

THE MONTANA UNIVERSITY SYSTEM

Montana State University Billings

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Tuition Rates per Semester for a Full Time Student

Category	FY 19 Tuition	FY 20 Proposed	\$ Increase	% Increase	FY 21 Proposed	\$ Increase	% Increase
Resident UG	2,242.44	2,242.44	-	0.0%	2,242.44	-	0.0%
Resident Grad	2,799.00	2,799.00	-	0.0%	2,799.00	-	0.0%
WUE	3,364.20	3,364.20	-	0.0%	3,364.20	-	0.0%
Nonresident UG	8,839.08	8,839.08	-	0.0%	8,839.08	-	0.0%
Nonresident Grad	9,305.40	9,305.40	-	0.0%	9,305.40	-	0.0%

Mandatory Fees per Semester for a Full Time Student

Category	FY 19 Mandatory Fees	FY 20 Proposed	\$ Increase	% Increase	FY 21 Proposed	\$ Increase	% Increase
Resident UG	721.45	738.95	17.50	2.4%	756.45	17.50	2.4%
Resident Grad	721.45	738.95	17.50	2.4%	756.45	17.50	2.4%
WUE	783.85	804.45	20.60	2.6%	825.05	20.60	2.6%
Nonresident UG	783.85	804.45	20.60	2.6%	825.05	20.60	2.6%
Nonresident Grad	783.85	804.45	20.60	2.6%	825.05	20.60	2.6%

(does not include proposed increase to health fee)

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 19 Tuition and Mandatory Fees	FY 20 Proposed	\$ Increase	% Increase	FY 21 Proposed	\$ Increase	% Increase
Resident UG	2,963.89	2,981.39	17.50	0.6%	2,998.89	17.50	0.6%
Resident Grad	3,520.45	3,537.95	17.50	0.5%	3,555.45	17.50	0.5%
WUE	4,148.05	4,168.65	20.60	0.5%	4,189.25	20.60	0.5%
Nonresident UG	9,622.93	9,643.53	20.60	0.2%	9,664.13	20.60	0.2%
Nonresident Grad	10,089.25	10,109.85	20.60	0.2%	10,130.45	20.60	0.2%

THE MONTANA UNIVERSITY SYSTEM

Montana State University Billings, City College

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

Tuition Rates per Semester for a Full Time Student

Category	FY 19	FY 20	\$	%	FY 21	\$	%
	Tuition	Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	1,236.00	1,236.00	-	0.0%	1,236.00	-	0.0%
WUE	1,854.00	1,854.00	-	0.0%	1,854.00	-	0.0%
Nonresident UG	3,687.00	3,687.00	-	0.0%	3,687.00	-	0.0%

Mandatory Fees per Semester for a Full Time Student

Category	FY 19	FY 20	\$	%	FY 21	\$	%
	Mandatory Fees	Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	685.25	702.50	17.25	2.5%	720.75	18.25	2.6%
WUE	747.65	768.00	20.35	2.7%	789.35	21.35	2.8%
Nonresident UG	747.65	768.00	20.35	2.7%	789.35	21.35	2.8%

(does not include proposed increase to health fee)

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 19	FY 20	\$	%	FY 21	\$	%
	Tuition and Mandatory Fees	Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	1,921.25	1,938.50	17.25	0.9%	1,956.75	18.25	0.9%
WUE	2,601.65	2,622.00	20.35	0.8%	2,643.35	21.35	0.8%
Nonresident UG	4,434.65	4,455.00	20.35	0.5%	4,476.35	21.35	0.5%

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University Billings**

PROPOSED RATES

Course Credit	Reg. Fee	Tuition	Building Fee	Computer Fee	Activity Fee	Rec Activity Fee	Health Fee	Student Union Fee	Acad. Building Fee	Equip. Fee	Acad. Support Center	Tech Replace Fee	Library Fee	Athletic Fee	Total Resident	Nonres. Building Fee	Nonres. Tuition	Total Nonres.
1	\$30.00	\$186.87	\$57.00	\$3.60	\$12.00	\$23.00	\$0.00	\$40.00	\$11.00	\$3.50	\$4.50	\$41.00	\$42.80	\$39.00	\$494.27	\$5.20	\$549.72	\$1,049.19
2	30.00	373.74	57.00	7.20	12.00	23.00	0.00	40.00	12.00	7.00	9.00	41.00	42.80	39.00	\$693.74	10.40	1099.44	\$1,803.58
3	30.00	560.61	57.00	10.80	12.00	23.00	0.00	40.00	13.00	10.50	13.50	41.00	42.80	39.00	\$893.21	15.60	1649.16	\$2,557.97
4	30.00	747.48	74.00	14.40	21.50	23.00	0.00	53.00	14.00	14.00	18.00	41.00	42.80	39.00	\$1,132.18	20.80	2198.88	\$3,351.86
5	30.00	934.35	74.00	18.00	21.50	23.00	0.00	53.00	15.00	17.50	22.50	41.00	42.80	39.00	\$1,331.65	26.00	2748.60	\$4,106.25
6	30.00	1121.22	74.00	21.60	21.50	23.00	0.00	53.00	16.00	21.00	27.00	41.00	42.80	39.00	\$1,531.12	31.20	3298.32	\$4,860.64
7	30.00	1308.09	141.00	25.20	42.50	23.00	80.75	53.00	25.00	24.50	31.50	41.00	42.80	39.00	\$1,907.34	36.40	3848.04	\$5,791.78
8	30.00	1494.96	141.00	28.80	42.50	23.00	80.75	53.00	26.00	28.00	36.00	85.20	42.80	54.00	\$2,166.01	41.60	4397.76	\$6,605.37
9	30.00	1681.83	141.00	32.40	42.50	23.00	80.75	53.00	27.00	31.50	40.50	85.20	42.80	54.00	\$2,365.48	46.80	4947.48	\$7,359.76
10	30.00	1868.70	141.00	36.00	42.50	23.00	80.75	53.00	28.00	35.00	45.00	85.20	42.80	54.00	\$2,564.95	52.00	5497.20	\$8,114.15
11	30.00	2055.57	141.00	39.60	42.50	23.00	80.75	53.00	29.00	38.50	49.50	85.20	42.80	54.00	\$2,764.42	57.20	6046.92	\$8,868.54
12 & Up	30.00	2242.44	141.00	43.20	42.50	23.00	80.75	53.00	30.00	42.00	54.00	85.20	42.80	54.00	\$2,963.89	62.40	6596.64	\$9,622.93

FY 19																		
FTE Rate	30.00	2,242.44	141.00	43.20	42.50	23.00	80.75	53.00	30.00	42.00	54.00	85.20	42.80	54.00	2,963.89	62.40	6,596.64	9,622.93

FY 20

Proposed Increase	0.00	0.00	5.00	0.00	0.00	1.00	15.25	1.50	2.00	0.00	6.00	0.00	0.00	2.00	32.75	3.10	0.00	35.85
FY 20 FTE Rate	30.00	2,242.44	146.00	43.20	42.50	24.00	96.00	54.50	32.00	42.00	60.00	85.20	42.80	56.00	2,996.64	65.50	6,596.64	9,658.78

Percent Increase	0.0%	0.0%	3.5%	0.0%	0.0%	4.3%	18.9%	2.8%	6.7%	0.0%	11.1%	0.0%	0.0%	3.7%	1.1%	5.0%	0.0%	0.4%
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FY 21

