

THE MONTANA UNIVERSITY SYSTEM*University of Montana - Western*

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Tuition Rates per Semester for a Full Time Student

Category	FY19 Tuition	FY 20 Proposed	% Increase	FY 21 Proposed	% Increase
Resident Undergrad/Post Bac	2,261.50	2,261.50	0.0%	2,261.50	0.0%
WUE	3,392.40	3,392.40	0.0%	3,392.40	0.0%
Nonresident /Undergrad	7,956.70	7,956.70	0.0%	7,956.70	0.0%

Mandatory Fees per Semester for a Full Time Student

Category	FY 19 Mandatory	FY 20 Proposed	% Increase	FY 21 Proposed	% Increase
Resident Undergrad/Post Bac	597.10	601.10	0.7%	607.10	1.0%
WUE	633.10	637.10	0.6%	643.10	0.9%
Nonresident Undergrad/Post Bac	633.10	637.10	0.6%	643.10	0.9%

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 19 Tuition & Fees	FY 20 Proposed	% Increase	FY 21 Proposed	% Increase
Resident UG - Undergrad/Post Bac	2,858.60	2,862.60	0.1%	2,868.60	0.2%
WUE - Lower	4,025.50	4,029.50	0.1%	4,035.50	0.1%
Nonresident Undergrad	8,589.80	8,593.80	0.0%	8,599.80	0.1%

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Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **University of Montana - Western**

PROPOSED RATES

Course Credit	Registration Fee	Tuition	Building Fee	Computer, Technology & Equipment Fees	Academic Equipment Fee	ASUMW, Activity Fees	Health Fee	SUB Fee	Academic Facilities Fee	Radio & Recycle Fees	Athletic Fee	Transportation Fee	Academic Support Center Fee	Library Fee	BARC Fee	Resident Total	Nonres. Building Fee	Nonres.	
																		Additional Tuition	Nonres. Total
1	30.00	188.50	26.50	9.00	2.90	6.00	Op.	14.95	2.05	20.00	Op.	7.50	20.00	12.00	40.00	379.40	3.00	474.60	857.00
2	30.00	377.00	26.50	18.00	5.80	6.00	Op.	14.95	4.10	20.00	Op.	7.50	20.00	12.00	40.00	581.85	6.00	949.20	1,537.05
3	30.00	565.50	26.50	27.00	8.70	6.00	Op.	14.95	6.15	20.00	Op.	7.50	20.00	12.00	40.00	784.30	9.00	1,423.80	2,217.10
4	30.00	754.00	26.50	36.00	11.60	6.00	Op.	14.95	8.20	20.00	Op.	7.50	20.00	12.00	40.00	986.75	12.00	1,898.40	2,897.15
5	30.00	942.50	26.50	45.00	14.50	6.00	Op.	14.95	10.25	20.00	Op.	7.50	20.00	12.00	40.00	1,189.20	15.00	2,373.00	3,577.20
6	30.00	1131.00	26.50	54.00	17.40	6.00	Op.	14.95	12.30	20.00	Op.	7.50	20.00	12.00	40.00	1,391.65	18.00	2,847.60	4,257.25
7	30.00	1319.50	84.50	63.00	20.30	72.00	59.00	28.20	14.35	22.00	35.00	15.00	20.00	24.00	40.00	1,846.85	21.00	3,322.20	5,190.05
8	30.00	1508.00	84.50	72.00	23.20	72.00	59.00	28.20	16.40	22.00	35.00	15.00	20.00	24.00	40.00	2,049.30	24.00	3,796.80	5,870.10
9	30.00	1696.50	84.50	81.00	26.10	72.00	59.00	28.20	18.45	22.00	35.00	15.00	20.00	24.00	40.00	2,251.75	27.00	4,271.40	6,550.15
10	30.00	1885.00	84.50	90.00	29.00	72.00	59.00	28.20	20.50	22.00	35.00	15.00	20.00	24.00	40.00	2,454.20	30.00	4,746.00	7,230.20
11	30.00	2073.50	84.50	99.00	31.90	72.00	59.00	28.20	22.55	22.00	35.00	15.00	20.00	24.00	40.00	2,656.65	33.00	5,220.60	7,910.25
12	30.00	2261.50	84.50	108.00	34.80	72.00	59.00	28.20	24.60	22.00	35.00	15.00	20.00	24.00	40.00	2,858.60	36.00	5,695.20	8,589.80
FTE Rate	30.00	2261.50	84.50	108.00	34.80	72.00	59.00	28.20	24.60	22.00	35.00	15.00	20.00	24.00	40.00	2,858.60	36.00	5,695.20	8,589.80

FY 20

Proposed Increase	0.00	0.00	3.00	0.00	0.00	0.00	1.00	0.00	0.00	-2.00	2.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00
FY20 FTE Rate	30.00	2,261.50	87.50	108.00	34.80	72.00	60.00	28.20	24.60	20.00	37.00	15.00	20.00	24.00	40.00	2,862.60	36.00	5,695.20	8,593.80

Percent Increase	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	1.69%	0.00%	0.00%	-9.09%	5.71%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.05%
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FY 21

Proposed Increase	0.00	0.00	3.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	6.00	0.00		6.00
FY21 FTE Rate	30.00	2,261.50	90.50	108.00	34.80	72.00	61.00	28.20	24.60	20.00	39.00	15.00	20.00	24.00	40.00	2,868.60	36.00	5,695.20	8,599.80

Percent Increase	0.00%	0.00%	3.43%	0.00%	0.00%	0.00%	1.67%	0.00%	0.00%	0.00%	5.41%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	0.07%
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NOTES:

- Note Explanations: **1** Building Fee - increase \$3.00 in FY20 and \$3.00 in FY21 for parking lot maintenance. Students park for free with this fee.
2 Health Fee - increase \$1.00 each year for Community Health Service contract inflation and pay plan
3 Student Radio Fee and Recycling Fee - reduce fee by \$2.00 in FY20, surplus has been generated annually.
4 Athletic Fee - increase by \$2.00 in FY20 & FY21 to provide financial support for Cheer and help cover increased travel costs.

Unit Name: **University of Montana - Western**

PROPOSED RATES

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **University of Montana - Western**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
BARC Fee	159-101-R0513	Fee supports and expands student access and use of the building for individual workouts, intramurals, club events etc. Also, to support building and equipment maintenance and increased wages associated with increased hours.
Registration Fee	123-101-R0504	A nonrefundable fee applied to processing costs.
Building Fee	123-101-R0504	Fees applied to the long-term debt and used for the acquisition and renovation of buildings, parking lots, or campus infrastructure. (Students can park on campus at no charge with payment of this fee.)
Computer Fee	123-101-R0504	Fees used for the purchase, lease, and maintenance of computer equipment, software, or related items that benefit the instructional program including state-of-the-art student computer labs. Student majority of committee approving expenditures.
Technology Fee	123-101-R0504	Fee used to keep the campus infrastructure updated for current core technology (licensing, internet access, email/media distribution, library systems, Moodle, course enhanced software, wiring, switching) as well as provide staff support for these critical instructional/administrative services. The administration and student senate agree to expenditure budget for these fees each year.
Instructional Equipment Fee	123-101-R0504	Fee applied to the purchase, lease, and maintenance of equipment for the instructional program, including library, faculty, laboratories and other related acquisitions.
Athletic Fee	123-101-R0504	Fee helps to support intercollegiate athletics programs and comply with gender equity laws. Students can attend all Western sporting events free of charge with the exception of tournaments.
Activity Fee	123-101-R0504	Student initiated fee applied to the Associated Students organization (ASUM-Western), this fee provides support to ASUMW services & activities. Includes X1 grant and fine arts fees.
Transportation Fee	151-104-R0511	\$15 fee per student per semester applied to Intercap loan payment for new vehicles necessary to replace 12-passenger vans. Fee may sunset or become a vehicle renewal and replacement fee.
Health Service Fee	123-101-R0504	Montana Western has contracted with a health care provider to provide medical services for students. This fee provides for a Campus Counselor, free access for students to Community Health Center services and Student Wellness programs including fitness equipment.
Student Union (SUB) Fee	123-101-R0504	Fee used to pay a portion of the operating costs, including utilities and debt service, for the Student Union Building.
Academic Facilities Fee	123-101-R0504	Student initiated fee to remodel classrooms and laboratories. The remodeling of classrooms and laboratories was initially financed through the issuance of bonds. This fee repays the bond indebtedness and provides funds for classroom and lab maintenance.
Fine Arts Fee	123-101-R0504	Student initiated fee applied toward costs of publishing the student newspaper. Students moved to Fine Arts Fee in 2012. Combined with Activity fee in 2016.
Radio Station Fee	123-101-R0504	Student initiated fee applied toward the support of the student radio station.
Recycle Fee	123-101-R0504	Student initiated fee supports the campus-recycling program.
Year Book Fee	9-602-R0775	Student initiated fee that students voted to discontinue in Fall 06.

Academic Support Center Fee	135-1605-R0507	Fee to help support tutoring in the Learning Center. Used part of discontinued Year Book fee.
Library Fee	151-104-R0511	Fee to support increased Library hours.
Experiential Learning Grant	151-104-R0511	Student initiated fee to support student experiential learning opportunities. Combined with activity fee in 2016.
Additional Mandatory Fees Assessed Non-Resident Students		
Non-Resident Building Fee	123-101-R0504	Applied to the long-term debt and used for the acquisition and renovation of buildings, parking lots, or campus infrastructure. (Students can park on campus at no charge with payment of this fee). Nonresident students are charged an additional \$3/credit up to 12 credits

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **University of Montana - Western**

Mandatory Fees	Banner Fund	Index
BARC Fee	846300	DAUXPE
Registration Fee	811100	DGENOP
Building Fee	Split 85% to 871210/ 15% to 844000	DPSBFE/ DAUXTC
Non-Resident Building Fee	Split 85% to 871210/ 15% to 844000	DPSBFE/ DAUXTC
Computer Fee	871110	DPMCFC
Technology Fee	838800	DDESTF
Instructional Equipment Fee	871120	DPEQFE
Athletic Fee	Split 832500 / 832600/ 832200/ 832100/ 832300	DDESKD/ DDESWB/ DDESMB/ DDESFb/ DDESVB/ DDETAf/ DDECHR
Activity Fee	834100	DDESSN
Transportation Fee	872610	DRRMTP
Health Service Fee	Split 60% to 847100/ 40% to 847200	DAUXHS/ DAUXWL
Student Union (SUB) Fee	845000	DAUXSU
Academic Facilities Fee	873410	DRIPAF
Fine Arts Fee	834100	DDESSN
Radio Station Fee	834400	DDESCR
Recycle Fee	834350	DDEREC
Academic Support Center Fee	838906	DDETUT
Library Fee	838606	DDELIB
Experiential Learning Grant	834100	DDESSN

