ 2,606.00 | \$ 8,350.00 | \$ 2,606.00 | \$ 8,478.00 | \$ 2,606.00 | \$ 8,608.00 |
| Annual Mandatory Fees | \$ 751.00 | \$ 837.00 | \$ 763.60 | \$ 852.20 | \$ 776.60 | \$ 867.80 |
| Average annual cost for books/supplies | \$ 1,350.00 | \$ 1,350.00 | \$ 1,350.00 | \$ 1,350.00 | \$ 1,350.00 | \$ 1,350.00 |
| Average cost of course fees | \$ 73.00 | \$ 73.00 | \$ 73.00 | \$ 73.00 | \$ 74.00 | \$ 74.00 |
| Total Average Cost of Attendance | \$ 4,780.00 | \$ 10,610.00 | \$ 4,792.60 | \$ 10,753.20 | \$ 4,806.60 | \$ 10,899.80 |
| Annual Percent Change | | | 0.3% | 1.3% | 0.3% | 1.4% |

Note:

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Helena College University of Montana**

| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY19 FEE | FY 20 FEE | % CHANGE | FY 21 FEE | % CHANGE | FUND | DESCRIPTION | JUSTIFICATION |
|--------------------------------------------------------------------------------------------|---------|-------------------|------------------|-----------|----------|-----------|----------|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|
| Designated Fees - Miscellaneous | | | | | | | | | | |
| Course Challenge Fee | | 167-102-R0515 | \$ 25.00 | \$ 250.00 | 900.0% | \$ 250.00 | 0.0% | 33040 NA NA NA | Per course fee charged to students requesting to challenge out of taking a specific course. | This fee is being changed from a per credit fee to a per course fee to correspond with the recommendations of the Prior Learning Experience Task Force. |
| Academic Placement Test | | 175-103-R0517 | \$ 30.00 | \$ 45.00 | 50.0% | \$ 45.00 | 0.0% | 33040 H60371 7,409.54 32,526.35 | Charge to students for taking the assessment test. The individual cost for separate tests will be \$15 for each subtest; i.e. \$15 for the Computer Literacy section, \$15 for the math section and \$15 for the writing section. | The proposed increase is to add the Computer Literacy section to the placement exams taken by students. |
| Distributed Learning Fee | | 175-103-R0517 | \$ 25.00 | \$ 35.00 | 40.0% | \$ 35.00 | 0.0% | 33040 H60160 152,218.24 248,582.37 | This max per credit fee will partially defray the costs associated with courses delivered to sites throughout Montana through either personal meeting, telecommunication systems, and/or other distance delivery systems. | This proposed increase is to mitigate the rising costs of providing distributed learning. |
| Designated Fees - Course Fees | | | | | | | | | | |
| Art | | | | | | | | | | |
| ARTZ 102 - Art for Elementary Educators | | 175-103-R0517 | \$ 15.00 | \$ 17.00 | 13.3% | \$ 17.00 | 0.0% | 33040 H60250 - 4,827.38 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| Aviation | | | | | | | | | | |
| AVMT 140 - Sheet Metal | | 175-103-R0517 | \$ 37.00 | \$ 38.10 | 3.0% | \$ 39.20 | 2.9% | 33040 H60390 - 9,141.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| AVMT 115 - Materials and Processes/Fluid lines and Fittings/Cleaning and Corrosion Control | | 175-103-R0517 | \$ 46.00 | \$ 47.40 | 3.0% | \$ 48.80 | 3.0% | 33040 H60390 - 9,141.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| AVMT 145 - Composites and Plastics | | 175-103-R0517 | \$ 36.00 | \$ 37.10 | 3.1% | \$ 38.20 | 3.0% | 33040 H60390 - 9,141.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| AVMT 155 - Aircraft Covering/Aircraft Finishes | | 175-103-R0517 | \$ 42.00 | \$ 43.30 | 3.1% | \$ 44.60 | 3.0% | 33040 H60390 - 9,141.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| AVMT 160 - Welding Related | | 175-103-R0517 | \$ 78.00 | \$ 80.30 | 2.9% | \$ 82.70 | 3.0% | 33040 H60390 - 9,141.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| AVMT 230 - Reciprocating Engines and Systems | | 175-103-R0517 | \$ 51.00 | \$ 52.50 | 2.9% | \$ 54.10 | 3.0% | 33040 H60390 - 9,141.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| Diesel | | | | | | | | | | |