Proposed Increase	0.00	0.00	5.00	0.00	0.00	1.00	6.00	1.50	2.00	0.00	6.00	0.00	0.00	2.00	23.50	3.10	0.00	26.60
FY 21 FTE Rate	30.00	2,242.44	151.00	43.20	42.50	25.00	102.00	56.00	34.00	42.00	66.00	85.20	42.80	58.00	3,020.14	68.60	6,596.64	9,685.38

Percent Increase	0.0%	0.0%	3.4%	0.0%	0.0%	4.2%	6.3%	2.8%	6.3%	0.0%	10.0%	0.0%	0.0%	3.6%	0.8%	4.7%	0.0%	0.3%
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FTE Rate	30.00	2,242.44	141.00	43.20	0.00	0.00	0.00	53.00	30.00	42.00	54.00	85.20	42.80	0.00	2,763.64	62.40	2,242.44	5,068.48
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FY 20

Proposed Increase	0.00	0.00	5.00	0.00	0.00	0.00	0.00	1.50	2.00	0.00	6.00	0.00	0.00	0.00	14.50	3.10	0.00	17.60
FY 20 FTE Rate	30.00	2,242.44	146.00	43.20	-	-	-	54.50	32.00	42.00	60.00	85.20	42.80	-	2,778.14	65.50	2,242.44	5,086.08

Percent Increase	0.0%	0.0%	3.5%	0.0%	0.0%	0.0%	0.0%	2.8%	6.7%	0.0%	11.1%	0.0%	0.0%	0.0%	0.5%	5.0%	0.0%	0.3%
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FY 21

Proposed Increase	0.00	0.00	5.00	0.00	0.00	0.00	0.00	1.50	2.00	0.00	6.00	0.00	0.00	0.00	14.50	3.10	0.00	17.60
FY 21 FTE Rate	30.00	2,242.44	151.00	43.20	-	-	-	56.00	34.00	42.00	66.00	85.20	42.80	-	2,792.64	68.60	2,242.44	5,103.68

Percent Increase	0.0%	0.0%	3.4%	0.0%	0.0%	0.0%	0.0%	2.8%	6.3%	0.0%	10.0%	0.0%	0.0%	0.0%	0.5%	4.7%	0.0%	0.3%
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THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Online Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University Billings, City College**

PROPOSED RATES

	Reg. Fee	Tuition	Building Fee	Computer Fee	Activity Fee	Rec Activity Fee	Health Fee	Student Union Fee	Acad. Building Fee	Equip. Fee	Acad. Support Center	Tech Replace Fee	Library Fee	Athletic Fee	Total Resident	Nonres. Building Fee	Nonres. Tuition	Total Nonres.
FY 19 FTE Rate	30.00	1,236.00	127.00	43.20	0.00	0.00	0.00	22.00	30.00	57.80	54.00	85.20	42.80	0.00	1,728.00	62.40	1,236.00	3,026.40

FY 20

Proposed Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	2.00	0.00	6.00	0.00	0.00	0.00	12.25	3.10	0.00	15.35
FY 20 FTE Rate	30.00	1,236.00	127.00	43.20	-	-	-	26.25	32.00	57.80	60.00	85.20	42.80	-	1,740.25	65.50	1,236.00	3,041.75

Percent Increase	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19.3%	6.7%	0.0%	11.1%	0.0%	0.0%	0.0%	0.7%	5.0%	0.0%	0.5%
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FY 21

Proposed Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25	2.00	0.00	6.00	0.00	0.00	0.00	13.25	3.10	0.00	16.35
FY 21 FTE Rate	30.00	1,236.00	127.00	43.20	-	-	-	31.50	34.00	57.80	66.00	85.20	42.80	-	1,753.50	68.60	1,236.00	3,058.10

Percent Increase	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	6.3%	0.0%	10.0%	0.0%	0.0%	0.0%	0.8%	4.7%	0.0%	0.5%
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THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: MSU-Billings

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
Registration	123-101-R0504	The Registration Fee is deposited into the General Fund. This fee is charged primarily to support the operations of the Office of the Registrar to cover the cost of personnel that provide : related to processing of applications for admissions, course registration, maintaining student transcripts and processing applications for graduation.
Building and Facilities Fee	123-101-R0504	Building and Facilities Fees support the repayment of debt that financed the construction and/or remodeling of buildings and parking facilities, as well as for operations and maintenance
Utility Surcharge	127-101-R0505	Charge to students to offset the increase in utility rates. Currently not assessed at MSU Billings.
Computer Fee	940.23	The Computer Fee is dedicated to the purchase, replacement, and maintenance of most student use computers, software, servers, and network. Emphasis is placed upon expending these to maximize usage by all students in all programs. The approval process involves the Academic Information Technology Committee, which requires a 50% student voting membership. The fee supports the student computing environment in multi-use classrooms, multi-media classrooms, and open computing areas such as the Information Commons in the Library, College of Education and College of Technology.
Activity Fee	175-103-R0517	The Student Activity Fee funds the operations and programs sponsored by the ASMSU-Billings Student Senate. This includes, but is not limited to providing funding for the Retort, Legal Student Activities Board, ASMSU-Billings Senate Operations, Child Care Assistance Scholarships, Graduate Student Association, Undergraduate Student Research, and financial support for programs and events sponsored by student organizations.
Health Fee	175-2704-R0517	The Health Services Fee provides operating costs for the Student Health Center and covers the costs of the staff, nurses, contract for visiting physicians, sexual assault advocates, mental health counselors, student health educator, medications and medical supplies, equipment, and publications. The Student Health Center maintains all immunization records and provides the local administrative support for the Student Health Insurance program.
SU Fee	175-103-R0517	The Student Union Use Fee funds the personnel, programs, staff, maintenance, equipment, utilities and deferred maintenance projects in the Student Union Building. The SUB was remodeled in 1986. The SUB serves as the host location for many public events, and funding is needed to maintain the facility in a manner that meets the expectations of students and guests.
Equipment Fee	175-103-R0517	The Equipment Fee provides funds to purchase new equipment and for the replacement of used or out-of-date equipment utilized in academic buildings and classrooms. This may include furniture, lab equipment, audio-visual equipment, etc.
Athletic Fee	167-102-R0515	The Athletic Fee funds a portion of the expenses associated with the operation of the athletic program. Additional fund raising efforts by the Athletic Department provide approximately 40% of the operating costs of the program.
Library Fee	123-101-R0504	The Library Fee provides funding to support the purchase of library acquisitions, books, manuscripts, monographs, electronic resources, and other materials for the Library. This fee was increased in FY '01 at the request of students. In FY '08 this fee was increased to fund assessment and accreditation expenses.
Recreational Activity Fees	175-103-R0517	The Recreational Activities Fee provides funds for the operations of the Recreational Activities Program to include the intramural sports and leisure recreation programs. This fee is the primary source of funding for the entire program to include staffing, referees for intramural sports, lifeguards, partial support for fitness center, check-in staff at the desk, equipment, and other operating expenses.
Technology Replacement Fee	123-101-R0504	The Technology Replacement Fee is designed to fund the Administrative Information System (AIS), campus infrastructure, and supporting computing environment. This fee provides the comprehensive technology platform upon which all students, faculty, and staff conduct the business of the university.
Academic Support Center Fee	167-102-R0515	This fee funds the operations of the Academic Support Centers on the University and City College campuses. Expenses covered by the fee include ASC personnel, tutors, supplies, and space rental. The expenses relate to student retention and success.
Academic Building Fee	123-101-R0504	The PE Building was built with student fees, but it is used for many academic purposes. Unfortunately, minimal funding is available through the State of Montana to fund the ongoing and deferred maintenance issues in this facility. The Academic Building Fee is utilized primarily to address deferred maintenance projects in the PE Building. This fee also provides partial funding for capital and maintenance costs for the College of Education building.
Additional Mandatory Fees Assessed Non-Resident Students		
Non-Resident Building Fee	123-101-R0504	Building and Facilities Fees support the repayment of debt that financed the construction and/or remodeling of buildings and parking facilities, as well as for operations and maintenance

