

THE MONTANA UNIVERSITY SYSTEM
Montana State University Bozeman
 Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

BOR 183-101-R0519

Tuition Rates per Semester for a Full Time Student

Category	FY 19 Tuition	FY 20 Requested	% Increase	FY 21 Requested	% Increase
Resident UG	2,827.20	2,827.20	0.0%	2,827.20	0.0%
Resident Grad	3,392.40	3,392.40	0.0%	3,392.40	0.0%
WUE	4,240.80	4,240.80	0.0%	4,240.80	0.0%
Nonresident UG	11,541.00	11,944.80	3.5%	12,541.80	5.0%
Nonresident Grad	12,106.20	12,510.00	3.3%	13,107.00	4.8%

Mandatory Fees per Semester for a Full Time Student

Category	FY 19 Fees	FY 20 Requested	% Increase	FY 21 Requested	% Increase
Resident UG	811.39	835.52	3.0%	858.35	2.7%
Resident Grad	811.39	835.52	3.0%	858.35	2.7%
WUE	955.39	982.52	2.8%	1,008.35	2.6%
Nonresident UG	955.39	982.52	2.8%	1,008.35	2.6%
Nonresident Grad	955.39	982.52	2.8%	1,008.35	2.6%

Total, Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 19 Total	FY 20 Requested	% Increase	FY21 Requested	% Increase
Resident UG	3,638.59	3,662.72	0.7%	3,685.55	0.6%
Resident Grad	4,203.79	4,227.92	0.6%	4,250.75	0.5%
WUE	5,196.19	5,223.32	0.5%	5,249.15	0.5%
Nonresident UG	12,496.39	12,927.32	3.4%	13,550.15	4.8%
Nonresident Grad	13,061.59	13,492.52	3.3%	14,115.35	4.6%

THE MONTANA UNIVERSITY SYSTEM
Montana State University Bozeman - Gallatin College
 Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

BOR 183-101-R0519

Tuition Rates per Semester for a Full Time Student

Category	FY 19 Tuition	FY 20 Requested	% Increase	FY 21 Requested	% Increase
Resident UG	1,309.80	1,309.80	0.0%	1,309.80	0.0%
WUE	1,965.00	1,965.00	0.0%	1,965.00	0.0%
Nonresident UG	5,457.00	5,647.80	3.5%	5,930.40	5.0%

Mandatory Fees per Semester for a Full Time Student

Category	FY 19 Fees	FY 20 Requested	% Increase	FY 21 Requested	% Increase
Resident UG	392.40	400.10	2.0%	408.72	2.2%
WUE	536.40	547.10	2.0%	558.72	2.1%
Nonresident UG	536.40	547.10	2.0%	558.72	2.1%

Total, Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 19 Total	FY 20 Requested	% Increase	FY 21 Requested	% Increase
Resident UG	1,702.20	1,709.90	0.5%	1,718.52	0.5%
WUE	2,501.40	2,512.10	0.4%	2,523.72	0.5%
Nonresident UG	5,993.40	6,194.90	3.4%	6,489.12	4.7%

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University Bozeman**

BOR 183-101-R0519

Course Credit	Registration Fee	Tuition	Building Fee	SFEP Fee	Computer Fee	ASMSU Fees	Health/Dental Fee	SU Fee	Equipment Fee	Information Technology Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	235.60	21.05	7.65	3.65	0.00	0.00	4.25	3.80	42.60	0.00	348.60	12.00	726.15	1,086.75
2	30.00	471.20	27.10	15.30	7.30	0.00	0.00	8.50	7.60	42.60	0.00	609.60	24.00	1,452.30	2,085.90
3	30.00	706.80	33.15	22.95	10.95	0.00	0.00	12.75	11.40	42.60	0.00	870.60	36.00	2,178.45	3,085.05
4	30.00	942.40	39.20	30.60	14.60	0.00	0.00	17.00	15.20	42.60	0.00	1,131.60	48.00	2,904.60	4,084.20
5	30.00	1,178.00	45.25	38.25	18.25	0.00	0.00	21.25	19.00	42.60	0.00	1,392.60	60.00	3,630.75	5,083.35
6	30.00	1,413.60	51.30	45.90	21.90	0.00	0.00	25.50	22.80	42.60	0.00	1,653.60	72.00	4,356.90	6,082.50
7	30.00	1,649.20	57.35	53.55	25.55	113.24	227.00	29.75	26.60	42.60	78.75	2,333.59	84.00	5,083.05	7,500.64
8	30.00	1,884.80	63.40	61.20	29.20	113.24	227.00	34.00	30.40	42.60	78.75	2,594.59	96.00	5,809.20	8,499.79
9	30.00	2,120.40	69.45	68.85	32.85	113.24	227.00	38.25	34.20	42.60	78.75	2,855.59	108.00	6,535.35	9,498.94
10	30.00	2,356.00	75.50	76.50	36.50	113.24	227.00	42.50	38.00	42.60	78.75	3,116.59	120.00	7,261.50	10,498.09
11	30.00	2,591.60	81.55	84.15	40.15	113.24	227.00	46.75	41.80	42.60	78.75	3,377.59	132.00	7,987.65	11,497.24
12	30.00	2,827.20	87.60	91.80	43.80	113.24	227.00	51.00	45.60	42.60	78.75	3,638.59	144.00	8,713.80	12,496.39

FY19 FTE Rate	30.00	2,827.20	87.60	91.80	43.80	113.24	227.00	51.00	45.60	42.60	78.75	3,638.59	144.00	8,713.80	12,496.39
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FY 20

Proposed Increase	-	-	0.60	0.72	0.84	1.93	13.00	1.20	0.84	3.50	1.50	24.13	3.00	403.80	430.93
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FY20 FTE Rate	30.00	2,827.20	88.20	92.52	44.64	115.17	240.00	52.20	46.44	46.10	80.25	3,662.72	147.00	9,117.60	12,927.32
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Percent Increase	0.00%	0.00%	0.68%	0.78%	1.92%	1.70%	5.73%	2.35%	1.84%	8.22%	1.90%	0.66%	2.08%	4.63%	3.45%
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NOTES: A B

FY 21

Proposed Increase	-	-	1.20	0.70	0.84	1.96	10.75	1.44	0.84	3.60	1.50	22.83	3.00	597.00	622.83
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FY21 FTE Rate	30.00	2,827.20	89.40	93.22	45.48	117.13	250.75	53.64	47.28	49.70	81.75	3,685.55	150.00	9,714.60	13,550.15
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Percent Increase	0.00%	0.00%	1.36%	0.76%	1.88%	1.70%	4.48%	2.76%	1.81%	7.81%	1.87%	0.62%	2.04%	6.55%	4.82%
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NOTES: A B

Note Explanations:

- A. Increase is for additional staff needed to meet increased demand for services and critical retention pay increases for counseling and medical staff, in addition to funds to cover a 2% cost escalation..**
- B. Maintenance of wireless access points and infrastructure necessitates additional funding. Additional cloud-based services have been provided including Adobe Creative Cloud, VMWare for Labs, Webex, and others.**

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University Bozeman-Gallatin College** **BOR 183-101-R0519**

Course Credit	Registration Fee	Tuition	Building Fee	SFEP Fee	Computer Fee	ASMSU Fees	Health/Dental Fee	SU Fee	Equipment Fee	Information Technology Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	109.15	21.05	7.65	3.65	0.00	0.00	4.25	3.80	42.60	0.00	222.15	12.00	345.60	579.75
2	30.00	218.30	27.10	15.30	7.30	0.00	0.00	8.50	7.60	42.60	0.00	356.70	24.00	691.20	1,071.90
3	30.00	327.45	33.15	22.95	10.95	0.00	0.00	12.75	11.40	42.60	0.00	491.25	36.00	1,036.80	1,564.05
4	30.00	436.60	39.20	30.60	14.60	0.00	0.00	17.00	15.20	42.60	0.00	625.80	48.00	1,382.40	2,056.20
5	30.00	545.75	45.25	38.25	18.25	0.00	0.00	21.25	19.00	42.60	0.00	760.35	60.00	1,728.00	2,548.35
6	30.00	654.90	51.30	45.90	21.90	0.00	0.00	25.50	22.80	42.60	0.00	894.90	72.00	2,073.60	3,040.50
7	30.00	764.05	57.35	53.55	25.55	0.00	0.00	29.75	26.60	42.60	0.00	1,029.45	84.00	2,419.20	3,532.65
8	30.00	873.20	63.40	61.20	29.20	0.00	0.00	34.00	30.40	42.60	0.00	1,164.00	96.00	2,764.80	4,024.80
9	30.00	982.35	69.45	68.85	32.85	0.00	0.00	38.25	34.20	42.60	0.00	1,298.55	108.00	3,110.40	4,516.95
10	30.00	1,091.50	75.50	76.50	36.50	0.00	0.00	42.50	38.00	42.60	0.00	1,433.10	120.00	3,456.00	5,009.10
11	30.00	1,200.65	81.55	84.15	40.15	0.00	0.00	46.75	41.80	42.60	0.00	1,567.65	132.00	3,801.60	5,501.25
12	30.00	1,309.80	87.60	91.80	43.80	0.00	0.00	51.00	45.60	42.60	0.00	1,702.20	144.00	4,147.20	5,993.40

FY19 FTE Rate	30.00	1,309.80	87.60	91.80	43.80	0.00	0.00	51.00	45.60	42.60	0.00	1,702.20	144.00	4,147.20	5,993.40
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FY 20

Proposed Increase	-	-	0.60	0.72	0.84	-	-	1.20	0.84	3.50	-	7.70	3.00	190.80	201.50
FY20 FTE Rate	30.00	1,309.80	88.20	92.52	44.64	-	-	52.20	46.44	46.10	-	1,709.90	147.00	4,338.00	6,194.90
Percent Increase	0.00%	0.00%	0.68%	0.78%	1.92%	0.00%	0.00%	2.35%	1.84%	8.22%	0.00%	0.45%	2.08%	4.60%	3.36%

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FY 21

Proposed Increase	-	-	1.20	0.70	0.84	-	-	1.44	0.84	3.60	-	8.62	3.00	282.60	294.22
FY21 FTE Rate	30.00	1,309.80	89.40	93.22	45.48	-	-	53.64	47.28	49.70	-	1,718.52	150.00	4,620.60	6,489.12
Percent Increase	0.00%	0.00%	1.36%	0.76%	1.88%	0.00%	0.00%	2.76%	1.81%	7.81%	0.00%	0.50%	2.04%	6.51%	4.75%

NOTES:

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1. Maintenance of wireless access points and infrastructure necessitates additional funding. Additional cloud-based services have been provided including Adobe Creative VMWare for Labs, Webex, and others.

Per credit fees are stated in increments of a nickel, often resulting in different inflationary increase percentages than intended, due to rounding.

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
 Undergraduate Online Only Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University Bozeman**

BOR 183-101-R0519

Course Credit	Registration Fee	Tuition	Building Fee	SFEP Fee	Computer Fee	ASMSU Fees	Health/Dental Fee	SU Fee	Equipment Fee	Information Technology Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	235.60			3.65							269.25		235.60	504.85
2	30.00	471.20			7.30							508.50		471.20	979.70
3	30.00	706.80			10.95							747.75		706.80	1,454.55
4	30.00	942.40			14.60							987.00		942.40	1,929.40
5	30.00	1,178.00			18.25							1,226.25		1,178.00	2,404.25
6	30.00	1,413.60			21.90							1,465.50		1,413.60	2,879.10
7	30.00	1,649.20			25.55							1,704.75		1,649.20	3,353.95
8	30.00	1,884.80			29.20							1,944.00		1,884.80	3,828.80
9	30.00	2,120.40			32.85							2,183.25		2,120.40	4,303.65
10	30.00	2,356.00			36.50							2,422.50		2,356.00	4,778.50
11	30.00	2,591.60			40.15							2,661.75		2,591.60	5,253.35
12	30.00	2,827.20			43.80							2,901.00		2,827.20	5,728.20

FY19 FTE Rate	30.00	2,827.20	0.00	0.00	43.80	0.00	0.00	0.00	0.00	0.00	0.00	2,901.00	0.00	2,827.20	5,728.20
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FY 20

Proposed Increase	-	-	-	-	0.84	-	-	-	-	-	-	0.84	-	-	0.84
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FY20 FTE Rate	30.00	2,827.20	-	-	44.64	-	-	-	-	-	-	2,901.84	-	2,827.20	5,729.04
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Percent Increase	0.00%	0.00%	0.00%	0.00%	1.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.01%
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NOTES: A B A

FY 21

Proposed Increase	-	-			0.84							0.84		-	0.84
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FY21 FTE Rate	30.00	2,827.20	-	-	45.48	-	-	-	-	-	-	2,902.68	-	2,827.20	5,729.88
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Percent Increase	0.00%	0.00%	0.00%	0.00%	1.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.01%
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NOTES: A B A

Note Explanations:

- A. Does not include the \$45 per credit Distributed Learning Fee. All online credits are charged this fee.**
- B. The non-resident undergraduate tuition rate is 200% of the resident undergraduate tuition rate.**

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Graduate Online Only Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University Bozeman**

BOR 183-101-R0519

Course Credit	Registration Fee	Tuition	Building Fee	SFEP Fee	Computer Fee	ASMSU Fees	Health/Dental Fee	SU Fee	Equipment Fee	Information Technology Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	282.70			3.65							316.35		98.95	415.30
2	30.00	565.40			7.30							602.70		197.90	800.60
3	30.00	848.10			10.95							889.05		296.85	1,185.90
4	30.00	1,130.80			14.60							1,175.40		395.80	1,571.20
5	30.00	1,413.50			18.25							1,461.75		494.75	1,956.50
6	30.00	1,696.20			21.90							1,748.10		593.70	2,341.80
7	30.00	1,978.90			25.55							2,034.45		692.65	2,727.10
8	30.00	2,261.60			29.20							2,320.80		791.60	3,112.40
9	30.00	2,544.30			32.85							2,607.15		890.55	3,497.70
10	30.00	2,827.00			36.50							2,893.50		989.50	3,883.00
11	30.00	3,109.70			40.15							3,179.85		1,088.45	4,268.30
12	30.00	3,392.40			43.80							3,466.20		1,187.40	4,653.60
FY19 FTE Rate	30.00	3,392.40	0.00	0.00	43.80	0.00	0.00	0.00	0.00	0.00	0.00	3,466.20	0.00	1,187.40	4,653.60

FY 20															
Proposed Increase	-	-	-	-	0.84	-	-	-	-	-	-	0.84	-	-	0.84
FY20 FTE Rate	30.00	3,392.40	-	-	44.64	-	-	-	-	-	-	3,467.04	-	1,187.40	4,654.44
Percent Increase	0.00%	0.00%	0.00%	0.00%	1.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.02%
NOTES:													<i>A</i>	<i>B</i>	<i>A</i>

FY 21															
Proposed Increase	-	-			0.84							0.84		-	0.84
FY21 FTE Rate	30.00	3,392.40	-	-	45.48	-	-	-	-	-	-	3,467.88	-	1,187.40	4,655.28
Percent Increase	0.00%	0.00%	0.00%	0.00%	1.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.02%
NOTES:													<i>A</i>	<i>B</i>	<i>A</i>

Note Explanations:

- A. Does not include the \$45 per credit Distributed Learning Fee. All online credits are charged this fee.**
- B. The non-resident graduate tuition rate is 135% of the resident graduate tuition rate.**

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana State University Bozeman and Gallatin College**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
Registration	127-101-R0505	Registration Fee is a flat fee charged to each student to cover the administrative costs of registration.
Building Fee	127-101-R0505	Building Fee is a per credit hour charge used to repay bonds that financed the construction and/or remodeling of student buildings, as well as for major maintenance needs of the student and academic buildings.
SFEP Fee	127-101-R0505	SFEP Fee includes funds pledged for debt service on the Student Facilities Enhancement Project, as well as Operations & Maintenance fee for the Health & Fitness Center.
Computer Fee	127-101-R0505	Computer Fee is a per credit hour fee used to provide and enhance student computer labs and access.
ASMSU Fee	127-101-R0505	ASMSU Fee is a flat fee charged to students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee supports the operation of the student government (ASMSU) and its committees. Also included is a Bus Fee that funds ASMSU's Bobcat Transit System, a local bus system for students.
Health Fee	127-101-R0505	Health & Dental Fee is a flat fee charged to all students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee provides health, counseling and dental services for those students who pay the fee.
SU Fee	127-101-R0505	The Student Union Fee provides for the operation and maintenance of the Health Service and the Strand Union building.
Equipment Fee	127-101-R0505	Equipment Fee is a per credit hour fee used to provide and enhance classroom and student lab equipment.
Information Technology Fee	127-101-R0505	Information Technology Fee is a flat fee for all students used to enhance and maintain the university's computer network and other IT infrastructure, as well as for professional services used in the provision of such, including cloud-based services.
Athletic Fee	127-101-R0505	Athletic Fee is a flat fee for students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee supports the Bobcat Athletic Program, and also allows students free admission to most sporting events.
Additional Mandatory Fees Assessed Non-Resident Students		
Non-Resident Building Fee	127-101-R0505	The Non-Resident Building Fee charges students for the use, maintenance and improvement of state taxpayer-funded buildings.

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
 New and above 2% Non-Mandatory Fees Only -- Rates per Semester

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY19 FEE	FY20 FEE	% CHANGE	FY21 FEE	% CHANGE	DESCRIPTION
Existing Courses with Increases > 2%								

Wilderness First Responder	ACT	276 (391)	167-102-R0515	285.00	450.00	57.9%	450.00	0.0%	Transportation, field supplies, equipment and related travel. Includes 3 year Wilderness First Responder certification.
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The Wilderness First Responder course was proposed in 2015, but was never taught. At that time the certifying body charged a lesser fee and the course fee was based on this lower expense. Currently, the certification fee is \$165 per student which includes the text book. Other expenses include the cost to build a first aid kit for each student to keep, materials for wound simulation moulage (including splints), and the investment and replacement of reusable equipment such as litters for patient packaging and specialized tools for use in emergency medicine. Students also go on several "field trips" to local resources and incur transportation expense.

2-D Computer Aided Drafting	DDSN	114	123-101-R0504	27.05	50.00	84.8%	50.00	0.0%	Consumable software and course materials
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The fee will offset the cost of materials. Currently, the course fee barely covers the cost of materials and students are limited to the number of projects that can be undertaken. All students supported the fee increase and suggested the maximum of \$50. 8 students in TE 207 (all of whom will take the full slate of TE courses for their degree) were consulted in focus group fashion.

Invaders & Defenders	MEDS	520	167-102-R0515	96.45	128.79	33.5%	129.84	0.8%	Laboratory Specimens (Cadavers) (\$104.79/\$105.84) and lab materials (\$24/\$24)
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Increased cost for cremation of cadavers and inflation of material costs. FY18 lab materials totaled \$815.59 or \$27.19 per student. FY19 lab materials totaled \$714.90 or \$23.83 per student. Course fee would be applied to payment of lab materials.

Molecular & Cellular Basis of Disease	MEDS	510	167-102-R0515	96.45	104.79	8.7%	105.84	1.0%	Laboratory Specimens (Cadavers)
Circulatory Systems	MEDS	530	167-102-R0515	96.45	104.79	8.7%	105.84	1.0%	Laboratory Specimens (Cadavers)
Blood & Cancer	MEDS	540	167-102-R0515	96.45	104.79	8.7%	105.84	1.0%	Laboratory Specimens (Cadavers)
Energetics & Homeostasis	MEDS	550	167-102-R0515	96.45	104.79	8.7%	105.84	1.0%	Laboratory Specimens (Cadavers)
Mind, Brain & Behavior	MEDS	560	167-102-R0515	96.45	104.79	8.7%	105.84	1.0%	Laboratory Specimens (Cadavers)
Lifecycle & Reproduction	MEDS	570	167-102-R0515	96.45	104.79	8.7%	105.84	1.0%	Laboratory Specimens (Cadavers)

Increased cost for cremation of cadavers and inflation of material costs.