| DST 105 - Shop Safety | | 175-103-R0517 | \$ 17.50 | \$ 18.00 | 2.9% | \$ 18.50 | 2.8% | 33040 H60280 182.52 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 108 - Industrial Procedures for Diesel Technology | | 175-103-R0517 | - | \$ 30.00 | | \$ 30.80 | 2.7% | 33040 H60280 - 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This is a proposed new course fee charged to students to help cover the cost of materials. |
| DST 110 - Diesel Electrical and Electronics I | | 175-103-R0517 | \$ 17.50 | \$ 18.00 | 2.9% | \$ 18.50 | 2.8% | 33040 H60280 182.52 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 111 - Diesel Electrical and Electronics II | | 175-103-R0517 | \$ 17.50 | \$ 18.00 | 2.9% | \$ 18.50 | 2.8% | 33040 H60280 182.52 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 112- Diesel Electrical Systems | | 175-103-R0517 | - | \$ 35.00 | | \$ 35.95 | 2.7% | 33040 H60280 - 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This is a proposed new course fee charged to students to help cover the cost of materials. |
| DST 130 - Heating and Air Conditioning | | 175-103-R0517 | \$ 17.00 | \$ 17.50 | 2.9% | \$ 18.00 | 2.9% | 33040 H60280 182.52 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 142 - Hydraulics | | 175-103-R0517 | \$ 12.00 | \$ 12.40 | 3.3% | \$ 12.80 | 3.2% | 33040 H60280 182.52 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 145 - Diesel Engine Repair | | 175-103-R0517 | \$ 54.00 | \$ 55.60 | 3.0% | \$ 57.30 | 3.1% | 33040 H60280 182.52 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 200 - Diesel Engine Performance | | 175-103-R0517 | \$ 27.00 | \$ 27.80 | 3.0% | \$ 28.60 | 2.9% | 33040 H60280 182.52 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 210 - Diesel Maintenance Practices | | 175-103-R0517 | \$ 17.00 | \$ 17.50 | 2.9% | \$ 18.00 | 2.9% | 33040 H60280 182.52 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 211 - Electronic Systems | | 175-103-R0517 | \$ 16.50 | \$ 17.00 | 3.0% | \$ 17.50 | 2.9% | 33040 H60280 182.52 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 240 - Heavy Duty Manual Drive Trains | | 175-103-R0517 | \$ 17.00 | \$ 17.50 | 2.9% | \$ 18.00 | 2.9% | 33040 H60280 182.52 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 245 - Heavy Duty Hydraulic Drive Trains | | 175-103-R0517 | \$ 17.00 | \$ 17.50 | 2.9% | \$ 18.00 | 2.9% | 33040 H60280 182.52 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 255 -Heavy Duty Brakes and Undercarriage | | 175-103-R0517 | \$ 20.00 | \$ 20.60 | 3.0% | \$ 21.20 | 2.9% | 33040 H60280 182.52 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 265 - Applied Lab Experience | | 175-103-R0517 | \$ 17.00 | \$ 17.50 | 2.9% | \$ 18.00 | 2.9% | 33040 H60280 182.52 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. |
| DST 273- Diesel Shop Practices | | 175-103-R0517 | - | \$ 30.00 | #DIV/0! | \$ 30.90 | 3.0% | 33040 H60280 - 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This is a proposed new course fee charged to students to help cover the cost of materials. |
| DST 295- Applied Field Work | | 175-103-R0517 | - | \$ 30.00 | #DIV/0! | \$ 30.90 | 3.0% | 33040 H60280 - 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This is a proposed new course fee charged to students to help cover the cost of materials. |
| HEO 100 - CDL | | 175-103-R0517 | - | \$ 800.00 | | \$ 800.00 | 0.0% | 33040 H60280 - 6,664.19 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This is a proposed new course fee charged to students to help cover the cost of materials. |
| Elementary Physical Education | | | | | | | | | | |
| HEE 233 Health Issues of Child & Adolescents | Removed | | \$ 20.00 | \$ - | -100.0% | \$ - | #DIV/0! | 33040 NA - - | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | Removing the fee for this course. |
| Information Technology | | | | | | | | | | |