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Billings**

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR Authorization	Current FY 19 Fee	Proposed FY 20 Fee	% CHANGE	Proposed FY 21 Fee	% CHANGE	FUND	Description	Justification
Current Unrestricted										
Application Fee		80-001-R0793	30.00	30.00	0%	30.00	0%	611000/31300	Charged to all first-time enrolling undergraduate students.	
Supplemental Application Fee		135-107-R0507	8.00	8.00	0%	8.00	0%	611000/31300	Charged each time a student transfers within the MUS.	
Audit (Listeners)		22-001-R0978	5.00	5.00	0%	5.00	0%	611000/31300	Per credit hour, for classes in which the available student is a passive listener-not for matriculating students.	
Late Registration Fee		5-002-R0990	40.00	40.00	0%	40.00	0%	611000/31300	Charge to students paying fees after the established period.	
Student Fee Deferment		3-004-R0591	30.00	30.00	0%	30.00	0%	611000/31300	Administrative charge for paying fees in installments during a semester.	
Duplicate Receipt		57-001-R098	2.00	2.00	0%	2.00	0%	611000/31300	Charge for providing a copy of previously issued receipt.	
Reading Clinic		22-001-R0978	Varies	Varies		Varies		611000/31300	Per class. Includes testing, instruction, 6 week individualized tutoring. No credits	
Program Fees										
Athletic Training Program:										
Athletic Training	HHP	154-1001-R0312	925.00	925.00	0%	925.00	0%	611000/31300	Materials for the program, software, personnel, medical and teaching supplies, etc.	
Sustainable Energy Program: CC										
Sustainable Energy	SET	146-2854-R0310	250.00	250.00	0%	250.00	0%	633000/33300	Materials for the program, software, equipment and teaching supplies, etc.	
Welding Program: CC										
Welding Program Fee	CC	167-102-R0515	225.00	225.00	0%	225.00	0%	633000/33300	Materials for the program, equipment and teaching supplies, etc.	
Health Administration Program:										
Master of Health Administration Program Fee	CAHP	175-103-R0517	800.00	800.00	0%	800.00	0%	611000/31300	Materials for the program, software, personnel, medical equipment and teaching supplies, etc.	
RN to BSN Program:										
RN to BSN Program Fee		171-2702-R0516	800.00	800.00	0%	800.00	0%	611000/31300	Materials for the program, software, personnel, medical equipment and teaching supplies, etc.	
Adventure Leadership Program:										
MS Adventure Leadership in Health and Recreation		180-2721-R0918		500.00		500.00	0%	611000/31301	Materials for the program, equipment and teaching supplies, etc.	
Designated Course Fees										
Art Classes:										
Art Fundamentals for Elem. Teachers	ARTZ 102	71-001-R0691	40.00	40.00	0%	40.00	0%	633000/33300	Materials that become student property.	
Dimensional Design	ARTZ 106, 108	143-102-R0509	55.00	55.00	0%	55.00	0%	633000/33300	Materials that become student property.	
Ceramics	ARTZ 131,231,331,430	143-102-R0509	75.00	75.00	0%	75.00	0%	633000/33300	Materials that become student property.	
Ceramics	ARTH 492	143-101-R0510	75.00	75.00	0%	75.00	0%	633000/33301	Materials that become student property.	
Computer Graphics	ARTZ 255, 256, 257,	151-104-R0511	90.00	90.00	0%	90.00	0%	633000/33300	Materials that become student property.	
Computer Graphics	ARTZ 358, 458, 493, 494	151-104-R0511	90.00	90.00	0%	90.00	0%	633000/33300	Materials that become student property.	
Drawing	ARTZ 105,211,311,410,494	71-001-R0691	40.00	40.00	0%	40.00	0%	633000/33300	Materials that become student property.	
Elem. Paint	ARTZ 221,321, 420	143-102-R0509	40.00	40.00	0%	40.00	0%	633000/33300	Materials that become student property.	
Lithography	ARTZ 273, 372, 474, 494	143-102-R0509	Varies	Varies		Varies		633000/33300	Materials that become student property. Based on number of plates used.	
Photography	ARTZ 284,384,486,494	151-104-R0511	100.00	100.00	0%	100.00	0%	633000/33300	Materials that become student property.	
Printmaking	ARTZ 271,371,470	143-102-R0509	75.00	75.00	0%	75.00	0%	633000/33300	Materials that become student property.	
Sculpture	ARTZ 251, 351, 451, 494	175-103-R0517	100.00	100.00	0%	100.00	0%	633000/33300	Materials that become student property. Based on weight of art work.	Cost of Consumables increasing.
Studio Essentials	ARTZ 101	175-103-R0517	40.00	40.00	0%	40.00	0%	633000/33300	Materials that become student property.	Cost of Consumables increasing.
Auto Classes: CC										
Auto Body	ABDY 111, 112	119-115-R0503	20.00	20.00	0%	20.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Auto Body Collision and Repair	ABDY 121, 122	119-115-R0503	20.00	20.00	0%	20.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Auto Body Refinishing and Undercoat	ABDY 131, 132	119-115-R0503	20.00	20.00	0%	20.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Auto Body	ABDY 141, 142	119-115-R0503	20.00	20.00	0%	20.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Auto Technician	AST 285	175-103-R0517	184.00	184.00	0%	184.00	0%	633000/33300	Pass through fee for testing.	Cost of Test Increased
Biology and Physical Sciences Classes:										
Biochemistry	BCH 381, 481	151-104-R0511	40.00	40.00	0%	40.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology General	BIOB 102, 161, 171	151-104-R0511	25.00	25.00	0%	25.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology General	BIOB 261	151-104-R0511	35.00	35.00	0%	35.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology General	BIOB 376, 426, 490, 491	151-104-R0511	40.00	40.00	0%	40.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology Ecological	BIOE 371	151-104-R0511	40.00	40.00	0%	40.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology Human Anatomy, Physiology	BIOH 202,212	151-104-R0511	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology Human Anatomy, Physiology	BIOH 302,312, 406	151-104-R0511	40.00	40.00	0%	40.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology Micro	BIOM 251	151-104-R0511	35.00	35.00	0%	35.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology Micro	BIOM 361, 401, 427	151-104-R0511	40.00	40.00	0%	40.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology	BIOO 434,436	151-104-R0511	40.00	40.00	0%	40.00	0%	633000/33301	Defray cost of consumable lab supplies.	
Chemistry General and Organic	CHMY 122	159-101-R0513	25.00	25.00	0%	25.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Chemistry General and Organic	CHMY 212	151-104-R0511	35.00	35.00	0%	35.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Chemistry General II	CHMY 142, 144	159-101-R0513	25.00	25.00	0%	25.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Chemistry	CHMY 312	159-101-R0513	25.00	25.00	0%	25.00	0%	633000/33300	Defray cost of consumable lab supplies.	