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 19 FEE	FY20 Fee	% CHANGE	FY21 Fee	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Current Unrestricted Fees										
Admissions		80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	31600	Charged to all first-time enrolling undergraduate and graduate students.	
Admissions Single File Supplemental Fee		127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	31600	Administrative fee to create a "single admissions file" in the Montana University System.	
Audit Fee		26-004-R0180	Normal Per Credit Hour Fee	Normal Per Credit Hour Fee	0.0%	Normal Per Credit Hour Fee	0.0%	31600	Normal per credit hour fee paid by all regularly enrolled students who elect to take a course not for credit.	
Deferred Payment Late Fee		3-004-R0591	15.00	15.00	0.0%	15.00	0.0%	31600	Late charge to be assessed against each late installment payment.	
Deferred Payment Service Charge (Per Semester)		3-004-R0591	30.00	30.00	0.0%	30.00	0.0%	31600	Administrative charge for students electing installment payment of fees. Granted on a semester basis.	
Late Registration/Payment		5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	31600	A uniform late registration/payment fee for all units of the Montana University System.	
Additional Late Registration Fee		5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	31600	An additional late fee for registering after the 15th instructional day.	
Returned Check Fee		65-001-R0990	25.00	25.00	0.0%	25.00	0.0%	31600	Fee charged if a bank declines payment of a personal check and such action is the fault of the student. Late registration may be charged if check is in payment of fees.	
Lost/Damaged Book Fee		119-115-R0503	10.00	10.00	0.0%	10.00	0.0%	31600	Processing and freight costs for lost library books.	
Technology Equipment Checkout Late Fee		127-101-R0505	5.00	5.00	0.0%	5.00	0.0%	31600	Late fee for not returning checked out technology equipment by the stated due date. Includes laptops, projectors, cameras, audio/video recorders and various A/V equipment.	Weekly charge on returning equipment checked out from the STC late.
Technology Equipment Checkout Damage/Replacement Charge		127-101-R0505	\$50-\$1,700	\$50-\$1,700	NA	\$50-\$1,700	NA	31600	Includes laptops, projectors, cameras, audio/video recorders and various A/V equipment.	Replacement or repair fee for lost & damaged equipment borrowed from the STC.
Program Fee Natural Horsemanship		151-1604-R0511	1,850.00	1,850.00	0.0%	1,850.00	0.0%	31600	Fee used to provide classroom arena, practice arena and on-site horse boarding.	Increased feeding expense.
Designated Fees										
Continuing Education Fee/per credit		2-002-R0973	80.00	80.00	0.0%	80.00	0.0%	33600	\$80.00/minimum per credit hour.	
Continuing Education Fees (CEUs)		143-102-R0509	7.00	7.00	0.0%	7.00	0.0%	33600	Administrative time to obtain authorization. Certificate printing and distribution.	
Co-op Ed/Internship Fee/per credit		87-1602-R0595	10.00	10.00	0.0%	10.00	0.0%	33600	Assess maximum of \$10.00 per credit for all 200, 292, 298, 400, 492 and 498 courses to cover cost of running cooperative education and internship programs.	
Distance Learning Service Fee /per credit		103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600	Instructor travel, Communications (internet and telephone lines, postage, long distance) Semi-annual instructor's meetings, Misc. supplies and copies for off campus instructors	Distance Learning Fees cover the direct costs associated with long-distance communications, instructor travel, and semi-annual instructor's meetings.
Distributed Online Learning		127-101-R0505	45.00	45.00	0.0%	45.00	0.0%	33600	Per credit maximum fee charged on-line students.	Software licensing- \$20-\$30K annually, Computer hardware replacement-\$2K-\$5K annually, Support Staffing-\$80-90K annually, Faculty support-\$3K-5K annually.
Drop/Add Processing Fee (Per Course Fee)		83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	33600	Collected to cover the costs related to the processing of drops and adds which occur after the established deadlines.	Fee covers the administrative cost of adding/dropping courses.
E-Commerce Fee		127-101-R0505	10.00	0.00	-100.0%	0.00	0.0%	33600	Per transaction fee charged to persons making on-line payments to the University via credit card or e-check.	Removing Fee

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 19 FEE	FY20 Fee	% CHANGE	FY21 Fee	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Out of State Student Teaching Fee		114-107-R0302	100.00	250.00	150.0%	250.00	0.0%	33600	Distance Support	Students who teach more than 250 miles from Dillon require additional coordination and supports, like distance observation, that are considerably more costly than student teaching closer to campus.
Field Trips, Bowling, Skiing, Golf, Experimental Courses		25-002-R-979	Varies	Varies	NA	Varies	N/A	33600	Field trip expenses to be borne by student. Special trips tied to classes individually negotiated and actual costs charged to students, i.e. ED 421, ED 426.	
Graduation Fee (Per Degree)		71-001-R0691	35.00	35.00	0.0%	35.00	0.0%	33600	Fee per degree to pay for the cost of transcript evaluation and other activities related to graduation.	To cover increased costs of transcript evaluation through new software. Supports costs of diploma, graduation audits mailing, etc.
Late Fee for Graduation Audits/Applications per degree		171-201-R0516	10.00	10.00	0.0%	10.00	0.0%	33600	Supports the cost of work attached with submission of past due graduation applications.	Each term has a specific graduation application due date that helps the registrar's office meet the service expectation of the students; however, we continue to receive applications past the deadline. This fee would help support the back log processes that the staff in the registrar's office works through with late submitted applications.
Replacement Diploma Fee		171-201-R0516	30.00	30.00	0.0%	30.00	0.0%	33600	Replace diploma and mailing cost.	After release of initial diploma people sometimes request a secondary or replacement. This fee would cover that cost.
Transcript Fee (maximum)		80-001-R0793	3.00	10.00	233.3%	10.00	0.0%	33600	Each student may receive one (1) free official transcript. For every transcript request thereafter, \$10.00 shall be charged per copy.	To cover increase costs of providing transcripts. Montana Western's fee will match the rest of the Montana University System.
Challenge Test Fees		171-201-R0516	\$25 - \$300	\$25 - \$300	0.0%	\$25 - \$300	0.0%		To cover the cost of exams for challenging courses.	\$25 per attempted credit plus cost of materials (if needed) not to exceed \$300
Testing Fee - Various		135-1605-R0507	\$8.00-\$200.00	\$8.00-\$200.00	NA	\$8.00-\$200.00	0.0%	33600	This fee covers the cost of administering and purchasing tests such as ACT, CLEP, SAT, GED and Miller Analogies. Also includes Praxis Exam for Teacher Candidates.	
Pass-Through Fees										
Health & Human Performance										
First Aid and Safety	HHP	231 103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600	Course fee assigned to pay for a specialized activity, field trip, pass-through fees, laboratory consumables excluding computer supplies and paper products, or materials used by students to create a product that becomes the student's property after use in a specific course.	Cover cost of American Red Cross First Aid certification.
Beginning Alpine Skiing	ACT	120 103-001-R0599	Varies	Varies	0.0%	Varies	0.0%		Maverick Mountain Lift ticket. Lesson Fees at Maverick Mountain.	Pass through fee paid to Maverick Mountain Ski School and for a Maverick Mountain Lift Pass.
Snowboarding Basics	ACT	121 103-001-R0599	Varies	Varies	0.0%	Varies	0.0%		Maverick Mountain Lift ticket. Lesson Fees at Maverick Mountain.	Pass through fee is for specialized activities conducted by Maverick Mountain Ski Area.
Course Fees										
Activities										
Basic Skill	ACT	100 171-201-R0516	5.00	5.00	0.0%	5.00	0.0%	33600	Expendable participation items such as tennis balls and maintenance costs of indoor cycles and strength equipment.	Students in this course participate in a wide variety of activities requiring equipment which needs replaced each term and some course offerings (indoor cycling) require equipment maintenance.
Beginning Rock Climbing	ACT	114 123-101-R0504	40.00	40.00	0.0%	40.00	0.0%	33600	Transportation to climbing sites using university vehicles.	For each meeting of the course the students are transported to suitable climbing sites by the instructor, using university motor pool vehicles.
Beginning Fly Fishing/Fly Tying	ACT	173 127-101-R0505	14.00	14.00	0.0%	14.00	0.0%	33600		To cover costs of specialized equipment for fly fishing and fly tying.
Racquet Sports	ACT	208 151-104-R0511	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of supplies such as racquetballs and badminton birdies.

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 19 FEE	FY20 Fee	% CHANGE	FY21 Fee	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Accounting										
Principles of Financial Accounting	ACTG	201	159-101-R0513	20.00	10.00	-50.0%	10.00	0.0%	33600	Fee will cover experiential learning activities such as field trips and guest speakers.
Principles of Managerial Accounting	ACTG	202	159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600	Fee will cover experiential learning activities such as field trips and guest speakers.
Applied Health Athletic Training										
Prevention & Care of Athletic Injuries	AHAT	210	103-001-R0599	60.00	60.00	0.0%	60.00	0.0%	33600	To cover costs of supplies for classroom activities such as athletic tape.
Art History										
Introduction to Visual & Performing Arts	ARTH	160	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600	To cover costs of visiting guest speakers, field trips and supplies for construction of various art projects in class.
Contemporary Art	ARTH	350		0.00	20.00	New Fee Request	20.00	0.0%	33600	Renting a car from the UMW Motor Pool and covering gas for a field trip to the Missoula Art Museum & Blackfoot Pathways: Sculpture in the Wild
Special Topics (Art Seminar)	ARTH	311		0.00	20.00	New Fee Request	20.00	0.0%	33600	Renting a car from the UMW Motor Pool and covering gas for a field trip to the Missoula Art Museum & Blackfoot Pathways: Sculpture in the Wild
Visual Arts										
Beginning Art	ARTZ	100	103-001-R0599	5.00	10.00	100.0%	10.00	0.0%	33600	To cover costs of visiting guest artists, student field trips and supplies for class projects such as clay, wire, printing inks, artist-grade paints, linoleum, wood and large format paper.
Visual Language 3-D Foundations	ARTZ	108	143-102-R0509	55.00	55.00	0.0%	55.00	0.0%	33600	To cover costs of consumable materials such as clay, glaze, bronze and bronze casting supplies used for classroom instruction and projects and to cover the cost of live model fees.
Calligraphy	ARTZ	118	143-102-R0509	10.00	20.00	100.0%	20.00	0.0%	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint and papers.
Painting I	ARTZ	221	143-102-R0509	30.00	30.00	0.0%	30.00	0.0%	33600	To cover costs of visiting guest artists, student field trips and supplies such as specialty paints, modifiers, brush cleaners, specialty paint brushes and specialty surfaces used for classroom instruction and projects.
Ceramics I	ARTZ	231	127-101-R0505	60.00	60.00	0.0%	60.00	0.0%	33600	To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.
Sculpture I	ARTZ	251	143-102-R0509	50.00	50.00	0.0%	50.00	0.0%	33600	To cover costs of live models and consumable materials such as clay, glaze, bronze and bronze casting supplies used for classroom instruction and projects.
Fibers Arts I	ARTZ	267	143-102-R0509	50.00	50.00	0.0%	50.00	0.0%	33600	To cover costs of visiting guest artists, student field trips and supplies for class projects such as wool, felting needles, felting soap, knitting fabrics, wire, paints, plastic, sponges dyes and yarns.
Printmaking I	ARTZ	271	103-001-R0599	50.00	65.00	30.0%	65.00	0.0%	33600	To cover costs of printing inks, linoleum, wood blocks, artist grade paper, tart élan, gloves and hand cleaning materials used for classroom instruction and projects.
Painting II	ARTZ	321	167-102-R0515	30.00	30.00	0.0%	30.00	0.0%	33600	To cover costs of visiting guest artists, student field trips and supplies such as specialty paints, modifiers, brush cleaners, specialty paint brushes and specialty surfaces used for classroom instruction and projects.
Ceramics II	ARTZ	331	127-101-R0505	60.00	60.00	0.0%	60.00	0.0%	33600	To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.