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Helena College University of Montana**

| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY19 FEE | FY 20 FEE | | FY 21 FEE | | FUND | | | DESCRIPTION | JUSTIFICATION | | |
|------------------------------------------------------------|--------|-------------------|------------------|-----------|----------|-----------|----------|-------|--------|-----------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
| | | | | FEE | % CHANGE | FEE | % CHANGE | FUND | FUND | FUND | | | | |
| ITS 212 - Network Op Systems | | 175-103-R0517 | \$ - | \$ 40.00 | #DIV/0! | \$ 40.00 | 0.0% | 33040 | H60170 | 804.48 | 21,099.70 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This is a proposed new course fee charged to students to help cover the cost of materials. | |
| ITS 274 - Ethical Hacking | | 175-103-R0517 | \$ - | \$ 60.00 | #DIV/0! | \$ 60.00 | 0.0% | 33040 | H60170 | 804.48 | 21,099.70 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This is a proposed new course fee charged to students to help cover the cost of materials. | |
| CSCI 206 - .NET Applications | | 175-103-R0517 | \$ - | \$ 40.00 | #DIV/0! | \$ 40.00 | 0.0% | 33040 | H60170 | 804.48 | 21,099.70 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This is a proposed new course fee charged to students to help cover the cost of materials. | |
| Machine Tool | | | | | | | | | | | | | | |
| MACH 130 - Machine Shop | | 175-103-R0517 | \$ 28.00 | \$ 28.80 | 2.9% | \$ 29.70 | 3.1% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. | |
| MACH 132 - Engine Lathes | | 175-103-R0517 | \$ 28.00 | \$ 28.80 | 2.9% | \$ 29.70 | 3.1% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. | |
| MACH134 - Mills | | 175-103-R0517 | \$ 28.00 | \$ 28.80 | 2.9% | \$ 29.70 | 3.1% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. | |
| MACH 139 - Grinding Applications | | 175-103-R0517 | \$ 28.00 | \$ 28.80 | 2.9% | \$ 29.70 | 3.1% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. | |
| MACH 136 - Advanced Lathes | | 175-103-R0517 | \$ 28.00 | \$ 28.80 | 2.9% | \$ 29.70 | 3.1% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. | |
| MACH 137 - Advanced Mills | | 175-103-R0517 | \$ 28.00 | \$ 28.80 | 2.9% | \$ 29.70 | 3.1% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. | |
| MACH 240 - Metallurgy | | 175-103-R0517 | \$ 13.00 | \$ 13.40 | 3.1% | \$ 13.80 | 3.0% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. | |
| MACH 231 - CNC Turning Operations Level I | | 175-103-R0517 | \$ - | \$ 39.00 | #DIV/0! | \$ 40.20 | 3.1% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed fee is to assist in covering course materials; where as there was no fee prior. | |
| MACH 232 - CNC Turning Programming Operations II | | 175-103-R0517 | \$ 39.00 | \$ 40.20 | 3.1% | \$ 41.40 | 3.0% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. | |
| MACH 233 - CNC Turning Programming Operations III | | 175-103-R0517 | \$ 39.00 | \$ 40.20 | 3.1% | \$ 41.40 | 3.0% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. | |
| MACH 234 - CNC Milling Operations Level I | | 175-103-R0517 | \$ - | \$ 39.00 | #DIV/0! | \$ 40.20 | 3.1% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed fee is to assist in covering course materials; where as there was no fee prior. | |
| MACH 235 - CNC Milling Programming Operations II | | 175-103-R0517 | \$ 39.00 | \$ 40.20 | 3.1% | \$ 41.40 | 3.0% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. | |
| MACH 236 - CNC Milling Programming Operations III | | 175-103-R0517 | \$ 39.00 | \$ 40.20 | 3.1% | \$ 41.40 | 3.0% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. | |
| MACH 237 - CAD/CAM CNC Turning Center | | 175-103-R0517 | \$ 28.00 | \$ 28.80 | 2.9% | \$ 29.70 | 3.1% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. | |
| MACH 238 - CAD/CAM CNC Machining Center | | 175-103-R0517 | \$ 28.00 | \$ 28.80 | 2.9% | \$ 29.70 | 3.1% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. | |
| MACH 245 - Shop Practices | | 175-103-R0517 | \$ 23.00 | \$ 23.70 | 3.0% | \$ 24.40 | 3.0% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. | |
| MACH 260 - Project Management - DON'T HAVE ANYMORE | | 175-103-R0517 | \$ 23.00 | \$ 23.70 | 3.0% | \$ 24.40 | 3.0% | 33040 | H60530 | - | 14,231.43 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. | |
| Mathematics | | | | | | | | | | | | | | |
| M 132 - Numbers and Operations for K-8 Teachers | | 175-103-R0517 | \$ 17.00 | \$ 5.00 | -70.6% | \$ 5.00 | 0.0% | 33040 | H60515 | 107.50 | (39.50) | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed decreased is to more accurately reflect material fees. | |
| M133 - Geometry and Geometric Measurement for K-8 Teachers | | 175-103-R0517 | \$ 17.00 | \$ 20.00 | 17.6% | \$ 20.00 | 0.0% | 33040 | H60515 | 107.50 | (39.50) | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate the rising cost of consumable materials required in this course. | |
| M234 - Advanced Topics in Mathematics for K-8 Teachers | | 175-103-R0517 | \$ 17.00 | \$ 5.00 | -70.6% | \$ 5.00 | 0.0% | 33040 | H60515 | 107.50 | (39.50) | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed decreased is to more accurately reflect material fees. | |
| Music | | | | | | | | | | | | | | |
| EDU 297 - Methods, K-8 Music | | | \$ - | \$ 20.00 | #DIV/0! | \$ 20.00 | 0.0% | 33040 | | | 107.50 | (39.50) | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This is a proposed new course fee charged to students to help cover the cost of materials. |
| Nursing | | | | | | | | | | | | | | |
| NRSRG 130 - Nursing Test - PN | | 175-103-R0517 | \$ 675.00 | \$ 700.00 | 3.7% | \$ 700.00 | 0.0% | 33040 | H60440 | 2,671.00 | 509.50 | Course fee charged to students one time to cover cost of the nursing test. The fee will be applied to students in the PN program. | The increase is to cover the increased cost of the product used by the students. | |
| NRSRG 232 - Nursing Test - RN | | 175-103-R0517 | \$ 675.00 | \$ 850.00 | 25.9% | \$ 850.00 | 0.0% | 33040 | H60450 | 14,907.25 | 3,192.75 | Course fee charged to students one time to cover cost of the nursing test. The fee will be applied to RN students that are new to the Helena College Nursing program. | The increase is to cover the increased cost of the product used by the students. | |
| NRSRG 130 - Nursing Software | | 175-103-R0517 | \$ 111.00 | \$ 105.00 | -5.4% | \$ 105.00 | 0.0% | 33040 | H60451 | 1,776.00 | 6,088.00 | Course fee charged to RN students to cover cost of documentation software they will use in several courses. | This proposed decreased is to more accurately reflect material fees. | |
| NRSRG 230 - Nursing Software | | 175-103-R0517 | \$ 222.00 | \$ 195.00 | -12.2% | \$ 195.00 | 0.0% | 33040 | H60451 | 1,776.00 | 6,088.00 | Course fee charged to RN students to cover cost of documentation software they will use in several courses. This is a one time charge that gives students access to the software for four semesters. | This proposed decreased is to more accurately reflect material fees. | |
| NRSRG 256 - Nursing Software | | 175-103-R0517 | \$ 222.00 | \$ 195.00 | -12.2% | \$ 195.00 | 0.0% | 33040 | H60451 | 1,776.00 | 6,088.00 | Course fee charged to RN students to cover cost of documentation software they will use in several courses. This is a one time charge that gives students access to the software for four semesters. | This proposed decreased is to more accurately reflect material fees. | |