NAME OF FEE	RUBRIC	BOR Authorization	Current FY 19 Fee	Proposed FY 20 Fee	% CHANGE	Proposed FY 21 Fee	% CHANGE	FUND	Description	Justification
Chemistry Organic and Inorganic	CHMY 322, 324, 402	159-101-R0513	25.00	25.00	0%	25.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Chemistry Advanced	CHMY 412	159-101-R0513	25.00	25.00	0%	25.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Physical Chemistry Lab I & II	CHMY 372, 374	159-101-R0513	25.00	25.00	0%	25.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Advanced Instrument Analysis Lab	CHMY 422	159-101-R0513	25.00	25.00	0%	25.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Undergraduate Research Lab	CHMY 490	159-101-R0513	25.00	25.00	0%	25.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Geography	GEO 309	151-104-R0511	15.00	15.00	0%	15.00	0%	633000/33301	Defray cost of consumable lab supplies.	
Preengineering/Physics	EELE, EGEN 201,105	151-104-R0511	50.00	50.00	0%	50.00	0%	633000/33302	Defray cost of consumable lab supplies.	
Diesel Repair Classes:										
Diesel Repair	DST 117,155,250,260	159-101-R0513	10.00	10.00	0%	10.00	0%	633000/33300	Defray cost of consumable supplies.	
Diesel Repair	DST 141	159-101-R0513	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable supplies.	
Diesel Repair	DST 132,256,257	159-101-R0513	20.00	20.00	0%	20.00	0%	633000/33300	Defray cost of consumable supplies.	
Drafting Classes:										
Drafting Project Development	DDSN 299	119-115-R0503	30.00	30.00	0%	30.00	0%	633000/33300	Pass through testing fee.	
Education Classes:										
Teaching Elementary Art	EDU 397E	43-006-R0684	10.00	10.00	0%	10.00	0%	633000/33300	Defray cost of materials.	
Teaching K-12 Art	EDU 397H	75-001-R0692	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of materials.	
Teacher Reading K-3	EDU 430	159-101-R0513	20.00	20.00	0%	20.00	0%	633000/33300	Defray cost of materials.	
Fire Science Classes:										
Fire Science Classes:	FIRE 115	127-101-R0505	25.00	25.00	0%	25.00	0%	633000/33300	Pass through testing fee.	
Health and Human Education Classes:										
Exercise Science	KIN 106	151-104-R0511	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Golf	ACT 146	127-101-R0505	Varies					633000/33300	Actual amount to be determined by provider contract. Approx. \$40.	
Athletic Training	KIN 462	114-107-R0302	33.00	33.00	0%	33.00	0%	633000/33300	Defray the cost of consumable supplies.	
First Aid/Responder	ECP 100,120	123-101-R0504	15.00	Variable	#VALUE!	15.00	#VALUE!	633000/33300	Pass through certificate fee & Defray cost of consumable supplies	
Rappelling	HHP	123-101-R0504	15.00	15.00	0%	15.00	0%	633000/33300	Pass through fee for equipment rental	
Bowling	HHP	123-101-R0504	35.00	35.00	0%	35.00	0%	633000/33300	Pass through fee for equipment rental	
Health and Human Performance	KIN 321,328,331	135-107-R0507	35.00	35.00	0%	35.00	0%	633000/33300	Defray cost of consumable supplies	
Health Occupation Classes (City College):										
Health Occupation - Paramedic	ECP 233	127-101-R0505	125.00	125.00	0%	125.00	0%	633000/33000	Pass through fee for testing. Defray Cost of Consumables	Defray cost of lab consumables and Testing Fee
Health Occupation - Paramedic	ECP 208	159-101-R0513	260.00	260.00	0%	260.00	0%	633000/33300	Pass through fee for testing. Defray Cost of Consumables	Defray cost of lab consumables and Testing Fee
Health Occupation - Paramedic	ECP 222	159-101-R0513	480.00	480.00	0%	480.00	0%	633000/33300	Pass through fee for testing. Defray Cost of Consumables	Defray cost of lab consumables and Testing Fee
Health Occupation - Nursing	NRSG 260 (formerly 265)	143-102-R0509	125.00	125.00	0%	125.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Health Occupation - Nursing	NRSG 130	143-102-R0509	100.00	100.00	0%	100.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Health Occupation - Nursing	NRSG 136, 231, 233	175-103-R0517	50.00	50.00	0%	50.00	0%	633000/33300	Defray cost of consumable lab supplies.	Cost of Lab Consumables
Health Occupation - Radiology Tech	AHXR 151,161,181	175-103-R0517	20.00	20.00	0%	20.00	0%	633000/33000	Defray cost of consumable lab supplies.	
Health Occupation - Rad Tech	AHXR 195B	175-103-R0517	225.00	225.00	0%	225.00	0%	633000/33000	Pass through for Testing and Defray cost of Consumables	Cost of Lab Consumables and testing fee.
Health Occupation - Pharmacy Tech Lab	PHAR 104	175-103-R0517	100.00	100.00	0%	100.00	0%	633000/33000	Defray cost of consumable lab supplies.	Cost of Lab Consumables
Health Occupation - PTCE F	PHAR 121	175-103-R0517	129.00	129.00	0%	129.00	0%	633000/33000	Pass through testing fee.	Cost of Certification Exam
Heating, Ventilation and Air Conditioning Classes:										
Heating and Ventilation	HVAC 200	111-101-R0501	45.00	45.00	0%	45.00	0%	633000/33300	Pass though fee for testing.	
Heating and Ventilation	HVAC 275	127-101-R0505	120.00	120.00	0%	120.00	0%	633000/33300	Pass though fee for testing.	
Networking Technology Systems:										
Intro to Networking	NTS 104	175-103-R0517	10.00	10.00	0%	10.00	0%	633000/33300	Defray cost of consumable lab supplies.	Cost of Lab Consumables
Psychology and Sociology Classes:										
Psychology	PSYX 224,321,351,355	90-001-R0369	7.50	7.50	0%	7.50	0%	633000/33300	Lab specimens	
Psychology	PSYX 371,381,	90-001-R0369	7.50	7.50	0%	7.50	0%	633000/33300	Lab specimens	
Psychology Clinical Assessment	PSYC 525, 592	135-107-R0507	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable supplies.	
Sociology and Political Science Classes:										
Sociology	SOCI 201	75-001-R0692	25.00	25.00	0%	25.00	0%	634128/33300	To help recover telephone charges.	
Sustainable Energy Class:										
Fundamental Photovol Design Instal	NRGY 243	175-103-R0517	125.00	125.00	0%	125.00	0%	634128/33300	Pass through fee for testing.	Cost of Test Increased
Trade and Industry Classes:										
Trade and Industry	TRID 151	143-102-R0509	30.00	30.00	0%	30.00	0%	634128/33300	Defray cost of consumable supplies.	
Trade and Industry	TRID 152	119-115-R0503	20.00	20.00	0%	20.00	0%	634128/33300	Defray cost of consumable supplies.	
Trade and Industry	TRID 160	127-101-R0505	25.00	25.00	0%	25.00	0%	634128/33300	Pass through fee for testing.	
Trade and Industry	TRID 180	143-102-R0509	30.00	30.00	0%	30.00	0%	634128/33300	Defray cost of consumables and tools that become student property.	
Trade and Industry	TRID 186	167-102-R0515	30.00	30.00	0%	30.00	0%	634128/33300	Defray cost of consumables and tools that become student property.	
Electronic Delivered Classes:										
Internet		103-001-R0599	40.00	40.00	0%	40.00	0%	632104/33300	Defray the cost of electronic class delivery. Per credit charge.	
Interactive Video		103-001-R0599	50.00	50.00	0%	50.00	0%	632104/33300	Defray the cost of electronic class delivery. Per credit charge.	
Other Designated Fees										
Athletic Primary Insurance			-	Varies	New	Varies	New		Pass through primary insurance fee	MSUB Athletics requires all student-athletes to have maintain a primary health insurance prior to participation.
Continuing Education Fee/ Credit (Sponsored)		2-007-R0973	Varies					632220/33300	Per course. Administrative fee assessed where an outside organization defrays all direct costs of operating the class. Minimum \$70.00.	
Continuing Education Fee/ Credit (Not Sponsored)		71-001-R0691	Varies					632220/33300	Per semester credit hour for continuing education courses where the college pays cost of the program. Minimum \$70.00.	