THE MONTANA UNIVERSITY SYSTEM

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Non-Mandatory Fees -- Rates per Semester

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NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 19 FEE	FY20 Fee	% CHANGE	FY21 Fee	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Printmaking II	ARTZ	371 103-001-R0599	50.00	50.00	0.0%	50.00	0.0%	33600		To cover costs of printing inks, linoleum, wood blocks, artist grade paper, tart élan, gloves and hand cleaning materials used for classroom instruction and projects.
Advanced Studio: Printing	ARTZ	490C 167-102-R0515	60.00	60.00	0.0%	60.00	0.0%	33600		To cover the costs of specialized inks, tools, paper, linoleum, and chemicals.
Advanced Studio: Sculpture	ARTZ	490H 143-102-R0509	50.00	50.00	0.0%	50.00	0.0%	33600		To cover costs of live models and consumable materials such as clay, glaze, bronze and bronze casting supplies used for classroom instruction and projects.
Advanced Studio: Clay	ARTZ	490J 143-102-R0509	60.00	60.00	0.0%	60.00	0.0%	33600		To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.
Art: Glassblowing										
Intro to Glassblowing and Sculpting	ARTZ	145 171-201-R0516	125.00	125.00	125.00	125.00	0.0%	33600	Soda-Lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc.) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Introduction to Torch Working	ARTZ	146 171-201-R0516	150.00	150.00	150.00	150.00	0.0%	33600	Oxygen, gas, borosilicate glass, soda/lime glass, tools (waletex tape, ground joints, graphite tape, etc.) schott crystal pucks, gasses (neon, krypton, xenon, etc.) furnace and glory hole use and wear and tear, garage usage, torch usage, etc.	To cover the costs of torch based classes which require the continuous consumption of oxygen, gas and glass. Oxygen is the more expensive of the gases used for combustion.
Scientific Glass	ARTZ	147 171-201-R0516	150.00	150.00	150.00	150.00	0.0%	33600	Soda-Lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Cold Fabrication75:81K8575:8275:8275:8375:8475:8575:8675:8775:8875:9075:9375:9275:9175:9075:8975:88K8575:8275:89	ARTZ	248 171-201-R0516	125.00	125.00	125.00	125.00	0.0%	33600	This course will utilize the soda/lime glass, cold shop materials (grinding belts, grinding pads, glues, UV lamps, enamels, grinding bits, cerium oxide, etc) sculpting wax, plaster, chicken wire, paint brushes, sheet glass, glass cutters, running pliers, wax pens, frits, etc	This course will consume soda/lime glass from the furnace, and rely on the cold shop to finish and affect work. The 291b and 391f class will utilize sheet glass in addition to the furnace work, as well as plaster, sculpting wax. All materials are consumed per class.
Fundamental Fusing, Casting, Pate de Verre	ARTZ	249 171-201-R0516	125.00	125.00	125.00	125.00	0.0%	33600	This course will utilize the soda/lime glass, cold shop materials (grinding belts, grinding pads, glues, UV lamps, enamels, grinding bits, cerium oxide, etc) sculpting wax, plaster, chicken wire, paint brushes, sheet glass, glass cutters, running pliers, wax pens, frits, etc	This course will consume soda/lime glass from the furnace, and rely on the cold shop to finish and affect work. The 291b and 391f class will utilize sheet glass in addition to the furnace work, as well as plaster, sculpting wax. All materials are consumed per class.
Intermediate Glassblowing and Sculpting	ARTZ	245 171-201-R0516	125.00	125.00	125.00	125.00	0.0%	33600	Soda-Lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Intermediate Flame Working	ARTZ	246 171-201-R0516	150.00	150.00	150.00	150.00	0.0%	33600	Oxygen, gas, borosilicate glass, soda/lime glass, tools (waletex tape, ground joints, graphite tape, etc.) schott crystal pucks, gasses (neon, krypton, xenon, etc.) furnace and glory hole use and wear and tear, garage usage, torch usage, etc.	To cover the cost of consumables used in instruction and projects. This is a torch based class which requires the continuous consumption of oxygen, gas, and glass. Oxygen is the more expensive of the gasses used for combustion.
Intermediate Scientific Glass	ARTZ	247 171-201-R0516	150.00	150.00	150.00	150.00	0.0%	33600	Soda-Lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.

THE MONTANA UNIVERSITY SYSTEM

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NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 19 FEE	FY20 Fee	% CHANGE	FY21 Fee	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Advanced Glassblowing and Sculpting	ARTZ	345	171-201-R0516	125.00	125.00	125.00	125.00	0.0%	33600	Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Encasements	ARTZ	350	171-201-R0516	150.00	150.00	150.00	150.00	0.0%	33600	Oxygen, gas, borosilicate glass, soda-lime glass, tools (waletex tape, ground joints, graphite tape, etc.) schott crystal pucks, gases (neon, krypton, xenon, etc.) furnace and glory hole use and wear and tear, garage usage, torch usage, etc.	To cover the cost of consumables used in instruction and projects. This is a torch based class which requires the continuous consumption of oxygen, gas, and glass. Oxygen is the more expensive of the gasses used for combustion.
Advanced Scientific Glass	ARTZ	247	171-201-R0516	150.00	150.00	150.00	150.00	0.0%	33600	Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Advanced Cold Fabrication	ARTZ	348	171-201-R0516	125.00	125.00	125.00	125.00	0.0%	33600	This course will utilize the soda/lime glass, cold shop materials (grinding belts, grinding pads, glues, UV lamps, enamels, grinding bits, cerium oxide, etc) sculpting wax, plaster, chicken wire, paint brushes, sheet glass, glass cutters, running pliers, wax pens, frits, etc	This course will consume soda-lime glass from the furnace, and rely on the cold shop to finish and affect work. The 291b and 391f class will utilize sheet glass in addition to the furnace work, as well as plaster, sculpting wax. All materials are consumed per class.
Neon	ARTZ	346	171-201-R0516	150.00	150.00	150.00	150.00	0.0%	33600	Oxygen, gas, borosilicate glass, soda/lime glass, tools (waletex tape, ground joints, graphite tape, etc.) schott crystal pucks, gasses (neon, krypton, xenon, etc.) furnace and glory hole use and wear and tear, garage usage, torch usage, etc.	To cover the cost of consumables used in instruction and projects. This is a torch based class which requires the continuous consumption of oxygen, gas, and glass. Oxygen is the more expensive of the gasses used for combustion.
Advanced Fusing, Casting & Pate de Verre	ARTZ	349	171-201-R0516	125.00	125.00	125.00	125.00	0.0%	33600	This course will utilize the soda/lime glass, cold shop materials (grinding belts, grinding pads, glues, UV lamps, enamels, grinding bits, cerium oxide, etc) sculpting wax, plaster, chicken wire, paint brushes, sheet glass, glass cutters, running pliers, wax pens, frits, etc	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Advanced Glass Concept-Visiting Artist Series	ARTZ	355	171-201-R0516	125.00	125.00	125.00	125.00	0.0%	33600	Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Advanced Studio: Glass	ARTZ	490B	103-001-R0599	125.00	125.00	125.00	125.00	0.0%	33600	Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Art Seminar: Prof Practices - Public Art	ARTZ	494P	171-201-R0516	125.00	125.00	125.00	125.00	0.0%	33600	Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.

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Senior Art Exhibit and Thesis	ARTZ	499b	171-201-R0516	125.00	125.00	125.00	125.00	0.0%	33600	Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Astronomy											
Introduction to Astronomy	ASTR	110	151-104-R0511	20.00	20.00	0.0%	20.00	0.0%	33600		To cover student take home materials such as Planispheres.
Biology											
Discover Biology	BIOB	101	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of laboratory consumables such as chemicals, test tubes, pipettes, Petri dishes, goggles, parafilm, gloves and filter paper.
Principles of Living Systems	BIOB	160	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of laboratory consumables including chemicals, gloves, pipette tips, eppendorf and conical tubes and microscope slides.
Principles of Biological Diversity	BIOB	170	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	33600		To provide financial support for laboratory supplies such as microscope slides, lab specimen protections, instructional media and microscope maintenance.
Cellular and Molecular Biology	BIOB	260	127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600		To cover costs of laboratory consumables such as chemicals, gloves, pipette tips, microscope slides, molecular weight markers and plasmid mini prep kits.
General Genetics	BIOB	375	103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of laboratory consumables such as cloning vectors, PCR primers, dNTP's, restriction enzymes, acetic acid and polyacrylamide gels.
Evolution	BIOB	420	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600		Financial support for laboratory supplies such as lab specimen purchases, upkeep and maintenance.
Advanced Cell and Molecular Biology	BIOB	425	127-101-R0505	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of laboratory consumables such as centrifuge tubes, pipette tips, gloves, cloning kits, Petri dishes and various chemicals.
Alpine Community Ecology	BIOE	220		50.00	0.00	-100.0%	0.00	0.0%	33600		Class absorbed by BIOE 416.
Invasive Species	BIOE	222	135-1605-R0507	35.00	0.00	-100.0%	0.00	0.0%	33600		Class being eliminated.
Conservation Biology	BIOE	250	135-1605-R0507	30.00	100.00	233.3%	100.00	0.0%	33600	Travel for 2-3 local field trips and an additional (new starting in 2018) multiday out of town trip.	2-3 vehicles for local trips (@\$20 per vehicle) and the longer distance trip \$145/vehicle, which averages \$25/student for vehicles. Out of town trip includes 1-2 nights of lodging (\$50/student) and registration or entrance fee to conferences, museums, zoos, etc (\$25/student. Student numbers have been 16-20 over the last 5+ years.
General Ecology	BIOE	370	103-001-R0599	140.00	140.00	0.0%	140.00	0.0%	33600		To cover costs including a three day field trip to Yellowstone with camp fees and meals. Fee will also cover costs of laboratory and field consumables such as flagging, sample jars and gloves.
Alpine Ecology	BIOE	416		200.00	200.00	New Fee Request	200.00	0.0%		Travel to Glacier National Park and within the park for a week-long field trip, lodging in the park in group campsites, lunch pack-up food for GNP field trip, additional travel for day long field trips.	This fee covers travel expenses for students to alpine field sites so that they can conduct field research projects.
Wetlands Ecology	BIOE	425	151-104-R0511	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of field trip and laboratory and field consumables such as forceps, sample bags, sample vials, PVC tubing and pipe, various chemicals, microscope slides and Plexiglas.

