

THE MONTANA UNIVERSITY SYSTEM

University of Montana - Missoula

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Tuition Rates per Semester for a Full Time Student

Category	FY 19 Tuition	FY 20 Requested	% Increase	FY 21 Requested	% Increase
Resident	2,676.00	2,676.00	0.0%	2,676.00	0.0%
Resident Graduate	3,144.00	3,144.00	0.0%	3,144.00	0.0%
Resident Post-Bac	2,676.00	2,676.00	0.0%	2,676.00	0.0%
Resident Law	3,144.00	3,144.00	0.0%	3,144.00	0.0%
WUE	4,008.00	4,008.00	0.0%	4,008.00	0.0%
Non-Resident	11,494.92	12,072.00	5.0%	12,552.00	4.0%
Non-Resident Graduate*	12,737.40	13,380.00	5.0%	13,908.00	3.9%
Non-Resident Law	12,737.40	13,380.00	5.0%	13,908.00	3.9%

*UM, for certain programs, may exercise authority granted under BOR policy 940.31 (III) (A)

Mandatory Fees per Semester for a Full Time Student

Category	FY 19 Fees	FY 20 Requested	% Increase	FY 21 Requested	% Increase
Resident	948.32	976.00	2.9%	1,005.00	3.0%
Resident Graduate	948.32	976.00	2.9%	1,005.00	3.0%
Resident Post-Bac	948.32	976.00	2.9%	1,005.00	3.0%
Resident Law	931.97	959.65	3.0%	988.65	3.0%
WUE	984.32	1,012.00	2.8%	1,041.00	2.9%
Non-Resident	984.32	1,012.00	2.8%	1,041.00	2.9%
Non-Resident Graduate	984.32	1,012.00	2.8%	1,041.00	2.9%
Non-Resident Law	967.97	995.65	2.9%	1,024.65	2.9%

(does not include proposed Student Success Fee)

Total, Tuition and Mandatory Fees per Semester for a Full Time Student

	FY 19 Tuition & Fees	FY 20 Requested	% Increase	FY 21 Requested	% Increase
Resident	3,624.32	3,652.00	0.8%	3,681.00	0.8%
Resident Graduate	4,092.32	4,120.00	0.7%	4,149.00	0.7%
Resident Post-Bac	3,624.32	3,652.00	0.8%	3,681.00	0.8%
Resident Law	4,075.97	4,103.65	0.7%	4,132.65	0.7%
WUE	4,992.32	5,020.00	0.6%	5,049.00	0.6%
Non-Resident	12,479.24	13,084.00	4.8%	13,593.00	4.8%
Non-Resident Graduate	13,721.72	14,392.00	4.9%	14,949.00	4.9%
Non-Resident Law	13,705.37	14,375.65	4.9%	14,932.65	4.9%

THE MONTANA UNIVERSITY SYSTEM
University of Montana - Missoula College
 Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Tuition Rates per Semester for a Full Time Student

Category	FY 19 Tuition	FY 20 Requested	% Increase	FY 21 Requested	% Increase
Resident	1,320.00	1,320.00	0.0%	1,320.00	0.0%
Non-Resident	6,204.00	6,204.00	0.0%	6,204.00	0.0%

Mandatory Fees per Semester for a Full Time Student

Category	FY 19 Fees	FY 20 Requested	% Increase	FY 21 Requested	% Increase
Resident	628.23	642.00	2.2%	657.00	2.3%
Non-Resident	664.23	678.00	2.1%	693.00	2.2%

Total, Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 19 Tuition & Fees	FY 20 Requested	% Increase	FY 21 Requested	% Increase
Resident UG	1,948.23	1,962.00	0.7%	1,977.00	0.8%
Nonresident UG	6,868.23	6,882.00	0.2%	6,897.00	0.2%

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Undergraduate Average Mandatory Fees -- Rates per Semester