NAME OF FEE	RUBRIC	BOR Authorization	Current FY 19 Fee	Proposed FY 20 Fee	% CHANGE	Proposed FY 21 Fee	% CHANGE	FUND	Description	Justification
Continuing Education Fee/ (Noncredit)		22-001-R0978	Varies					632220/33300	Per course. Charge to defray costs of offering noncredit continuing education.	
Drop Processing Fee		98-001-R0398	5.00	5.00	0%	5.00	0%	635114/33300	Cover costs related to the processing of the drops which occur after fee payment. Per course.	
Enhanced Co-Requisite Fee		175-103-R0517	Varies					611100/31300	Per Credit fee, no more than \$350 per course	Covers additional instructional hours
Field Experience		107-101-R0500	Varies	Varies		Varies		635900/33300	Defray costs of learning in a work environment.	
Field Trips		22-001-R0978	Varies					632202/33300	Costs are negotiated on the basis of what will be involved in the field trip. Field trips are educationally oriented and participants are usually regularly enrolled students. The trip costs are calculated on a "break-even" basis	
Fundeo		65-001-R0989	Varies					634142/33300	No credit. Community service program offered on weekends in swimming and gymnastics.	
Graduation Fees		111-101-R0501	50.00	50.00	0%	50.00	0%	633503/33300	To defray commencement costs and maintain quality program. Per degree.	
Graduate Application Fee		107-101-R0500	40.00	40.00	0%	40.00	0%		Funding for graduate academic advising.	
ID Card - First Time		119-115-R0503	15.00	15.00	0%	15.00	0%	634118/33300	Per ID card.	
ID Card - Replacement		22-001-R0978	15.00	15.00	0%	15.00	0%	634118/33300	Per ID card. Charged to those students, faculty and staff who lose and request new ID cards.	
International Student Services Fee		143-102-R0509	100.00	100.00	0%	100.00	0%	632102/33300	To provide student services for students in program.	
International Student Deferral Fee		159-101-R0513	Varies	Varies		Varies		632102/33300	To recoup costs related to IS students that defer their I20.	
Intramural & Rec. Pass for Non-MSUB		71-001-R0691	30.00	30.00	0%	30.00	0%	638018/33300	Per semester. Fee assessed to non-college persons who live in the residence allow participation in the campus intramural and PE recreation program.	
Library Fines		127-101-R0505	Varies					635141/33500	Fines assessed for late returns and lost library materials.	
New Student Services		175-103-R0517	82.00	82.00	0%	82.00	0%	633501/33300	Assessed to 1 st time students with seven or more semester hours.	Cost of Orientation
Orientation Guest Fee		143-102-R0509	25.00	25.00	0%	25.00	0%	633501/33300	Materials and meals for guests at orientation.	
Outdoor Recreation Trips		48-001-R0785	Varies					638018/33300	Fee assessed for use of recreational equipment.	
Established Credentials		98-001-R0398	30.00	30.00	0%	30.00	0%	633502/33300	For establishing placement credentials.	
Additional Sets of Credentials		80-001-R0793	25.00	25.00	0%	25.00	0%	633502/33300	For additional placement credentials.	
Credential File Updated		98-001-R0398	20.00	20.00	0%	20.00	0%	633502/33300	To Update name, address, etc. on placement credentials.	
Program Completion Fee		127-101-R0505	Varies						Pass through fee, assessment based on participating institutions tuition.	
PE Building Locker Use Fee - Small		151-104-R0511	5.00	5.00	0%	5.00	0%	638018/33300	Charged for use of a small locker.	
PE Building Locker Use Fee - Large		151-104-R0511	10.00	10.00	0%	10.00	0%	638018/33300	Charged for use of a large locker.	
Racquet Rental Fee		151-104-R0511								
Students/Employees			0.50	0.50	0%	0.50	0%	638018/33300	Usage fee per day. Racquets, googles, balls.	
Recreational Pass		71-001-R0691	Varies					638018/33300	Fee charged to general public and MSU dependents for participation in leisure recreation program.	
Intramural Pass		175-103-R0517	5.00	5.00	0%	5.00	0%	638018/33300	Participation Fee for Intramural Sports Teams	
Self Support Program Fee		90-001-R0396	100.00	100.00	0%	100.00	0%	632220/33300	Per credit hour. Fee for self support classes.	
SOS/TRIO Fines		143-102-R0509	Varies					638034/33300	Damage, Loss and non-return of equipment.	
Special Summer Recreation Fee		151-104-R0511	40.00	40.00	0%	40.00	0%	638014/33300	Assessed students not enrolled during summer semester	
Study Abroad/Exchange Program Fee		127-101-R0505	Varies					632102/33300	Pass through fees to pay participating institutions for study abroad.	
Study Abroad Program Application Fee		111-101-R0501	150.00	150.00	0%	150.00	0%	632102/33300	Charged to students enrolling in study abroad program.	
Student Fee Deferment/Late Install Penalty		3-004-R0591	15.00	15.00	0%	15.00	0%	633000/33300	Fee for not making timely installment payment.	
Tennis Facility Fee		119-115-R0503	Varies					637000/33300	Usage fee for tennis center operations.	
TESTING FEES:										
Prior Learning Assessment (PLA) CLEP, DSST, UEXCEL Challenge Exams AP, IB ACE, NCCRS			Varies						Defray cost of exams and/or materials etc	Cost of Exams \$25/attempted credit + cost of materials (if needed), not to exceed No added fees No added fees
CLEP		48-001-R0785	30.00	-	-100%	-	#DIV/0!	634111/33300	Pass through testing fee.	
ACT		80-001-R0793	35.00	-	-100%	-	#DIV/0!	634111/33300	Pass through testing fee.	
ACT Work Keys Test		127-101-R0505	45.00	-	-100%	-	#DIV/0!	634111/33300	Pass through testing fee.	
Career Assessment Students		167-102-R0515	2.00	-	-100%	-	#DIV/0!	634111/33300	Pass through testing fee.	
Self Directed Serv-Students		98-001-R0398	6.00	-	-100%	-	#DIV/0!	634111/33300	Pass through testing fee.	
MBTI (Meyers Briggs Type Ind)		60-003-R0788	10.00	-	-100%	-	#DIV/0!	634111/33300	Pass through testing fee.	
Proctoring Fee		119-115-R0503	35.00	-	-	-	-	634111/33300	Cover costs related to administering tests.	Covers cost of testing.
Strong Test - Students		98-001-R0398	10.00	-	-100%	-	#DIV/0!	634111/33300	Pass through testing fee.	
Dantes		98-001-R0398	60.00	-	-100%	-	#DIV/0!	634111/33300	Pass through testing fee.	
Compass Placement Test		107-101-R0500	15.00	-	-100%	-	#DIV/0!	634111/33300	Pass through testing fee.	
Computer and Industry Test and Certification		114-107-R0302	Varies					634108/33300	Pass through testing fee.	
Special Student/Community Testing Fee (replaces the above separately listed fees)				Varies	New	Varies	New	634111/33300	Cover costs related to administering tests.	Covers cost of testing and administering tests.
Thesis Binding Fee		83-001-R0594	24.00	24.00	0%	24.00	0%	634114/33300		
Transcript Fee		80-001-R0793	3.00	3.00	0%	3.00	0%	633504/33300	1) Each student may receive one (1) free official transcript. 2) For every transcript request thereafter, \$3.00 charged per copy.	
Workshops and Conferences		22-001-R0978	Varies					632220/33300	Per credit hour. Fee is negotiated on the basis of what the participants to the workshop or conference wish to include. Individual contracts are negotiable. Charge will include regular student fee plus a workshop.	
Auxiliary										
Residence Hall Security Deposit (previously Room Damage Deposit)		167-102-R0515	125.00	125.00	0%	125.00	0%	644407/34301	Deposit for room reservation	Non Refundable room reservation; applies to first semester room
Emergency Loan Origination Fee		127-101-R0505	15.00	15.00	0%	15.00	0%	644407/34301	Fee to defray the cost of establishing and collecting emergency loans.	