Food Fundamentals Lab	NUTR	227	111-110-R0501	66.20	85.00	28.4%	85.00	0.0%	Food, medical, student supplies.
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Food costs are increasing which increases the costs of supplies for the course. 7 students responded to the survey; 4 students indicated they would be willing to pay up to \$90 course fee; 2 students indicated they would be willing to pay up to \$75; and 1 student indicated they would be willing to pay up to \$70.

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY19 FEE	FY20 FEE	% CHANGE	FY21 FEE	% CHANGE	DESCRIPTION
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Materials Processing	TE	207	123-101-R0504	27.05	50.00	84.8%	50.00	0.0%	Lab materials and machine maintenance.
Transportation Technology	TE	330	123-101-R0504	27.05	50.00	84.8%	50.00	0.0%	Lab materials
Elect/Video Communication	TE	331	123-101-R0504	27.05	50.00	84.8%	50.00	0.0%	Lab materials
Computer Aid Machine Manuf	TE	410	123-101-R0504	27.05	50.00	84.8%	50.00	0.0%	Lab materials and machine maintenance
Mass Production	TE	417	123-101-R0504	27.05	50.00	84.8%	50.00	0.0%	Lab materials and machine maintenance

The fee will offset the cost of materials and machine maintenance. Currently, the course fee barely covers the cost of materials and students are limited to the number of projects that can be undertaken. All students supported the fee increase and suggested the maximum of \$50.80. Students in TE 207 (all of whom will take the full slate of TE courses for their degree) were consulted in focus group fashion.

Existing Courses with Increases > 2% Due to Change in Course Content

Global Tectonics	GEO	433	159-101-R0513	15.90	70.00	340.3%	70.00	0.0%	Field Trip; Material Fees
Global Tectonics	GEO	533	159-101-R0513	15.90	70.00	340.3%	70.00	0.0%	Field Trip; Material Fees

The requested course fee increase is for an annual fall field trip for GEO 433 (Tectonics) and GEO 533 (Graduate Tectonics). Dr. Lageson plans to take these students on an extended, one-week field trip to study structural geology and tectonics of the Northern Rocky Mountain region. He anticipates the field trip would last one week and occur immediately prior to the beginning of the fall semester. Currently, he does not run such a field trip, as there are no fees to cover it. Therefore:

- Costs are currently not being covered, simply because there is no field trip;
- The new revenues will be used to cover costs associated with transportation, camping, and perhaps food for the field trip;
- If fees are not approved, then there will be no field trip--students will miss out on a great learning opportunity;
- Student approval was obtained from these two classes and the overwhelming majority were willing to pay more fees for such a field trip.

Existing Courses with New Fee Due to Change in Course Content

Field Ornithology	BIOE	420		-	165.00	NEW	165.00	0.0%	Transportation and supplies for field trips
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The new fees for this re-designed summer course will be used to transport students to the field to view and study birds in their natural habitats. This course would take 10 day long field trips while in session. This course would be an alternative for another ornithology class offered in Ecology which is full to capacity continually and is a graduation requirement. Last time this course was offered students were responsible for getting to the designated field locations by their own means. 83% of students surveyed were in favor of the course fee.

Existing Courses with New Fee Due to Change in How Fee is Collected

Ag in a Global Context	AGBE	315	183-101-R0519	-	1,500.00	NEW	1,500.00	0.0%	International Travel for Field Experience
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AGBE 315 requires international travel by the nature of this experiential learning course. Since the inception of this course 20 years ago, students are notified up front of the need for travel to complete the course, and the need to pay for those travel expenses. In the past, student would pay these expenses directly to the travel agency. It would be advantageous for students to pay for such expenses through a university course fee as they are truly educational expenses. Currently, students are held to a maximum of \$1500 of the roughly \$3600 in travel fees. Through grants from the BMCS Foundation and Northwest Farm Credit Services, the faculty are able to subsidize the cost of the trip for the students.

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY19 FEE	FY20 FEE	% CHANGE	FY21 FEE	% CHANGE	DESCRIPTION
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New Courses

Bouldering	ACT	123	183-101-R0519	-	175.00	NEW	175.00	0.0%	Used for use of gear, equipment rentals, forest service permits (if necessary) and travel to and from field locations. □
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Coursework includes outdoor field application of bouldering techniques, hazard and risk mitigation. Field sessions may require transportation, access permits and rental of specialty equipment.

Avalanche 1 Training	ACT	160	183-101-R0519	-	275.00	NEW	275.00	0.0%	Fee goes to pay for travel costs, rental of equipment, and the certification (upon successful completion of the course). □
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Coursework includes outdoor field application of terrain evaluation, hazard and risk mitigation. Field sessions may require transportation, access permits and rental of specialty equipment. National AIARE 1 certification costs covered with successful course completion.

Wilderness Survival	ACT	161	183-101-R0519	-	125.00	NEW	125.00	0.0%	Fees are for use of gear, equipment rentals, forest service permits (if necessary) and travel to and from field locations. □
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Coursework includes outdoor field application of survival techniques, hazard and risk mitigation. Field sessions may require transportation, access permits and rental of specialty equipment.

Intermediate Rock Climbing	ACT	214	183-101-R0519	-	175.00	NEW	175.00	0.0%	It will be used for use of gear, equipment rentals, forest service permits (if necessary) and travel to and from field locations. □
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Coursework includes outdoor field application of survival techniques, hazard and risk mitigation. Field sessions may require transportation, access permits and rental of specialty equipment.

Aquatic Entomology	BIOO	xxx	183-101-R0519	-	140.00	NEW	140.00	0.0%	Aquatic insect collection identification supplies and transportation for field trips/outings.
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Fees will be used to purchase supplies for this field oriented course and to cover the cost of vehicles for field trips/outings.

Student Teaching	EDCI	595	183-101-R0519	-	100.00	NEW	100.00	0.0%	The fee will offset the cost of the clinical evaluator who provides formative and summative feedback to students completing their capstone project for student teaching.
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This is a new fee for a degree program recently approved by the Board of Regents. The fee aligns with the fee instituted for EDU 495 Student Teaching which is the commensurate course in the undergraduate Teacher Education Program that leads to a recommendation for initial teacher licensure.

Field Methods	GEO	428	183-101-R0519	-	50.00	NEW	50.00	0.0%	Field Trip; Course Materials
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Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY19 FEE	FY20 FEE	% CHANGE	FY21 FEE	% CHANGE	DESCRIPTION
<p>The costs are currently being covered by utilizing left over money from field camp (GEO 429R, current fee being reduced by \$50), as this is a new course and the course fee was not initially set up. The new revenues from fees will be used to rent vehicles from Enterprise to transport students to field trip locations. Since this is a field geology course, it is essential for students to go on field trips to practice interpreting outcrops and conducting geologic mapping.</p> <p>Students from the current class were polled and, of the 13 responses, all supported the fee as the fee for GEO 429 will be reduced by \$50. Therefore, students will not see any increase in the total course fees paid for the sequence of Field Methods (GEO 428) and Field Geology (GEO 429R).</p>								

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY19 FEE	FY20 FEE	% CHANGE	FY21 FEE	% CHANGE	DESCRIPTION
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Zebrafish as a Model System	HONR	291-006	183-101-R0519	-	25.00	NEW	25.00	0.0%	Chemical and Laboratory Supplies for course
Taking the Pulse of Montana	HONR	291-007	183-101-R0519	-	886.50	NEW	886.50	0.0%	Travel, housing, meal and equipment fees for Summer 4 x 4
Honors Virology Week	HONR	291-011	183-101-R0519	-	288.00	NEW	288.00	0.0%	Travel, housing, meal and equipment fees for Summer 4 x 4
Leadership Development in the Footsteps of Lewis & Clark	HONR	291-012	183-101-R0519	-	498.00	NEW	498.00	0.0%	Travel, housing, meal and equipment fees for Summer 4 x 5

These fees were assessed with permission of OCHE for Summer 2018 4 x 4 session at \$25 for 291-006 and \$366.20 for 291-007. It was noted that the actual costs were well above these, so the fees are requested at an increased amount as reflected above.

Sustainability in the Hospitality Industry	HTR	220	183-101-R0519	-	40.00	NEW	50.00	25.0%	Fee would cover speaker fees/travel, special class content such as film screening, and cost of
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13 students in prerequisite class (HTR-107) responded, 92% approve of course fee. 58% approve of proposed amount of \$50. Based on student feedback course fee has been adjusted down to \$40 for 2019-2020, increasing to \$50 for 2020-2021.

Yellowstone Wildlife Ecology	BIOE	421	183-101-R0519	-	300.00	NEW	300.00	0.0%	The \$300.00 /student course fee covers the cost of transportation, housing and meals at the Jack Creek Preserve which includes numerous field trips during the one week stay.
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Fees are used to cover cost of transportation, housing and meals for a one week field outing. previous fees only covered two daily field trips. Without the week long field outing the students don't get the full field experience of viewing the wildlife and ecosystem. We charged a \$300.00 fee for the initiation of this summer course the first year we re-introduced BIOE 421 as an optional course for ecology and environmental students to take to fulfill one of their ecology requirements.

Farm to Clinician	MEDS	591	183-101-R0519	-	25.00	NEW	25.00	0.0%	Food costs and course materials
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New course for students in the WWAMI program to prepare them as leaders in the medical profession with a foundation to explore, analyze and understand the relationship between food, agriculture, nutrition and health systems.

Replacement Fee

<i>Deleted</i>	Metamorphic Petrology	GEO	449	159-101-R0513	82.75	-	Delete	-		1 field trip @ \$25 each; scope materials, thin sections and other samples
<i>Deleted</i>	Igneous Petrology	GEO	450	159-101-R0513	81.15	-	Delete	-		Scope maintenance, thin sections and other samples
<i>New</i>	Igneous/Metamorphic Petrology	GEO	305	183-101-R0519	-	70.00	NEW	70.00	0.0%	Field Study; Course Materials; Lab Supplies

Igneous Petrology (GEO 450) and Metamorphic Petrology (GEO 449) are no longer being offered as they have been combined into the new Igneous/Metamorphic Petrology course. The fees will be used for a field study, scope materials, thin sections and other samples, scope maintenance, and lab supplies.

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY19 FEE	FY20 FEE	% CHANGE	FY21 FEE	% CHANGE	DESCRIPTION
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Updated Pass-Through Fee

NSE Placement/Program Fee		80-001-R0793	52.50	75.00	42.9%	75.00	0.0%	Per incoming student, placement/program fee
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Expenses to run the NSE program have increased due to an increase in the annual NSE Membership and increases in costs to attend the mandatory annual conference. Current NSE students polled indicated they would still exchange to MSU if the fee was raised to \$75.

Existing Program Fee with Increases > 2%

Program Fee - Music Technology (Annual fee to be split between Fall and Spring semesters)	MUST	135-107-R0507	304.50	365.40	20.0%	372.50	2.0%	Fee for specialized equipment and maintenance. Program fee for Music Tech Majors.
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We've expanded our equipment inventory significantly over the last 2-5 years, requiring this 20% increase.

New Program Fee

Life Scholars Student Fee	LIFE	183-101-R0519	-	500.00	NEW	500.00	0.0%	Per term program fee for Life Scholar students
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New Program - Note: that we have piloted the program and the fee this year successfully. Participants and parents were surveyed during interviews for the program, and they were supportive of the fee as it supports their students success in the program and in their college experience.

Existing Administrative Fees with Increases > 2%

Insight Program Fee - Level I		167-102-R0515	100.00	125.00	25.0%	125.00	0.0%	Attendance in Focus Seminar - Free for self-referrals or \$100 for mandatory referrals.
Insight Program Fee - Level II		167-102-R0515	125.00	150.00	20.0%	150.00	0.0%	Fee for Brief Alcohol Screening and Interventions for College Students. Free for self-referrals or \$125 for mandatory participation.
Insight Program - Level III		167-102-R0515	125.00	175.00	40.0%	175.00	0.0%	Intervention and Referral. Cost is \$125 plus the cost of the evaluation and any recommended treatment.

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY19 FEE	FY20 FEE	% CHANGE	FY21 FEE	% CHANGE	DESCRIPTION
<p>Fees for the INSIGHT Focus Seminar have not increased in over 10 years. These fees are assessed to students who receive a Minor in Possession (MIP) citation from University Police, city or county law enforcement or a Dean of Students MIP referral. Fees are waived in cases of medical transport with medical amnesty.</p> <p>Funds are used to employ graduate students to lead the Focus Seminars, cover the costs of the program, and for other alcohol and substance use prevention.</p> <p>Students who receive either an MIP for drug or alcohol violations are given the option to complete their educational requirements through the University of the ACT program required by the City and County for DUIs or Drug violations. Currently, Alcohol Drug Services of Gallatin County charges \$125 for the MIP class and \$375 for the ACT class.</p> <p>The proposed increase was discussed with students in the Center for Students in Recovery. They support the proposal and noted that monetary fines were significant in altering their behavior.</p> <p>This increase was presented to the ASMSU senators on January 16, 2019 and their support was obtained. Comments provided by other students present at the meeting indicated the convenience of the program and the ability for students to attend the course on campus was much easier and less disruptive to their class schedules.</p>								

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY19 FEE	FY20 FEE	% CHANGE	FY21 FEE	% CHANGE	DESCRIPTION
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Graduation Fee		135-107-R0507	30.00	40.00	33.3%	40.00	0.0%	To cover costs associated with activities related to graduation, including diploma and ceremony costs each time a student applies for graduation
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The cost to manage graduation, including maintaining the degree audit software DegreeWorks, has increased significantly over the years while the fee has remained stagnant. As a comparative analysis other campuses across the state have higher graduation application fees. Missoula charges \$40, Montana Tech charges \$79, Billings and Havre charge \$50, and Western and Helena College charge \$35. It should be noted that most of these schools also charge a late fee that Montana State does not charge, nor are we proposing an associated late fee. The Registrar and Associate Registrar held a table talk with ASMSU representatives who were supportive of the increase and appreciative that late fees were avoided.

Transcript Fee		119-115-R0503	3.00	10.00	233.3%	10.00	0.0%	Per transcript request
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This fee has not been increased since 1975 while the costs have increased significantly. For example the wage paid a transcript clerk in 1975 was approximately \$3.00 per hour and in 2018 it is approximately \$11.00 per hour. The transcript fee not only covers the paper, personnel, mailing and technology required to produce each transcript (hard copy or electronic), it also covers the costs associated to create and maintain the permanent unabridged copy of each students academic record. Maintaining systems to support grade changes, transcript audits, posting transfer credits are all supported by the transcript fee and necessary to ensure that students have access to their academic record in perpetuity. It should also be noted that the transcript fee is most often paid by alumni which is different from other student fees. Transcripts from comparable schools from the Rocky Mountain West ranged from \$12-\$15. Last biennium, the University of Montana raised their transcript fees to \$10/transcript. This increase keeps MSU's transcript fee lower than most in the region and equivalent to University of Montana. The Registrar and Associate Registrar held a table talk with ASMSU representatives who were supportive of the increase and understood the cost involved to maintain an accessible permanent record.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	Current FY19 FEE	FY20 FEE	% CHANGE	FY21 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
Current Unrestricted Fees										
Additional Late Registration/Payment Fee			40.00	40.00	0.0%	40.00	0.0%	411201	An additional late fee for registering/payment after the 15th instructional day	
Admissions			30.00	30.00	0.0%	30.00	0.0%	411201	Charged to all first-time enrolling undergraduate, non-degree graduates, and graduate students	
Architectural Design II	ARCH	254	433.55	442.00	2.0%	450.60	2.0%	411201	Program fees for Architecture Program, spring semester offering, 2nd year level.	Cost of travel has increased (airlines & lodging). Program fees support field trips.
Architectural Design IV	ARCH	356	433.55	442.00	2.0%	450.60	2.0%	411201	Program fees for Architecture Program, spring semester offering, 3rd year level	Cost of travel has increased (airlines & lodging). Program fees support field trips.
Auditor Fee (Varies)			Varies	Varies	N.A.	Varies	N.A.	411201	Normal per credit hour fee paid by all regularly enrolled students who elect to take a course not for credit	
College of Business-- All Courses, assessed based on # of COB credits taken. Fee per credit.	ACTG BMGT BFIN BMIS BGEN BMKT	Various	21.00	21.00	0.0%	21.00	0.0%	411201	Support for instructional and curriculum development	
Course Challenge Fee (per credit)			30.00	30.00	0.0%	30.00	0.0%	411201	Fee to defray departmental costs of monitoring course challenges	
Deferred Payment Late Fee			15.00	15.00	0.0%	15.00	0.0%	411201	Late charge to be assessed against each late application and installment	
Deferred Payment Service Charge (per semester)			30.00	30.00	0.0%	30.00	0.0%	411201	Administrative charge for deferment of student fees by Student Accounts each semester - fees are paid: one fourth upon enrollment, one fourth in 45 days, one fourth in 30 days after 2nd pmt, and one fourth (final) in 30 days after 3rd pmt.	
Distributed Learning & Online Learning Fee (per credit)			45.00	45.00	0.0%	45.00	0.0%	411201	Fee to partially defray the additional costs associated with courses delivered online or in a distributed learning environment.	
E-Payment Fee (Variable, up to \$10)			10.00	10.00	0.0%	10.00	0.0%	411201	Convenience fee for payments against a University Student Account via an alternate method (e.g. internet connection)	
Late Registration/Payment			40.00	40.00	0.0%	40.00	0.0%	411201	A uniform late registration/payment fee for all units of the Montana University System	
Listener Fee (Nonmatriculated Fee) (Varies)			Varies	Varies	N.A.	Varies	N.A.	411201	Normal per credit fee for course attendance by individuals not regularly enrolled	
LPN Advanced Placement	CON		50.00	50.00	0.0%	50.00	0.0%	411201	Per test fee to offset cost of developing course-specific challenge exams	