Unit Name: The University of Montana - Missoula													PROPOSED RATES	
Course Credit	Registration Fee	Facilities Fees (1)	Equipment Fee	Technology Fees (2)	ASUM Fees (3)	Campus Rec Fee	UC Fees (4)	Health Service Fee	Athletic Fee	Transportation Fee	Resident Total	Facilities Fee (1)	NonRes. Total	
1	30.00	7.92	2.02	8.03	Opt	Opt	18.87	23.00	35.50	19.00	144.34	3.00	147.34	
2	30.00	15.84	4.04	16.06	Opt	Opt	37.74	23.00	35.50	19.00	181.18	6.00	187.18	
3	30.00	23.76	6.06	24.09	Opt	Opt	56.61	23.00	35.50	19.00	218.02	9.00	227.02	
4	30.00	31.68	8.08	32.12	Opt	Opt	75.48	23.00	35.50	19.00	254.86	12.00	266.86	
5	30.00	39.60	10.10	40.15	Opt	Opt	94.35	23.00	35.50	19.00	291.70	15.00	306.70	
6	30.00	47.52	12.12	48.18	Opt	Opt	113.22	23.00	35.50	19.00	328.54	18.00	346.54	
7	30.00	55.44	14.14	56.21	73.00	117.00	132.09	271.59	71.00	38.00	858.47	21.00	879.47	
8	30.00	63.36	16.16	64.24	73.00	117.00	132.09	271.59	71.00	38.00	876.44	24.00	900.44	
9	30.00	71.28	18.18	72.27	73.00	117.00	132.09	271.59	71.00	38.00	894.41	27.00	921.41	
10	30.00	79.20	20.20	80.30	73.00	117.00	132.09	271.59	71.00	38.00	912.38	30.00	942.38	
11	30.00	87.12	22.22	88.33	73.00	117.00	132.09	271.59	71.00	38.00	930.35	33.00	963.35	
12	30.00	95.04	24.24	96.36	73.00	117.00	132.09	271.59	71.00	38.00	948.32	36.00	984.32	
FY2019														
FTE Rate	30.00	95.04	24.24	96.36	73.00	117.00	132.09	271.59	71.00	38.00	948.32	36.00	984.32	
FY2020														
Proposed Increase	0.00	1.96	0.76	2.64	0.00	6.00	5.91	4.41	2.00	4.00	27.68	0.00	27.68	
FTE Rate	30.00	97.00	25.00	99.00	73.00	123.00	138.00	276.00	73.00	42.00	976.00	36.00	1,012.00	
Percent Increase	0.00%	2.06%	3.14%	2.74%	0.00%	5.13%	4.47%	1.62%	2.82%	10.53%	2.92%	0.00%	2.81%	
FY2021														
Proposed Increase	0.00	1.00	0.00	11.00	0.00	7.00	7.00	0.00	0.00	3.00	29.00	0.00	29.00	
FTE Rate	30.00	98.00	25.00	110.00	73.00	130.00	145.00	276.00	73.00	45.00	1,005.00	36.00	1,041.00	
Percent Increase	0.00%	1.03%	0.00%	11.11%	0.00%	5.69%	5.07%	0.00%	0.00%	7.14%	2.97%	0.00%	2.87%	

- (1) **Facilities Fees Include:** Academic and Building
- (2) **Technology Fees Include:** Computer and Technology
- (3) **ASUM Fees Include:** Kaimin, Recycling, Radio, and Activity Fee including Infant Care and Student Research
*Students enrolled for 6 credits or less have the option of paying the Activity Fee
- (4) **UC Fees Include:** Operation and Renovation
- (5) **Campus Recreation and Health Service Fees for Students Taking 6 units or Less** will be assessed a reduced or pro-rated amount
- (6) **Health Service Fees** for the Summer Session will be assessed at 75% of the FY 2020 and 100% of the FY 2021 amounts

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
 All Online Program Average Mandatory Fees -- Rates per Semester