NAME OF FEE	RUBRIC	BOR Authorization	Current FY 19 Fee	Proposed FY 20 Fee	% CHANGE	Proposed FY 21 Fee	% CHANGE	FUND	Description	Justification
Handicapped Parking Fine		69-003-R0990	100.00	100.00	0%	100.00	0%	643000/34301	Fine for parking in handicapped zone.	
Immunization		114-107-R0302	Varies					645001/34301	To defray the costs of supplies and administering immunization. Variable depending on cost of serum	
Medical Testing Fees		175-103-R0517	Varies					645001/34301	To defray the costs of supplies and administering tests. Variable depending on cost of testing.	Defray cost of Various testing.
Insight Fee		167-102-R0515	90.00	90.00	0%	90.00	0%	644407/34301	To defray cost of materials for residence hall alcohol policy violation.	Wage & Material Expense increases
Lock Change/Lost Key Fee		22-001-R0686	45.00	45.00	0%	45.00	0%	644407/34301	Charged to residence hall, lost key or lock change.	
Motor Vehicle Registration Fee		167-102-R0515								
Annual Permit		175-103-R0517	115.00	115.00	0%	115.00	0%	643000/34301	Fall/Spring/Summer fee for parking on both campus'.	Wage and Maintenance Expense increases
Academic Permit		175-103-R0517	90.00	90.00	0%	90.00	0%	643000/34301	Fall/Spring fee for parking on both campus'.	Wage and Maintenance Expense increases
Semester Permit		175-103-R0517	55.00	55.00	0%	55.00	0%	643000/34301	Per Semester fee for parking on both campus'.	Wage and Maintenance Expense increases
Semester Evening permit		175-103-R0517	45.00	45.00	0%	45.00	0%	643000/34301	Per Semester Evening fee for parking on both campus'.	Wage and Maintenance Expense increases
Summer Permit		175-103-R0517	40.00	40.00	0%	40.00	0%	643000/34301	Summer fee for parking on both campus'.	Wage and Maintenance Expense increases
Motorcycle Permit		175-103-R0517	20.00	20.00	0%	20.00	0%	643000/34301	Per Semester fee for parking on both campus'.	Wage and Maintenance Expense increases
ATV Permit		175-103-R0517	20.00	20.00	0%	20.00	0%	643000/34301	Per Semester fee for parking on both campus'.	Wage and Maintenance Expense increases
Hourly Pay'n/Display Permit		167-102-R0515	1.00	1.00	0%	1.00	0%	643000/34301	Hourly fee for parking on both campus'.	Wage and Maintenance Expense increases
Weekly Temporary Permit		175-103-R0517	10.00	10.00	0%	10.00	0%	643000/34301	Weekly fee for parking on both campus'.	Wage and Maintenance Expense increases
Reserved Annual Permit		175-103-R0517	225.00	225.00	0%	225.00	0%	643000/34301	Fall/Spring/Summer reserved space fee for parking on campus.	Wage and Maintenance Expense increases
Non-Transferable VIP Permit		175-103-R0517	15.00	15.00	0%	15.00	0%	643000/34301	Fall/Spring/Summer fee for parking on both campus'.	Wage and Maintenance Expense increases
Parking Fines-General		80-001-R0793	25.00	25.00	0%	25.00	0%	643000/34301	Maximum fine for each violation of motor vehicle	
Parking Fines-Handicap		69-003-R0990	100.00	100.00	0%	100.00	0%	643000/34301	or parking regulations. Schedule on file in	
Parking Fines-False Use		175-103-R0517	40.00	40.00	0%	40.00	0%	643000/34301	Commissioner's office.	
Parking Fines-Late Fee		175-103-R0517	8.00	8.00	0%	8.00	0%	643000/34301		
Parking Towing Fee		151-104-R0511	Varies					643000/34301	Cost related to towing of a vehicle.	
Residence Network Fee		143-102-R0509	75.00	75.00	0%	75.00	0%	644407/34301	Provide internet access to residence halls.	
Residence VOIP Phone Fee		143-102-R0509	100.00	100.00	0%	100.00	0%	644407/34301	Provide phone service to residence halls.	
Residence Guest Fee - Single		175-103-R0517	35.00	35.00	0%	35.00	0%	644407/34302	Guest Service for Room Rent	Utility, wage, repair and replacement expenses
Residence Guest Fee - Double		175-103-R0517	30.00	30.00	0%	30.00	0%	644407/34303	Guest Service for Room Rent	Utility, wage, repair and replacement expenses
Social Fee		167-102-R0515	15.00	15.00	0%	15.00	0%	644407/34302	Social Networking Fee	Currently approved and included in Residence Room Fee. List Separately
Double Room		182-2701-C0119	2,225.00	1,780.00	-20%	1,780.00	0%	644407/34301	Residence Hall Rent	Utility, wage, repair and replacement expenses
Single Room		182-2701-C0119	2,715.00	2,172.00	-20%	2,172.00	0%	644407/34301	Residence Hall Rent	Utility, wage, repair and replacement expenses
Extended Stay Daily		182-2701-C0119	-	34.00	New	34.00	0%	644407/34301	Residence Hall Rent	Utility, wage, repair and replacement expenses
Extended Stay Weekly		182-2701-C0119	-	200.00	New	200.00	0%	644407/34301	Residence Hall Rent	Utility, wage, repair and replacement expenses
Extended Stay Monthly		182-2701-C0119	-	600.00	NEW	600.00	0%	644407/34301	Residence Hall Rent	Utility, wage, repair and replacement expenses
Residence Hall Variable Room Damages		167-102-R0515	Varies	Varies		Varies		644407/34302	To defray the cost of room damage replacement, etc	Defray cost of damages
Family Housing - 2 bedroom		159-101-R0513	550.00	575.00	5%	600.00	4%	644407/34301	Family Apartment Rent - Monthly	
Family Housing - 3 bedroom		159-101-R0513	600.00	625.00	4%	650.00	4%	644407/34301	Family Apartment Rent - Monthly	
Meal Plan -Gold		182-2701-C0119	1,778.00	-	-100%	-	#DIV/0!	644407/34301	The current meal plan is	Increase in food and prevailing wages.
Meal Plan - Silver		182-2701-C0119	1,693.00	-	-100%	-	#DIV/0!	644407/34301	being completely revised including the number and types of meals	
Meal Plan - Bronze		182-2701-C0119	1,671.00	-	-100%	-	#DIV/0!	644407/34301	being offered to students.	
Meal Plan - Copper		182-2701-C0119	1,570.00	-	-100%	-	#DIV/0!	644407/34301	Meal Plan - residence hall students are required to select one plan	
Gold Unlimited + \$50		182-2701-C0119	-	1,840.00	NEW	1,930.00	5%	644407/34301	Meal Plan - residence hall students are required to select one plan	
Unlimited M-F + \$275		182-2701-C0119	-	1,840.00	NEW	1,930.00	5%	644407/34301	Meal Plan - residence hall students are required to select one plan	
Block 160 + \$300		182-2701-C0119	-	1,715.00	NEW	1,800.00	5%	644407/34301	Meal Plan - residence hall students are required to select one plan	
Block 125 + \$400		182-2701-C0119	-	1,665.00	NEW	1,750.00	5%	644407/34301	Meal Plan - residence hall students are required to select one plan	
Block 100 + \$400		182-2701-C0119	-	1,260.00	NEW	1,325.00	5%	644407/34301	Meal Plan - residence hall students are required to select one plan	
Block 72 + \$100		182-2701-C0119	-	730.00	NEW	770.00	5%	644407/34301	Meal Plan - residence hall students are required to select one plan	
Voluntary Block 45 + \$50		182-2701-C0119	-	455.00	NEW	475.00	4%	644407/34301	Voluntary Meal Plan	
Faculty/Staff Plan Block 25 + \$25		182-2701-C0119	-	175.00	NEW	185.00	6%	644407/34301	Voluntary Meal Plan	
Agency										
Liability Insurance		48-001-R0785	Varies					604000/80350	Student liability insurance for clinical courses.	
Student Health Insurance		103-001-R0599	Varies					604000/80350	Optional student health insurance per semester.	
									MUS Student Health Insurance Consortium. Negotiated Annually.	
Student Accident Insurance		103-001-R0599	8.00	8.00	0%	8.00	0%	604000/80350	Accident student insurance for high risk program students per semester. Negotiated annually.	