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Human Anatomy and Physiology I for Health Professions	BIOH	365 103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of laboratory supplies and consumables such as microscope slides, blood work kits, prepared histology slides and microscope maintenance costs.
Human Anatomy and Physiology II for Health Professions	BIOH	370 159-101-R5013	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of laboratory consumables. Replace and maintain lab specimens/models, lab kits and equipment.
General Microbiology	BIOM	260 123-101-R0504	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of laboratory consumables such as centrifuge tubes, pipette tips, microscope slides, Petri dishes, various chemicals, .45 micron filters, gloves and disposable tubes/caps.
General Parasitology	BIOM	427 151-104-R0511	35.00	35.00	0.0%	35.00	0.0%	33600		To cover costs of multiple field trips and laboratory and field consumables such as microscope slides, cover slips, chemicals, earthworms, meal worms, PCR primers, dNTP's and polymerase.
Survey of MT Wildlife and Habitats	BIOO	101 151-104-R0511	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of multiple field trips and field survey consumable supplies such as field data sheets, sample jars and envelopes and batteries.
Intro to Ethnobotany	BIOO	120 135-1605-R0507	50.00	0.00	-100.0%	0.00	0.0%	33600		Class being eliminated.
General Botany	BIOO	220 143-102-R0509	50.00	50.00	0.0%	50.00	0.0%	33600		To cover costs of hydroponics and laboratory supplies such as submersible pumps, tank heaters, oxygen supply systems, nutrients and soil.
Plant Systematics	BIOO	435 135-1605-R0507	55.00	100.00	81.8%	100.00	0.0%	33600	Laboratory consumables (floral specimens), transportation from UMW to UM for an overnight field trip, accommodations overnight for students at the government rate, transportation for additional day long field trips.	The cost of transportation, overnight accommodations and laboratory consumables for experiential laboratory and field work has increased.
Vertebrate Zoology	BIOO	450 103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of multiple field trips and laboratory and field consumables such as lab specimen preparation materials, purchase of lab specimens, videos and audiovisual aids.
Ornithology	BIOO	470 103-001-R0599	45.00	45.00	0.0%	45.00	0.0%	33600		To cover costs of multiple field trips, laboratory and field consumables such as lab specimen preparation materials, purchase of lab specimens, video and computer imagery learning materials.
Mammalogy	BIOO	475 103-001-R0599	35.00	35.00	0.0%	35.00	0.0%	33600		Financial support for laboratory consumables such as lab specimen preparation materials, purchase of lab specimens, videos and audiovisual aids.
Aquatic Vertebrate Ecology	BIOO	210	50.00	50.00	0.0%	50.00	0.0%	33600	Laboratory consumables including specimens (preserved, live), dissecting supplies, aquaria supplies travel costs for field trip.	observe and/or dissect. Live specimens are typically purchased only if students agree to take possession of specimens at the end of the class. If fees are available after purchasing lab consumables, a local field trip
Business: Finance										
Business Finance	BFIN	322 143-102-R0509	15.00	10.00	-33.3%	10.00	0.0%	33600		To cover costs of experiential learning activities including simulations, field trips and guest speakers.
Investments	BFIN	420 159-101-R0513	20.00	10.00	-50.0%	10.00	0.0%	33600		To cover costs of experiential learning activities including simulations, field trips and guest speakers.
Business: General										
Business Law	BGEN	235 159-101-R0513	20.00	10.00	-50.0%	10.00	0.0%	33600		To cover experiential learning opportunities including simulations, field trips and guest speakers.
Business: Management										
Small Business Entrepreneurship	BMGT	210 159-101-R0513	20.00	10.00	-50.0%	10.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
Operations Management	BMGT	322 159-101-R0513	20.00	10.00	-50.0%	10.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.
Risk Management and Insurance	BMGT	327 159-101-R0513	20.00	10.00	-50.0%	10.00	0.0%	33600		To cover costs of experiential learning activities including field trips and guest speakers.

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Management & Organization	BMGT	335	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600	To cover costs of experiential learning activities such as national exams, simulations, field trips and guest speakers.
Entrepreneurship	BMGT	448	159-101-R0513	20.00	10.00	-50.0%	10.00	0.0%	33600	To cover costs of experiential learning activities including field trips and guest speakers.
Capstone	BMGT	499	159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600	To cover costs of experiential learning activities such as national exams, simulations, field trips and guest speakers.
Business: Management Information Systems										
Methods and Materials in Computer Applications	BMIS	397	127-101-R0505	35.00	0.00	-100.0%	0.00	0.0%	33600	Class being eliminated.
Business: Marketing										
Principles of Marketing	BMKT	325	143-102-R0509	20.00	20.00	0.0%	20.00	0.0%	33600	To cover costs of experiential learning activities including field trips and guest speakers.
Business										
Methods and Materials of Business Theory Subjects	BUS	351	127-101-R0505	35.00	0.00	-100.0%	0.00	0.0%	33600	Class being eliminated.
Chemistry										
Biochemistry	CHEM	441	127-101-R0505	40.00	40.00	0.0%	40.00	0.0%	33600	To cover costs of laboratory consumables such as cloning vector, PCR primers, polymerase, dNTP's, amino acids, polyacrylamide gels and pH standards.
Introduction to General Chemistry	CHMY	121	143-102-R0509	20.00	20.00	0.0%	20.00	0.0%	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.
College Chemistry I	CHMY	141	143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.
College Chemistry II	CHMY	143	143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.
Analytical Chemistry-Quantitative Analysis	CHMY	311	143-102-R0509	30.00	30.00	0.0%	30.00	0.0%	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.
Organic Chemistry I	CHMY	321	143-102-R0509	30.00	30.00	0.0%	30.00	0.0%	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.
Organic Chemistry II	CHMY	323	143-102-R0509	30.00	30.00	0.0%	30.00	0.0%	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.
Environmental Geochemistry (Also listed under GEO)	CHMY/ GEO	431	143-102-R0509	120.00	120.00	0.0%	120.00	0.0%	33600	This fee is shared with CHMY 431 - to cover increased costs of multiple field trips and laboratory and field consumables such as sample bottles, isotope analyses, various chemical analyses and C-14 dating. To covers costs of major research with the Bureau of Mines and Geology which requires additional travel.
Computer Applications										
Short Course: Computer Literacy	CAPP	100	167-102-R0515	10.00	0.00	-100.0%	0.00	0.0%	33600	Removing Fee from course.
Basic Microsoft Office	CAPP	131	167-102-R0515	10.00	10.00	0.0%	10.00	0.0%	33600	To cover the cost of the nationally recognized technology exam called IC3 Fast Track.
Information & Technology Literacy	CAPP 191E		171-201-R0516	10.00	0.00	-100.0%	0.00	0.0%	33600	Removing Fee from course.
Computer Science										
Computer Basics for Educators	COMS	115	167-102-R0515	10.00	10.00	-100.0%	10.00	0.0%	33600	Removing Fee from course.
Digital Graphics & Animation Design	COMS	325	159-101-R0513	15.00	15.00	0.0%	15.00	0.0%	33600	This course give students the opportunity to look at real world business in this area. The fee will cover the experiential learning that needs to take place.

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Economics											
Principles of Micro & Macro Economics	ECNS	203	171-201-R0516	10.00	0.00	-100.0%	0.00	0.0%	33600	Class being eliminated.	
Resource Economics	ECNS	332	159-101-R0513	20.00	10.00	-50.0%	10.00	0.0%	33600	To cover costs of experiential learning activities including field trips and guest speakers.	
Early Childhood Education											
Meeting the Needs of Families & Lab	EDEC 210/ 211		103-001-R0599	6.00	6.00	0.0%	6.00	0.0%	33600	Curriculum consumables	Students create curricular supports to implement with children in early learning settings.
Positive Child Guidance & Management & Lab	EDEC 230/ 231		103-001-R0599	6.00	6.00	0.0%	6.00	0.0%	33600	Curriculum consumables	Students create curricular supports to implement with children in early learning settings.
Child and Adolescent Growth and Development & Lab	EDEC 247/ 248		103-001-R0599	6.00	6.00	0.0%	6.00	0.0%	33600	Curriculum consumables	Students create curricular supports to implement with children in early learning settings.
Leadership and Professionalism in ECE & Lab	EDEC 265/ 266		127-101-R0505	6.00	6.00	0.0%	6.00	0.0%	33600	Curriculum consumables	Students create curricular supports to implement with children in early learning settings.
Curriculum and Environments I	EDEC	273		6.00	6.00	0.0%	6.00	0.0%	33600	Curriculum consumables	Students create curricular supports to implement with children in early learning settings.
Curriculum and Environments II	EDEC	275		6.00	6.00	0.0%	6.00	0.0%	33600	Curriculum consumables	Students create curricular supports to implement with children in early learning settings.
Education											
Introduction to Education with Field Experience	EDU	201	143-102-R0509	5.00	30.00	500.0%	30.00	0.0%	33600	Background Checks (pass through fee), visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.	All education students are required to have a background check in order to complete field experiences in public K-as schools. Previously, students were required to get their finger prints and submit them for a background check individually. In order to streamline the process and insure that background checks are completed in a timely fashion, we are planning to collect the \$27.25 required to pay for a background check and submit all background checks directly through the Education office. The remaining \$2.25 will be used to pay for guest speaker honorariums.
Educational Psychology and Child Development	EDU	222	143-102-R0509	5.00	5.00	0.0%	5.00	0.0%	33600	To cover costs of visiting guest speakers and field trips.	Guest speakers and field trips are utilized to contextualize and enrich the curriculum.
Literacy, Language and Texts	EDU	233	159-101-R0513	10.00	10.00	0.0%	10.00	0.0%	33600	Trade books.	Students utilize self-selected trade books as a critical component of the course.
Reading and Writing Connections for All Learners K-8	EDU	234	151-104-R0511	5.00	5.00	0.0%	5.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
School Law and Advocacy for all K-12 Learners	EDU	306	151-104-R0511	5.00	10.00	100.0%	10.00	0.0%	33600	Guest speakers, field trips	On-campus sections only. Content is contextualized and enriched through guest speakers and field trips.
Cultures, Diversity and Ethics in Global Education	EDU	311	151-104-R0511	250.00	250.00	0.0%	250.00	0.0%	33600	Guest speakers, field trips	On-campus sections only. Content is contextualized and enriched through guest speakers and field trips.
Children's and Young Adult Literature	EDU	334		5.00	5.00	0.0%	5.00	0.0%	33600	Trade books.	Self-selected texts are utilized and become the student's property after use in the course.