Unit Name: **The University of Montana - Missoula**

PROPOSED RATES

Course Credit	Registration Fee	Computer Fee	Equipment Fee	Online Fee*	Resident Total	NonRes. Total
1	30.00	3.53	2.02	48.00	83.55	83.55
2	30.00	7.06	4.04	96.00	137.10	137.10
3	30.00	10.59	6.06	144.00	190.65	190.65
4	30.00	14.12	8.08	192.00	244.20	244.20
5	30.00	17.65	10.10	240.00	297.75	297.75
6	30.00	21.18	12.12	288.00	351.30	351.30
7	30.00	24.71	14.14	336.00	404.85	404.85
8	30.00	28.24	16.16	384.00	458.40	458.40
9	30.00	31.77	18.18	432.00	511.95	511.95
10	30.00	35.30	20.20	480.00	565.50	565.50
11	30.00	38.83	22.22	528.00	619.05	619.05
12	30.00	42.36	24.24	576.00	672.60	672.60
13	30.00	42.36	24.24	624.00	720.60	720.60
14	30.00	42.36	24.24	672.00	768.60	768.60
15	30.00	42.36	24.24	720.00	816.60	816.60
16	30.00	42.36	24.24	768.00	864.60	864.60
17	30.00	42.36	24.24	816.00	912.60	912.60
18	30.00	42.36	24.24	864.00	960.60	960.60
19	30.00	42.36	24.24	912.00	1,008.60	1,008.60
20	30.00	42.36	24.24	960.00	1,056.60	1,056.60
21	30.00	42.36	24.24	1,008.00	1,104.60	1,104.60

FY2019

FY2019 FTE Rate	30.00	42.36	24.24	576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.60	0.00	672.60
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FY2020

Proposed Increase	0.00	1.64	0.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	0.00	2.40
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FY2020 FTE Rate	30.00	44.00	25.00	576.00	-	-	-	-	-	-	-	675.00	-	675.00
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Percent Increase	0.00%	3.87%	3.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	0.00%	0.36%
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FY2021

Proposed Increase	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
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FY2021 FTE Rate	30.00	49.00	25.00	576.00	-	-	-	-	-	-	-	680.00	-	680.00
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Percent Increase	0.00%	11.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.00%	0.74%
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* Note: The Online Fee is \$48 per credit (1-99 credits), with no limit at 12 credits.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Law -- Rates per Semester

Unit Name: **The University of Montana - Missoula**

PROPOSED RATES

Course Credit	Registration Fee	Facilities Fee(1)	Equipment Fee	Technology Fee(2)	ASUM Fee (3)	SBA Fee(4)	Campus Rec Fee	UC Fee	Health Service Fee	Athletic Fee	Transportation Fee	Nonresident		
												Resident Total	Facilities Fee(1)	NonRes. Total
1	30.00	7.92	2.02	8.03	Opt*	Opt*	Opt*	18.87	23.00	35.50	19.00	144.34	3.00	147.34
2	30.00	15.84	4.04	16.06	Opt*	Opt*	Opt*	37.74	23.00	35.50	19.00	181.18	6.00	187.18
3	30.00	23.76	6.06	24.09	Opt*	Opt*	Opt*	56.61	23.00	35.50	19.00	218.02	9.00	227.02
4	30.00	31.68	8.08	32.12	Opt*	Opt*	Opt*	75.48	23.00	35.50	19.00	254.86	12.00	266.86
5	30.00	39.60	10.10	40.15	Opt*	Opt*	Opt*	94.35	23.00	35.50	19.00	291.70	15.00	306.70
6	30.00	47.52	12.12	48.18	Opt*	Opt*	Opt*	113.22	23.00	35.50	19.00	328.54	18.00	346.54
7	30.00	55.44	14.14	56.21	31.65	25.00	117.00	132.09	271.59	71.00	38.00	842.12	21.00	863.12
8	30.00	63.36	16.16	64.24	31.65	25.00	117.00	132.09	271.59	71.00	38.00	860.09	24.00	884.09
9	30.00	71.28	18.18	72.27	31.65	25.00	117.00	132.09	271.59	71.00	38.00	878.06	27.00	905.06
10	30.00	79.20	20.20	80.30	31.65	25.00	117.00	132.09	271.59	71.00	38.00	896.03	30.00	926.03
11	30.00	87.12	22.22	88.33	31.65	25.00	117.00	132.09	271.59	71.00	38.00	914.00	33.00	947.00
12	30.00	95.04	24.24	96.36	31.65	25.00	117.00	132.09	271.59	71.00	38.00	931.97	36.00	967.97