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Helena College University of Montana**

| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY19 FEE | FY 20 FEE | | FY 21 FEE | | FUND | | | | DESCRIPTION | JUSTIFICATION |
|------------------------------------------------------------------|---------|-------------------|------------------|-----------|----------|-----------|----------|-------|--------|-----------|-----------|---------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|
| | | | | FEE | % CHANGE | FEE | % CHANGE | | | | | | |
| NRSG 260 - Advanced Clinical Skills | | 175-103-R0517 | \$ 30.00 | \$ 50.00 | 66.7% | \$ 50.00 | 0.0% | 33040 | H60500 | 7,135.55 | 2,375.91 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | The proposed increase is to mitigate the cost of required materials for students in this course. |
| NRSG 265 - Advanced Clinical Skills | | 175-103-R0517 | \$ 30.00 | \$ 50.00 | 66.7% | \$ 50.00 | 0.0% | 33040 | H60500 | 7,135.55 | 2,375.91 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | The proposed increase is to mitigate the cost of required materials for students in this course. |
| Office Technology | | | | | | | | | | | | | |
| AHMS 218 Complete Medical Coding | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | | #DIV/0! | 33040 | H60510 | - | 7,231.67 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee is being removed because it is no longer needed as part of the curriculum. |
| AHMS 252 Computerized Medical Billing | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | | #DIV/0! | 33040 | H60510 | - | 7,231.67 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee is being removed because it is no longer needed as part of the curriculum. |
| AHMS 255 - Medical Transcriptions | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | | #DIV/0! | 33040 | H60510 | - | 7,231.67 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee is being removed because it is no longer needed as part of the curriculum. |
| CAPP 153 MS PowerPoint | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | | #DIV/0! | 33040 | H60510 | - | 7,231.67 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee is being removed because it is no longer needed as part of the curriculum. |
| CAPP 154 MS Word | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | | #DIV/0! | 33040 | H60510 | - | 7,231.67 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee is being removed because it is no longer needed as part of the curriculum. |
| CAPP 155 MS Publisher | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | | #DIV/0! | 33040 | H60510 | - | 7,231.67 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee is being removed because it is no longer needed as part of the curriculum. |
| CAPP 156 MS Excel | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | | #DIV/0! | 33040 | H60510 | - | 7,231.67 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee is being removed because it is no longer needed as part of the curriculum. |
| CAPP 158 Basic MS Access | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | | #DIV/0! | 33040 | H60510 | - | 7,231.67 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee is being removed because it is no longer needed as part of the curriculum. |
| CAPP 254 - Advanced Word Processing Applications | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | | #DIV/0! | 33040 | H60510 | - | 7,231.67 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee is being removed because it is no longer needed as part of the curriculum. |
| TASK 113 Keyboarding and Document Processing | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | | #DIV/0! | 33040 | H60510 | - | 7,231.67 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee is being removed because it is no longer needed as part of the curriculum. |
| TASK 201 Production Keyboarding | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | | #DIV/0! | 33040 | H60510 | - | 7,231.67 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee is being removed because it is no longer needed as part of the curriculum. |
| Science | | | | | | | | | | | | | |
| BIOB 102 - Discover Biology Lab | | 175-103-R0517 | \$ 35.00 | \$ 32.50 | -7.1% | \$ 32.50 | 0.0% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed decreased is to more accurately reflect material fees. |
| BIOB 160 - Principles of Living Systems | | 175-103-R0517 | \$ 35.00 | \$ 32.50 | -7.1% | \$ 32.50 | 0.0% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed decreased is to more accurately reflect material fees. |