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western				PROPOSED RATES						
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 19 FEE	FY20 Fee	% CHANGE	FY21 Fee	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Classroom Management in Elementary Schools	EDU	344 159-101-R0513	5.00	5.00	0.0%	5.00	0.0%	33600	Honorariums for guest speakers.	Guest speakers are utilized to contextualize and enrich the curriculum.
Field Experience K-8	EDU	352 159-101-R0513	10.00	10.00	0.0%	10.00	0.0%	33600	Travel to observe students. Fuel and Meals.	To cover costs of travel to observe students.
Integrating Technology into Education	EDU	370 103-001-R0599	5.00	10.00	100.0%	10.00	0.0%	33600	Technology updates.	With technology ever changing it is important to have funds available to support new software, hardware, and updates to existing tools.
Foundations of Education Technology for Secondary Schools	EDU	371 159-101-R0513	5.00	0.00	-100.0%	0.00	0.0%	33600		Eliminate fee. Currently fee is not being utilized.
Assessment, Curriculum and Instruction	EDU	382 127-101-R0505	10.00	110.00	1000.0%	110.00	0.0%	33600	Chalk & Wire Subscriptions (pass-through fee) Guest speakers and materials.	Primarily, the fee will be used to cover the cost of a subscription to Chalk & Wire (\$105), the data aggregation system we use for accreditation purposes. Remaining funds will be used to provide guest speaker honorariums.
Mathematics for K-8 Schools with Pedagogy I	EDU	385 151-104-R0511	10.00	5.00	-50.0%	5.00	0.0%	33600	Consumable materials	Because students take both courses (EDU 385 & 386), many consumables can be used over the two classes, so less funding is needed to provide consumable materials for curriculum support.
Mathematics for K-8 Schools with Pedagogy II	EDU	386 151-104-R0511	10.00	5.00	-50.0%	5.00	0.0%	33600	Consumable materials	Because students take both courses (EDU 385 & 386), many consumables can be used over the two classes, so less funding is needed to provide consumable materials for curriculum support.
Methods: K-8 Integrated Arts for All Learners	EDU	397A 127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Methods: K-12 Drama	EDU	397D 151-104-R0511	10.00	10.00	0.0%	10.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Methods: K-8 Language Arts and Social Studies for All Learners	EDU	397L 127-101-R0505	5.00	20.00	300.0%	20.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Methods: K-8 Music	EDU	397M 159-101-R0513	10.00	10.00	0.0%	10.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Methods: K-8 Science and Mathematics Inquiry for All Learners	EDU	397 S 127-101-R0505	10.00	20.00	100.0%	20.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Literacy Assessment, Diagnosis and Instruction	EDU	438 127-101-R0505	5.00	5.00	0.0%	5.00	0.0%	33600		Students create instructional materials used to implement lessons with elementary students.
Classroom Management in Secondary Schools	EDU	444 159-101-R0513	5.00	5.00	0.0%	5.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Advanced Literacy Assessment, Diagnosis and Instruction	EDU	448 151-104-R0511	5.00	5.00	0.0%	5.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Content Area Literacy	EDU	481 159-101-R0513	5.00	5.00	0.0%	5.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Research and Professionalism in Literacy Education	EDU	489 151-104-R0511	5.00	5.00	0.0%	5.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Methods: 5-12 Integrated Literature and Composition II	EDU	497C 151-104-R0511	10.00	10.00	0.0%	10.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Methods: 5-12 Social Studies	EDU	497H 151-104-R0511	10.00	10.00	0.0%	10.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Methods: 5-12 Integrated Literature and Composition I	EDU	497L 151-104-R0511	10.00	10.00	0.0%	10.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Methods: 5-12 Mathematics	EDU	497M 151-104-R0511	10.00	10.00	0.0%	10.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Methods: 5-12 Science	EDU	497S 151-104-r0511	10.00	10.00	0.0%	10.00	0.0%	33600	Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 19 FEE	FY20 Fee	% CHANGE	FY21 Fee	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
English										
Literary Regions	LIT	339	171-201-R0516	250.00	0.00	-100.0%	0.00	0.0%	33600	Field trip for class to Death Valley no longer offered.
Lit: 274: The Manuscript Tradition	LIT	274		0.00	5.00	New Fee Request	5.00	0.0%	33600	Paper Towels, Table covers, plastic cups, Extra calligraphy nibs, various sized of paint brushes, sand paper, watercolor paper, Honorarium for speaker. Students will produce a manuscript using dip pens and water colors. Instructor will provide paper towels and table covers to protect the classroom furniture. Students need plastic cups for watercolors, extra calligraphy nibs and sand paper to sharpen them, different sizes of paint brushes and water color paper to practice on. Class also has an honorarium for a local artist guest speaker.
Environmental Sciences										
Environmental Sustainability	ENSC	191A		0.00	50.00	New Fee Request	50.00	0.0%	33600	Specialized activities or equipment fees, field trips, Pass-through tour fees lab consumables, class project materials used by students that will become student's property after use. A Course fee of \$50 will help cover associated costs for field trips, specialized activities, educational fees as well as class learning activities and projects. These activities are designed to help facilitate connection among students through experiential learning and local engagement in sustainability initiatives.
Soil Science	ENSC	348	103-001-R0599	100.00	100.00	0.0%	100.00	0.0%	33600	To cover costs of multiple field trips and laboratory and field consumables such as sample bags and labels, chemistry kits and refills, thermometers, sample takers and core sleeves. To cover costs of multiple field trips, maintenance and repairs of field equipment, lab analyses and laboratory and field consumables.
Environmental Remote Sensing And GIS	ENSC	384		0.00	50.00	New Fee Request	50.00	0.0%	33600	Specialized activities or equipment fees, field trips, Pass-through tour fees lab consumables, class project materials used by students that will become student's property after use. A Course fee of \$50 will help cover associated costs for field trips, specialized activities, educational fees as well as class learning activities and projects. These activities are designed to help facilitate connection among students through experiential learning and local engagement in sustainability initiatives.
Seminar: Geographic Information Systems	ENSC	394	171-201-R0516	200.00	50.00	-75.0%	50.00	0.0%	33600	A Course fee of \$50 will help cover associated costs for field trips, specialized activities, educational fees as well as class learning activities and projects. These activities are designed to help facilitate connection among students through experiential learning and local engagement in sustainability initiatives.
Environmental Field Studies	ENSC	429	103-001-R0599	100.00	100.00	0.0%	100.00	0.0%	33600	To cover costs of multiple field trips, maintenance and repairs of field equipment, lab analyses and laboratory and field consumables.
Human Dimensions of Global Change	ENSC	491a		0.00	100.00	New Fee Request	100.00	0.0%	33600	Field Trips (lodging, travel, food); equipment or tour fees, lab consumables, student project materials (will belong to the student after the class) This is a capstone course for Environmental Sustainability majors. The course will be both field based as well as project-based requiring regular field trips and a formal presentation of student work at the end.
Environmental Studies										
Sustaining Water Resources	ENST	291A		0.00	100.00	New Fee Request	100.00	0.0%	33600	Specialized activities or equipment fees, field trips, Pass-through tour fees lab consumables, class project materials used by students that will become student's property after use. A Course fee of \$50 will help cover associated costs for field trips, specialized activities, educational fees as well as class learning activities and projects. These activities are designed to help facilitate connection among students through experiential learning and local engagement in sustainability initiatives.
Environmental Interpretation I	ENST	275	151-104-R0511	100.00	900.00	800.0%	900.00	0.0%	33600	Field Trips (lodging, travel, food); equipment or tour fees, lab consumables, student project materials (will belong to the student after the class) In this course, students will be trained as both environmental interpreters and naturalists. The course includes two certifications: Certified Interpretation Guide and Yellowstone Naturalist Guide. The course fee also covers expenses for a two-week immersive program in Gardiner, MT and Yellowstone National Park.
Environmental Education	ENST	472	127-101-R0505	45.00	45.00	0.0%	45.00	0.0%	33600	To cover costs of materials to create kits to work with children age 5 and under. Fee will also cover costs of field trips to visit statewide environmental education centers.

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 19 FEE	FY20 Fee	% CHANGE	FY21 Fee	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Environmental Policy	ENST	384	0.00	75.00	New Fee Request	75.00	0.0%	33600	Field trips and specialized activities or tour fees. This could include visiting Helena while the legislature is in session or working Teton Science School and visiting the Murie center where the Wilderness Act was drafted. Class project materials (that can be student property post class) as well as field or lab consumables	Field trips can be an integral experiential learning experience. For ENST 384 I would like to be able to travel with students to learn about the history of EV policies, current policy initiatives and see our government in action.	
Environmental Interpretation II	ENST	475	151-104-R0511	100.00	0.00	-100.0%	0.00	0.0%	33600	Class being eliminated.	
Environmental Science											
Applied Sustainable Landscape Horticulture	ENVS	180	151-104-R0511	75.00	0.00	-100.0%	0.00	0.0%	33600	Class being eliminated.	
Wildlands Skills	ENVS	260	103-001-R0599	80.00	80.00	0.0%	80.00	0.0%	33600	To cover costs of multiple field trips, meals, camping materials, over the counter medicines, survival materials and star charts.	
Wildlands Skills: Map, Compass & GPS	ENVS	269	135-1605-R0507	40.00	40.00	0.0%	40.00	0.0%	33600	To cover costs of multiple field trips, batteries for GPS instruments, equipment repair and maintenance, maps for field exercises and other orienteering materials.	
Equine Horsemanship											
Contemporary Issues and Ethics	EQUH	404	171-201-R0516	40.00	40.00	0.0%	40.00	0.0%	33600	To cover travel costs of field trips to different horse properties and a workshop on Equine Ethics	Students will be taken to field sites where they can work hands on with horses and observe equine operations.
Equine Behavior	EQUH	454	171-201-R0516	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of field trips to observe horses and their behavior.
Seminar: Pryor Mountain Study	EQUH	494	171-201-R0516	200.00	200.00	0.0%	200.00	0.0%	33600	Travel and Food Supplies for week long field trip to Pryor Mountains	To cover costs of week long field trip to Pryor Mountains to observe wild mustangs. Fee covers travel and food.
Equine Sciences											
Introduction to Equine Studies	EQUH	101	159-101-R0513	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs for travel to and from field sites and consumables for hands on activities.
Equine Selection and Judging	EQUH	102	159-101-R0513	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs for field trips, attendance tickets for the Denver Stock Show, judging classes and hands on activity materials.
Grooming Basics	EQUH	110	167-102-R0515	40.00	0.00	-100.0%	0.00	0.0%	33600		Class Eliminated.
Grooming Intermediate	EQUH	111	167-102-R0515	40.00	0.00	-100.0%	0.00	0.0%	33600		Class Eliminated.
Grooming Advanced	EQUH	112	167-102-R0515	40.00	0.00	-100.0%	0.00	0.0%	33600		Class Eliminated.
Animal Behavior, Safety & Handling	EQUH	113	167-102-R0515	35.00	35.00	0.0%	35.00	0.0%	33600		To cover travel costs to field sites and laboratory consumables.
Animal Practice Office Skills	EQUH	114	167-102-R0515	35.00	0.00	-100.0%	0.00	0.0%	33600		Class being eliminated.
Farrier Science: Theory of Trimming	EQUH	120	167-102-R0515	35.00	35.00	0.0%	35.00	0.0%	33600		To cover supply costs.
Farrier Science: Trimming	EQUH	121	167-102-R0515	35.00	35.00	0.0%	35.00	0.0%	33600		To cover travel costs to field sites and laboratory consumables.
Farrier Science: Theory of Horse Shoeing	EQUH	122	167-102-R0515	35.00	35.00	0.0%	35.00	0.0%	33600		To cover travel costs to field sites and laboratory consumables.