FY2019

FY2019 FTE Rate	30.00	95.04	24.24	96.36	31.65	25.00	117.00	132.09	271.59	71.00	38.00	931.97	36.00	967.97
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FY2020

Proposed Increase	0.00	1.96	0.76	2.64	41.35	0.00	6.00	5.91	4.41	2.00	4.00	69.03	0.00	69.03
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FY2020 FTE Rate	30.00	97.00	25.00	99.00	73.00	25.00	123.00	138.00	276.00	73.00	42.00	1,001.00	36.00	1,037.00
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Percent Increase	0.00%	2.06%	3.14%	2.74%	130.65%	0.00%	5.13%	4.47%	1.62%	2.82%	10.53%	7.41%	0.00%	7.13%
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FY2021

Proposed Increase	0.00	1.00	0.00	11.00	0.00	0.00	7.00	7.00	0.00	0.00	3.00	29.00	0.00	29.00
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FY2021 FTE Rate	30.00	98.00	25.00	110.00	73.00	25.00	130.00	145.00	276.00	73.00	45.00	1,030.00	36.00	1,066.00
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Percent Increase	0.00%	1.03%	0.00%	11.11%	0.00%	0.00%	5.69%	5.07%	0.00%	0.00%	7.14%	2.90%	0.00%	2.80%
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(1) **Facilities Fees Include:** Academic and Building

(2) **Technology Fees Include:** Computer and Technology

(3) **ASUM Fees:** For 2019, includes: Recycling, Radio, Other ASUM activities including Infant Care and Student Research. The significant percentage increase in the FY 2020 ASUM and total Fees results from the removal of the current exemption under Board Policy 940.3(B) which will permit the ASUM to allocate the full amount in accordance with Board Policy 940.3(A).

(4) **Student Bar Association Fee:** In FY 2019 was included as a component of the ASUM Fee. Beginning in FY 2020, the SBA Fee will be separately stated.

(5) **Campus Recreation and Health Service Fees for Students Taking 6 units or Less** will be assessed a reduced or pro-rated amount

(6) **Health Service Fees** for the Summer Session will be assessed at 75% of the FY 2020 and 100% of the FY 2021 amounts

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees - Fiscal Years 2018 and 2019
Mandatory Fees - Authorization, Fund, and Description

Unit Name: THE UNIVERSITY OF MONTANA - MISSOULA					
DESCRIPTION		BOR AUTHORIZATION	DESCRIPTION	Fund	Index
ASUM Fees	Activity Fee	135-107-R0507	The Activity Fee is to support the operations of the Associated Student of The University of Montana (ASUM) and its committees to enhance student campus life. This fee entitles students to use ASUM services (legal services, day care, tutoring services, etc.) provides support to ASUM activities, allows students to vote in student government elections, and receive reduced rates to programming events.	334002 334019 334203	MST001 (ASUM Transferal) MSTCCC (Infant Care) MST012 (Student Research)
	Kaimin Fee	151-104-R0511	This fee supports the publishing of the campus student newspaper.	334079	MST400
	Radio Fee	135-107-R0507	This fee supports the student radio station on the University campus.	334167	MST800
	Recycling Fee	151-104-R0511	This fee supports the student recycling program on campus.	338126	MAF014
Athletic Fee		151-104-R0511	This fee entitles students access to athletic events and also supports athletics facilities and operations. For an additional fee, students under 6 credits, or College of Technology students, may obtain full benefits and services as a full time student	332800	MGZ011
Campus Recreation		151-104-R0511	This fee is used to maintain and operate the recreation sports facilities and programs of the Campus Recreation Department. It allows students to use the Campus Recreation facility and at certain times, the Grizzly Pool at no charge. For an additional fee, students under 6 credits, or College of Technology students, may obtain full benefits and services as a full time student	347100	MCR810
Equipment Fee		143-102-R0509	This fee is for the purchase, lease, and maintenance of equipment which provide a primary benefit to educational programs, including the library.	371652	MUN650
Facilities Fees	Academic Facilities	123-101-R0504	This fee is used to remodel and renovate classrooms and laboratories in instructional facilities.	371676 373410	MUN651 (Academic Facilities Fee) MRT608 (Building Fee)
Facilities Fees - Non Resident	Building Fee and Non-Resident Building Fee	151-104-R0511	This fee services long-term debt for the acquisition, construction, and renovation of University buildings. Non-Resident students pay an additional amount which represents the portion covered by the State of Montana for resident students	371676	MUN651 (Non-Resident Facilities Fee)
Health Service Fee		151-104-R0511	This fee is used to support the Curry Health Center (CHC) and provides student programs and medical, dental, counseling and health enhancement services during the academic year to all students. Students enrolled for six or fewer credits may receive services on a fee-for-service basis (in some CHC departments) or may choose to pay the full health service fee to obtain full time student benefits.	373420 344011	MRT611 (Health Service Renovation Fee) MHS820 (Health Service Administration)