| BIOB 170 - Principles of Biological Diversity | | 175-103-R0517 | \$ 35.00 | \$ 32.50 | -7.1% | \$ 32.50 | 0.0% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed decreased is to more accurately reflect material fees. |
| BIOH 201 - Anatomy and Physiology I with Lab | | 175-103-R0517 | \$ 35.00 | \$ 32.50 | -7.1% | \$ 32.50 | 0.0% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed decreased is to more accurately reflect material fees. |
| BIOH 211 - Anatomy and Physiology II with Lab | | 175-103-R0517 | \$ 35.00 | \$ 32.50 | -7.1% | \$ 32.50 | 0.0% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed decreased is to more accurately reflect material fees. |
| BIOM 251 - Microbiology for Health Science Lab | | 175-103-R0517 | \$ 42.00 | \$ 36.00 | -14.3% | \$ 36.00 | 0.0% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed decreased is to more accurately reflect material fees. |
| CHMY 122 - Introduction to General Chemistry Lab | | 175-103-R0517 | \$ 40.00 | \$ 32.50 | -18.8% | \$ 32.50 | 0.0% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed decreased is to more accurately reflect material fees. |
| CHMY 124 - Introduction to Organic and Biochemistry Lab | | 175-103-R0517 | \$ 40.00 | \$ 35.00 | -12.5% | \$ 35.00 | 0.0% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed decreased is to more accurately reflect material fees. |
| CHMY 144 - College Chemistry II Lab | | 175-103-R0517 | \$ 40.00 | \$ 35.00 | -12.5% | \$ 35.00 | 0.0% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed decreased is to more accurately reflect material fees. |
| CHMY 224 - Organic Chemistry II Lab | | 175-103-R0517 | \$ 50.00 | \$ 40.00 | -20.0% | \$ 40.00 | 0.0% | 33040 | H60400 | 14,348.34 | 32,662.66 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed decreased is to more accurately reflect material fees. |
| Welding | | | | | | | | | | | | | |
| WLDG 101 - Welding Fundamentals for Auto/Diesel | | 175-103-R0517 | \$ 33.00 | \$ 31.50 | -4.5% | \$ 31.50 | 0.0% | 33040 | H60520 | - | 30,139.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed decreased is to more accurately reflect material fees. |
| WLDG 103 - Welding Fundamentals for Construction Trades | | 175-103-R0517 | \$ 33.00 | \$ 31.50 | -4.5% | \$ 31.50 | 0.0% | 33040 | H60520 | - | 30,139.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed decreased is to more accurately reflect material fees. |
| WLDG 105 - Shop Safety | | 175-103-R0517 | \$ 38.00 | \$ 36.50 | -3.9% | \$ 36.50 | 0.0% | 33040 | H60520 | - | 30,139.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed decreased is to more accurately reflect material fees. |
| WLDG 112 - Cutting Processes | | 175-103-R0517 | \$ 39.00 | \$ 37.50 | -3.8% | \$ 37.50 | 0.0% | 33040 | H60520 | - | 30,139.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed decreased is to more accurately reflect material fees. |
| WLDG 117 - Blueprint Reading and Weld Symbols | Removed | 175-103-R0517 | \$ 38.00 | | -100.0% | | #DIV/0! | 33040 | H60520 | - | 30,139.41 | Removed Fee - WLDG 117 and WLDG 131 have combined into WLDG 137. | Removed Fee - WLDG 117 and WLDG 131 have combined into WLDG 137. |
| WLDG 131 - Intro to Layout and Pattern Making | Removed | 175-103-R0517 | \$ 43.00 | | -100.0% | | #DIV/0! | 33040 | H60520 | - | 30,139.41 | Removed Fee - WLDG 117 and WLDG 131 have combined into WLDG 137. | Removed Fee - WLDG 117 and WLDG 131 have combined into WLDG 137. |
| WLDG 135 - GMAW, FCAW, and GMAW-P | | 175-103-R0517 | \$ 81.00 | \$ 79.50 | -1.9% | \$ 79.50 | 0.0% | 33040 | H60520 | - | 30,139.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed decreased is to more accurately reflect material fees. |
| WLDG 137 - Blueprint Reading, Layout, and Beginning Fabrication | | 175-103-R0517 | \$ - | \$ 75.00 | #DIV/0! | \$ 75.00 | 0.0% | 33040 | H60520 | - | 30,139.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed fee is to assist in covering course materials due to combining WLDG 117 and WLDG 131. |
| WLDG 141 - Intro GAS Tungsten Arc Welding (GTAW)- Integrated Lab | | 175-103-R0517 | \$ 107.00 | \$ 105.50 | -1.4% | \$ 105.50 | 0.0% | 33040 | H60520 | - | 30,139.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed decreased is to more accurately reflect material fees. |
| WLDG 151 - Shop Practices | | 175-103-R0517 | \$ 53.00 | \$ 51.50 | -2.8% | \$ 51.50 | 0.0% | 33040 | H60520 | - | 30,139.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed decreased is to more accurately reflect material fees. |