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 19 FEE	FY20 Fee	% CHANGE	FY21 Fee	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Farrier Science: Horse Shoeing	EQUS	123 167-102-R0515	35.00	35.00	0.0%	35.00	0.0%	33600		To cover travel costs to field sites and laboratory consumables.
Basic Horse Care and Nutrition	EQUS	201 151-104-R0511	40.00	40.00	0.0%	40.00	0.0%	33600	To cover costs of materials used to measure and assess equine health such as tape measures, hoof testers, feed supplies and first aid supplies.	To cover travel costs to field sites and laboratory consumables.
Equine Science I	EQUS	202 143-102-R0509	40.00	40.00	0.0%	40.00	0.0%	33600	To cover costs of multiple field trips and lab supplies.	To cover travel costs to field sites and laboratory consumables.
Equine Science II	EQUS	203 143-102-R0509	40.00	40.00	0.0%	40.00	0.0%	33600	To cover costs of multiple field trips and lab supplies.	To cover travel costs to field sites and laboratory consumables.
Equine Facilities Management	EQUS	204 151-104-R0511	40.00	40.00	0.0%	40.00	0.0%	33600	To cover costs of field trips to visit equine facilities including Copper Springs Ranch, Kissock Training Stables and Gallatin Boarding to observe management techniques.	To cover travel costs to field sites, guest speaker fees and laboratory consumables.
Equine Science I	EQUS	302 167-102-R0515	45.00	45.00	0.0%	45.00	0.0%	33600		To cover travel costs to field sites, guest speaker fees and laboratory consumables.
Equine Science II	EQUS	303 167-102-R0515	45.00	45.00	0.0%	45.00	0.0%	33600		To cover travel costs to field sites, guest speaker fees and laboratory consumables.
Equine Reproductive Management	EQUS	346 143-102-R0509	45.00	45.00	0.0%	45.00	0.0%	33600	To cover costs of field trips and A.I. procedure supplies including gloves, lubricant and ultrasound readings.	To cover travel costs to field sites, guest speaker fees and laboratory consumables.
Advanced Horse Care and Nutrition	EQUS	425 143-102-R0509	40.00	40.00	0.0%	40.00	0.0%	33600	To cover costs of multiple field trips.	To cover travel costs for research and field sites and costs of laboratory consumables.
Geoscience: Geology										
Introduction to Physical Geology	GEO	101 103-001-R0599	100.00	100.00	0.0%	100.00	0.0%	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as streak and glass plates and acid.	Fee requested to cover fuel costs for field trips, expendable materials field research project.
Introduction to Environmental Geology	GEO	103 103-001-R0599	100.00	100.00	0.0%	100.00	0.0%	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as soil chemistry kits, streak and glass plates and acid.	Fee requested to cover fuel costs for field trips, expendable materials field research project.
Natural Hazards	GEO	107	100.00	100.00	0.0%	100.00	0.0%	33600	To cover costs of field trips and laboratory and field supplies.	To cover the costs of lab supplies and travel for field trips.
Rocks, Minerals and Resources	GEO	226 103-001-R0599	100.00	100.00	0.0%	100.00	0.0%	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as streak and glass plates and acid.	To cover costs of field trips and expendable materials.
Geology of the American West	GEO	230 135-1605-R0507	200.00	200.00	0.0%	200.00	0.0%	33600		To cover costs of field trips and expendable materials.
Sedimentation and Stratigraphy	GEO	309 103-001-R0599	125.00	125.00	0.0%	125.00	0.0%	33600		To cover increased costs including an extended field trip to Moab, Utah with camp fees and meals and laboratory and field consumables such as rock sampling supplies, graph paper and rulers.
Structural Geology	GEO	315 103-001-R0599	125.00	125.00	0.0%	125.00	0.0%	33600		To cover costs of multiple field trips, camp fees and laboratory and field consumables such as rock sampling supplies, graph paper and rulers.
Carbon Cycle and Climate	GEO	374	0.00	50.00	New Fee Request	50.00	0.0%	33600	Specialized activities or equipment fees, field trips, lab consumables, class project materials used by students that will become student's property after use.	A Course fee of \$50 will help cover associated costs for field trips, specialized activities, educational fees as well as class learning activities and projects. These activities are designed to help facilitate connection among students through experiential learning and local engagement in sustainability initiatives.
Surficial Processes	GEO	378 103-001-R0599	175.00	175.00	0.0%	175.00	0.0%	33600	Travel to Tetons and accommodations at Teton Science School, 4 other all day field trips, 1 overnight at Univ of Utah Center in Centennial Valley, field equipment consumables.	The new fee will cover all travel and field equipment costs.

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 19 FEE	FY20 Fee	% CHANGE	FY21 Fee	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Hydrology	GEO	421 103-001-R0599	100.00	100.00	0.0%	100.00	0.0%	33600	To cover costs of multiple field trips, maps, field and laboratory analyses of land forms such as carbon-14 dating, chemistry, etc.	To cover costs of field trips and expendable materials.
Environmental Geochemistry (Also listed under CHMY)	GEO/ CHMY	431 103-001-R0599	120.00	120.00	0.0%	120.00	0.0%	33600	This fee is shared with CHMY 431 - to cover increased costs of multiple field trips and laboratory and field consumables such as sample bottles, isotope analyses, various chemical analyses and C-14 dating.	To covers costs of major research with the Bureau of Mines and Geology which requires additional travel.
Health Enhancement										
Methods of Secondary Health Enhancement	HEE	301 103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		To cover order costs of nationally recognized curriculum.
Methods of Instructional Strategies in Elementary PE	HEE	302 159-101-R0513	25.00	25.00	0.0%	25.00	0.0%	33600		To cover order costs of nationally recognized curriculum.
Individual & Dual Sport Methods & Techniques	HEE	303 143-102-R0509	35.00	35.00	0.0%	35.00	0.0%	33600	Green Fees, Shooting Range Access, other activities with consumable supplies.	To cover costs of fees for individual sport participation at various venues, i.e. green fees, alley fees, etc.
Methods of Team Sports	HEE	304 103-001-R0599	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs for candidates to go out to various venues around the area to practice the team sport that they are learning about pedagogically. Fee would pay for access fees and equipment used during the course.
Methods of Adapted Health Enhancement	HEE	310 103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		To cover order costs of nationally recognized curriculum.
Methods of Health Education	HEE	340 159-101-R0513	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs for candidates to develop curricular materials in class that will need to be copied and bound for them to use in later classes and with their careers. Also to cover guest speaker fees and supplies.
History: American										
Montana and the American West	HSTA	355 159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs for travel to local museums and historic sites.
History: World										
Introduction to Historical Methods	HSTR	200 171-201-R0516	20.00	0.00	-100.0%	0.00	100.0%	33600		Class is being eliminated.
Honors										
Freshman Honors Seminar	HON	19X 159-101-R0513	15.00	16.00	6.7%	16.00	0.0%	33600		To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.
Sophomore Honors Seminar	HON	29X 159-101-R0513	15.00	16.00	6.7%	16.00	0.0%	33600		To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.
Junior Honors Seminar	HON	39X 159-101-R0513	15.00	16.00	6.7%	16.00	0.0%	33600		To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.
Senior Honors Seminar	HON	49X 159-101-R0513	15.00	16.00	6.7%	16.00	0.0%	33600		To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.
Kinesiology										
Foundations & Scientific Fundamentals in Health & Human Performance	KIN	205 167-102-R0515	5.00	5.00	0.0%	5.00	0.0%	33600		To cover costs of consumable paper products. We have found enhanced purchasing options for these supplies so we are able to reduce the cost per student.
Exercise Physiology	KIN	320 171-201-R0516	60.00	60.00	0.0%	60.00	0.0%	33600	ECG Electrodes, Blood Glucose Strips, Alcohol Wipes, Gauze, Band-Aids, gloves, spirometry breathing tubes, blood lactate strips, transportation to UM or MSU Exercise Physiology Lab	To cover costs of consumable items used in class and travel to UM or MSU Exercise Physiology Lab.
Nutrition										

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 19 FEE	FY20 Fee	% CHANGE	FY21 Fee	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Basic Human Nutrition	NUTR	221 171-201-R0516	15.00	15.00	0.0%	15.00	0.0%	33600	Blood Glucose Strips, Alcohol Wipes, Gauze, Band-Aids, gloves, fruits and vegetables for tasting experiences, beverages for tasting experiences	As part of the experiential learning focus of the nutrition course, students are exposed to a variety of foods and beverages that are not a part of their traditional diet. Students also complete lab based activities to examine the physiological response of the body to the intake of carbohydrates.
Nutrition for Sports & Exercise	NUTR	411 171-201-R0516	25.00	25.00	0.0%	25.00	0.0%	33600	Blood Glucose Strips, Alcohol Wipes, Gauze, Band-Aids, gloves, food and beverage products for labs, spirometry breathing tubes, blood lactate strips	Students complete lab based activities to examine the physiological responses caused by the intake of foods and fluids during physical activity and at rest. Students also participate in lab activities to determine the fuel sources used during activity.
Music										
History of Rock and Roll	MUS	143 167-102-R0515	25.00	20.00	-20.0%	20.00	0.0%	33600		Fee will be used to cover cost of guest speakers and artists relevant to course topics and musical genre.
Performance Study	MUS 187/387		0.00	15.00	New Fee Request	15.00	0.0%	33600	Sheet Music	Fee will be used to cover costs of sheet music for the performance choir.
Choir	MUS 147/312		0.00	20.00	New Fee Request	20.00	0.0%	33600	Sheet Music \$45-60 per song	Fee will allow director to purchase sheet music in depend of Fine Arts State Funds.
UMW Concert Band	MUS 114/314		0.00	25.00	New Fee Request	25.00	0.0%	33600	Sheet Music \$65-75 per song	Fee will allow director to purchase sheet music in depend of Fine Arts State Funds.
Natural Resource Science Management										
Natural Resources Conflict Resolution	NRSM	213	0.00	100.00	New Fee Request	100.00	0.0%	33600	Specialized activities or equipment fees, field trips, Pass-through tour fees lab consumables, class project materials used by students that will become student's property after use.	A Course fee of \$50 will help cover associated costs for field trips, specialized activities, educational fees as well as class learning activities and projects. These activities are designed to help facilitate connection among students through experiential learning and local engagement in sustainability initiatives.
Sustainable Natural Resources	NRSM	441	0.00	75.00	New Fee Request	75.00	0.0%	33600	Field Trips and specialized activities or tour fees. This could include regional field trips to learn about land, water and/or energy management issues. Class project materials (that can be student property post class) as well as field or lab consumables may also be purchased.	Field trips can be an integral experiential learning experience. For NRSM 441 I would like to be able to travel with students to meet with stakeholders and learn first hand about local or regional water, energy and land management issues.
Photography										
Introduction to Photography	PHOT	154 127-101-R0505	25.00	0.00	-100.0%	25.00	0.0%	33600		Class is now part of Outreach.
Physics										
Our Physical World	PHSX	103 103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of laboratory consumables such as batteries, glassware, fuses and replacement costs of broken equipment.
Political Science										
Introduction to American Government	PSCI	210 167-102-R0515	0.00	0.00	0.0%	0.00	0.0%	33600		Surplus of fees over the last few years, so no fee for next biennium.
Introduction to Comparative Government	PSCI	220 167-102-R0515	0.00	0.00	0.0%	0.00	0.0%	33600		Surplus of fees over the last few years, so no fee for next biennium.
International Relations Theory	PSCI	331 143-102-R0509	0.00	0.00	0.0%	0.00	0.0%	33600		Surplus of fees over the last few years, so no fee for next biennium.
Comparative Legal Systems	PSCI	421 167-102-R0515	0.00	0.00	0.0%	0.00	0.0%	33600		Surplus of fees over the last few years, so no fee for next biennium.
International Law	PSCI	434 167-102-R0515	0.00	0.00	0.0%	0.00	0.0%	33600		Surplus of fees over the last few years, so no fee for next biennium.
American Constitutional Law	PSCI	471 151-104-R0511	0.00	0.00	0.0%	0.00	0.0%	33600		Surplus of fees over the last few years, so no fee for next biennium.
Theatre										