Registration Fee		75-001-R0692	This fee is applied to cover the costs associated with registering a student. (Non-refundable)	311001	MBZT06
Technology Fees	Computer Fee	135-107-R0507	This fee is used to purchase and/or lease computer equipment, software, maintenance or related items which will benefit instructional programs.	371651	MUN649
	Technology Fee	151-104-R0511	This fee supports the University technology infrastructure that includes acquisition, renewal, licensing, maintenance, and operations of the campus technology core and distributed systems, building level hub, switching and wiring, and the distributed e-mail/media systems.	331302	MAF003
Transportation Fee		151-104-R0511	This fee supports and promotes transportation options for the University community. Revenue from this fee assists with costs associated with alternative transportation needs for faculty, students, and staff that include park and ride, shuttle bus, off campus parking, etc.	334490	MST900
UC Fees	UC Operations Fee	151-104-R0511	This fee supports the daily operations and maintenance of the University Center.	346101	MUC802
	UC Renovations Fee	123-101-R0504	This fee services the long-term debt related to the University Center renovation.	373430	MRT614

THE MONTANA UNIVERSITY SYSTEM

Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2020 and 2021

4/2/2019

All Fees

Unit Name: The University of Montana - Missoula

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	ASSESSMENT	CURRENT FY17 FEE	MAXIMUM FEE	FY20 FEE	% CHANGE	FY21 FEE	% CHANGE	BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
Medical Records Fee			Per Request		15					344011	Clerical fee for copying records is \$15.00 plus an additional .50 cents per page.	
Campus Recreation Outdoor Program Fee	ACT	119	Per Course	159	225 235	164	3.14%	166	1.22%	347100	Collected for instructors, transportation, and rental of equipment. All students enrolled in canoeing, canoeing instructor's certificate, kayaking, river running and raft guiding, rock climbing, cross country or back country skiing, or ski camping courses are charged this fee.	It has been 4 years since fees were increased on the bulk of these courses. In that time instructor wages have increased, there have been increases to transportation and permitting costs, and upgrades in equipment are needed to keep the participants in these courses as safe as possible. We are seeking a 4% increase to these fees (1% per year since the last time these fees were raised.) This compels us to raise the maximum fee from \$225 to \$235.
	ACT	179	Per Course	159		164	3.14%	166	1.22%			
	ACT	177	Per Course	185		191	3.24%	193	1.05%			
	ACT	114	Per Course	161		166	3.11%	168	1.20%			
	ACT	222	Per Course	161		166	3.11%	168	1.20%			
	ACT	178	Per Course	159		164	3.14%	166	1.22%			
	ACT	215	Per Course	225		232	3.11%	235	1.29%			
Golf Fee	ACT	146	Per Course	38.5	60	40	3.90%	40	0.00%	347100	Collected from all students enrolled in golf Health and Human Performance class. Used to defray costs of services not associated with a normal curriculum (i.e. instruction and use of course).	This fee increase goes towards covering the increase in wages of the golf instructors and increased fertilizer and maintenance costs at the golf course. We are seeking a 4% increase (3% in 2020, and 1% in 2021.)
Rock Climbing, Intermediate	ACT	214	Per Course	375		386	2.93%	390	1.04%	347100	Fee for field trip transportation, disposable and consumable climbing supplies.	This is a 2-credit climbing certification course, and is one of the more technical climbing classes that involves 3-4 staff per class. There is a certification fee from the American Mountain Guide Association that needs to be covered. It also has several field trips (12) that are all day and off campus with a robust curriculum. We are seeking a 4% increase (3% in 20 and 1% in 21) to cover increases to instructor wages, increased transportation and permitting costs, certification fees, and updates in the equipment needed to run this course safely.