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
 Non-Mandatory Fees -- Rates per Semester

Unit Name: **Helena College University of Montana**

| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY19 FEE | FY 20 FEE % CHANGE | | FY 21 FEE % CHANGE | | FUND | | | DESCRIPTION | JUSTIFICATION | |
|---------------------------------------------------------------|--------|-------------------|------------------|--------------------|----------|--------------------|----------|-------|--------|---|-------------|---------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|
| | | | | FY 20 FEE | % CHANGE | FY 21 FEE | % CHANGE | FUND | | | | | |
| WLDG 155 - Design and Fabrication | | 175-103-R0517 | \$ 53.00 | \$ 51.50 | -2.8% | \$ 51.50 | 0.0% | 33040 | H60520 | - | 30,139.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed decreased is to more accurately reflect material fees. |
| WLDG 181 - Shielded Metal Arc Welding | | 175-103-R0517 | \$ 81.00 | \$ 79.50 | -1.9% | \$ 70.50 | -11.3% | 33040 | H60520 | - | 30,139.41 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed decreased is to more accurately reflect material fees. |
| WLDG 245 - Metal Fabrication Design and Construction | | 175-103-R0517 | \$ 49.00 | \$ 150.00 | 206.1% | \$ 150.00 | 0.0% | 33040 | H60540 | - | 3,432.00 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate a 400% increase in price of required consumable materials for course. |
| WLDG 246 - Advanced Metal Fabrication Design and Construction | | 175-103-R0517 | \$ 49.00 | \$ 150.00 | 206.1% | \$ 150.00 | 0.0% | 33040 | H60540 | - | 3,432.00 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This proposed increase is to mitigate a 400% increase in price of required consumable materials for course. |