Masters Studio Project	ARCH	560	167-102-R0515	578.10	589.35	2.0%	600.85	2.0%	411201	Program fees for Architecture Program, fall and spring course offering, 3rd semester studio course 5th year level.	Cost of travel has increased (airlines & lodging). Program fees support field trips.
Mathematics Program Fee - All undergraduate math courses assessed based on # of math credits taken. Fee per credit.	M STAT	Various	143-102-R0509	6.05	6.15	2.0%	6.25	2.0%	411201	To be used to cover the Math Help Centers and their associated services, and to improve the quality of the educational experience in foundational math courses.	Math Learning Center staff would like to increase the undergraduate math learning center student workers starting pay rate from \$10.75 to \$11.00 to keep up with competing jobs on campus.
Program Fee - Architecture (Design Fundamentals I)	ARCH	151	135-107-R0507	72.25	73.65	2.0%	75.10	2.0%	411201	Program fee for Architecture Program, fall course offering; 1st year level	Cost of course software licensing has increased.
Program Fee - Architecture (Design Fundamentals II)	ARCH	152	135-107-R0507	72.25	73.65	2.0%	75.10	2.0%	411201	Program fees for Architecture Program, Spring semester offering; 1st year level	Cost of course software licensing has increased.
Program Fee - Architecture	ARCH	253	135-107-R0507	433.55	442.00	2.0%	450.60	2.0%	411201	Program fees for Architecture Program, Fall semester offering, 2nd year level	Cost of travel, airlines and lodging has increased. Program fees support field trips.
Program Fee - Architecture	ARCH	355	135-107-R0507	433.55	442.00	2.0%	450.60	2.0%	411201	Program fees for Architecture Program, Fall semester offering, 3rd year level	
Program Fee - Architecture	ARCH	414	135-107-R0507	433.55	442.00	2.0%	450.60	2.0%	411201	Program fees for Architecture Program, Summer session offering, 4th year level	
Program Fee - Architecture	ARCH	450	135-107-R0507	433.55	442.00	2.0%	450.60	2.0%	411201	Program fee for Architecture Program, fall and summer offering, 4th year level coursework	
Program Fee - Architecture	ARCH	457	159-101-R0513	433.55	442.00	2.0%	450.60	2.0%	411201	Program fees for Architecture Program, spring semester course offering, 4th year level.	
Program Fee - Architecture	ARCH	458	135-107-R0507	433.55	442.00	2.0%	450.60	2.0%	411201	Program fees for Architecture Program, summer session offering, 4th year level	
Program Fee - Architecture	ARCH	498	135-107-R0507	433.55	442.00	2.0%	450.60	2.0%	411201	Program fees for Architecture Program, Summer session offering, 4th year level	
Program Fee - Architecture	ARCH	551	135-107-R0507	578.10	589.35	2.0%	600.85	2.0%	411201	Program fees for Architecture Program, spring semester offering, 5th year level.	
Program Fee - Architecture	ARCH	558	135-107-R0507	578.10	589.35	2.0%	600.85	2.0%	411201	Program fees for Architecture Program, fall semester offering, 5th year level.	
Program Fee - Art (per semester)	ARTH ARTZ		127-101-R0505	182.00	185.00	1.7%	185.00	0.0%	411201	Program Tuition for Art Program, Pre-Graphic Design, and Pre-Studio Art (Undergraduate not to exceed eight semesters, Graduate not to exceed six semesters - includes Double Majors and Double Degrees)	
Program Fee - Engineering (per semester)	COE		135-107-R0507	94.85	96.65	1.9%	98.50	1.9%	411201	Program Fee for Engineering, Freshman (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	A 1.9% increase is being requested to accommodate the increasing cost of supplies, equipment, travel (airline and lodging) and salaries for Program Coordinators.
Program Fee - Engineering (per semester)	COE		135-107-R0507	135.65	138.25	1.9%	140.90	1.9%	411201	Program Fee for Engineering, Sophomore Graduate level (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	

Program Fee - Engineering (per semester)	COE		135-107-R0507	53.85	54.85	1.9%	55.90	1.9%	411201	Program fee for Engineering, Summer session - All levels (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	
Program Fee - Film & Photography (per semester)	MTA FILM PHOT FPPH FPMV MPVT MTPH SNHF FPFM		135-107-R0507	320.00	320.00	0.0%	320.00	0.0%	411201	Program Tuition for Film & Photography (formerly Media Theatre Arts) Program charged to students as declared majors and minors beginning in their sophomore year (includes Double Majors and Double Degrees, Graduates and Post-Bac)	
Program Fee - Undergraduate Nursing	CON		127-101-R0505	420.00	420.00	0.0%	420.00	0.0%	411201	Fee is used to offset the costs of nursing education such as equipment for learning resource centers (Simulation mannequins), clinical simulations, disposable equipment, faculty travel to distance sites for clinical supervision, and partial technical support for distant class deliver. A change in the use of the fees was approved in FY18 to add partial support for personnel who maintain the laboratory simulation equipment.	
Program Fee - Graduate Nursing (per credit)	CON		135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	411201	Program Tuition for all students enrolled in graduate nursing courses	
Program Fee - Music Technology (Annual fee to be split between Fall and Spring semesters)	MUST		135-107-R0507	304.50	365.40	20.0%	372.50	2.0%	411201	Fee for specialized equipment and maintenance. Program fee for Music Tech Majors.	We've expanded our equipment inventory significantly over the last 2-5 years, requiring this 20% increase.
Program Fee - Veterinary Medicine			159-101-R0513	7,739.50	7,739.50	0.0%	7,739.50	0.0%	411201	Program Tuition for students in the 1+3 Veterinary Medicine Program in conjunction with WSU (per semester). Effective Fall 2014.	
Supplemental Admissions Fee			127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	411201	Charged to students each time they pass their admission reports between campuses.	
Designated Fees											
Degree Audit Fee for Graduate Students			135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	433342	Fee for comprehensive degree audit of graduate students' transcript and program of study	
Distance Learning Program Fee - Graduate(per credit)(Varies)			135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	432170	Per credit to defray costs associated with courses delivered to sites/students off campus	
Distance Learning Program Fee - Undergraduate (per credit)(Varies)			135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	432170	Per credit to defray costs associated with courses delivered to sites/students off campus	
Doctoral Dissertation Microfilming			83-001-R0594	55.00	55.00	0.0%	55.00	0.0%	434000	Charge for microfilming doctoral dissertations, publications and abstracts in dissertation abstracts	

Foreign Student Administrative Service Fee			135-107-R0507	125.00	125.00	0.0%	125.00	0.0%	434148	Per semester fee to cover administrative costs associated with foreign students	
Graduate Application Fee - Paper Based			135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	433040	Fee for creating electronic record from paper-based graduate applications	
Graduate Student Training & Development Fee			135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	434000	To support workshops, training sessions, writing tutoring for all campus and distance-based graduate students	
Graduate/Non-Degree Application Processing Fee			135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	433040	To cover costs associated with processing graduate and non-degree graduate student applications in addition to the \$30 Admissions fee for all first time enrolling students	
Graduation Fee			135-107-R0507	30.00	40.00	33.3%	40.00	0.0%	434214	To cover costs associated with activities related to graduation, including diploma and ceremony costs each time a student applies for graduation	The cost to manage graduation, including maintaining the degree audit software DegreeWorks, has increased significantly over the years while the fee has remained stagnant. As a comparative analysis other campuses across the state have higher graduation application fees. Missoula charges \$40, Montana Tech charges \$79, Billings and Havre charge \$50, and Western and Helena College charge \$35. It should be noted that most of these schools also charge a late fee that Montana State does not charge, nor are we proposing an associated late fee. The Registrar and Associate Registrar held a table talk with ASMSU representatives who were supportive of the increase and appreciative that late fees were avoided.
Health Insurance Premium			119-115-R0503	Varies	Varies	N.A.	Varies	N.A.	434000	Optional health insurance fee (students may waive with proof of insurance) Dependent Premiums: Child Only TBD, Spouse TBD, (Spouse and Children) TBD. Varies per negotiated contract with insurance carrier.	
Incoming Student Services Fee for Freshman			71-001-R0691	90.00	91.80	2.0%	93.65	2.0%	434000	One time charge for orientation program	Standard increase to address inflation costs.
Incoming Student Services Fee for Transfer Students			71-001-R0691	75.00	76.50	2.0%	78.00	2.0%	434069	One time charge for orientation program	Standard increase to address inflation costs.
Insight Program Fee - Level I			167-102-R0515	100.00	125.00	25.0%	125.00	0.0%		Attendance in Focus Seminar - Free for self-referrals or \$100 for mandatory referrals.	Fees for the INSIGHT Focus Seminar have not increased in over 10 years. These fees are assessed to students who receive a Minor in Possession (MIP) citation from University Police, city or county law enforcement or a Dean of Students MIP referral. Fees are waived in cases of medical transport with medical amnesty. Funds are used to employ graduate students to lead the Focus Seminars, cover the costs of the program, and for other alcohol and substance use prevention. Students who receive either an MIP for drug or alcohol violations are given the option to complete their educational requirements through the University of the ACT program required by the City and County for DUIs or Drug violations. Currently, Alcohol Drug Services of Gallatin County charges \$125 for the MIP class and \$375 for the ACT class.
Insight Program Fee - Level II			167-102-R0515	125.00	150.00	20.0%	150.00	0.0%		Fee for Brief Alcohol Screening and Interventions for College Students. Free for self-referrals or \$125 for mandatory participation.	The proposed increase was discussed with students in the Center for Students in Recovery. They support the proposal and noted that monetary fines were significant in altering their behavior. This increase was presented to the ASMSU senators on January 16

Insight Program - Level III			167-102-R0515	125.00	175.00	40.0%	175.00	0.0%		Intervention and Referral. Cost is \$125 plus the cost of the evaluation and any recommended treatment.	This increase was presented to the ASMSU senators on January 16, 2019 and their support was obtained. Comments provided by other students present at the meeting indicated the convenience of the program and the ability for students to attend the course on campus was much easier and less disruptive to their class schedules.
International Identity Card (Varies)			95-001-R0397	Varies	Varies	N.A.	Varies	N.A.	434166	International Student ID or International Teacher ID card fee. This fee is a pass through fee whereby OIP provides a service to students and faculty who need an International Identity Card. The identity cards are purchased on-line from STA Travel (http://book.statravel.com/staglobe/DiscountCardsRetrieve.do).	
International Teaching Assistant Program (Per Course)			95-001-R0597	Varies	Varies	N.A.	Varies	N.A.	Various	Per course fee (\$180 or \$360) for the International Teaching Assistant courses	
Library Fines			71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	433000	Processing fee for lost books	
Library Fines (per day)			43-006-R0684	0.50	0.50	0.0%	0.50	0.0%	433000	Fine for overdue books and other 3-week items	
Library Fines (per day)			71-001-R0691	2.00	0.50	-75.0%	0.50	0.0%	433000	Fine for overdue videos and periodicals	Reducing fee to \$.50 per day.
Library Fines (per day)			71-001-R0691	2.00	2.00	0.0%	2.00	0.0%	433000	Fine for overdue reserve materials	
Library Fines (per day)			175-103-R0517	2.00	2.00	0.0%	2.00	0.0%	433000	Per day fine for most technology checkout items (calculators, chargers, etc.)	
Library Fines (per day)			175-103-R0517	10.00	10.00	0.0%	10.00	0.0%	433000	Per day fine for major technology checkout items (laptops, iPads, GoPro cameras)	
MSU Exchange Program Fee (Varies)			103-001-R0599	Varies	Varies	N.A.	Varies	N.A.	434000	Student pays MSU tuition and in some cases, room and board at location	
National Student Exchange (NSE)			127-101-R0505	Varies	Varies	N.A.	Varies	N.A.	434000	Varies. Per outgoing student, application fee on entrance to program.	
Non-MSU Study Abroad Program Processing Fee			98-001-R30398	300.00	300.00	0.0%	300.00	0.0%		Fee to defray additional costs generated by students going abroad on other than MSU sponsored programs	
NSE Placement/Program Fee			80-001-R0793	52.50	75.00	42.9%	75.00	0.0%	434000	Per incoming student, placement/program fee	Expenses to run the NSE program have increased due to an increase in the annual NSE Membership and increases in costs to attend the mandatory annual conference. Current NSE students polled indicated they would still exchange to MSU if the fee was raised to \$75.
Nursing Act Fee (Ex Campus)	CON		175-103-R0517	7.00	7.00	0.0%	7.00	0.0%		Fee is charged to Nursing students studying in cities other than Bozeman. Fee is for ASMSU representation.	
Nursing Activity Fee (ASMSU)	CON		175-103-R0517	3.00	3.00	0.0%	3.00	0.0%		Fee is charged to Nursing students studying in cities other than Bozeman. Fee is charged instead of the ASMSU fees and allows these students some of the ASMSU services.	

Prior Learning Assessment - Challenge Fee			175-103-R0517	25.00	25.00	0.0%	25.00	0.0%		\$25 per attempted course + cost of materials (if needed)	
Prior Learning Assessment - CLEP, DSST, UEXCEL Fee			175-103-R0517	Varies	Varies	N.A.	Varies	N.A.		Varies fee. Fee is the cost of the exam paid to exam company	
Prior Learning Assessment - Exam fee				300.00	300.00	0.0%	300.00	0.0%		Not to exceed \$300.00 fee for PLA Exams	
Prior Learning Assessment - Portfolio Assessment				200.00	200.00	0.0%	200.00	0.0%		Not to exceed fee of \$200 for Portfolio Assessment	
Special Program Fee (Varies - Study Abroad)			98-001-R0398	Varies	Varies	N.A.	Varies	N.A.	433139	Fee for special short term study abroad programs (costs vary depending on length and academic load)	
Special Student Testing (Varies)			80-001-R7093	Varies	Varies	N.A.	Varies	N.A.	434000	Fee for special test given by request - national and state testing programs administered by MSU (costs vary by testing agency, subject to change without advance notice)	
Student Locker Fee			95-001-R0397	25.00	25.00	0.0%	25.00	0.0%	434000	Yearly fee for use of student lockers	
Student Teaching Processing Fee			90-001-R0396	351.65	351.65	0.0%	351.65	0.0%	434000	Processing fee for student teachers requesting placement abroad	
Study Abroad Application Fee			135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	434166	Fee charged to all students applying for a Study Abroad program	
Study Abroad Program Fee (Varies)			103-01-R0599	Varies	Varies	N.A.	Varies	N.A.		Fee charged to students for participation in study abroad program	
Thesis and Dissertation Fee (Program of Study Filing Fee)			135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	433341	Fee for service to assist graduate students in preparation of theses and dissertations	
Transcript Fee			119-115-R0503	3.00	10.00	233.3%	10.00	0.0%	434000	Per transcript request	This fee has not been increased since 1975 while the costs have increased significantly. For example the wage paid a transcript clerk in 1975 was approximately \$3.00 per hour and in 2018 it is approximately \$11.00 per hour. The transcript fee not only covers the paper, personnel, mailing and technology required to produce each transcript (hard copy or electronic), it also covers the costs associated to create and maintain the permanent unabridged copy of each students academic record. Maintaining systems to support grade changes, transcript audits, posting transfer credits are all supported by the transcript fee and necessary to ensure that students have access to their academic record in perpetuity. It should also be noted that the transcript fee is most often paid by alumni which is different from other student fees. Transcripts from comparable schools from the Rocky Mountain West ranged from \$12-\$15. Last biennium, the University of Montana raised their transcript fees to \$10/transcript. This increase keeps MSU's transcript fee lower than most in the region and equivalent to University of Montana. The Registrar and Associate Registrar held a table talk with ASMSU representatives who were supportive of the increase and understood the cost involved to maintain an accessible permanent record.
Web Payment Convenience Fee- Not Related to Student Account Balance Transactions (Variable, up to \$10)			143-102-R0509	Varies	Varies	N.A.	Varies	N.A.	Various	Convenience fee for credit card and e-check payments not related to student accounts, made via an alternate method (e.g. internet connection)	

Course Fees											
Bowling Fundamentals	ACT	104	111-110-R0501	61.90	61.90	0.0%	61.90	0.0%	434041	Access to Lanes, Instruction	
Beginning Racquetball	ACT	109	167-102-R0515	15.00	15.30	2.0%	15.30	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	2% increase due to inflation, replacement of equipment, and rentals
Beginning Weight Training	ACT	110	167-102-R0515	15.00	15.30	2.0%	15.30	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Fundamentals of Rock Climbing	ACT	114	167-102-R0515	160.00	163.20	2.0%	163.20	0.0%	434043	Field trip transport, disposable and consumable climbing supplies.	
Soccer	ACT	115	167-102-R0515	15.00	15.30	2.0%	15.30	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Wallyball	ACT	116	167-102-R0515	15.00	15.30	2.0%	15.30	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Beginning Alpine Skiing	ACT	120	111-110-R0501	104.85	106.95	2.0%	109.10	2.0%	434088	Transportation, Lift Pass, Instruction.	Cost of conducting the program. The course fee has only increased 4% since 2001-02. The instructor labor costs (Bridger Bowl professional instructor wages) have increased 44% in that time. Course fee is low compared to university ski courses elsewhere
Beginning Snowboarding	ACT	121	111-110-R0501	104.85	106.95	2.0%	109.10	2.0%	434088	Transportation, Lift Pass, Instruction.	Cost of conducting the program. The course fee has only increased 4% since 2001-02. The instructor labor costs (Bridger Bowl professional instructor wages) have increased 44% in that time. Course fee is low compared to university ski courses elsewhere
Skiing	ACT	122	111-110-R0501	104.85	106.95	2.0%	109.10	2.0%	434088	Transportation, Lift Pass, Instruction	Cost of conducting the program. The course fee has only increased 4% since 2001-02. The instructor labor costs (Bridger Bowl professional instructor wages) have increased 44% in that time. Course fee is low compared to university ski courses elsewhere
Bouldering	ACT	123	183-101-R0519	-	175.00	NEW	175.00	0.0%		Used for use of gear, equipment rentals, forest service permits (if necessary) and travel to and from field locations.	Coursework includes outdoor field application of bouldering techniques, hazard and risk mitigation. Field sessions may require transportation, access permits and rental of specialty equipment.
Circuit Training	ACT	129	167-102-R0515	15.00	15.30	2.0%	15.30	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	2% increase due to inflation, replacement of equipment, and rentals
Beginning Basketball	ACT	140	167-102-R0515	15.00	15.30	2.0%	15.30	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Beginning Yoga	ACT	150	167-102-R0515	30.00	30.60	2.0%	30.60	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Pocket Billiards	ACT	151	111-110-R0501	61.90	61.90	0.0%	61.90	0.0%	434041	Access to Parlor, Instruction	
Beginning Aikido	ACT	156	167-102-R0515	30.00	30.60	2.0%	30.60	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	2% increase due to inflation, replacement of equipment, and rentals
Beginning Taekwondo	ACT	158	167-102-R0515	30.00	30.60	2.0%	30.60	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	2% increase due to inflation, replacement of equipment, and rentals
Avalanche 1 Training	ACT	160	183-101-R0519	-	275.00	NEW	275.00	0.0%		Fee goes to pay for travel costs, rental of equipment, and the certification (upon successful completion of the course).	Coursework includes outdoor field application of terrain evaluation, hazard and risk mitigation. Field sessions may require transportation, access permits and rental of specialty equipment. National AIARE 1 certification costs covered with successful course completion.