Swimming Fee	ACT	271	Per Course	42.5	74 75	44	3.53%	45	2.27%	347100	Fee is to cover supervision of pool facility and lifeguards.	These fee increases will go towards paying increased wage costs for lifeguards and instructors, pool chemicals, and certification costs. We are seeking a 4% increase (3% in 20 1% in 21) to all of these fees.
	ACT	164	Per Course	42.5		44	3.53%	45	2.27%			
	HHP	238	Per Course	71		73	2.82%	74	1.37%			
	ACT	291	Per Course	71		73	2.82%	74	1.37%			
	ACT	337	Per Course	71		73	2.82%	74	1.37%			
Dining Services Refund Administrative Fee			Per Request	25			0.00%		0.00%	342101	This charge will be assessed to all customers on a prepaid meal program who request a full or partial refund.	
Nutrition Counseling Fee			Per Session	20			0.00%		0.00%	342101	Collected from students for professional services provided by the UM Dining registered dietitian concerning management of food allergies, eating disorders, weight management and general nutrition services.	
Career Services			Per Occurrence		55					331333	Covers optional services such as credential files, assessment inventories, newsletter, etc.	
Testing Fee - Various			Per Occurrence		47.5 48					331333	Covers cost of testing individuals upon request for interest and personality tests, and other tests such as ACT, Miller Analogy, and CLEP.	
NSE In-Coming Fee			Per Student Per Semester	53		75	41.51%	75	0.00%	331390	National Student Exchange (NSE) students who come to UM will be charged a fee for activities associated with the NSE Program. UM was one of the three founding universities for NSE.	Proposed increase to \$75 to equalize the incoming student fee across the Montana University System and cover costs associated with program delivery and specialized activities. This fee does not apply to current UM students, but only students coming to UM for their study-away experience.
NSE Out-Going Fee			Per Student	265		265	0.00%	265	0.00%	331390	Authorizes collection of \$107.50 from out-going students in FY 18 and \$115 for FY 19 and following years to cover on-campus processing costs. An additional \$150.00 pass through fee will be charged by NSE Consortium. UM was one of the three founding universities for NSE.	No fee increase is proposed for out-going students for 2020 or 2021.
New Student Fee			Per Student	67		100	49.25%	150	50.00%	331325, 331340, 338288	One time charge for orientation required for any new domestic baccalaureate student, Missoula College student, new transfer student, or new foreign student entering the University.	Information submitted by Rosi Keller to Tyler Trevor.
Single Admission File Fee			Per Student	8		8	-100.00%	0	0.00%	311001	Administrative fee to create a 'single admissions file' in the Montana University System.	We are eliminating this fee at the University of Montana - Missoula and Missoula College. We have partnered with OCHE on web-based system that eliminates the need to copy and fax files, and thus to charge this fee. We will no longer charge the fee after June 30, 2019.
ID Card Fee			Per Card	15	15		0.00%		0.00%	348510	The cost of an ID and a replacement card is \$15.00.	Request to increase the Griz Card fee from \$15 to \$20 for both new and replacement cards. While the Griz Card fee has not been increased in over 12 years, expenses have increased each year at least 5% and some years even more. The Griz Card helps provide physical and personal security, access to events, meal plans, and other stored accounts that can be used on campus.