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

New or > 2% Increase -- **Mandatory Fees Only** -- Rates per Semester

Unit Name: Montana State University at BILLINGS										
NAME OF FEE	RUBRIC	BOR AUTHO	CURRE NT FY	FY 20 FEE	Dollar CHANG	% CHANG	FY 21 FEE	Dollar CHANG	% CHANG	Banner FUND
Program Fees										
Building Fee - University Only			141.00	146.00	5.00	3%	151.00	5.00	3%	638000
The building fee is charged to all students enrolled in University campus majors. The revenue generated is pledged toward debt repayment incurred to build, renovate, improve auxiliary buildings. Along with variable land grant proceeds, the building fee is the source of funding to pay the revenue bond debt obligations as well as to pay intercap loan obligations. While debt service costs have remained steady, student fee revenue has decreased and therefore a modest fee increase is requested. In addition to generating funds for debt repayment, MSUB may use this fund for major maintenance and renovation projects within auxiliary buildings.										
Academic Building Fee - U & CC			30.00	32.00	2.00	6%	34.00	2.00	6%	633302
The academic building fee was established to fund 50% of the operation and maintenance expense associated with the 2000 addition to the College of Education building. Cost increases, including salaries, benefits, health insurance and increased maintenance expenses have occurred. The revenue generated by the fee no longer meets the current expenses.										
Recreational Activity Fee - University			23.00	24.00	1.00	4%	25.00	1.00	4%	644401
Recreational Activity Fee - CC			19.00	22.00	3.00	14%	25.00	3.00	12%	644401
The fee increase will allow Recreational Activities to continue to operate Fitness Center, intramurals, and aquatic programs at current levels. Recreation Activities provides a tremendous value to MSUB students. An investment in campus recreation programs will help with retention and recruitment efforts. Without an increase, the recreation department will need to significantly cut student programs and services. A decrease in facility hours, student employment opportunities, and programs will have a negative impact on student recruitment, retention, and wellness.										
Health Services Fee - U & CC			80.75	96.00	15.25	19%	102.00	6.00	6%	
<ul style="list-style-type: none"> • A fee increase is necessary to: <ul style="list-style-type: none"> o Maintain current operations, which includes a significant cost increase for contracted professional medical services. o Support increased costs for medical supplies and contracted professional medical services. • Part of this fee increase will go specifically toward counseling and mental health services. • The increase also takes into consideration some of the anticipated enhanced services and education necessary to implement and maintain the recommendations made by the Board of Regents Suicide Prevention Task Force (September, 2016). • On-campus health services provide the best opportunity for timely intervention with contagious illnesses and other public health concerns. • Student Health Services has staff members who specialize in working with college students and provide services from a preventive and educational approach. 										
Student Union Fee - University			53.00	54.50	1.50	3%	56.00	1.50	3%	645001
Student Union Fee - CC			22.00	26.25	4.25	16%	31.50	5.25	17%	645001

An active and engaged Student Union Building and common community building space is a key aspect to campus life and the retention of students. City College Students have access to all of the same services as the University Campus Students and also receive additional services of the student space in the City College Commons and Programming happening at the City College Campus. In an effort to better align these fees and improve student life offerings at City College it is necessary to request this increase. Student Union operating expenses are projected to increase over the biennium at the following rate:

- Utilities: 5%
 - Building repairs and maintenance: 3%
 - Costs of goods and programming: 2%
- Impact of Fee

The minor increase to this fee will be directly utilized to assist in the continued cost of operation so that the level of services and programs provided to students by the Student Union will not subsidize in any way. In the case of no additional fee dollars and the increase of expenses we will need to evaluate a decrease to programming and or a decrease in Student Union Building Hours in the evenings.

Academic Support Center - U&CC		54.00	60.00	6.00	10%	66.00	6.00	9%	645001
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This proposal seeks to replace the one-time retention funding with student fee sources in order to maintain the high-impact programming that the ASC is able to currently implement. Students who seek out these resources are strongly benefited. Without them, some students would not be successful students at MSUB. With the fee increase, the MSUB Academic Support Center will be enabled to continue a forward thinking slate of initiatives that are now in the piloting stage. It is expected that these initiatives will present a demonstrable positive impact upon student graduation and retention rates in the near future.

Athletic Fee - U&CC		54.00	56.00	2.00	4%	58.00	2.00	3%	645001
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Increase in the athletic fee will be crucial in the recruiting and retention efforts for attracting and retaining quality students who are also competitive athletes, by providing additional funds to support scholarships and travel expenses.

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
 New or Changing **Non-Mandatory Fees Only**-- Rates per Semester

Unit Name: **Montana State University at BILLINGS**

NAME OF FEE	RUBRIC Course #	BOR AUTHORIZATIO	CURRENT FY 19 FEE	FY 20 FEE	Dollar CHANGE	% CHANGE	FY 21 FEE	Dollar CHANGE	% CHANGE	Banner FUND
Pass Through Fees										
Athletic Primary Insurance			-	Varies	New		Varies			

Justification: The Department of Athletics is requesting an approval of a new non-mandatory fee. MSUB Athletics requires all student-athletes to have maintain a primary health insurance prior to participation. MSUB Athletics offers a secondary insurance policy with a \$4,000 deductible. Occasionally, student-athletes report to MSUB with no primary insurance or a primary insurance that does not cover them in the state of Montana. In these cases, our athletic trainers advise the student-athlete to purchase a primary policy available to them through the NCAA. From time to time, student-athletes who need this coverage do not have the cash up front to make this purchase (\$795 for FY19). Therefore, MSUB Athletics requests the ability to purchase the insurance for the student-athlete upfront, and then in turn charge the student's account for the cost of the primary insurance coverage. This will ease the burden on the student, and allow them to use financial aid or other scholarship to help assist with this cost. Additionally, this new non-mandatory fee for student-athletes will assist the Department of Athletics with keeping secondary insurance costs and claims low and at a minimum.