Wilderness Survival	ACT	161	183-101-R0519	-	125.00	NEW	125.00	0.0%		Fees are for use of gear, equipment rentals, forest service permits (if necessary) and travel to and from field locations.	Coursework includes outdoor field application of survival techniques, hazard and risk mitigation. Field sessions may require transportation, access permits and rental of specialty equipment.
Race Training 5/10K	ACT	163	167-102-R0515	15.00	15.30	2.0%	15.30	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	2% increase due to inflation, replacement of equipment, and rentals
Power Cycling Indoors	ACT	165	167-102-R0515	35.00	35.70	2.0%	35.70	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Fundamentals of Mountain Biking	ACT	167	167-102-R0515	185.00	188.70	2.0%	188.70	0.0%	434043	Equipment, travel costs	
Beginning Tennis	ACT	169	167-102-R0515	15.00	15.30	2.0%	15.30	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Beginning Swimming	ACT	170	167-102-R0515	15.00	15.30	2.0%	15.30	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Fundamentals of Fly Fishing	ACT	173	167-102-R0515	189.00	192.80	2.0%	192.80	0.0%	434043	Equipment, travel costs	
Fundamentals of Backpacking	ACT	174	167-102-R0515	159.00	162.20	2.0%	162.20	0.0%	434043	Equipment, travel costs	
Fundamentals of WW Rafting	ACT	176	167-102-R0515	185.00	188.70	2.0%	188.70	0.0%	434043	Transportation, group equipment, permits, lodging, food for field days.	
Fundamentals of WW Kayaking	ACT	177	167-102-R0515	175.00	178.50	2.0%	178.50	0.0%	434043	Field trip transport, disposable and consumable kayaking supplies.	
Beginning Volleyball	ACT	180	167-102-R0515	15.00	15.30	2.0%	15.30	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Power Cycling 2: Advanced	ACT	201	167-102-R0515	35.00	35.70	2.0%	35.70	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Intermediate Racquetball	ACT	202	167-102-R0515	15.00	15.30	2.0%	15.30	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Intermediate Volleyball	ACT	209	167-102-R0515	15.00	15.30	2.0%	15.30	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Intermediate Weight Training	ACT	210	167-102-R0515	15.00	15.30	2.0%	15.30	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Intermediate Rock Climbing	ACT	214	183-101-R0519	-	175.00	NEW	175.00	0.0%		It will be used for use of gear, equipment rentals, forest service permits (if necessary) and travel to and from field locations.	Coursework includes outdoor field application of survival techniques, hazard and risk mitigation. Field sessions may require transportation, access permits and rental of specialty equipment.
Intermediate Alpine Skiing	ACT	220	111-110-R0501	104.85	106.95	2.0%	109.10	2.0%	434088	Transportation, Lift Pass, Instruction.	Cost of conducting the program. The course fee has only increased 4% since 2001-02. The instructor labor costs (Bridger Bowl professional instructor wages) have increased 44% in that time. Course fee is low compared to university ski courses elsewhere.
Intermediate Snowboarding	ACT	221	111-110-R0501	104.85	106.95	2.0%	109.10	2.0%	434088	Transportation, Lift Pass, Instruction.	Cost of conducting the program. The course fee has only increased 4% since 2001-02. The instructor labor costs (Bridger Bowl professional instructor wages) have increased 44% in that time. Course fee is low compared to university ski courses elsewhere.
Ski Camping (Backcountry Fundamentals)	ACT	222	167-102-R0515	250.00	255.00	2.0%	255.00	0.0%	434043	Equipment, travel, venue.	2% increase due to inflation, replacement of equipment, and rentals
Cross Country Skiing	ACT	224	167-102-R0515	158.10	161.25	2.0%	161.25	0.0%	434043	Equipment, travel costs	
Intermediate Yoga	ACT	230	167-102-R0515	30.00	30.60	2.0%	30.60	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Argentine Tango	ACT	232	167-102-R0515	15.00	15.30	2.0%	15.30	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Intermediate Basketball	ACT	240	167-102-R0515	15.00	15.30	2.0%	15.30	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	

Pilates	ACT	250	167-102-R0515	30.00	30.60	2.0%	30.60	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Intermediate Taekwondo	ACT	256	167-102-R0515	30.00	30.60	2.0%	30.60	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Intermediate Swimming	ACT	270	167-102-R0515	15.00	15.30	2.0%	15.30	0.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Advanced Yoga	ACT	272	175-103-R0517	30.00	30.60	2.0%	30.60	0.0%	434043	Purchase, maintenance, or rental of equipment; supplies; use of facilities.	
Wilderness First Responder	ACT	276 (391)	167-102-R0515	285.00	450.00	57.9%	450.00	0.0%	434043	Transportation, field supplies, equipment and related travel. Includes 3 year Wilderness First Responder certification.	The Wilderness First Responder course was proposed in 2015, but was never taught. At that time the certifying body charged a lesser fee and the course fee was based on this lower expense. Currently, the certification fee is \$165 per student which includes the text book. Other expenses include the cost to build a first aid kit for each student to keep, materials for wound simulation moulage (including splints), and the investment and replacement of reusable equipment such as litters for patient packaging and specialized tools for use in emergency medicine. Students also go on several "field trips" to local resources and incur transportation expense.
Advanced Skiing	ACT	288	111-110-R0501	104.85	106.95	2.0%	109.10	2.0%	434088	Transportation, Lift Pass, Instruction.	Cost of conducting the program. The course fee has only increased 4% since 2001-02. The instructor labor costs (Bridger Bowl professional instructor wages) have increased 44% in that time. Course fee is low compared to university ski courses elsewhere.
Advanced Snowboarding	ACT	289	111-110-R0501	104.85	106.95	2.0%	109.10	2.0%	434088	Transportation, Lift Pass, Instruction.	Cost of conducting the program. The course fee has only increased 4% since 2001-02. The instructor labor costs (Bridger Bowl professional instructor wages) have increased 44% in that time. Course fee is low compared to university ski courses elsewhere.
Special Topics - Swiftwater Rescue	ACT	291	167-102-R0515	270.00	270.00	0.0%	270.00	0.0%	434043	Three day field experience, supplies, equipment, and related travel. Includes 3 year swiftwater rescue technician certification.	
Ag in a Global Context	AGBE	315	183-101-R0519	-	1,500.00	NEW	1,500.00	0.0%		International Travel for Field Experience	AGBE 315 requires international travel by the nature of this experiential learning course. Since the inception of this course 20 years ago, students are notified up front of the need for travel to complete the course, and the need to pay for those travel expenses. In the past, student would pay these expenses directly to the travel agency. It would be advantageous for students to pay for such expenses through a university course fee as they are truly educational expenses. Currently, students are held to a maximum of \$1500 of the roughly \$3600 in travel fees. Through grants from the BMCS Foundation and Northwest Farm Credit Services, the faculty are able to subsidize the cost of the trip for the students.
Leadership Development for Agriculture	AGED	140	135-107-R0507	15.90	12.00	-24.5%	12.00	0.0%	433380	Assessment materials costs (paper and CD)	Decrease in cost of materials
Communicating Agriculture	AGED	312	143-102-R0509	10.60	10.60	0.0%	10.60	0.0%	433379	Consumables including DVD's for project work	
Rural Electrification	AGED	315	135-107-R0507	26.50	26.50	0.0%	26.50	0.0%	433380	Consumables including motors and wiring boards	
Construction Technology	AGED	333	135-107-R0507	26.00	26.00	0.0%	26.00	0.0%	433179	Consumable construction materials	
Educational Methods in Ag	AGED	397	135-107-R0507	10.60	10.00	-5.7%	10.00	0.0%	433380	Consumables	Decrease in consumable costs

Laboratory Management and Teaching	AGED	485	175-103-R0517	20.00	20.00	0.0%	20.00	0.0%	433179	Metal and woods consumables for pre-service teachers, associated costs of materials (welding rods, wire, metal coupons, shielding gas).	
Livestock Mgmt-Beef I	ANSC	234	127-101-R0505	53.05	53.05	0.0%	53.05	0.0%	433276	Feed, consumable lab supplies, equipment replacement	
Funct Anatomy Domestic Animals	ANSC	265	111-110-R0501	31.80	31.80	0.0%	31.80	0.0%	433539	Laboratory Fee	
Meat Science	ANSC	316	151-104-R0511	26.50	26.50	0.0%	26.50	0.0%	434040	Lab Fees	
Meat Science	ANSC	416	151-104-R0511	53.05	53.05	0.0%	53.05	0.0%	434040	Lab fees	
Assisted Reprod Tech w/Lab	ANSC	421	111-110-R0501	159.15	159.15	0.0%	159.15	0.0%	434130	Feed, cleaning pens, and AI class supplies.	
Beef Cattle Management	ANSC	434	114-107-R0302	53.05	53.05	0.0%	53.05	0.0%	433283	Field trip expenses	
Archaeological Field School	ANTY	467	167-102-R0515	1,122.00	1,122.00	0.0%	1,122.00	0.0%	434364	Field trip expenses/lab consumables	
Architectural Study Abroad (varies based on program - \$3,000-\$8,000)	ARCH	414	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	432001	Optional travel to foreign country. Students who sign up for 414 pay tuition that is equivalent to online registration as the program is conducted off site. See description of tuition/fees as stated in the MSU Bulletin.	
Architectural Study Abroad (varies based on program - \$3,000-\$8,000)	ARCH	428	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	432001	Optional travel to foreign country. Students who sign up for 428 pay tuition that is equivalent to online registration as the program is conducted off site. See description of tuition/fees as stated in the MSU Bulletin.	
Safety Class for Wood Lab (Sections 1 and 2 only)	ARCH	543	135-107-R0507	6.90	7.05	2.0%	7.20	2.0%	433121	Safety manual & materials	Cost of materials for wood lab have increased.
Yellowstone Wildlife Habit Ecology	ARNR	529	175-103-R0517	51.00	51.00	0.0%	51.00	0.0%	432021	consumable materials and costs of travel; course co-convened with WILD 429	
Advanced Grazing & Ecology Management	ARNR	544	114-107-R0302	26.50	26.50	0.0%	26.50	0.0%	433152	Field trip expenses	
Field Study (FIELD STUDIES - ITALY) Varies	ARTH	495	111-110-R0501	Varies	Varies	N.A.	Varies	N.A.	433168	Travel expenses. Course fee will vary depending on location and cost of program. \$1,000 of fee is non-refundable if students drop from the trip by a set date, to cover non-refundable expenses incurred by the department.	
Solar System Astronomy	ASTR	371	135-107-R0507	17.30	17.30	0.0%	17.30	0.0%	434372	Fee to cover supplies for required lab	
Stars, Galaxies & the Universe	ASTR	373	135-107-R0507	17.30	17.30	0.0%	17.30	0.0%	434372	Fee to cover supplies for required lab	
Biochem of Health Non-Science Majors	BCH	104	135-107-R0507	20.65	20.65	0.0%	20.65	0.0%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	
Biochemistry	BCH	380	135-107-R0507	20.95	20.95	0.0%	20.95	0.0%	434392	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	

Biochem & Molecular Biology Methods (Biochemical Methods in Molecular Biology)	BCH	444	111-110-R0501	46.40	46.40	0.0%	46.40	0.0%	434392	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	
Honors Molecular Biology	BIOB	140R	159-101-R0513	75.00	75.00	0.0%	75.00	0.0%	433174	Fee to cover supplies for lab (i.e. reagents, supplies, consumables).	
Principles of Living Systems	BIOB	160	135-107-R0507	23.80	23.80	0.0%	23.80	0.0%	434361	Fee to cover supplies for required lab	
Principles Biological Diversity	BIOB	170	135-107-R0507	24.75	23.80	-3.8%	23.80	0.0%	433258	Fee to cover supplies for required lab	
Cellular & Molecular Biology	BIOB	260	135-107-R0507	55.00	55.00	0.0%	55.00	0.0%	433174	Consumables (i.e. chemicals, reagents, software licenses, glassware)	
Hybridomas	BIOB	412	111-110-R0501	26.50	26.50	0.0%	26.50	0.0%	433539	Laboratory fee	
Flow Cytometry	BIOB	413	111-110-R0501	10.60	10.60	0.0%	10.60	0.0%	433539	Laboratory fee	
Advanced Microscopy	BIOB	414	111-110-R0501	10.60	10.60	0.0%	10.60	0.0%	433539	Laboratory fee	
Advanced Immunology	BIOB	415	111-110-R0501	10.60	10.60	0.0%	10.60	0.0%	433539	Laboratory fee	
Gene Construction	BIOB	476	127-101-R0505	63.25	63.25	0.0%	63.25	0.0%	433174	Consumables (i.e. reagents, molecular biology supplies, lab supplies)	
Genome Science and Gene Expression	BIOB	477	175-103-R0517	52.00	52.00	0.0%	52.00	0.0%	433546	consumable materials for lab instruction	
Rocky Mountain Vegetation	BIOE	408	135-107-R0507	62.40	62.40	0.0%	62.40	0.0%	434360	Field trip expenses	
Alpine Ecology	BIOE	416	135-107-R0507	140.45	23.80	-83.1%	23.80	0.0%	434359	Field trip expenses	
Field Ornithology	BIOE	420	183-101-R0519	-	165.00	NEW	165.00	0.0%		Transportation and supplies for field trips	The new fees for this re-designed summer course will be used to transport students to the field to view and study birds in their natural habitats. This course would take 10 day long field trips while in session. This course would be an alternative for another ornithology class offered in Ecology which is full to capacity continually and is a graduation requirement. Last time this course was offered students were responsible for getting to the designated field locations by there own means. 83% of students surveyed were in favor of the course fee.
Yellowstone Wildlife Ecology	BIOE	421	183-101-R0519	-	300.00	NEW	300.00	0.0%		The \$300.00 /student course fee covers the cost of transportation, housing and meals at the Jack Creek Preserve which includes numerous field trips during the one week stay.	Fees are used to cover cost of transportation, housing and meals for a one week field outing. previous fees only covered two daily field trips. Without the week long field outing the students don't get the full field experience of viewing the wildlife and ecosystem. We charged a \$300.00 fee for the initiation of this summer course the first year we re-introduced BIOE 421 as an optional course for ecology and environmental students to take to fulfill one of their ecology requirements.
Aquatic Field Ecology	BIOE	427	151-104-R0511	50.00	50.00	0.0%	50.00	0.0%	434358	Fee to cover field trip expenses	
Plant Ecology	BIOE	455	151-104-R0511	50.00	23.80	-52.4%	23.80	0.0%	434357	Field trip expenses	
Terrestrial Ecology of the Northern Rocky Mountains	BIOE	516	119-115-R0503	52.00	52.00	0.0%	52.00	0.0%	433018	Field trip expenses	
Animal Diversity in GYE	BIOE	520	135-107-R0507	100.00	100.00	0.0%	100.00	0.0%	433618	MSSE	
Birds of Prey	BIOE	522	119-115-R0503	100.00	100.00	0.0%	100.00	0.0%	433618	Transportation, lodging and supplies for field experience.	
Wildlife Ecology	BIOE	523	123-101-R0504	150.00	150.00	0.0%	150.00	0.0%	433618	Transportation, lodging and supplies for field experience.	
Physiological Plant Ecology	BIOE	532	167-102-R0515	50.00	50.00	0.0%	50.00	0.0%	434356	Licor and isotope analyzer consumables, greenhouse space, and growth chambers.	

Alpine Ecology for Teachers	BIOE	593 (591)	175-103-R0517	100.00	100.00	0.0%	100.00	0.0%	433618	MSSE Field Studies Fee	
Land Use Issues in FYE for Teachers	BIOE	596 (591)	123-101-R0504	104.00	104.00	0.0%	104.00	0.0%	433618	MSSE Field trip expenses	
Ecology of Trout Streams for Teachers	BIOE	597 (591)	135-107-R0507	150.00	150.00	0.0%	150.00	0.0%	433618	Transportation, lodging and supplies for field experience.	
Integrative Physiology I	BIOH	185	143-102-R0509	30.90	30.90	0.0%	30.90	0.0%	433174	Fee to cover supplies for required lab (i.e. chemicals, anatomical models, dissection instruments, tissue samples)	
Hum Anatomy & Physiology I	BIOH	201	127-101-R0505	32.00	32.00	0.0%	32.00	0.0%	433174	Fee to cover supplies for required lab	
Hum Anatomy & Physiology II	BIOH	211	127-101-R0505	33.05	33.05	0.0%	33.05	0.0%	433174	Fee to cover supplies for required lab	
Human Neuroscience	BIOH	309	159-101-R0513	31.80	31.80	0.0%	31.80	0.0%	433174	Fee to cover supplies for required lab (i.e. specimens, wetting solutions, specimen containers, dissecting trays, and consumables).	
Human Developmental Biology	BIOH	323	127-101-R0505	31.50	31.50	0.0%	31.50	0.0%	433174	Consumables (i.e. reagents, supplies, chick eggs, microscopy tools)	
Hematology Laboratory	BIOH	406	123-101-R0504	29.80	29.80	0.0%	29.80	0.0%	433546	Chemical reagents/lab supplies	
Adv Human Anatomy	BIOH	411	127-101-R0505	143.50	143.50	0.0%	143.50	0.0%	433174	Fee to cover supplies for required lab (i.e. chemicals, skeletal materials, dissection instruments)	
Clinical Microbiology I	BIOH	466-01	143-102-R0509	1,104.10	1,104.10	0.0%	1,104.10	0.0%	433561	To cover specialized medical supplies, equipment, and consumables	
Summer Clinical Laboratory (Medical Laboratory Science Option)	BIOH	470	123-101-R0504	530.60	530.60	0.0%	530.60	0.0%	433148	Participation in MSU-HealthOne Hospital (Denver) program	
Summer Clinical Laboratory (Medical Laboratory Science Option)	BIOH	470	123-101-R0504	265.30	265.30	0.0%	265.30	0.0%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	
Summer Clinical Laboratory (Medical Laboratory Science Option)	BIOH	470	111-110-R0501	1,061.20	1,061.20	0.0%	1,061.20	0.0%	433203	Participation in MSU-University of North Dakota program	
Professional Training I (Medical Laboratory Science Option)	BIOH	471	111-110-R0501	1,061.20	1,061.20	0.0%	1,061.20	0.0%	433203	Participation in MSU-University of North Dakota program	
Professional Training I (Medical Laboratory Science Option)	BIOH	471	123-101-R0504	265.30	265.30	0.0%	265.30	0.0%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	
Professional Training I (Medical Laboratory Science Option)	BIOH	471	123-101-R0504	530.60	530.60	0.0%	530.60	0.0%	433148	Participation in MSU-HealthOne Hospital (Denver) program	
Professional Training II (Medical Laboratory Science Option)	BIOH	472	111-110-R0501	1,061.20	1,061.20	0.0%	1,061.20	0.0%	433203	Participation in MSU-University of North Dakota program	
Professional Training II (Medical Laboratory Science Option)	BIOH	472	123-101-R0504	530.60	530.60	0.0%	530.60	0.0%	433148	Participation in MSU-HealthOne Hospital (Denver) program	
Professional Training II (Medical Laboratory Science Option)	BIOH	472	123-101-R0504	265.30	265.30	0.0%	265.30	0.0%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	

Clinical Microbiology II	BIOH	476-01	143-102-R0509	1,104.10	1,104.10	0.0%	1,104.10	0.0%	433561	To cover specialized medical supplies, equipment, and consumables	
Clin Microbio & Molecular Diag (Clinical Microbiology III)	BIOH	486-01	143-102-R0509	1,104.10	1,104.10	0.0%	1,104.10	0.0%	433561	To cover specialized medical supplies, equipment, and consumables	
Advanced Human Anatomy of Thorax and Abdomen	BIOL	409	151-104-R0511	143.50	143.50	0.0%	143.50	0.0%	433174	Lab Fees	
Unseen Universe: Microbes	BIOM	103	135-107-R0507	40.15	40.15	0.0%	40.15	0.0%	433546	Fee to cover supplies for required lab	
General Microbiology	BIOM	360	123-101-R0504	45.95	45.95	0.0%	45.95	0.0%	433546	Consumable microorganisms, chemicals, materials	
Microbial Diversity Ecology & Evolution	BIOM	415	123-101-R0504	22.75	22.75	0.0%	22.75	0.0%	433546	Chemical reagents/lab supplies	
Medical Bacteriology Lab	BIOM	432	123-101-R0504	47.75	47.75	0.0%	47.75	0.0%	433546	Chemical reagents/lab supplies	
Eukaryotic Pathogens	BIOM	441	123-101-R0504	28.70	28.70	0.0%	28.70	0.0%	433546	Chemical reagents/lab supplies	
Research Methods in Microbiology	BIOM	455	123-101-R0504	93.15	93.15	0.0%	93.15	0.0%	433546	Specialized lab supplies/equipment	
Introduction to Entomology	BIOO	262	135-107-R0507	20.30	20.50	1.0%	20.70	1.0%	433226	Fee to cover supplies for required lab	Increase in cost of lab supplies
Comparative Vertebrate Anatomy	BIOO	310	111-110-R0501	51.00	51.00	0.0%	51.00	0.0%	434325	Fee to cover supplies for required lab	
Ichthyology	BIOO	415	135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	434355	Field trip expenses	
Ornithology	BIOO	470	151-104-R0511	50.00	50.00	0.0%	50.00	0.0%	434354	Field trip expenses	
Mammalogy	BIOO	475	151-104-R0511	50.00	50.00	0.0%	50.00	0.0%	434353	Field trip expenses	
Aquatic Entomology	BIOO	xxx	183-101-R0519	-	140.00	NEW	140.00	0.0%		Aquatic insect collection identification supplies and transportation for field trips/outings.	Fees will be used to purchase supplies for this field oriented course and to cover the cost of vehicles for field trips/outings.
Collaborative Research/Creative Activity (per credit)	CAA	290	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	433332	Varies. The range will be between \$10 to \$150 depending on the special needs of the course (e.g. materials to build a camera obscura for this years class).	
Collaborative Research/Creative Activity	CAA	490	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	433332	Varies. The range will be between \$10 and \$150 depending on the project.	
Introductory General Chemistry	CHMY	121	135-107-R0507	20.65	20.65	0.0%	20.65	0.0%	434394	Fee to cover supplies for required lab	
Intro to Organic & Biochem	CHMY	123	135-107-R0507	20.65	20.65	0.0%	20.65	0.0%	434392	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	
College Chemistry I	CHMY	141	135-107-R0507	20.65	20.65	0.0%	20.65	0.0%	434394	Fee to cover supplies for required lab	
College Chemistry II	CHMY	143	135-107-R0507	20.65	20.65	0.0%	20.65	0.0%	434394	Fee to cover supplies for required lab	
Honors College Chemistry I	CHMY	151	135-107-R0507	20.65	20.65	0.0%	20.65	0.0%	434394	Fee to cover supplies for required lab	
Honors College Chemistry II	CHMY	153	135-107-R0507	20.65	20.65	0.0%	20.65	0.0%	434394	Fee to cover supplies for required lab	
Elements of Organic	CHMY	211	135-107-R0507	20.65	20.65	0.0%	20.65	0.0%	434393	Fee to cover supplies for required lab	
Analytical Chemistry-Quant Analysis	CHMY	311	123-101-R0504	24.85	24.85	0.0%	24.85	0.0%	433202	Chemical reagents/other consumables	
Organic Chemistry I	CHMY	321	114-107-R0302	35.10	35.10	0.0%	35.10	0.0%	434393	Fee to cover supplies for required lab	