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 19 FEE	FY20 Fee	% CHANGE	FY21 Fee	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Introduction to Theatre	THTR	101 135-1605-R0507	20.00	20.00	0.0%	20.00	0.0%	33600	To cover costs of multiple field trips and supplies for classroom activities to create masks, puppets and model theatre.	Experiential learning clas about the fundamentals of what makes theatre & what professionals in the field do, write, analyze scripts & productions, direct, design, perform, market; guest artists, field trips to theatres and performances.
Introduction to Acting I	THTR	120 103-001-R0599	20.00	20.00	0.0%	20.00	0.0%	33600	To cover costs of visiting guest speakers and payment of royalties for scenes performed in the classroom.	To cover cost of supplies and guest speakers.
Stagecraft 1: Lighting/Costumes	THTR	202 127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	33600	To cover costs of visiting guest speakers, field trips and supplies for classroom activities. Individual design and building project for current semester's main stage UMW production	To cover cost of supplies and guest speakers.
Stagecraft 11: Scenery, Props, Special Effects	THTR	203 167-102-R0515	50.00	50.00	0.0%	50.00	0.0%	33600	To cover costs of visiting guest speakers, field trips and supplies for classroom activities. Individual design and building project for current semester's main stage UMW production.	To cover cost of supplies and guest speakers.
Theatre Workshop II	THTR	205 103-001-R0599	20.00	20.00	0.0%	20.00	0.0%	33600	To cover costs of visiting guest speakers, field trips and supplies for classroom activities and play scripts.	To cover cost of supplies and guest speakers.
Play Production and Introduction to Directing	THTR	276 127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	33600	To cover costs of supplies for classroom activities such as personal make-up and tool kits and design materials. Each student directs and produces a 10-minute play for public performance (needing scripts, royalty payments, simple props, costumes, scenic, lighting and sound) with advertising and programs.	To cover cost of supplies and guest speakers.
Fish & Wildlife Science & Management										
Wildlife Ecology and Management	WILD	471 127-101-R0505	200.00	200.00	0.0%	200.00	0.0%	33600		To cover costs of multiple field trips to collect field data, tour laboratories and meet with wildlife biologists. Fee will also cover cost of purchasing and fitting students with a respirator.
Fisheries Ecology & Management	WILD	473 151-104-R0511	275.00	275.00	0.0%	275.00	0.0%	33600		To cover costs of local field trips plus a four day field trip to Flathead Lake Biological Station with dorm fees and meals along with increased costs of expendable laboratory and field consumables. Meal, lodging and travel costs have increased.
Other										
Residence Hall Programming Fee		127-101-R0505	20.00	20.00	0.0%	20.00	0.0%	33600	Semester fee to defray the cost of student social activities in the residence halls and family housing.	To cover the increased cost of food, activities and contracted services used for Montana Western Residence Hall Programs. Fee will also be used as a primary funding source for our new Paw Prints for Success program. Fee is assessed to all students living on campus each semester for residence hall programing.
Orientation Fee		127-101-R0505	80.00	84.00	5.0%	85.00	1.2%	33600	One time fee to all new students to be used to fund orientation activities.	To cover the increased cost of food, activities and contracted services used for Montana Western's Orientation program. Fee is assessed to all new students each year and is a one time fee.
Workshop Fees		71-001-R0691	Varies	Varies		Varies		33600	Fees dependent on costs and duration of workshop or conference.	
Auxiliary										
Health Insurance Premium		135-1605-R0507	Contracted	Contracted	N/A	Contracted	N/A	34600	Optional health insurance fee (students may waive with proof of insurance).	At the current time an RFP has been issued for Student Insurance and will not close until after the deadline for fee information.
Alcohol Education & Violation Procedures Fee:									Provide appropriate alcohol education to all UMW students.	

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 19 FEE	FY20 Fee	% CHANGE	FY21 Fee	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
First Offense		135-1605-R0507	60.00	60.00	0.0%	60.00	0.0%		DVD or on-line program & materials required for 1st offense training.	Program developed working with local judiciary on required community & campus sanctions. These classes can be provided by UMW Student Affairs approved program or through The Butte-Silver Bow Health Department Prevention Services through the court system. This fee is for those who use the campus program.
Second Offense		135-1605-R0507	75.00	75.00	0.0%	75.00	0.0%		Fee will provide the SASSI assessment to student with 2nd offense. Also now have a counselor who is licensed to proctor this test and to advise students on a treatment plan.	
Key Replacement Fee		18-009-R1077	60.00	60.00	0.0%	60.00	0.0%	34600	Charge for replacing lost keys and replacing locks.	
Extra Room Key Check Out - Residence Life		151-104-R0511	1.00	1.00	0.0%	1.00	0.0%	34600		
Student Mail Box Replacement Key		151-104-R0511	10.00	10.00	0.0%	10.00	0.0%	34600		
Improper Check-out Fine		151-104-R0511	25.00	25.00	0.0%	25.00	0.0%	34600		
New Student ID Fee		159-101-R0513	20.00	20.00	0.0%	20.00	0.0%	33600		This increase is to help with covering the increased cost of equipment maintenance and replacement, plastic ID Cards and ID ribbon supplies. We would also like to begin to expand the functions of Bulldog Cards on campus. Increasing the fee to \$20 will help to support our very successful Paw Prints for Success program. This change will also get us in line with UM who also charges \$20. We are currently partnering with the UM Griz Card Center. This fee is assessed to students, faculty and staff who purchase a Bulldog Card.
ID Replacement Fee		14-000-R0976	20.00	20.00	0.0%	20.00	0.0%	33600	Charge for replacing lost ID cards.	To help cover increased cost of equipment and supplies. This fee is assessed to students, faculty and staff who purchase a replacement Bulldog Card.
Parking										
Parking Fees for Faculty & Staff		135-1605-R0507	60.00	60.00	0.0%	60.00	0.0%	34600	Annual.	
Parking Fees for Faculty & Staff		135-1605-R0507	200.00	200.00	0.0%	200.00	0.0%	34600	Annual reserved.	
Parking Fees for Faculty & Staff		135-1605-R0507	30.00	30.00	0.0%	30.00	0.0%	34600	One semester.	
Parking Fees for Faculty & Staff		151-104-R0511	7.50	7.50	0.0%	7.50	0.0%	34600	Replacement Fee for parking hanger.	
Parking Fines		MCA20-25-312	20.00	20.00	0.0%	20.00	0.0%	34600	Fine for violation of motor vehicle or parking regulations.	
Handicap Parking Fine		69-003-R0990	100.00	100.00	0.0%	100.00	0.0%	34600	Fine for parking in designated "handicapped" parking areas.	
Residence Hall and Meal Plan Rates										
Residence Halls/Family Housing Deposit		127-101-R0505	200.00	200.00	0.0%	200.00	0.0%	34600		Authorizes a housing prepayment. Said fee to be applied toward payment of board and room at time of registration. Fee is totally, partially, or nonrefundable depending on the cancellation notification date.
Regular Double		135-1605-R0507	1,575.00	1,622.00	3.0%	1,670.00	3.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 19 FEE	FY20 Fee	% CHANGE	FY21 Fee	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Regular Single		135-1605-R0507	1,717.00	1,768.00	3.0%	1,821.00	3.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Large Single		135-1605-R0507	1,846.00	1,901.00	3.0%	1,958.00	3.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
2 Rm Apt/Double		135-1605-R0507	1,717.00	1,768.00	3.0%	1,821.00	3.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Suite/Double		135-1605-R0507	1,657.00	1,706.00	3.0%	1,757.00	3.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Suite/Single		135-1605-R0507	2,029.00	2,089.00	3.0%	2,151.00	3.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
7-Day Meal Plan		135-1605-R0507	2,400.00	2,400.00	0.0%	2,400.00	0.0%	34600	Per Semester rate.	This fee is to provide for the rise in requests for special dietary needs. More and more students are requesting foods that meet medical issues such as celiac disease and other food allergies. Items to meet these needs are expensive and sometimes challenging to purchase.
14 Swipes a Week Meal Plan			0.00	1,890.00	New Fee Request	1,890.00	0.0%	34600	Per Semester Rate	This is creating a much needed second meal plan option for students living in the residence halls that are required to have a meal plan. With this added option students can now choose between our 7 Day unlimited meal plan or the 14 Swipes a Week meal plan.
Telecommunications Fee		135-1605-R0507	50.00	50.00	0.0%	50.00	0.0%	34600	Fee charged to all residents to defray a portion of the fixed costs of the communication systems.	To help fund wireless network in residence halls.
Head bolt Heater Outlet Fee		135-1605-R0507	30.00	30.00	0.0%	30.00	0.0%	34600	Monthly rate.	
Other Housing										
One-Bedroom Apartment - Family Housing		135-1605-R0507	530.00	545.00	2.8%	551.00	1.1%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.
Two-Bedroom Apartment - Family Housing		135-1605-R0507	595.00	612.00	2.9%	630.00	2.9%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 19 FEE	FY20 Fee	% CHANGE	FY21 Fee	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Designated Fees											
E-Commerce Fee		127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	33600	Per transaction fee charged to persons making on-line payments to the University via credit card or e-check.		
Out of State Student Teaching Fee		114-107-R0302	100.00	250.00	150.0%	250.00	0.0%	33600	Distance Support	Students who teach more than 250 miles from Dillon require additional coordination and supports, like distance observation, that are considerably more costly than student teaching closer to campus.	
Transcript Fee (maximum)		80-001-R0793	3.00	10.00	233.3%	10.00	0.0%	33600	Each student may receive one (1) free official transcript. For every transcript request thereafter, \$10.00 shall be charged per copy.	To cover increase costs of providing transcripts. Montana Western's fee will match the rest of the Montana University System.	
Course Fees											
Accounting											
Principles of Financial Accounting	ACTG	201	159-101-R0513	20.00	10.00	-50.0%	10.00	0.0%	33600		Fee will cover experiential learning activities such as field trips and guest speakers.
Art History											
Contemporary Art	ARTH	350		0.00	20.00	100.0%	20.00	0.0%	33600		Renting a car from the UMW Motor Pool and covering gas for a field trip to the Missoula Art Museum & Blackfoot Pathways: Sculpture in the Wild
Special Topics (Art Seminar)	ARTH	311		0.00	20.00	100.0%	20.00	0.0%	33600		Renting a car from the UMW Motor Pool and covering gas for a field trip to the Missoula Art Museum & Blackfoot Pathways: Sculpture in the Wild
Visual Arts											
Beginning Art	ARTZ	100	103-001-R0599	5.00	10.00	100.0%	10.00	0.0%	33600		To cover costs of visiting guest artists, student field trips and supplies for class projects such as clay, wire, printing inks, artist-grade paints, linoleum, wood and large format paper.
Calligraphy	ARTZ	118	143-102-R0509	10.00	20.00	100.0%	20.00	0.0%	33600		To cover costs of supplies for classroom instruction and projects such as inks, paint and papers.
Printmaking I	ARTZ	271	103-001-R0599	50.00	65.00	30.0%	65.00	0.0%	33600		To cover costs of printing inks, linoleum, wood blocks, artist grade paper, tart élan, gloves and hand cleaning materials used for classroom instruction and projects.
Biology											
Alpine Community Ecology	BIOE	220		50.00	0.00	-100.0%	0.00	0.0%	33600		Class absorbed by BIOE 416.
Invasive Species	BIOE	222	135-1605-R0507	35.00	0.00	-100.0%	0.00	0.0%	33600		Class being eliminated.
Conservation Biology	BIOE	250	135-1605-R0507	30.00	100.00	233.3%	100.00	0.0%	33600	Travel for 2-3 local field trips and an additional (new starting in 2018) multiday out of town trip.	2-3 vehicles for local trips (@\$20 per vehicle) and the longer distance trip \$145/vehicle, which averages \$25/student for vehicles. Out of town trip includes 1-2 nights of lodging (\$50/student) and registration or entrance fee to conferences, museums, zoos, etc (\$25/student. Student numbers have been 16-20 over the last 5+ years.
Alpine Ecology	BIOE	416		200.00	200.00	New Fee Request	200.00	0.0%		Travel to Glacier National Park and within the park for a week-long field trip, lodging in the park in group campsites, lunch pack-up food for GNP field trip, additional travel for day long field trips.	This fee covers travel expenses for students to alpine field sites so that they can conduct field research projects.
Intro to Ethnobotany	BIOO	120	135-1605-R0507	50.00	0.00	-100.0%	0.00	0.0%	33600		Class being eliminated.
Plant Systematics	BIOO	435	135-1605-R0507	55.00	100.00	81.8%	100.00	0.0%	33600	Laboratory consumables (floral specimens), transportation from UMW to UM for an overnight field trip, accommodations overnight for students at the government rate, transportation for additional day long field trips.	The cost of transportation, overnight accommodations and laboratory consumables for experiential laboratory and field work has increased.