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Residence Halls Prepayment			175-103-R0517	Per Student	200		200	0.00%	200	0.00%	341101	Authorizes UM to impose a housing prepayment. Said fee to be applied toward payment of room costs at time of registration. Fee is refundable if cancellation is received by published dates.	
Residence Life Miscellaneous Rental & Service Fee			175-103-R0517	Per Use	1.00-250	1.00-250.00	1.00-250	0.00%	1.00-250	0.00%	341101, 341202	User service fees are charged for miscellaneous rental and services. Examples of these user fees include movie rental, mini storage rental, Community Center use rental, late fee, maid services, SAIT computer fees, room and apartment transfer fee, lock-out fees, application processing fee, room cancellation fee, improper check-out fee, and semester withdrawal fee. This fee includes the Girz Card Processing Fee of \$25.00 for refunds.	
University Village Damage Deposit and Lewis & Clark Village Damage and Deposit			175-103-R0517	Per Student	350	400	350	0.00%	350	0.00%	341202	Collected from all residents of University Village living units, Lewis & Clark Village is \$400.00. Refunded when resident moves out if rent is current and there has been no damage to the rental unit.	
Journalism/Law Academic Facilities Fee			132-1002-R0906	Per Semester	50			0.00%		0.00%	373410	Repay Bond proceeds used to complete Anderson Hall and the Law School addition.	
Sustainability Fee				Per Semester	6.00 (Optional)						372205	The optional fee creates a Revolving Energy Loan Fund to finance energy efficiency projects and utility reduction measures on campus.	
Application Fee			175-103-R0517	Per Student	30			0.00%		0.00%	311001	Each unit of the Montana University System shall charge an admission fee to each first-time student enrolled as undergraduate and graduate.	
Course Audit Fee			175-103-R0517	Normal Per Credit Hour Fee							311001	Each president is authorized to assess a course audit fee to all regularly enrolled students who elect to take a course for no credit. The student will pay the normal per credit hour fee.	
Deferred Payment Service Charge			175-103-R0517	Per Semester	30			0.00%		0.00%	311001	Administrative process charge assessed for student fee deferrals granted on a semester basis. This includes certain fees and charges assessed at the time of registration, including board and room.	
Dishonored Check Fee			175-103-R0517	Per Occurrence	25		30	20.00%	30	0.00%	311001	Each time we receive a check that is dishonored, a \$25.00 charge is assessed. Dishonored checks, which are not satisfied, may result in a hold on transcripts, cancellation of registration, and room and board, or other action if the check was received from an employee.	MCA 27-1-717 provides that "The person who issues the check, draft, converted check, electronic funds transfer, or order is liable to the payee or the payee's assignee for a service charge in an amount not greater than \$30." The current fee of \$25 covers only a small portion of the administrative time and effort expended by Business Services to resolve dishonored check issues. The increase of \$5 is more than justified for this reason and also, would help mitigate the increase in labor costs anticipated in the 2020-2021 biennium.
Drop/Add Processing Fee			175-103-R0517	Per Occurrence	10			0.00%		0.00%	331301	Collected to cover costs related to the processing of drops and adds which occur after the established deadlines.	
Late Payment Fee			175-103-R0517	Per Occurrence	15.5		16	3.23%	16	0.00%	311001	Assessed to students that make late payments on deferred payment contracts.	Applying new fee standards. Rounded amount to the next dollar so there are no cents.
Late Registration			151-104-R0511	Per Occurrence		80					311001	A uniform late registration fee for units of the Montana University System in the amount of \$80.00 is authorized for all students. An additional late registration fee in the amount of \$80.00 is authorized for all students who, with the unit's approval, register after the 15th instructional day. Each institution is granted authority to extend the registration period or waive the late registration fee under extenuating circumstances.	
Repeat Course Fee			175-103-R0517	Per Course		51.5		-100.00%	0	0.00%	331306	Fee assessed in the normal billing cycle for courses repeated according to a tiered rubric to any student seeking to repeat a course: 1st repeat \$25.75, 2nd repeat \$36.05, 3rd repeat \$51.50.	If the Student Success Fee is denied, the Course Repeat Fee will be reinstated to the max approved amount of \$51.50.
Study Abroad Fees			41-001-R0983	Per Student							33110[A-P]	Student groups traveling abroad often pool financial resources to secure better rates for housing, food, and transportation. The University collects an equal share from each student and entrusts the funds to the faculty member accompanying the group. This fee may also include covering the appropriate cost of operating expenses relating to instructor expense (i.e.: travel related instructional expense).	