Updates to Other Existing Designated/Auxiliary Fees

Designated Fees										
CLEP		48-001-R0785	30.00	-	(30.00)	-100%		-	#DIV/0!	
ACT		80-001-R0793	35.00	-	(35.00)	-100%		-	#DIV/0!	
ACT Work Keys Test		127-101-R0505	45.00	-	(45.00)	-100%		-	#DIV/0!	
Career Assessment Students		167-102-R0515	2.00	-	(2.00)	-100%		-	#DIV/0!	
Self Directed Serv-Students		98-001-R0398	6.00	-	(6.00)	-100%		-	#DIV/0!	
MBTI (Meyers Briggs Type Ind)		60-003-R0788	10.00	-	(10.00)	-100%		-	#DIV/0!	
Proctoring Fee		119-115-R0503	Varies	-	#VALUE!	#VALUE!		-	#DIV/0!	
Strong Test – Students		98-001-R0398	10.00	-	(10.00)	-100%		-	#DIV/0!	
Dantes		98-001-R0398	60.00	-	(60.00)	-100%		-	#DIV/0!	
Compass Placement Test		107-101-R0500	15.00	-	(15.00)	-100%		-	#DIV/0!	
Computer and Industry Test and Certification		114-107-R0302	Varies	-	#VALUE!	#VALUE!		-	#DIV/0!	
Special Student/Community Testing Fee (replaces the above seperatly listed fees)			Varies		New	Varies		-	#DIV/0!	

Update to the Testing fees to consolidate to one universal description.
 Fee for special tests given by request - national and state testing programs administered by MSUB (costs vary by testing agency, subject to change without advance notice)
 Example of Fees: Standard Proctor \$35; MAT \$50; Workkeys \$45; Certiport \$35; CLEP \$35; GITS \$50;
 Also MSUB administers exams through these various 3rd parties: Castle Worldwide \$15-\$25; ISO \$25/test; Kryterion \$25/test; PAN \$10/hr; PSI \$10/hr;

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Room & Board

Unit Name: **Montana State University at BILLINGS**

NAME OF FEE	RUBRIC Course #	BOR AUTHORIZATION	CURRENT FY 19 FEE	FY 20 FEE	Dollar CHANGE	% CHANGE	FY 21 FEE	Dollar CHANGE	% CHANGE	Banner FUND
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Updates to Other Existing Auxiliary Fees

Auxiliary Fees

RESIDENCE HALL ROOMS:

Double Room per semester		182-2701-C0119	2,225.00	1,780.00	(445.00)	-20%	1,780.00	-	0%	644407
Single Room per semester		182-2701-C0119	2,715.00	2,172.00	(543.00)	-20%	2,172.00	-	0%	644407

Approved in January 2019 meeting, BOR Authorization # 182-2701-C0119

EXTENDED STAY:

Daily		182-2701-C0119	-	34.00	34.00		34.00	-	0%	644407
Weekly		182-2701-C0119	-	200.00	200.00		200.00	-	0%	644408
Monthly		182-2701-C0119	-	600.00	600.00		600.00	-	0%	644407

Approved in January 2019 meeting, BOR Authorization # 182-2701-C0119

BOARD:

Meal Plan - Gold/Platium		175-103-R0517	1,778.00	-	(1,778.00)	-100%	-	-	#DIV/0!	644403
Meal Plan - Silver		175-103-R0517	1,693.00	-	(1,693.00)	-100%	-	-	#DIV/0!	644403
Meal Plan - Bronze/Nickel		175-103-R0517	1,671.00	-	(1,671.00)	-100%	-	-	#DIV/0!	644403
Meal Plan - Copper		175-103-R0517	1,570.00	-	(1,570.00)	-100%	-	-	#DIV/0!	644403
Gold Unlimited + \$50		182-2701-C0119	-	1,840	1,840.00	New	1,930.00	90.00	5%	644404
Unlimited M-F + \$275		182-2701-C0119	-	1,840	1,840.00	New	1,930.00	90.00	5%	644405
Block 160 + \$300		182-2701-C0119	-	1,715	1,715.00	New	1,800.00	85.00	5%	644406
Block 125 + \$400		182-2701-C0119	-	1,665	1,665.00	New	1,750.00	85.00	5%	644407
Block 100 + \$400		182-2701-C0119	-	1,260	1,260.00	New	1,325.00	65.00	5%	644408
Block 72 + \$100		182-2701-C0119	-	730	730.00	New	770.00	40.00	5%	644409
Voluntary Block 45 + \$50		182-2701-C0119	-	455	455.00	New	475.00	20.00	4%	644410
Faculty/Staff Plan Block 25 + \$25		182-2701-C0119	-	175	175.00	New	185.00	10.00	6%	644411

Approved in January 2019 meeting, BOR Authorization # 182-2701-C0119

FAMILY HOUSING:

2 Bedroom		159-101-R0513	550.00	575.00	25.00	5%	600.00	25.00	4%	644407
3 Bedroom		159-101-R0513	600.00	625.00	25.00	4%	650.00	25.00	4%	644408

The family housing apartments will be 20 years old in the Fall of 2019. This past summer, we had to reconstruct and replace all the stairwells leading to the 2nd level units due to the age of the materials. Given that the units are going into their 20th year, we need to start planning and saving to replace carpet, washers and dryers, and kitchen appliances as we anticipate many of these needing to be replaced in the coming years.

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2019, 2020 and 2021
For An Undergraduate Full Time Student (12 credits per semester)

Montana State University Billings	2018-19		2019-20		2020-21	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 4,485	\$ 17,678	\$ 4,485	\$ 17,678	\$ 4,485	\$ 17,678
Annual Mandatory Fees	\$ 1,443	\$ 1,568	\$ 1,478	\$ 1,609	\$ 1,513	\$ 1,650
Average annual room and board	\$ 8,186	\$ 8,186	\$ 7,420	\$ 7,420	\$ 7,420	\$ 7,420
Average annual cost for books/supplies	\$ 1,460	\$ 1,460	\$ 1,460	\$ 1,460	\$ 1,460	\$ 1,460
Average cost of course fees	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75
Total Average Cost of Attendance	\$ 15,649	\$ 28,967	\$ 14,918	\$ 28,242	\$ 14,953	\$ 28,283
Annual Dollar Increase			\$ (731.00)	\$ (724.80)	\$ 35.00	\$ 41.20
Annual Percent Increase			-4.7%	-2.5%	0.2%	0.1%

Montana State University Billings, City College	2018-19		2019-20		2020-21	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 2,472	\$ 7,374	\$ 2,472	\$ 7,374	\$ 2,472	\$ 7,374
Annual Mandatory Fees	\$ 1,371	\$ 1,495	\$ 1,405	\$ 1,536	\$ 1,442	\$ 1,579
Average annual room and board	\$ 8,186	\$ 8,186	\$ 7,420	\$ 7,420	\$ 7,420	\$ 7,420
Average annual cost for books/supplies	\$ 1,460	\$ 1,460	\$ 1,460	\$ 1,460	\$ 1,460	\$ 1,460
Average cost of course fees	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75
Total Average Cost of Attendance	\$ 13,564	\$ 18,590	\$ 12,832	\$ 17,865	\$ 12,869	\$ 17,908
Annual Dollar Increase			\$ (731.50)	\$ (725.30)	\$ 36.50	\$ 42.70
Annual Percent Increase			-5.4%	-3.9%	0.3%	0.2%

Associated Students of Montana State University Billings
Resolution to Support Mandatory Fees
04/08/2019

WHEREAS the Associated Students of Montana State University Billings unanimously vote to support the mandatory fees brought forward by Trudy Collins and university departments.

Halle Keltner, ASMSUB President