| Unit Name: Helena College University of Montana | | | | | | | | | | |
|--------------------------------------------------------|---------|-------------------|---------------------|-----------|----------|-----------|----------|-------|---------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| NAME OF FEE | RUBRIC | BOR AUTHORIZATION | CURRENT FY19 FEE | FY 20 FEE | % CHANGE | FY 21 FEE | % CHANGE | FUND | DESCRIPTION | JUSTIFICATION |
| WLDG 117 - Blueprint Reading and Weld Symbols | Removed | 175-103-R0517 | \$ 38.00 | | -100.0% | | #DIV/0! | 33040 | Removed Fee - WLDG 117 and WLDG 131 have combined into WLDG 137. | Removed Fee - WLDG 117 and WLDG 131 have combined into WLDG 137. |
| WLDG 131 - Intro to Layout and Pattern Making | Removed | 175-103-R0517 | \$ 43.00 | | -100.0% | | #DIV/0! | 33040 | Removed Fee - WLDG 117 and WLDG 131 have combined into WLDG 137. | Removed Fee - WLDG 117 and WLDG 131 have combined into WLDG 137. |
| AHMS 218 Complete Medical Coding | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | | #DIV/0! | 33040 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee is being removed because it is no longer needed as part of the curriculum. |
| AHMS 252 Computerized Medical Billing | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | | #DIV/0! | 33040 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee is being removed because it is no longer needed as part of the curriculum. |
| AHMS 255 - Medical Transcriptions | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | | #DIV/0! | 33040 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee is being removed because it is no longer needed as part of the curriculum. |
| CAPP 153 MS PowerPoint | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | | #DIV/0! | 33040 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee is being removed because it is no longer needed as part of the curriculum. |
| CAPP 154 MS Word | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | | #DIV/0! | 33040 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee is being removed because it is no longer needed as part of the curriculum. |
| CAPP 155 MS Publisher | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | | #DIV/0! | 33040 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee is being removed because it is no longer needed as part of the curriculum. |
| CAPP 156 MS Excel | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | | #DIV/0! | 33040 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee is being removed because it is no longer needed as part of the curriculum. |
| CAPP 158 Basic MS Access | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | | #DIV/0! | 33040 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee is being removed because it is no longer needed as part of the curriculum. |
| CAPP 254 - Advanced Word Processing Applications | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | | #DIV/0! | 33040 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee is being removed because it is no longer needed as part of the curriculum. |
| OT 221 - Legal Document Processing | Removed | 167-102-R0515 | \$ - | \$ - | #DIV/0! | | #DIV/0! | 33040 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee is being removed because it is no longer needed as part of the curriculum. |
| TASK 113 Keyboarding and Document Processing | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | | #DIV/0! | 33040 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee is being removed because it is no longer needed as part of the curriculum. |
| TASK 201 Production Keyboarding | Removed | 167-102-R0515 | \$ 5.00 | \$ - | -100.0% | | #DIV/0! | 33040 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | This fee is being removed because it is no longer needed as part of the curriculum. |
| HEE 233 Health Issues of Child & Adolescents | Removed | | \$ 20.00 | \$ - | -100.0% | | #DIV/0! | 33040 | Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. | Removing the fee for this course. |

1 **The Associated Students of Helena College**
2 **Proposal Regarding the ASHC Student Fee Increase**
3 **December 10, 2018**
4

5 **Authored by: Hannah Johnson, ASHC President; Stanley Munson, ASHC Vice-President;**
6 **Andrea Shearin, ASHC Business Manager; Christine Fisher, ASHC Secretary**
7

8 **Sponsored by ASHC Senators: Asher Easterby, Lakota Lawson, Tyler Coenen, James**
9 **Ranger, Nathan Hartnett, Dustin Ackeret, Jocelynn Norman, Kaio Tokura, Courtney**
10 **Radke, James Kelly, Rhiannon Weaver, Tia Norine, Wyatt LaPram, Christine Richmond,**
11 **Erin Munson, Stephanie Heitman, Wil Hope**
12

13 Whereas, the Associated Students of Helena College (ASHC) is the official representative body
14 of the students of the Helena College;
15

16 Whereas, the ASHC Constitution reads as follows:
17

18 *We, the student body of Helena College University of Montana, have the right and*
19 *collective authority of self-governance and the enhancement of our education. In order to*
20 *preserve and further these aims; to promote understanding and involvement among all*
21 *members of the College community; to represent, advocate, and promulgate the interest*
22 *of the student body; to serve as liaisons in the administrative processes of Helena*
23 *College; to protect our right to govern ourselves and accept responsibility of promoting*
24 *the quality of student life; to be the official voice of students in academic, institutional*
25 *and campus affairs;*
26

27 Whereas, all Associated Student clubs and organizations within the Helena College are
28 representatives recognized by ASHC;
29

30 Whereas, the ASHC student fee is \$15 per student each semester and is used in a variety of ways
31 such as: club funding, campus-wide events, and student scholarships. This fee has been in place
32 for over 15 years and is very outdated. Currently, ASHC has the lowest student government fee
33 within the Montana University System, excluding community colleges. Other MUS two year
34 schools, such as Great Falls College, have \$30 student fees in place. Although, a low fee may
35 seem favorable, ASHC is not able to effectively meet the needs of the diverse student groups at
36 Helena College.
37