Organic Chemistry II	CHMY	323	114-107-R0302	35.10	35.10	0.0%	35.10	0.0%	434393	Fee to cover supplies for required lab	
Honors Organic Chemistry I	CHMY	331	123-101-R0504	35.10	35.10	0.0%	35.10	0.0%	434393	Chemical reagents/other consumables	
Honors Organic Chemistry II	CHMY	333	123-101-R0504	33.75	33.75	0.0%	33.75	0.0%	434393	Chemical reagents/other consumables	
2-D Computer Aided Drafting	DDSN	114	123-101-R0504	27.05	50.00	84.8%	50.00	0.0%	434089	Consumable software and course materials	The fee will offset the cost of materials. Currently, the course fee barely covers the cost of materials and students are limited to the number of projects that can be undertaken. All students supported the fee increase and suggested the maximum of \$50. 8 students in TE 207 (all of whom will take the full slate of TE courses for their degree) were consulted in focus group fashion.
Environmental Science Education: Fall/Winter/Summer Ecological Field Studies (Delete-course not offered)	EDCI	591		-	-	Delete	-			Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	Course is no longer offered.
Student Teaching	EDCI	595	183-101-R0519	-	100.00	NEW	100.00	0.0%		The fee will offset the cost of the clinical evaluator who provides formative and summative feedback to students completing their capstone project for student teaching.	This is a new fee for a degree program recently approved by the Board of Regents. The fee aligns with the fee instituted for EDU 495 Student Teaching which is the commensurate course in the undergraduate Teacher Education Program that leads to a recommendation for initial teacher licensure.
Field Experience in Educational Leadership	EDLD	574	175-103-R0517	150.00	150.00	0.0%	150.00	0.0%	433401	Fee will cover costs of face to face field instruction of enrolled students.	
Assessment & Intervent	EDSP	458	119-115-R0503	27.60	27.60	0.0%	27.60	0.0%	434042	Assessment tools	
Student Teaching K-8	EDU	495-001	175-103-R0517	100.00	100.00	0.0%	100.00	0.0%	433072	Fee covers cost of field supervision	
Student Teaching	EDU	495-002	111-110-R0501	100.00	100.00	0.0%	100.00	0.0%	433072	Costs to cover supervision fees	
Student Teaching	EDU	495-010	175-103-R0517	100.00	100.00	0.0%	100.00	0.0%	433072	Fee covers cost of field supervision	
Student Teaching	EDU	495-020	111-110-R0501	100.00	100.00	0.0%	100.00	0.0%	433072	Costs to cover supervision fees	
Student teaching K-12	EDU	495-030	175-103-R0517	100.00	100.00	0.0%	100.00	0.0%	433072	Fee covers cost of field supervision	
Student Teaching K-12	EDU	495-040	175-103-R0517	100.00	100.00	0.0%	100.00	0.0%	433072	Fee Covers Cost of Student Teaching	
Solar Cell Basics for Teachers	EELE	508 (591)	151-104-R0511	50.00	50.00	0.0%	50.00	0.0%	433618	Lab Fees (MSSE)	
Land Resources and Environmental Sciences	ENSC	110	151-104-R0511	18.70	18.90	1.0%	19.10	1.0%	433432	Field Trip Expenses	Increase in cost of vehicle rental
Soils	ENSC	245	135-107-R0507	37.75	38.15	1.0%	38.55	1.0%	433227	Consumable minerals, chemicals, materials, and field trip expenses.	Increase in cost of lab supplies
Weed Ecology & Management	ENSC	443	151-104-R0511	18.70	18.90	1.0%	19.10	1.0%	433430	Field Trip expenses	Increase in cost of vehicle rental
Watershed Hydrology	ENSC	444	151-104-R0511	18.70	18.90	1.0%	19.10	1.0%	433429	Field Trip expenses	Increase in cost of vehicle rental
Landscape Pedology (Soil Pedology)	ENSC	454	167-102-R0515	50.00	50.50	1.0%	51.00	1.0%	433574	Laboratory analyses of samples collected during new lab exercises	Increase in cost of lab supplies
Soil Remediation	ENSC	460	167-102-R0515	50.00	50.50	1.0%	51.00	1.0%	433572	Field trip expenses	Increase in cost of vehicle rental
Western Equitation (for a two credit course)	EQUH	110	119-115-R0503	265.30	265.30	0.0%	265.30	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
Beginning English Equitation (for a two credit course)	EQUH	114	119-115-R0503	265.30	265.30	0.0%	265.30	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction	

Intermediate English Equitation (for a two credit course)	EQUH	207	119-115-R0503	265.30	265.30	0.0%	265.30	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
Intermediate Western Equitation (for a two credit course)	EQUH	210	119-115-R0503	265.30	265.30	0.0%	265.30	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
Starting Colts (for a two credit course)	EQUH	253	119-115-R0503	450.00	450.00	0.0%	450.00	0.0%	433376	Tack, consumables, feeds, cleaning, and instruction	
Developing the Young Horse (for a two credit course)	EQUH	256	119-115-R0503	450.00	450.00	0.0%	450.00	0.0%	433376	Tack, consumables, feeds, cleaning, and instruction	
Horse Science Management Lab	EQUS	233	175-103-R0517	30.00	30.00	0.0%	30.00	0.0%	433264	Cost of consumable materials	
Equine Reproduction Management	EQUS	346	123-101-R0504	159.15	159.15	0.0%	159.15	0.0%	433264	Tack, consumables, feeds, cleaning, and instruction	
Earth System Science	ERTH	101	159-101-R0513	49.75	49.75	0.0%	49.75	0.0%	434336	Consumable Lab materials, computer equipment for labs, updated lab supplies and equipment, field trip.	
Topics in Earth Science	ERTH	102	159-101-R0513	15.00	15.00	0.0%	15.00	0.0%	434335	Each section covers a different topic: some may have required lab or field expenses to be determined - Prior course fees ranged from \$10 - \$70.	
Honors Earth System Science	ERTH	201	159-101-R0513	47.80	47.80	0.0%	47.80	0.0%	434334	Materials and field trips	
Yellowstone: A Scientific Lab	ERTH	212	127-101-R0505	79.60	79.60	0.0%	79.60	0.0%	434338	Field trip expenses	
Principles of Geomorphology	ERTH	307	135-107-R0507	164.55	164.55	0.0%	164.55	0.0%	434333	Van rental and fuel for field trips	
Surface Water Resources	ERTH	432	119-115-R0503	22.50	22.50	0.0%	22.50	0.0%	434212	Van rental and fuel for field trips	
Snow Dynamics & Accumulation	ERTH	450	159-101-R0513	82.75	82.75	0.0%	82.75	0.0%	434342	12 field trips, field support vehicle expense	
Quaternary Environments	ERTH	484	175-103-R0517	25.50	25.50	0.0%	25.50	0.0%	434390	Fee to cover vehicle rental for new mandatory field trip.	
Northern Rocky Mountain Geology	ERTH	516	119-115-R0503	100.00	100.00	0.0%	100.00	0.0%	433618	MSSE Field Course fee	
Geology of the Moon	ERTH	521	175-103-R0517	20.00	20.00	0.0%	20.00	0.0%	433521	Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	
Snow Science Seminar	ERTH	551	167-102-R0515	62.40	62.40	0.0%	62.40	0.0%	434365	Field trip cost, vehicle rentals, fuel, lab materials, lab material maintenance	
Quaternary paleoecology & vegetation history	ERTH	582	175-103-R0517	25.50	25.50	0.0%	25.50	0.0%	434690	Fee to cover vehicle rental for new mandatory field trip	
Topics in Quaternary paleoecology	ERTH	583	175-103-R0517	30.60	30.60	0.0%	30.60	0.0%	434389	Fee to cover vehicle rental for new mandatory field trip, and classroom supplies for analysis.	
Quaternary environments	ERTH	584	175-103-R0517	25.50	25.50	0.0%	25.50	0.0%	434390	fee to cover vehicle rental for new mandatory field trip.	

Elementary Weather	ERTH	591	175-103-R0517	46.00	46.00	0.0%	46.00	0.0%	433521	Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	
Special Topics - Geology of Teton NP (2008)	ERTH	591	135-107-R0507	250.00	250.00	0.0%	250.00	0.0%	433618	Field trip expenses	
Montana's Mountains	ERTH	594	123-101-R0504	36.40	36.40	0.0%	36.40	0.0%	434212	Field trip expenses	
Alpine Ecology	ERTH	594	135-107-R0507	52.00	52.00	0.0%	52.00	0.0%	434212	Field trip expenses	
Geology Seminar: Earthquakes	ERTH	594	175-103-R0517	100.00	100.00	0.0%	100.00	0.0%	433618	MSSE Field Course Fee	
Geology of Glacier National Park for Teachers	ERTH	596 (591)	135-107-R0507	250.00	250.00	0.0%	250.00	0.0%	433618	Field trip expenses	
ESL -- Practical Skills (per credit)	ESL	1	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Speaking and Listening I (per credit)	ESL	11	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Grammar (per credit)	ESL	17	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Reading & Writing I (per credit)	ESL	18	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Speaking & Listening II (per credit)	ESL	21	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Listening II (per credit)	ESL	27	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Reading II (per credit)	ESL	28	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Writing II (per credit)	ESL	29	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Speaking III (per credit)	ESL	31	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Listening III (per credit)	ESL	37	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Reading III (per credit)	ESL	38	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Writing III (per credit)	ESL	39	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Speaking IV (per credit)	ESL	41	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Listening IV (per credit)	ESL	47	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Reading IV (per credit)	ESL	48	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Writing IV (per credit)	ESL	49	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Speaking V (per credit)	ESL	51	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Listening V (per credit)	ESL	57	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Reading V (per credit)	ESL	58	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Writing V (per credit)	ESL	59	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Audit (per credit)	ESL	61	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	

ESL -- Audit Review (per credit)	ESL	62	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Advanced Speaking (per credit)	ESL	64	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Advanced Listening (per credit)	ESL	67	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Advanced Reading (per credit)	ESL	68	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Advanced Writing (per credit)	ESL	69	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Oral Skills 7 (per credit)	ESL	71	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
ESL -- Technical Writing 7 (per credit)	ESL	72	135-107-R0507	285.60	286.25	0.2%	287.10	0.3%	433037	Instructor costs for foreign language training	
Human Well-being	FCS	120	175-103-R0517	50.00	-	Delete	-			food supplies and field trip	This course has been removed from the catalog and is no longer offered at MSU.
Apparel Assembly & Fit (now HDFS 219)	FCS	219	111-110-R0501	28.15	-	Delete	-		434042	Materials for apparel construction	The rubric has been changed to HDFS and fees follow the course to HDFS 219.
Understanding Movies, TV and Video	FILM	112	111-110-R0501	100.00	100.00	0.0%	100.00	0.0%	434007	Purchase & maintenance of equipment	
Yellowstone Digital	GDSN	360	175-103-R0517	375.00	375.00	0.0%	375.00	0.0%	433168	Field Trip Course	
Teton Digital	GDSN	361	175-103-R0517	375.00	375.00	0.0%	375.00	0.0%	433168	Field trip course.	
Professional Studio (Thesis & Portfolio)	GDSN	465	175-103-R0517	655.00	655.00	0.0%	655.00	0.0%	433168	Class field trip.	
Intro to Environmental Geology	GEO	103	135-107-R0507	49.60	49.60	0.0%	49.60	0.0%	434343	Materials and field trips	
Earth Materials	GEO	208	159-101-R0513	49.75	49.75	0.0%	49.75	0.0%	434339	Field trip, replacement of samples	
Mineralogy and Optical Mineralogy	GEO	302	159-101-R0513	110.30	110.30	0.0%	110.30	0.0%	434344	1 field trip; scope maintenance; 50 ICAL use of instrumentation	
Igneous/Metamorphic Petrology	GEO	305	183-101-R0519	-	70.00	NEW	70.00	0.0%		Field Study; Course Materials; Lab Supplies	Igneous Petrology (GEO 450) and Metamorphic Petrology (GEO 449) are no longer being offered as they have been combined into the new Igneous/Metamorphic Petrology course. The fees will be used for a field study, scope materials, thin sections and other samples, scope maintenance, and lab supplies.
Sedimentation & Stratigraphy	GEO	309	135-107-R0507	160.05	160.05	0.0%	160.05	0.0%	434345	Expendable lab materials; 5 field trips @ 25.00 each	
Invertebrate Paleontology	GEO	310	135-107-R0507	38.60	38.60	0.0%	38.60	0.0%	434212	Expendable lab materials	
Structural Geology	GEO	315	135-107-R0507	106.05	106.05	0.0%	106.05	0.0%	434337	Fees to cover supplies for required lab and expenses for field trips.	
Paleontology Lab Techniques	GEO	330	127-101-R0505	44.10	44.10	0.0%	44.10	0.0%	434347	Lab fees & equipment	
Taphonomy: Fossil Preservation	GEO	417	127-101-R0505	38.60	38.60	0.0%	38.60	0.0%	434332	Lab workbook	
Field Paleontology	GEO	419	123-101-R0504	504.00	504.00	0.0%	504.00	0.0%	434212	Field trip expenses	

Field Methods	GEO	428	183-101-R0519	-	50.00	NEW	50.00	0.0%		Field Trip; Course Materials	<p>The costs are currently being covered by utilizing left over money from field camp (GEO 429R, current fee being reduced by \$50), as this is a new course and the course fee was not initially set up.</p> <p>The new revenues from fees will be used to rent vehicles from Enterprise to transport students to field trip locations. Since this is a field geology course, it is essential for students to go on field trips to practice interpreting outcrops and conducting geologic mapping.</p> <p>Students from the current class were polled and, of the 13 responses, all supported the fee as the fee for GEO 429 will be reduced by \$50. Therefore, students will not see any increase in the total course fees paid for the sequence of Field Methods (GEO 428) and Field Geology (GEO 429R).</p>
Field Geology	GEO	429	135-107-R0507	1,560.60	1,510.60	-3.2%	1,510.60	0.0%	434340	Van rental and fuel for field trips, camping fees, campus use fees for Montana Western, supplies	
Global Tectonics	GEO	433	159-101-R0513	15.90	70.00	340.3%	70.00	0.0%	434331	Field Trip; Material Fees	<p>The requested course fee increase is for an annual fall field trip for GEO 433 (Tectonics) and GEO 533 (Graduate Tectonics). Dr. Lageson plans to take these students on an extended, one-week field trip to study structural geology and tectonics of the Northern Rocky Mountain region. He anticipates the field trip would last one week and occur immediately prior to the beginning of the fall semester. Currently, he does not run such a field trip, as there are no fees to cover it. Therefore:</p> <ul style="list-style-type: none"> -Costs are currently not being covered, simply because there is no field trip;
Global Tectonics	GEO	533	159-101-R0513	15.90	70.00	340.3%	70.00	0.0%	434331	Field Trip; Material Fees	<ul style="list-style-type: none"> -The new revenues will be used to cover costs associated with transportation, camping, and perhaps food for the field trip; -If fees are not approved, then there will be no field trip--students will miss out on a great learning opportunity; -Student approval was obtained from these two classes and the overwhelming majority were willing to pay more fees for such a field trip.
Volcanology	GEO	440	135-107-R0507	93.80	93.80	0.0%	93.80	0.0%	434330	2 day field trip @ \$25/day; entrance fees; materials	
Glacial Geology	GEO	445	111-110-R0501	55.15	55.15	0.0%	55.15	0.0%	434329	Van rental and fuel for field trips	
Sedimentary Petrology	GEO	448	159-101-R0513	82.75	82.75	0.0%	82.75	0.0%	434328	1 field trip @ \$25; scope materials, thin section materials and other samples	
Metamorphic Petrology	GEO	449	159-101-R0513	82.75	-	Delete	-		434348	1 field trip @ \$25 each; scope materials, thin sections and other samples	GEO 449 is being replaced by GEO 305-Igneous/Metamorphic Petrology.
Igneous Petrology	GEO	450	159-101-R0513	81.15	-	Delete	-		434327	Scope maintenance, thin sections and other samples	GEO 450 is being replaced by GEO 305-Igneous/Metamorphic Petrology.
Special Topics	GEO	491-05	143-102-R0509	108.20	108.20	0.0%	108.20	0.0%	434212		
Depositional Systems	GEO	508	159-101-R0513	27.60	27.60	0.0%	27.60	0.0%	434349	1 field trip	
Structural Geology	GEO	515	135-107-R0507	110.30	110.30	0.0%	110.30	0.0%	434326	4 Field trips added @ \$25 each	
Taphonomy	GEO	517	143-102-R0509	38.60	38.60	0.0%	38.60	0.0%	434332	Lab workbook, lab materials	
Dinosaur Paleontology	GEO	521	119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	433618	MSSE Field trip expenses	
Dinosaur Paleontology II	GEO	522	135-107-R0507	250.00	250.00	0.0%	250.00	0.0%	433618	MSSE Field trip expenses	
Advanced Stratigraphy	GEO	535	135-107-R0507	289.90	289.90	0.0%	289.90	0.0%	434212	Field trip expenses	
Volcanology	GEO	540	143-102-R0509	93.80	93.80	0.0%	93.80	0.0%	434330	Van rental and fuel for field trips, entrance fees, lab materials	