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 19 FEE	FY20 Fee	% CHANGE	FY21 Fee	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Business: Finance										
Business Finance	BFIN	322	143-102-R0509	15.00	10.00	-33.3%	10.00	0.0%	33600	To cover costs of experiential learning activities including simulations, field trips and guest speakers.
Investments	BFIN	420	159-101-R0513	20.00	10.00	-50.0%	10.00	0.0%	33600	To cover costs of experiential learning activities including simulations, field trips and guest speakers.
Business: General										
Business Law	BGEN	235	159-101-R0513	20.00	10.00	-50.0%	10.00	0.0%	33600	To cover experiential learning opportunities including simulations, field trips and guest speakers.
Business: Management										
Small Business Entrepreneurship	BMGT	210	159-101-R0513	20.00	10.00	-50.0%	10.00	0.0%	33600	To cover costs of experiential learning activities including field trips and guest speakers.
Operations Management	BMGT	322	159-101-R0513	20.00	10.00	-50.0%	10.00	0.0%	33600	To cover costs of experiential learning activities including field trips and guest speakers.
Risk Management and Insurance	BMGT	327	159-101-R0513	20.00	10.00	-50.0%	10.00	0.0%	33600	To cover costs of experiential learning activities including field trips and guest speakers.
Entrepreneurship	BMGT	448	159-101-R0513	20.00	10.00	-50.0%	10.00	0.0%	33600	To cover costs of experiential learning activities including field trips and guest speakers.
Business: Management Information Systems										
Methods and Materials in Computer Applications	BMIS	397	127-101-R0505	35.00	0.00	-100.0%	0.00	0.0%	33600	Class being eliminated.
Business: Marketing										
Business										
Methods and Materials of Business Theory Subjects	BUS	351	127-101-R0505	35.00	0.00	-100.0%	0.00	0.0%	33600	Class being eliminated.
Chemistry										
Computer Applications										
Short Course: Computer Literacy	CAPP	100	167-102-R0515	10.00	0.00	-100.0%	0.00	0.0%	33600	Class being eliminated.
Information & Technology Literacy	CAPP 191E		171-201-R0516	10.00	0.00	-100.0%	0.00	0.0%	33600	Class being eliminated.
Computer Science										
Computer Basics for Educators	COMS	115	167-102-R0515	10.00	10.00	-100.0%	10.00	0.0%	33600	Class being eliminated.
Economics										
Principles of Micro & Macro Economics	ECNS	203	171-201-R0516	10.00	0.00	-100.0%	0.00	0.0%	33600	Class being eliminated.
Resource Economics	ECNS	332	159-101-R0513	20.00	10.00	-50.0%	10.00	0.0%	33600	To cover costs of experiential learning activities including field trips and guest speakers.

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2019, 2020 and 2021
For An Undergraduate Full Time Student (15 credits per semester)

University of Montana - Western	2018-19		2019-2020		2020-2021	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 4,523.00	\$ 15,913.40	\$ 4,523.00	\$ 15,913.40	\$ 4,523.00	\$ 15,913.40
Annual Mandatory Fees	\$ 1,194.20	\$ 1,266.20	\$ 1,202.20	\$ 1,274.20	\$ 1,214.20	\$ 1,286.20
Average annual room and board	\$ 7,950.00	\$ 7,950.00	\$ 8,184.00	\$ 8,184.00	\$ 8,280.00	\$ 8,280.00
Average annual cost for books/supplies	\$ 925.00	\$ 925.00	\$ 925.00	\$ 925.00	\$ 925.00	\$ 925.00
Average cost of course fees	\$ 133.00	\$ 133.00	\$ 135.00	\$ 135.00	\$ 135.00	\$ 135.00
Total Average Cost of Attendance	\$ 14,725.20	\$ 26,187.60	\$ 14,969.20	\$ 26,431.60	\$ 15,077.20	\$ 26,539.60
Annual Percent Change			1.7%	0.9%	0.7%	0.4%

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 19 FEE	FY20 Fee	% CHANGE	FY21 Fee	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Residence Hall and Meal Plan Rates										
Residence Halls/Family Housing Deposit		127-101-R0505	200.00	200.00	0.0%	200.00	0.0%	34600		Authorizes a housing prepayment. Said fee to be applied toward payment of board and room at time of registration. Fee is totally, partially, or nonrefundable depending on the cancellation notification date.
Regular Double		135-1605-R0507	1,575.00	1,622.00	3.0%	1,670.00	3.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Regular Single		135-1605-R0507	1,717.00	1,768.00	3.0%	1,821.00	3.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Large Single		135-1605-R0507	1,846.00	1,901.00	3.0%	1,958.00	3.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
2 Rm Apt/Double		135-1605-R0507	1,717.00	1,768.00	3.0%	1,821.00	3.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Suite/Double		135-1605-R0507	1,657.00	1,706.00	3.0%	1,757.00	3.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Suite/Single		135-1605-R0507	2,029.00	2,089.00	3.0%	2,151.00	3.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
7-Day Meal Plan		135-1605-R0507	2,400.00	2,400.00	0.0%	2,400.00	0.0%	34600	Per Semester rate.	This fee is to provide for the rise in requests for special dietary needs. More and more students are requesting foods that meet medical issues such as celiac disease and other food allergies. Items to meet these needs are expensive and sometimes challenging to purchase.
14 Swipes a Week Meal Plan			0.00	1,890.00	New Fee Request	1,890.00	0.0%	34600	Per Semester Rate	This is creating a much needed second meal plan option for students living in the residence halls that are required to have a meal plan. With this added option students can now choose between our 7 Day unlimited meal plan or the 14 Swipes a Week meal plan.
Telecommunications Fee		135-1605-R0507	50.00	50.00	0.0%	50.00	0.0%	34600	Fee charged to all residents to defray a portion of the fixed costs of the communication systems.	To help fund wireless network in residence halls.
Head bolt Heater Outlet Fee		135-1605-R0507	30.00	30.00	0.0%	30.00	0.0%	34600	Monthly rate.	
Other Housing										
One-Bedroom Apartment - Family Housing		135-1605-R0507	530.00	545.00	2.8%	551.00	1.1%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.
Two-Bedroom Apartment - Family Housing		135-1605-R0507	595.00	612.00	2.9%	630.00	2.9%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.

No change	completed
New Fee per approved fee change request form	2020 2021
Increase per approved fee change request form	2020 2021
Decrease per approved fee change request form	2020 2021

Resolution of ASUMW on fees for the 2020-2021 biennium.

Date approved:

Whereas the Montana Western administration having met with ASUMW on February 12, 2019 to discuss and debate mandatory and non-mandatory fees.

Whereas the 2018-2019 Senators for the University of Montana Western approve the Montana Western mandatory fees proposal to the Montana Board of Regents for the Fiscal Years 2020 and 2021.

Whereas the 2018-2019 Senators for the University of Montana Western support the Montana Western non-mandatory fees proposal to the Montana Board of Regents for Fiscal Years 2020 and 2021.

Whereas the 2018-2019 Senators for the University of Montana Western support the Montana Western course fees proposal to the Montana Board of Regents for the Fiscal Years 2020 and 2021.

Resolved, that ASUMW approves and supports the Montana Western administration to present the mandatory, non-mandatory fees, and course fees proposal for Fiscal Years 2020 and 2021 to the Board of Regents.

Chad R. Funk, ASUMW President
February 14, 2019