38 Whereas, in order to effectively serve all students of Helena College, ASHC proposes to raise
39 student fees to \$35 each semester. ASHC finds this fee increase justifiable due to outdated
40 student fees, and ASHC's growing presence on campus. With increased fees, ASHC would be
41 better able to support all student clubs, host more events on campus, increase ASHC sponsored
42 student scholarships, and potentially hire a Student Activities Coordinator position. During fall
43 semester 2018, ASHC held open forums and conducted surveys to keep all Helena College
44 students informed and involved in the fee increase discussion. The results of these efforts
45 showed support from the majority of the Helena College student population.
46

47 Whereas, Board of Regents Policy 940.12.1 , Board Policy D reads as follows:
48

49 The associated student governments of the Montana University System will be given
50 opportunity to take part in discussion with the Board of Regents concerning any changes
51 in tuition or fees. Before approving or increasing any fee, the Board of Regents will give
52 the duly constituted student government organization the opportunity to express student
53 opinion regarding the fee. Such expression will be based on formal actions of the student
54 senate or a student referendumⁱ.

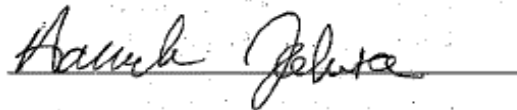
55
56 Whereas, Board of Regents Policy 940.12.1, Definition B, subsection 3, reads as follows:

57 Student driven fees – are fees proposed through the student government organization on
58 a given campus that students have had the opportunity to vote in support or opposition of.
59 Only in the case that a fee is supported by a majority of voting students may a fee be
60 presented as a student driven fee to the campus administration for possible inclusion into
61 the schedule of tuition and fees presented to the Board of Regents for approval in the
62 fiscal year in which the proposal was voted on by the studentsⁱⁱ.

63
64 Therefore, Let It Be Resolved, that the Associated Students of Helena College (ASHC) is
65 requesting to raise the ASHC student fee from \$15 to \$35 per semester.

66
67 Therefore, Let It Further Be Resolved, that a copy of this proposal be sent to the following
68 individuals as soon as possible: Kirk Lacy, Interim Dean of Helena College; Sandra Branson,
69 Associate Dean of Academic and Student Affairs of Helena College; Russ Filner, Chief
70 Financial Officer of Helena College; Nathan Munn, Faculty Senate Chair of Helena College;
71 Jessie Pate, Staff Senate Chair of Helena College.

72
73
74
75 Passed by ASHC Senate: Dec. 12, 2018

76
77 

78
79
80 Hannah Johnson
81 ASHC President

82 

83 Stanley Munson
84 ASHC Vice-President

i: <https://mus.edu/borpol/bor900/940-12-1.pdf>

ii: <https://mus.edu/borpol/bor900/940-12-1.pdf>

Minutes for 12/10/2018 Senate Meeting

Roll Call: Hannah Johnson (President), Stanley Munson (Vice-President), Christine Fisher (Secretary), Andrea Shearin (Business Manager), Dustin Ackeret, Courtney Radke, Mike Sanders, Asher Easterby, Nathan Hartnett, Tyler Coenen, Jocelynn Norman, Kaio Tokura, James Kelly, Erin Munson, Wil Hope, Rhiannon Weaver, James Ranger, Lakota Lawson, Stephanie Heitman, Wyatt LaPram

CTO: 12:01

Approval of Minutes: Kaio makes the motion to approve the minutes and Asher seconds the motion, there is one abstaining. The motion to approve passes.

Committee Reports:

Committee Reports:

- Bylaw Review Committee and Scholarship Committee will be meeting over break.

Treasurer's Report: There are currently \$24,207.50 in the General Funds, and \$8,069.16 in the Contingency Fund.

Unfinished Business

- TRIVIA NIGHT
 - There was a Trivia Night last Tuesday.
- FEE PROPOSAL VOTE
 - There were corrections to names and spelling made to the proposal.
 - Stephanie motions to approve the Fee Proposal, Erin seconds the motion. The motion to approve the Fee Proposal passes.
- HOLIDAY PARTY UPDATE
 - The party is being catered by Pizza Ranch.
 - Hannah reminds the senate to RSVP on the ASHC webpage on the Helena College website.
- HOLIDAY MEAL COMMITTEE
 - The meeting will be on December 22, 2018 to buy the food for each of the two meals and decide on who will get said meals.
 - The members of the Holiday Meal Committee will be Andrea, Stanley, Stephanie, Robyn, and Jocelynn at 10 AM.