Sedimentary Petrology	GEO	548	159-101-R0513	55.15	55.15	0.0%	55.15	0.0%	434324	2 field trips @ 25.00 each. Lab materials, thin sections, microscope maintenance.	
Graduate Igneous Petrology	GEO	550	159-101-R0513	81.10	81.10	0.0%	81.10	0.0%	434327	Lab materials, thin sections, microscope maintenance, field trip	
Geology of the Yellowstone Volcanic Center	GEO	560	127-101-R0505	150.00	150.00	0.0%	150.00	0.0%	433618	Field trip expenses (MSSE)	
Charact Earth Materials	GEO	580	159-101-R0513	110.30	110.30	0.0%	110.30	0.0%	434212	Imaging and Chemical analysis Laboratory (ICAL) beam fees. Thin section purchase.	
ESCI course w/field experience	GEO	591-B	143-102-R0509	73.15	73.15	0.0%	73.15	0.0%	434212	Field trips and supplies for required lab	
A Tale of Two Peaks	GEO	594	123-101-R0504	36.40	36.40	0.0%	36.40	0.0%	434212	Field trip expenses	
Geography of Energy Resources	GPHY	326	167-102-R0515	52.00	52.00	0.0%	52.00	0.0%	434362	2 field trips, vehicle rentals, fuel	
GPS Fundamentals & Applications	GPHY	357	123-101-R0504	41.60	42.00	1.0%	42.40	1.0%	433431	Specialized annual software fees	Increase in cost of software licenses
Water and Society	GPHY	402	159-101-R0513	30.60	30.60	0.0%	30.60	0.0%	434387	1 Field trip	
Mountain Geography	GPHY	441	127-101-R0505	70.20	70.20	0.0%	70.20	0.0%	434324	Van rental and fuel for field trips	
Advanced Regional Geog: American West	GPHY	445	167-102-R0515	26.00	26.00	0.0%	26.00	0.0%	434363	Field trip cost, vehicle rental and fuel costs	
Advanced Geographical Planning	GPHY	491	167-102-R0515	26.00	26.00	0.0%	26.00	0.0%	434212	Field Trip, vehicle rental and fuel	
Water and Society	GPHY	502	159-101-R0513	30.60	30.60	0.0%	30.60	0.0%	434212	1 Field trip	
GIS Research Fundamentals	GPHY	504	143-102-R0509	28.90	28.90	0.0%	28.90	0.0%	434323	Specialized software and hardware requirements	
Bioclimatography	GPHY	505	111-110-R0501	26.50	26.50	0.0%	26.50	0.0%	434212	Van rental and fuel for field trips	
Advanced Regional Geog: American West	GPHY	545	167-102-R0515	26.00	26.00	0.0%	26.00	0.0%	434363	Field trip, vehicle rental and fuel costs	
Advanced Regional Geography: Mountain West	GPHY	591	159-101-R0513	26.50	26.50	0.0%	26.50	0.0%	434212	1 Field Trip	
Advanced Geographical Planning	GPHY	591	167-102-R0515	26.00	26.00	0.0%	26.00	0.0%	434212	Field Trip, vehicle rental and fuel	
Appraisal of Individual and Systems	HDCO	551	119-115-R0503	27.05	27.05	0.0%	27.05	0.0%	434042	Assessment tools	
Apparel Assembly & Fit (was FCS 219)	HDFS	219	111-110-R0501	28.15	28.71	2.0%	29.28	2.0%	434042	Materials for apparel construction	Subject code change. Was previously approved as FCS 219 with a fee of \$28.15 already in place. Increasing by 2% each AY due to increased cost of consumables required for the course.
Zebrafish as a Model System	HONR	291-006	183-101-R0519	-	25.00	NEW	25.00	0.0%	433106	Chemical and Laboratory Supplies for course	These fees were assessed with permission of OCHE for Summer 2018 4 x 4 session at \$25 for 291-006 and \$366.20 for 291-007. It was noted that the actual costs were well above these, so the fees are requested at an increased amount.
Taking the Pulse of Montana	HONR	291-007	183-101-R0519	-	886.50	NEW	886.50	0.0%	433106	Travel, housing, meal and equipment fees for Summer 4 x 4	
Honors Virology Week	HONR	291-011	183-101-R0519	-	288.00	NEW	288.00	0.0%	433106	Travel, housing, meal and equipment fees for Summer 4 x 4	
Leadership Development in the Footsteps of Lewis & Clark	HONR	291-012	183-101-R0519	-	498.00	NEW	498.00	0.0%	433106	Travel, housing, meal and equipment fees for Summer 4 x 4	
Sustainability in the Hospitality Industry	HTR	220	183-101-R0519	-	40.00	NEW	50.00	25.0%		Fee would cover speaker fees/travel, special class content such as film screening, and cost of potential field trips.	13 students in prerequisite class (HTR-107) responded, 92% approve of course fee. 58% approve of proposed amount of \$50. Based on student feedback course fee has been adjusted down to \$40 for 2019-2020, increasing to \$50 for 2020-2021.

Practicum: Food Product Development	HTR	495	175-103-R0517	100.00	100.00	0.0%	100.00	0.0%	434042	Food supplies, kitchen supplies	
Hospitality Management Capstone	HTR	499	175-103-R0517	100.00	100.00	0.0%	100.00	0.0%	434042	food supplies, field trips	
Rural Hospitality	HTR	4XX	175-103-R0517	100.00	100.00	0.0%	100.00	0.0%	434042	travel expenses for field trips	
Special Program Fee (portion of revenues is pass-through) Varies	ICS	404	111-110-R0501	Varies	Varies	N.A.	Varies	N.A.	433139	Vary by location, length of stay, credit load	
Exercise Physiology	KIN	320	111-110-R0501	54.10	54.10	0.0%	54.10	0.0%	434014	Medical, student supplies	
Kinesiology (Biomechanics for Nonscience)	KIN	322	119-115-R0503	27.05	27.05	0.0%	27.05	0.0%	434014	Consumable lab supplies	
Biomechanics for Science Majors	KIN	325	119-115-R0503	28.15	28.15	0.0%	28.15	0.0%	434014	Consumable lab supplies	
Adv Exercise Testing & Prescription	KIN	415	111-110-R0501	54.10	55.20	2.0%	55.20	0.0%	434014	Medical, student supplies	Minimal increase of 2% to combat inflationary costs of disposable testing, medical and student supplies.
Graduate Exercise Physiology	KIN	545	111-110-R0501	27.05	27.05	0.0%	27.05	0.0%	434014	Disposable testing supplies	
Life Scholars Student Fee	LIFE		183-101-R0519	-	500.00	NEW	500.00	0.0%	433688	Per term program fee for Life Scholar students	New Program - Note: that we have piloted the program and the fee this year successfully. Participants and parents were surveyed during interviews for the program, and they were supportive of the fee as it supports their students success in the program and in their college experience.
Agroecology/Appl Plant Ecology	LRES	543	151-104-R0511	18.70	18.90	1.0%	19.10	1.0%	433433	Field Trip expenses	Increase in cost of vehicle rental
Thermal Biology in Yellowstone Park	LRES	557	123-101-R0504	100.00	100.00	0.0%	100.00	0.0%	433618	Field trip expenses; transportation and consumables.	
Land Rehabilitation Field Problems	LRES	562	167-102-R0515	555.00	555.00	0.0%	555.00	0.0%	433573	Field trip expenses	
Ecology of Invasive Plants	LRES	569	123-101-R0504	104.05	104.00	-0.1%	104.00	0.0%	433618	MSSE Field trip expenses including transportation and consumables.	
Streamside Science: Hands-On Approaches to Water Quality Education	LRES	582 (591)	175-103-R0517	80.00	80.00	0.0%	80.00	0.0%	433521	Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	
The Twelve Principles of Soil Science	LRES	584 (591)	175-103-R0517	45.00	45.00	0.0%	45.00	0.0%	433521	Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	
Water Quality in the Classroom: A Characterization of the Science and Issues	LRES	585 (591)	175-103-R0517	45.00	45.00	0.0%	45.00	0.0%	433521	Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	
Yellowstone Lake Ecology for Teachers	LRES	586 (591)	151-104-R0511	104.00	104.00	0.0%	104.00	0.0%	433618	MSSE Field trip expenses or laboratory consumables	
The Dirt on Soil Science (Delete-no longer offered)	LRES	591		-	-	Delete	-			Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	Course is no longer offered.

Cell & Molecular Biol	MB	538	119-115-R0503	57.30	57.30	0.0%	57.30	0.0%	433618	MSSE Course fees for consumable materials.	
Special Topics	MB	591	119-115-R0503	59.65	59.65	0.0%	59.65	0.0%	433546	Field trip expenses/lab consumables if needed	
Molecular & Cellular Basis of Disease	MEDS	510	167-102-R0515	96.45	104.79	8.7%	105.84	1.0%	434093	Laboratory Specimens (Cadavers)	Increased cost for cremation of cadavers and inflation of material costs.
Invaders & Defenders	MEDS	520	167-102-R0515	96.45	128.79	33.5%	129.84	0.8%	434093	Laboratory Specimens (Cadavers) (\$104.79/\$105.84) and lab materials (\$24/\$24)	Increased cost for cremation of cadavers and inflation of material costs. FY18 lab materials totaled \$815.59 or \$27.19 per student. FY19 lab materials totaled \$714.90 or \$23.83 per student. Course fee would be applied to payment of lab materials.
Circulatory Systems	MEDS	530	167-102-R0515	96.45	104.79	8.7%	105.84	1.0%	434093	Laboratory Specimens (Cadavers)	Increased cost for cremation of cadavers and inflation of material costs.
Blood & Cancer	MEDS	540	167-102-R0515	96.45	104.79	8.7%	105.84	1.0%	434093	Laboratory Specimens (Cadavers)	
Energetics & Homeostasis	MEDS	550	167-102-R0515	96.45	104.79	8.7%	105.84	1.0%	434093	Laboratory Specimens (Cadavers)	
Mind, Brain & Behavior	MEDS	560	167-102-R0515	96.45	104.79	8.7%	105.84	1.0%	434093	Laboratory Specimens (Cadavers)	
Lifecycle & Reproduction	MEDS	570	167-102-R0515	96.45	104.79	8.7%	105.84	1.0%	434093	Laboratory Specimens (Cadavers)	
Farm to Clinician	MEDS	591	183-101-R0519		25.00	New	25.00	0.0%		Food costs and course materials	New course for students in the WWAMI program to prepare them as leaders in the medical profession with a foundation to explore, analyze and understand the relationship between food, agriculture, nutrition and health systems.
Techniques: Flute & Clarinet	MUSE	130	127-101-R0505	22.55	23.00	2.0%	23.45	2.0%	434044	Repair & maintenance of instruments	Number of instruments to maintain has increased.
Techniques: Sax, Oboe, Bassoon	MUSE	131	127-101-R0505	22.55	23.00	2.0%	23.45	2.0%	434044	Repair & maintenance of instruments	
Techniques: Brass	MUSE	132	127-101-R0505	22.55	23.00	2.0%	23.45	2.0%	434044	Repair & maintenance of instruments	
Techniques: Percussion	MUSE	134	127-101-R0505	22.55	23.00	2.0%	23.45	2.0%	434044	Repair & maintenance of instruments	
Techniques: Strings	MUSE	135	127-101-R0505	22.55	23.00	2.0%	23.45	2.0%	434044	Repair & maintenance of instruments	
Intro to Comp App Music Ed	MUSE	220	127-101-R0505	33.75	34.40	2.0%	35.05	2.0%	434044	Repair and maintenance of instruments	
Music Performance	MUSI	102	175-103-R0517	90.40	92.15	2.0%	93.95	2.0%	434044	Repair and maintenance of pianos and other instruments	More instruments to maintain; higher cost of piano maintenance
Music Theory I	MUSI	105	111-110-R0501	16.85	17.20	2.0%	17.55	2.0%	434044	Lab resource fee - lab tech/music software	Software costs increasing
Music Theory II	MUSI	106	111-110-R0501	16.85	17.20	2.0%	17.55	2.0%	434044	Lab resource fee - lab tech/music software	Software costs increasing
Choir: University Chorus	MUSI	112	135-107-R0507	22.45	22.90	2.0%	23.35	2.0%	434044	Purchase of music	Purchasing more music to increase diversity of composers represented
Band: MSU University Band	MUSI	114	135-107-R0507	23.00	23.45	2.0%	23.90	2.0%	434044	Purchase of music	Purchasing more music to increase diversity of composers represented
Jazz Ensemble I: MSU	MUSI	131	135-107-R0507	22.45	22.90	2.0%	23.35	2.0%	434044	Purchase of music/ensemble touring; guest artist/clinician support	Purchasing more music to increase diversity of composers represented; increasing costs of guest artists/clinicians
Keyboard Skills I	MUSI	135	111-110-R0501	16.85	17.20	2.0%	17.55	2.0%	434044	Repair/maintenance of instruments (elect. pianos)	Increased maintenance costs
Keyboard Skills II	MUSI	136	111-110-R0501	16.85	17.20	2.0%	17.55	2.0%	434044	Repair/maintenance of instruments (elect. pianos)	Increased maintenance costs
Marching: Spirit of the West	MUSI	155	135-107-R0507	32.65	33.30	2.0%	33.95	2.0%	434044	Purchase of music; instrument repair	Purchasing more music to increase diversity of composers represented; more instruments to maintain
Beginning Guitar	MUSI	160	111-110-R0501	16.20	16.50	2.0%	16.80	2.0%	434044	Repair and maintenance of instruments	More instruments to maintain; higher cost of piano maintenance
Beginning Guitar II	MUSI	161	111-110-R0501	16.85	17.20	2.0%	17.55	2.0%	434044	Repair and maintenance of instruments	More instruments to maintain; higher cost of piano maintenance

Applied Music I	MUSI	195	135-107-R0507	90.45	92.20	2.0%	94.00	2.0%	434044	Repair and maintenance of pianos and other instruments	More instruments to maintain; higher cost of piano maintenance
Music Theory III	MUSI	205	111-110-R0501	16.85	17.20	2.0%	17.55	2.0%	434044	Lab resource fee - lab tech/music software	Software costs increasing
Music Theory IV	MUSI	206	111-110-R0501	16.85	17.20	2.0%	17.55	2.0%	434044	Lab resource fee - lab tech/music software	Software costs increasing
Interm Keyboard: Accompanying	MUSI	231	111-110-R0501	16.85	17.20	2.0%	17.55	2.0%	434044	Repair/maintenance of instruments (elect. pianos)	Increased maintenance costs
Interm Keyboard: Opn Scre Rdng	MUSI	232	111-110-R0501	16.85	17.20	2.0%	17.55	2.0%	434044	Repair/maintenance of instruments (elect. pianos)	Increased maintenance costs
Intermediate Guitar	MUSI	260	111-110-R0501	16.85	17.20	2.0%	17.55	2.0%	434044	Repair and maintenance of instruments	More instruments to maintain; higher cost of guitar maintenance
Applied Music II	MUSI	295	135-107-R0507	90.45	92.20	2.0%	94.00	2.0%	434044	Repair/maintenance of pianos/instruments	More instruments to maintain; higher cost of piano maintenance
Orchestras II: MSU Symph Orch	MUSI	308	135-107-R0507	32.65	33.30	2.0%	33.95	2.0%	434044	Purchase of music; ensemble touring; and guest artists	Purchasing more music to increase diversity of composers represented; increasing costs of guest artists/clinicians; increasing costs of touring
Opera Theatre II	MUSI	310	135-107-R0507	11.20	11.40	2.0%	11.60	2.0%	434044	Purchase of music	Purchasing more music to increase diversity of composers represented
Choir III: MSU Chorale	MUSI	312	135-107-R0507	32.65	33.30	2.0%	33.95	2.0%	434044	Purchase of music/ensemble touring; guest artist/clinician support.	Purchasing more music to increase diversity of composers represented; increasing costs of guest artists/clinicians; increasing costs of touring
Band III: MSU Wind Symphony	MUSI	314	135-107-R0507	32.65	33.30	2.0%	33.95	2.0%	434044	Purchase of music/ensemble touring; guest artist/clinician support	Purchasing more music to increase diversity of composers represented; increasing costs of guest artists/clinicians; increasing costs of touring
Percussion Ensemble	MUSI	322	135-107-R0507	22.45	22.90	2.0%	23.35	2.0%	434044	Purchase of music/ensemble touring; guest artist/clinician support	Purchasing more music to increase diversity of composers represented; increasing costs of guest artists/clinicians; increasing costs of touring
Jazz Ens II: One O'Clock Jazz	MUSI	331	135-107-R0507	33.25	33.90	2.0%	34.55	2.0%	434044	Ensemble touring costs	Increasing costs of touring
Ensemble	MUSI	348	135-107-R0507	11.20	11.40	2.0%	11.60	2.0%	434044	Purchase of music	Purchasing more music to increase diversity of composers represented
Chamber Ens III: MSU	MUSI	362	135-107-R0507	11.20	11.40	2.0%	11.60	2.0%	434044	Purchase of music/ensemble touring; guest artist/clinician support	Purchasing more music to increase diversity of composers represented; increasing costs of guest artists/clinicians; increasing costs of touring
Applied Music III	MUSI	395	135-107-R0507	90.45	92.20	2.0%	94.00	2.0%	434044	Repair and maintenance of pianos and other instruments	More instruments to maintain; higher cost of piano maintenance
Chamber Orchestra	MUSI	422	151-104-R0511	33.25	33.90	2.0%	34.55	2.0%	434044	Purchase of music/ensemble touring; guest artist/clinician support	Purchasing more music to increase diversity of composers represented; increasing costs of guest artists/clinicians; increasing costs of touring
Montanans	MUSI	426	135-107-R0507	33.25	33.90	2.0%	34.55	2.0%	434044	Purchase of music, touring costs	Purchasing more music to increase diversity of composers represented; increasing costs of guest artists/clinicians; increasing costs of touring
Gamelan	MUSI	428	127-101-R0505	11.20	11.40	2.0%	11.60	2.0%	434044	Purchase of music	Purchasing more music to increase diversity of composers represented
Recital	MUSI	450	119-115-R0503	112.60	114.80	2.0%	117.05	2.0%	434044	Tuning piano, recording costs	Higher cost of piano maintenance
Applied Music IV	MUSI	495	135-107-R0507	90.45	92.20	2.0%	94.00	2.0%	434044	Repair and maintenance of pianos and other instruments	More instruments to maintain; higher cost of piano maintenance
Applied Music	MUSI	595	135-107-R0507	90.45	92.20	2.0%	94.00	2.0%	434044	Repair and maintenance of pianos and other instruments	More instruments to maintain; higher cost of piano maintenance
Natural Resource Conserv Lab	NRSM	102	135-107-R0507	53.05	53.05	0.0%	53.05	0.0%	433152	Student transportation to field laboratories	

Range & Pasture Monitoring	NRSM	235	119-115-R0503	53.05	53.05	0.0%	53.05	0.0%	433188	Field trip expenses	
Small Pasture Management	NRSM	236	119-115-R0503	53.05	53.05	0.0%	53.05	0.0%	433464	Field trip expenses	
Natural Resource Ecology	NRSM	240	151-104-R0511	53.05	25.00	-52.9%	25.00	0.0%	433465	Field trip expenses	Reduction of Fee
Fire Ecology & Management	NRSM	330	114-107-R0302	53.05	53.05	0.0%	53.05	0.0%	433464	Field trip expenses	
Grazing Ecology & Management	NRSM	353	114-107-R0302	53.05	53.05	0.0%	53.05	0.0%	433152	Field trip expenses	
Habitat Inventory & Analysis	NRSM	453	151-104-R0511	53.05	25.00	-52.9%	25.00	0.0%	433465	Field trip expenses	Reduction of Fee
Food Fundamentals Lab	NUTR	227	111-110-R0501	66.20	85.00	28.4%	85.00	0.0%	434042	Food, medical, student supplies.	Food costs are increasing which increases the costs of supplies for the course. 7 students responded to the survey; 4 students indicated they would be willing to pay up to \$90 course fee; 2 students indicated they would be willing to pay up to \$75; and 1 student indicated they would be willing to pay up to \$70.
Food and Culture	NUTR	301	175-103-R0517	100.00	100.00	0.0%	100.00	0.0%	434042	food supplies and field trip	
Pract: Quantity Foods Prod/Mgmt	NUTR	395	111-110-R0501	150.00	153.00	2.0%	153.00	0.0%	434042	Food, kitchen, student supplies	A 2% increase would cover any rising food costs.
Nutr Assessment & Counsel	NUTR	401	111-110-R0501	49.65	50.65	2.0%	51.65	2.0%	434042	Food, medical, student supplies	Education materials and assessment supplies related to education and development of the assessment process would be reduced leading to a lack of preparation for entry level into the supervised practiced internship.
Medical Nutrition Therapy	NUTR	426	111-110-R0501	47.75	48.70	2.0%	49.65	2.0%	434042	Food, medical, student supplies	Course fees cover current subscriptions to 2 professional dietetic programs: Nutrition Care Manual for diet therapy (online only) and the International Dietetic and Nutritional Terminology Manual (online only). It is anticipated that these subscription fees will increase. These programs are the same ones used by nutrition professionals in the field and it is assumed all undergraduates will have experience with them before entering a supervised practice internship. Students who graduate without this type of learning experience will be at a serious disadvantage and not be considered adequately prepared for entry level into a supervised practice internship.
Experimental Foods	NUTR	435	175-103-R0517	100.00	100.00	0.0%	100.00	0.0%	434042	food and kitchen supplies	
Nutrition for Fitness and Performance	NUTR	526	175-103-R0517	25.00	25.00	0.0%	25.00	0.0%		Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	

Montana Dietetic Internship (MDI)	NUTR	598-002	159-101-R0513	13,005.00	13,005.00	0.0%	13,005.00	0.0%	433416	Fees for interns admitted to MDI are: MDI Application Fee \$ 50 MSU Graduate School Application Fee \$ 60 Academic Program Fee \$12,750. In addition to the academic program fee interns will pay for 12 graduate credits totaling \$3,393. Professional liability insurance coverage, computer fees, library access, and program activities associated with orientation, professional development, and supervised practice are included in the program fee.	
Understanding Photo	PHOT	113	111-110-R0501	100.00	100.00	0.0%	100.00	0.0%	434007	Purchase & maintenance of equipment	
Intermediate B&W Photo	PHOT	213	143-102-R0509	100.00	100.00	0.0%	100.00	0.0%	434007	Purchase & maintenance of equipment & supplies	
Physics by Inquiry	PHSX	201	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	433256	Fee to cover supplies for required lab	
College Physics I	PHSX	205	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	434367	Fee to cover supplies for required lab	
College Physics II	PHSX	207	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	434368	Fee to cover supplies for required lab	
Physics I w/calculus	PHSX	220	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	434369	Fee to cover supplies for required lab	
Physics II w/calculus	PHSX	222	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	434370	Fee to cover supplies for required lab	
General & Modern Physics III	PHSX	224	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	434371	Fee to cover supplies for required lab	
Honors General & Modern Physics I	PHSX	240	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	434369	Fee to cover supplies for required lab	
Honors General & Modern Physics II	PHSX	242	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	434370	Fee to cover supplies for required lab	
Art & Science of Holography	PHSX	305	119-115-R0503	85.75	85.75	0.0%	85.75	0.0%	434346	Fee to cover supplies for required lab	
The Science of Sound (Delete - no longer offered)	PHSX	591		-	-	Delete	-			Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	Course is no longer offered.
Electric Circuits & Magnetism	PHSX	591	175-103-R0517	101.00	101.00	0.0%	101.00	0.0%	433521	Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	
Flowering Plants	PSPP	548	135-107-R0507	100.00	100.00	0.0%	100.00	0.0%	433618	MSSE Field trip expenses	
Plants, People, Health for Teachers	PSPP	549 (591)	135-107-R0507	100.00	100.00	0.0%	100.00	0.0%	433618	MSSE Field trip and lab expenses	
Introductory Psychology	PSYX	100	151-104-R0511	12.95	12.95	0.0%	12.95	0.0%	433428	Lab fees	
Intro Sust Food/Bioenergy Sys	SFBS	146	143-102-R0509	54.05	54.05	0.0%	54.05	0.0%	434042	Field trip expenses	
Culin Mktg: Farm/Table	SFBS	445	143-102-R0509	55.20	56.30	2.0%	56.30	0.0%	434042	Consumable lab supplies	A 2% increase would cover any rising food costs.
Culin Mktg: Farm/Table (prior listed as NUTR 541)	SFBS	541	151-104-R0511	55.20	56.30	2.0%	56.30	0.0%	434042	Consumable lab supplies	A 2% increase would cover any rising food costs.
Electronics/Networking	TE	113	123-101-R0504	27.05	27.05	0.0%	27.05	0.0%	434089	Lab materials	

Materials Processing	TE	207	123-101-R0504	27.05	50.00	84.8%	50.00	0.0%	434089	Lab materials and machine maintenance.	The fee will offset the cost of materials and machine maintenance. Currently, the course fee barely covers the cost of materials and students are limited to the number of projects that can be undertaken. All students supported the fee increase and suggested the maximum of \$50.80. Students in TE 207 (all of whom will take the full slate of TE courses for their degree) were consulted in focus group fashion.
Mat Machine Safety	TE	214	123-101-R0504	27.05	27.05	0.0%	27.05	0.0%	434089	Lab materials	
Computer Graphics Design	TE	220	111-110-R0501	16.20	16.20	0.0%	16.20	0.0%	434089	Fee to cover supplies for required lab.	
Transportation Technology	TE	330	123-101-R0504	27.05	50.00	84.8%	50.00	0.0%	434089	Lab materials	The fee will offset the cost of materials. Currently, the course fee barely covers the cost of materials and students are limited to the number of projects that can be undertaken. All students supported the fee increase and suggested the maximum of \$50.80. Students in TE 207 (all of whom will take the full slate of TE courses for their degree) were consulted in focus group fashion.
Elect/Video Communication	TE	331	123-101-R0504	27.05	50.00	84.8%	50.00	0.0%	434089	Lab materials	
Manufacturing Technology	TE	332	111-110-R0501	16.20	16.20	0.0%	16.20	0.0%	434089	Consumable metals, composites, materials	
Computer Aid Machine Manuf	TE	410	123-101-R0504	27.05	50.00	84.8%	50.00	0.0%	434089	Lab materials and machine maintenance	The fee will offset the cost of materials and machine maintenance. Currently, the course fee barely covers the cost of materials and students are limited to the number of projects that can be undertaken. All students supported the fee increase and suggested the maximum of \$50.80. Students in TE 207 (all of whom will take the full slate of TE courses for their degree) were consulted in focus group fashion.
Mass Production	TE	417	123-101-R0504	27.05	50.00	84.8%	50.00	0.0%	434089	Lab materials and machine maintenance	
Environmental Leadership	UC	491	159-101-R0513	399.00	399.00	0.0%	399.00	0.0%		This five day/five night course is held at the Environmental Humanities Education	
Career Connections	US	102	119-115-R0503	Varies	Varies	N.A.	Varies	N.A.	434254	Varies. Pass thru fee to cover the cost and interpretation of the Strong Interest	
Education, the World of Work, and You	US	210	159-101-R0513	Varies	Varies	N.A.	Varies	N.A.	434005	Varies. Pass thru fee to cover the cost and interpretation of the Strong Interest	
Special Topics (Variable up to \$500.00)	US	291	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.		Varies. Field trip expenses for field-based summer courses	
Fish & Wildlife Topics	WILD	401	159-101-R0513	51.00	51.00	0.0%	51.00	0.0%	434352	This course is being redesigned to include a significant field lab component.	
Range and Wildlife Policy and Planning	WILD	420	167-102-R0515	50.00	50.00	0.0%	50.00	0.0%	434263	student travel to two public meetings (state and federal agencies); rental for 8-	
Yellowstone Wildlife Habitat Ecology	WILD	429	175-103-R0517	51.00	51.00	0.0%	51.00	0.0%	432021	costs of field trip and transportation; 450 miles of travel during 2 day field trip	
Fisheries Habitat Mgmt	WILD	513	159-101-R0513	50.00	50.00	0.0%	50.00	0.0%	434350	This course is being redesigned to include a significant field lab.	Due to increased interest in cold water fisheries it is important to travel to various active research sites to get hands on experience on
Agency											
Residence Hall Social Fee			71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	40XXXX	Semester assessment to defray costs of projects and activities of Residence Hall Association by students living in dorms	
Auxiliary											
ID Replacement Fee			93-001-R0594	15.00	15.00	0.0%	15.00	0.0%	441000	Fee to replace ID card	
Initial ID Card Fee			93-001-R0594	15.00	15.00	0.0%	15.00	0.0%	441000	Fee for initial ID card	
Living Learning Community Fee			175-103-R0517	50.00	50.00	0.0%	50.00	0.0%	443001	Living Learning Community(LLC) Fee added to students who have chosen to live on a floor that is specifically designated as a LLC floor.	
Residence Halls Prepayment			90-001-R0396	300.00	300.00	0.0%	300.00	0.0%	449221	Non-refundable residence halls application fee to be applied to full room and board charges	
Other											

Student Health Service Summer Pharmacy Fee (optional)			114-107-R0302	10.00	10.00	0.0%	10.00	0.0%	444000	Optional summer fee to allow student access to pharmacy only, exclusive of health and dental	
Student's Spouse Health Service Fee (optional)			135-107-R0507	220.00	220.00	0.0%	220.00	0.0%	444000	Optional semester fee for student to allow non-student spouse use of student health service	

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Gallatin College Montana State University**

NAME OF FEE	NEW RUBRIC	BOR AUTHORIZATION	Current FY19 FEE	FY20 FEE	% CHANGE	FY21 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
Current Unrestricted Fees										
Program Fee-GCP Design Drafting (per semester)	GCP	148-2004-R0710	11.20	11.20	0.0%	11.20	0.0%	411201	Cost of program-specific consumables including, but not limited to, tape supplies, electric eraser refills, adhesives, cutter blades. Assessed to all students majoring in design drafting technology.	
Program Fee-GCP Interior Design (per semester)	GCP	148-2004-R0710	11.00	11.00	0.0%	11.00	0.0%	411201	Cost of program-specific consumables including, but not limited to, tape supplies, electric eraser refills, adhesives, cutter blades. Assessed to all students majoring in interior design.	
Designated Fees										
New Student Fee for GCP Freshman		148-2004-R0710	10.40	10.40	0.0%	10.40	0.0%	433408	One time charge for orientation program	
Course Fees										
Pharmacology	AH	140	159-101-R0513	43.30	43.30	0.0%	43.30	0.0%	433479	Fee will offset consumable costs for this course which include syringes, needles, vials, mock drugs, and sharps containers.
Clinical Procedures I	AHMA	201	159-101-R0513	148.65	148.65	0.0%	148.65	0.0%	433479	Consumables for this course include gloves, swabs and dipsticks, tongue depressors, pregnancy tests, syringes, needles, phlebotomy tubes, alcohol wipes, hemoglobin cartridges, and many others.
Health Medical Assisting - Lab Fee	AHMA	203	159-101-R0513	64.90	64.90	0.0%	64.90	0.0%	433479	Clinical Procedures II involves patient screening and charting, temperatures, pulse, blood pressure, physical exams and body positions, ordering medications, first aid and CPR, basic surgical procedures, and operating an autoclave. Consumables for this course include probe and mouth covers, sutures, table dressings, first aid supplies, urinary collection, autoclave paper, surgical hand scrubbers, and sterile gloves.
Medical Assisting Exam Preparation	AHMA	280	159-101-R0513	120.00	120.00	0.0%	120.00	0.0%	433479	This fee covers the cost of the registration fee to take the AMT (American Medical Technologists) registration exam.

Medical Coding Externship	AHMS	298A	167-102-R0515	400.00	400.00	0.0%	400.00	0.0%	433569	Pass through testing fee.	
Flight Training - Private-Varies	AVFT	122-01	148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$12,950.00	
Flight Training - Instrument-Varies	AVFT	142-01	148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$13,4500.00	
Flight Training - Commercial 1 Single engine - Fall-Varies	AVFT	250-01	148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$16,950.00	
Flight Training - Commercial 2 Single engine - Spring-Varies	AVFT	251-01	148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$16,950.00	
Flight Training - Commercial 1 Multi engine - Fall-Varies	AVFT	252-01	148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$16,950.00	
Flight Training - Commercial 2 Multi engine - Spring-Varies	AVFT	253-01	148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$16,950.00	
Intro to Culinary Arts	CULA	101	175-103-R0517	65.00	65.00	0.0%	65.00	0.0%	434689	Fees will be used to purchase consumable supplies and equipment so students can practice introductory skills.	
Intro to Culinary Arts	CULA	102	175-103-R0517	65.00	65.00	0.0%	65.00	0.0%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	
Professional Chef I	CULA	103	175-103-R0517	125.00	125.00	0.0%	125.00	0.0%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	
Professional Chef II	CULA	104	175-103-R0517	125.00	125.00	0.0%	125.00	0.0%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	
Food Safety Sanitation	CULA	105	175-103-R0517	40.00	40.00	0.0%	40.00	0.0%	434689	\$40 fee for sitting for the ServSafe and ServSafe Allergen national certification test.	
Pantry Garde - Manager	CULA	157	175-103-R0517	100.00	100.00	0.0%	100.00	0.0%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	
Meats, Vegetables, Nuts and Legumes	CULA	161	175-103-R0517	100.00	100.00	0.0%	100.00	0.0%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	
Baking and Pastry	CULA	165	175-103-R0517	100.00	100.00	0.0%	100.00	0.0%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	
Bar and Beverage Management	CULA	247	175-103-R0517	100.00	100.00	0.0%	100.00	0.0%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	

Montana Meats & Charcuterie	CULA	255	175-103-R0517	100.00	100.00	0.0%	100.00	0.0%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	
Dairy Foods and Culturing	CULA	265 (2xx)	175-103-R0517	100.00	100.00	0.0%	100.00	0.0%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	
AC/DC Electronics with Lab	ETEC	101	175-103-R0517	100.00	102.00	2.0%	104.05	2.0%	434688	Fee covers consumable supplies including a breadboard used for Electronics courses.	Increased cost of consumables
New Course	ETEC	105	175-103-R0517	100.00	100.00	0.0%	100.00	0.0%	434688	Defray cost of consumables and breadboard for electronics course.	
AC Circuit Analysis	ETEC	106	175-103-R0517	100.00	102.00	2.0%	104.05	2.0%	434688	Consumable supplies for Photonics program.	Increased cost of consumables
Circuits Lab	ETEC	113	175-103-R0517	100.00	100.00	0.0%	100.00	0.0%	434688	Consumable supplies for Photonics course.	
CCNA2:Discovery (Intro to IP Routing)	ITS	142	175-103-R0517	30.00	30.00	0.0%	30.00	0.0%	434687	Defray cost of cables, tools, and other consumables.	
Networking Fundamentals	ITS	164	175-103-R0517	30.00	30.00	0.0%	30.00	0.0%	434687	Defray cost of consumable supplies, cables, and tools.	
Microsoft Windows Serv.	ITS	170	175-103-R0517	30.00	30.00	0.0%	30.00	0.0%	434687	Defray cost of cables, tools, and other consumables.	
Network Security	ITS	218	175-103-R0517	30.00	30.00	0.0%	30.00	0.0%	434687	Defray cost of cables, tools, and other consumables.	
Intro to Computer Aided Manufacturing Lvl 1 Level 1 Immerse 2Learn	MCH	103	167-102-R0515	62.40	62.40	0.0%	62.40	0.0%	433567	Half the registration cost for Immerse2learn 1 year subscription.	
Intro to Computer Aided Manufacturing Level 2	MCH	104	167-102-R0515	62.40	62.40	0.0%	62.40	0.0%	433567	Half the registration cost for Immerse2learn 1 year subscription.	
Blueprint Reading	MCH	122	167-102-R0515	20.80	20.80	0.0%	20.80	0.0%	433567	Defray cost of consumable supplies.	
Machine Shop	MCH	130	167-102-R0515	260.10	260.10	0.0%	260.10	0.0%	433567	Defray costs of consumable supplies and pass through testing fee.	
CNC Turning Operations Level 1	MCH	231	167-102-R0515	208.10	208.10	0.0%	208.10	0.0%	433567	Defray costs of consumable supplies and materials that become student property.	
CNC Turning Operations Level 2	MCH	232	167-102-R0515	156.05	156.05	0.0%	156.05	0.0%	433567	Defray costs of consumable supplies and materials that become student property.	
CNC Milling Operations Level 1	MCH	234	167-102-R0515	187.25	187.25	0.0%	187.25	0.0%	433567	Defray costs of consumable supplies and materials that become student property.	
CNC Milling Programmer Level 2	MCH	235	167-102-R0515	187.25	187.25	0.0%	187.25	0.0%	433567	Defray costs of consumable supplies and materials that become student property.	
Machine Shop II	MCH	260	175-103-R0517	150.00	150.00	0.0%	150.00	0.0%		Defray consumable and certification costs including tooling, materials and NIMS testing.	
Fundamentals of Light and Lasers	PLTT	101	175-103-R0517	50.00	50.00	0.0%	50.00	0.0%	434688	Fee covers consumable supplies for optics/photonics course.	
New Course	PLTT	201	175-103-R0517	50.00	50.00	0.0%	50.00	0.0%	434688	Defray cost of consumables for photonics and optics course.	
New Course	PLTT	202	175-103-R0517	50.00	50.00	0.0%	50.00	0.0%	434688	Defray cost of consumables for photonics and optics course.	

Welding Fabrication Methods	WLDG	106	159-101-R0513	81.15	81.15	0.0%	81.15	0.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, gas, welding rod, steel.
Welding - Lab Fee	WLDG	111	159-101-R0513	189.40	189.40	0.0%	189.40	0.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, mixed gas, welding wire, steel, aluminum.
Welding Practical II	WLDG	121	159-101-R0513	81.15	81.15	0.0%	81.15	0.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, mixed gas, argon, welding wire, steel, aluminum.
Welding Practical III	WLDG	122	159-101-R0513	189.40	189.40	0.0%	189.40	0.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: mixed gas, argon, acetylene gas, welding wire, steel, aluminum.
Structural Welding	WLDG	130	159-101-R0513	54.10	54.10	0.0%	54.10	0.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, mixed gas, argon, acetylene gas, welding wire, steel.
Fabrication Basics	WLDG	145	159-101-R0513	81.15	81.15	0.0%	81.15	0.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, gas, welding rod, steel.
Shop Practices	WLDG	151	167-102-R0515	156.05	156.05	0.0%	156.05	0.0%	433478	Defray the cost of consumable supplies.
Welding Fabrication Basics	WLDG	154	175-103-R0517	150.00	150.00	0.0%	150.00	0.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, gas, welding rod, steel.
Design Fabrication	WLDG	155	167-102-R0515	150.00	150.00	0.0%	150.00	0.0%	433478	Defray the cost of consumable supplies.
Qualification Preparation	WLDG	185	159-101-R0513	27.05	27.05	0.0%	27.05	0.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, cutting consumables.
Advanced Blueprint	WLDG	217	167-102-R0515	100.00	100.00	0.0%	100.00	0.0%	433478	Defray cost of consumable supplies.
Structural Fabrication	WLDG	225	167-102-R0515	104.05	104.05	0.0%	104.05	0.0%	433478	Defray cost of consumable supplies.
Weld Testing Certification Lab	WLDG	281	167-102-R0515	50.00	50.00	0.0%	50.00	0.0%	433478	Pass through testing fee.

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2019, 2020 and 2021

For An Undergraduate Full Time Student (15 credits per semester)

MSU- Bozeman	2018-19		2019-20		2020-21	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 5,654	\$ 23,082	\$ 5,654	\$ 23,890	\$ 5,654	\$ 25,084
Annual Mandatory Fees	\$ 1,623	\$ 1,911	\$ 1,671	\$ 1,965	\$ 1,717	\$ 2,017
Average annual room and board *	\$ 9,706	\$ 9,706	\$ 9,914	\$ 9,914	\$ 10,127	\$ 10,127
Average annual cost for books/supplies	\$ 1,450	\$ 1,450	\$ 1,550	\$ 1,550	\$ 1,650	\$ 1,650
Average cost of course fees	\$ 54	\$ 54	\$ 54	\$ 54	\$ 54	\$ 54
Average cost of program fees	\$ 183	\$ 183	\$ 185	\$ 185	\$ 186	\$ 186
Total Average Cost of Attendance	\$ 18,670	\$ 36,386	\$ 19,029	\$ 37,558	\$ 19,388	\$ 39,117
Annual Dollar Increase			\$ 358.45	\$ 1,172.05	\$ 359.32	\$ 1,559.32
Annual Percent Increase			1.9%	3.2%	1.9%	4.2%

* Reflects a Double Room with a 7-day unlimited meal plan; various meal plan and room configurations are available.

Percent Increase	2019-20		2020-21	
Annual Tuition	0.0%	3.5%	0.0%	5.0%
Annual Mandatory Fees	3.0%	2.8%	2.7%	2.6%
Average annual room and board *	2.1%	2.1%	2.1%	2.1%
Average annual cost for books/supplies	6.9%	6.9%	6.5%	6.5%
Average cost of course fees	0.0%	0.0%	0.0%	0.0%
Average cost of program fees	1.1%	1.1%	0.5%	0.5%
Total Average Cost of Attendance	1.9%	3.2%	1.9%	4.2%

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2019, 2020 and 2021
For An Undergraduate Full Time Student (15 credits per semester)

MSU- Gallatin College Programs	2018-19		2019-20		2020-21	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 2,620	\$ 10,914	\$ 2,620	\$ 11,296	\$ 2,620	\$ 11,861
Annual Mandatory Fees	\$ 785	\$ 1,073	\$ 800	\$ 1,094	\$ 817	\$ 1,117
Average annual room and board *	\$ 9,706	\$ 9,706	\$ 9,914	\$ 9,914	\$ 10,127	\$ 10,127
Average annual cost for books/supplies	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450
Average cost of course fees **	\$ 92	\$ 92	\$ 92	\$ 92	\$ 92	\$ 92
Average cost of program fees ***	\$ 22	\$ 22	\$ 22	\$ 22	\$ 22	\$ 22
Total Average Cost of Attendance	\$ 14,674	\$ 23,257	\$ 14,898	\$ 23,868	\$ 15,128	\$ 24,669
Annual Dollar Increase			\$ 223.68	\$ 611.28	\$ 229.90	\$ 801.10
Annual Percent Increase			1.5%	2.6%	1.5%	3.4%

* Reflects a Double Room with a 7-day unlimited meal plan; 5-day plans are also available, as are reduced meal plans for upperclassmen.

** In addition to the above, MSU will collect from the student and pass to outside parties the cost of aviation flight instruction, which ranges from \$9,900 to \$15,500 per unit, depending on the student's course of study (private, commercial, etc.).

*** Program fees only pertain to Interior Design and Design Drafting.

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Room and Board Rates -- Rates per Semester

Unit Name: **Montana State University Bozeman**

NAME OF FEE	BOR AUTHORIZATION	FY19 Fee	FY20 % Change	FY20 Fee	FY21 % Change	FY21 Fee	JUSTIFICATION
Residence Hall and Meal Plan Rates							Rates are kept as low as possible to cover costs, and remain at market levels. Slight increases are needed to cover increases in operations, maintenance, food and personnel costs.
Double Room, 7 day plan		4,853	2.145%	4,957	2.145%	5,063	
Double Room, 5 day plan		4,700	2.145%	4,801	2.145%	4,904	
Single Room, 7 day plan		5,094	2.145%	5,203	2.145%	5,315	
Single Room, 5 day plan		4,934	2.145%	5,040	2.145%	5,148	
Super Single (Double as a single), 7 day plan		5,521	2.145%	5,639	2.145%	5,760	
Super Single (Double as a single), 5 day plan		5,361	2.145%	5,476	2.145%	5,593	
Roskie Deluxe Sngl Small, 7 day plan		5,551	2.145%	5,670	2.145%	5,792	
Roskie Deluxe Sngl Small, 5 day plan		5,397	2.145%	5,513	2.145%	5,631	
Roskie Deluxe Sngl Large, 7 day plan		5,598	2.145%	5,718	2.145%	5,841	
Roskie Deluxe Sngl Large, 5 day plan		5,440	2.145%	5,557	2.145%	5,676	
Johnstone Small Single, 7 day plan		5,551	2.145%	5,670	2.145%	5,792	
Johnstone Small Single, 5 day plan		5,397	2.145%	5,513	2.145%	5,631	
Johnstone Large Single, 7 day plan		5,598	2.145%	5,718	2.145%	5,841	
Johnstone Large Single, 5 day plan		5,440	2.145%	5,557	2.145%	5,676	
Headwaters Complex Gallatin Double, 7 day plan *		5,454	2.145%	5,571	2.145%	5,690	
Headwaters Complex Gallatin Double, 5 day plan *		5,301	2.145%	5,415	2.145%	5,531	
Headwaters Complex Gallatin Double as a Single, 7 day plan *		6,143	2.145%	6,275	2.145%	6,409	
Headwaters Complex Gallatin Double as a Single, 5 day plan *		5,970	2.145%	6,098	2.145%	6,229	
Headwaters Complex Gallatin Single, 7 day plan		5,675	2.145%	5,797	2.145%	5,921	
Headwaters Complex Gallatin Single, 5 day plan		5,517	2.145%	5,635	2.145%	5,756	
Headwaters Complex Madison/Jefferson Single, 7 day plan		5,621	2.145%	5,742	2.145%	5,865	
Headwaters Complex Madison/Jefferson Single, 5 day plan		5,463	2.145%	5,580	2.145%	5,700	

Unit Name: Montana State University Bozeman

NAME OF FEE	BOR AUTHORIZATION	FY20 %		FY21 %		JUSTIFICATION
		FY19 Fee	Change	FY20 Fee	Change	
Hapner/Langford Double, 7 day plan		4,891	2.145%	4,996	2.145%	5,103
Hapner/Langford Double, 5 day plan		4,737	2.145%	4,839	2.145%	4,942
Hapner/Langford Double as a Single, 7 day plan		5,558	2.145%	5,677	2.145%	5,799
Hapner/Langford Double as a Single, 5 day plan		5,399	2.145%	5,515	2.145%	5,633
Hapner Single, 7 day plan		5,131	2.145%	5,241	2.145%	5,353
Hapner Single, 5 day plan		4,971	2.145%	5,078	2.145%	5,187
Yellowstone Double, 7 day plan		5,400	2.145%	5,516	2.145%	5,634
Yellowstone Double, 5 day plan		5,248	2.145%	5,361	2.145%	5,476
Yellowstone Single, 7 day plan		5,675	2.145%	5,797	2.145%	5,921
Yellowstone Single, 5 day plan		5,517	2.145%	5,635	2.145%	5,756
Yellowstone Double Semi-Suite, 7 day plan		5,664	2.145%	5,785	2.145%	5,910
Yellowstone Double Semi-Suite, 5 day plan		5,504	2.145%	5,622	2.145%	5,743
Yellowstone Double as a Single Semi-Suite, 7 day plan		6,444	2.145%	6,582	2.145%	6,723
Yellowstone Double as a Single Semi-Suite, 5 day plan		5,724	2.145%	5,847	2.145%	5,972
Yellowstone Double as a Single, 7 day plan		6,143	2.145%	6,275	2.145%	6,409
Yellowstone Double as a Single, 5 day plan		5,970	2.145%	6,098	2.145%	6,229
New Residence Hall Double, 7 day plan						5,775
New Residence Hall Double, 5 day plan						5,612
New Residence Hall Single, 7 day plan						6,069
New Residence Hall Single, 5 day plan						5,900
New Residence Hall Triple, 7 day plan						5,690
New Residence Hall Triple, 5 day plan						5,531
New Residence Hall Double as Single, 7 day plan						6,570
New Residence Hall Double as Single, 5 day plan						6,385
New Residence Hall Triple as Double, 7 day plan						6,487
New Residence Hall Triple as Double, 5 day plan						6,305
Yellowstone/South Hedges Loft, 7 day plan		4,596	2.145%	4,695	2.145%	4,795
Yellowstone/South Hedges Loft, 5 day plan		4,442	2.145%	4,537	2.145%	4,635

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Room and Board Rates -- Rates per Semester

Unit Name: **Montana State University Bozeman**

REQUESTED ROOM AND BOARD RATES

NAME OF FEE	BOR AUTHORIZATION	FY 19 FEE	FY 20 FEE	3.044% CHANGE	FY 21 FEE	3.044% CHANGE	JUSTIFICATION
		Per Month	Per Month		Per Month		
Family & Graduate Housing Rental Rates							
Grant Chamberlain		727	752	3.044%	778	3.044%	Rates are kept as low as possible while ensuring that rental income covers costs, and rates are generally consistent with the local market. Slight increases are needed to cover increases in operations and maintenance costs. ** East Julia Martin has been used as Freshmen apartments.
Two Bedroom - Julia Martin		749	775	3.044%	801	3.044%	
Two Bedroom - East Julia Martin w/ Amenities**							
Two Bedroom - West Julia Martin w/ Amenities		783	810	3.044%	838	3.044%	
Three Bedroom - West Julia Martin		828	856	3.044%	886	3.044%	
Three Bedroom - East Julia Martin w/Amenities**							
Three Bedroom West Julia Martin w/Amenities		862	892	3.044%	922	3.044%	
Branegan Court - Flat		749	775	3.044%	801	3.044%	
Branegan Court - Flat with Amenities		783	810	3.044%	838	3.044%	
Branegan Court - Townhouse with Amenities		817	845	3.044%	874	3.044%	
Nelson Story and Peter Koch		637	659	3.044%	682	3.044%	
Two Bedroom - Paisley Court		693	717	3.044%	741	3.044%	
Two Bedroom - "B" Paisley Court		705	729	3.044%	754	3.044%	
Three Bedroom - Paisley Court		783	810	3.044%	838	3.044%	
McIntosh Court		862	892	3.044%	922	3.044%	
Two Bedroom - West Side Houses		562	581	3.044%	601	3.044%	
Three Bedroom - West Side Houses		686	710	3.044%	734	3.044%	
Two Bedroom-Paisley Court w/ Amenities		722	747	3.044%	773	3.044%	
Two Bedroom "B" – Paisley Court w/Amenities		732	757	3.044%	783	3.044%	
Three Bedroom – Paisley Court w/Amenities		812	840	3.044%	869	3.044%	
Furniture Rental Per Month		22	22	0.00%	22	0.00%	

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Parking Permit Rates -- Rates per Semester

Unit Name: **Montana State University Bozeman**

MSU Bozeman Proposed Parking Permit Prices FY 20 - 21

FY20 Designation	FY19 Price	FY20 Price	% Increase	FY21 Price	% Increase	FY19 Designation
Level 1 Reserved	\$ 827.00	\$ 840.00	1.57%	\$ 855.00	1.79%	R1
Level 2 Reserved	\$ 620.00	\$ 610.00	-1.61%	\$ 625.00	2.46%	R2-R4,G
Level 3 Reserved	\$ 525.00	\$ 540.00	2.86%	\$ 555.00	2.78%	R6-R10
Level 4 Reserved	N/A	\$ 400.00	NEW	\$ 415.00	3.75%	New
Level 5 Commuter/Resident	\$ 205.00	\$ 220.00	7.32%	\$ 235.00	6.82%	SB, E, Contractor, Service
Level 6 Discount	\$ 40.00	\$ 80.00	100.00%	\$ 100.00	25.00%	F
Motorcycle	\$ 90.00	\$ 95.00	5.56%	\$ 100.00	5.26%	MC
Hourly Garage						
0-60 Minutes	\$ 4.00	\$ 5.00	25.00%	\$ 6.00	20.00%	
Each Additional Hour	\$ 2.00	\$ 2.50	25.00%	\$ 3.00	20.00%	
Maximum Entry	\$ 10.00	\$ 11.00	10.00%	\$ 12.00	9.09%	
Surface Lot Rates						
0-60 Minutes	N/A	\$ 3.00	NEW	\$ 4.00	33.33%	
Each Additional Hour	N/A	\$ 1.00	NEW	\$ 1.00	0.00%	
Maximum Daily	\$ 5.00	\$ 7.00	40.00%	\$ 8.00	14.29%	
Pass Through Vendor Fee*	N/A	\$0.30 - 0.5	NEW	\$0.30 - 0.50	NEW	
Other						
Family Housing	\$ 126.00	\$ 140.00	11.11%	\$ 155.00	10.71%	
Bicycle Registration	Free	Free		Free		

*Estimate, not yet under contract

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Parking Fines

Unit Name: **Montana State University Bozeman**

Violation	FY19 Fine	FY20 Fine	%	FY21 Fine	%	Proposed Changes
BLOCKING TRASH	\$ 35	\$ 35	0%	\$ 35	0%	
FAILURE TO DISPLAY/UPDATE or OBSTRUCTED PLATE	\$ 35	\$ 35	0%	\$ 35	0%	Change BOR list title only
FAILURE TO REGISTER	\$ 65	\$ 65	0%	\$ 65	0%	
FALSE REGISTRATION	\$ 180	\$ 180	0%	\$ 180	0%	
HANDICAP STALL	\$ 105	\$ 100	0%	\$ 100	0%	As mandated by statute
HERRICK 15 MINUTE	\$ 35	\$ 35	0%	\$ 35	0%	
NOT IN DESIGNATED AREA	\$ 35	\$ 35	0%	\$ 35	0%	
OVER LINE - 2 STALLS	\$ 35	\$ 35	0%	\$ 35	0%	
OVERTIME PARKED	\$ 35	\$ 35	0%	\$ 35	0%	
PARKED WHILE PARKING PRIVILEGES REVOKED	\$ 65	\$ 65	0%	\$ 65	0%	
POSTED NO PARKING ZONE	\$ 50	\$ 50	0%	\$ 50	0%	To cover yellow zones, lawns, crosswalks, driveways, sidewalk
RESERVED 6 AM - 6 PM	\$ 65	\$ 65	0%	\$ 65	0%	Change BOR list title only
SERVICE DRIVE	\$ 50	\$ 50	0%	\$ 50	0%	
SVC VEH/SPECIAL PERMIT REQ	\$ 35	\$ 35	0%	\$ 35	0%	Change BOR list title only
TOW AWAY ZONE	\$ 65	\$ 65	0%	\$ 65	0%	
TOWED WITH UNIV TOW TOW/BOOT FEE	\$ 175	\$ 175	0%	\$ 175	0%	Change BOR list title only
VIOLATION OF BIKE REGULATIONS	\$ 30	\$ 30	0%	\$ 30	0%	
WRONG SIDE PARKED	\$ 35	\$ 35	0%	\$ 35	0%	
REMOVE OR REDESIGNATE						
24 HR RESERVED STALL	\$ 35	\$ 35	0%	\$ 35	0%	Combine to single \$65 Reserved parking violation
SERVICE VEHICLE ONLY	\$ 35	\$ 35	0%	\$ 35	0%	Combine with "Service Drive" @ \$50
ALTERED HANG TAG	\$ 35	\$ 35	0%	\$ 35	0%	Remove see False Registration (also N/A once LPR activated)
NOT IN E LOT	\$ 35	\$ 35	0%	\$ 35	0%	Remove - use Not in Designated area
IMPROPERLY PARKED BICYCLE	\$ 35	\$ 35	0%	\$ 35	0%	Remove - use Violation of Bike Regulations
FIRE LANE	\$ 65	\$ 65	0%	\$ 65	0%	Replace w/ "Tow away zone"
STUDENT HEALTH ONLY	\$ 35	\$ 35	0%	\$ 35	0%	Use "Special Permit Req"
SEE OFFICER COMMENT	\$ 35	\$ 35	0%	\$ 35	0%	Will no longer use - not specific enough
PARKED IN YELLOW ZONE	\$ 50	\$ 50	0%	\$ 50	0%	Use "No Parking Area"
PARKED OR DRIVING ON LAWN	\$ 35	\$ 50	0%	\$ 35	0%	Use "No Parking Area"
PARKING IN CROSSWALK	\$ 35	\$ 50	0%	\$ 35	0%	Use "No Parking Area"
PARK IN OR BLOCK DRIVE	\$ 35	\$ 50	0%	\$ 35	0%	Use "No Parking Area"
PARK/DRIVE ON SIDEWALK	\$ 35	\$ 50	0%	\$ 35	0%	Use "No Parking Area"

RESOLUTION OF THE SENATE
OF
THE ASSOCIATED STUDENTS OF MONTANA STATE UNIVERSITY

Adopted 7 March 2019

Whereas, The Office of Administration and Finance presented a list of academic, non-academic, and mandatory fee increases at the Senate meeting on February 28th, 2019; and,

Whereas, The mandatory fee increases represent adjustments for inflation, the rising cost of healthcare, addition of the transportation demand management fee, and increased software services like Adobe Creative Cloud; and,

Whereas, The Room and Board fee increase of 2.145% for fiscal years 2020 and 2021 is to cover wages, benefits, supplies, utilities, and renovations stem from a growing on-campus student population; and,

Whereas, The academic fee increases reflect the funds necessary for the continual function of their associated courses; and,

Whereas, The non-academic fees are presented to the Vice Presidents after having solicited student feedback where possible and preliminary requests for mandatory fees are reviewed by the Provost, Vice President of Administration and Finance, and Vice President of Student Success prior to submission to the President; and,

Whereas, The academic fees were prepared in each department and have been approved by the Deans and the Senior Vice Provost; and,

Whereas, The Associated Students of Montana State University value the essential services that fees provide for student academic and co-curricular success; now, therefore, be it

Resolved, That the Associated Students of Montana State University support and endorse the fee increases as presented to the ASMSU Senate by Terry Leist, Vice President of Administration and Finance, on February 28th, 2019.


Karl Swenson – Senate Speaker



RESOLUTION OF THE SENATE
OF
THE ASSOCIATED STUDENTS OF MONTANA STATE UNIVERSITY

Adopted 11 April 2019

Whereas, The proposed plan for the restructuring of parking permit sales would allow for more efficient sales and use of parking permits on the MSU campus; and,

Whereas, Parking has been a perennial complaint of students at Montana State University for the past several

years; now, therefore, be it;

Resolved, That the Associated Students of Montana State University support the new parking permits sales restructure.


Karl Swenson – Senate Speaker



April 10, 2019

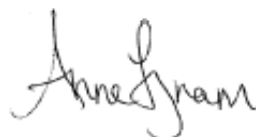
To Whom It May Concern:

It is my honor to write in support of the 2019-2020 campus parking changes. The Residence Hall Association (RHA), as an organization that represents students living within Montana State University's nine residence halls, has a vested interest in on-campus student experience, which is inherently connected to parking accessibility.

On April 3rd, 2019, Lieutenant Michael Stanley presented to the RHA Senate about the upcoming changes regarding on-campus parking. The entire RHA Senate was thoroughly impressed with the steps taken in the last year to improve on-campus parking in the most equitable way possible. While there are some lingering concerns, the new parking plan balances the needs of both on-campus residents with commuter students through the designation and enforcement of specific lots and passes. Additionally, the new plan offers more options regarding the affordability of parking passes. Finally, this new plan prioritizes lot improvements, such as paving the current F lots on Lincoln and at the Stadium, and improving lot signage. These improvements showcase the department's commitment to the student experience with an attitude of growth and improvement.

With the vision and goals of the coming years described as they were, the Residence Hall Association is pleased to provide our full support to Montana State University Parking Services 2019-2020 parking changes. It is abundantly clear to RHA that the parking changes are necessary improvements in the right direction that will make parking on campus an easier, more affordable, and accessible experience.

Sincerely,



Anne Lynam
President, Residence Hall Association
Montana State University - Bozeman