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Ticket Processing Fee			71-001-R0691	Per Occurrence	1			0.00%		0.00%	342540	Per ticket assessment to cover mailing and handling of tickets that are sold by phone at the UM. This charge will cover envelopes, postage, phone costs, and records for reference files.	
Disability Parking Fine			175-103-R0517	Per Occurrence	100			0.00%		0.00%	345100	Authorizes a fine for parking illegally in a designated handicap parking zone.	
Parking Fine			175-103-R0517	Per Occurrence		50	100				345100	Authorizes presidents to assess per offense fines for violation of motor vehicle or parking regulations on each unit. Authorizes the president to assess per offense fines for violation of motor vehicle or parking regulations as follows: 1st offense - \$50 (waivable), 2nd offense - \$50, 3rd offense \$75, 4th offense \$100.	The University recently engaged a consultant to perform a parking/transportation study for UM. Scaling the fines as identified was a recommendation of the final report. With the implementation of this methodology, it is expected that the number of fines will be reduced and additional parking will be made available.
Parking Permit - General			175-103-R0517	Per Year	232		241	3.88%	248	2.90%	345100	Authorizes presidents to assess fees for parking on campus. \$232.00 fee for parking per year. \$116.00 per semester (available for students only) and \$78.00 per summer. Two wheeled vehicles are \$43.00 per year. Car Pool is \$12.00 each member per year. Super saver commuter parking \$37.75. Service and delivery \$30.00 per year. Loss/Damaged decal replacement \$20.00. Day parking passes are \$3.50. Hourly rate is \$1.50. Go Green is \$75.00. Authorizes presidents to assess fees for parking on campus.	These increases will pay for the cost of administering parking. Also, 80% of the police force is paid from parking revenues so these increases will cover current/future pay plan increases.
Parking Permit - Reserved			175-103-R0517	Per Year	618		636	2.91%	655	2.99%	345100	Authorizes collection for a reserved parking space.	These increases will pay for the cost of administering parking. Also, 80% of the police force is paid from parking revenues so these increases will cover current/future pay plan increases.
Biological Station Application Processing Fee			175-103-R0517	Per Student	30	60		0.00%		0.00%	331133	Authorizes collection of a nonrefundable application processing fee to enroll in field courses at Flathead Lake Biological Station.	
Biological Station Field Course Fee	BIOL/BIOE/ BIOB	300 - 699	175-103-R0517	Per Course	51.5		52	0.97%	52	0.00%	331133	Authorizes a field course fee per course for students enrolled in field courses offered at the Biological Station.	Applying new fee standards. Rounded amount to the next dollar so there are no cents.
Biological Station Investigator Fee			175-103-R0517	Per Week	62			0.00%		0.00%	335171	Authorizes collection of a \$62.00 fee per week for resident and non-resident investigators at the Biological Station.	
Duplicate Diploma Fee			167-102-R0515	Per Request	30		25	-16.67%	25	0.00%	331305	Covers the costs of the diploma insert, postage, and handling of duplicates.	We have partnered with a new vendor to produce our diplomas and have been able to lower the cost by \$5. We will reduce this fee beginning July 1, 2019.
Expedient Service Fee			167-102-R0515	Per Request	15			0.00%		0.00%	331305	Special processing fee charged for immediate same-day processing of enrollment verifications and transcripts of students' academic records.	No change
Graduation Fee			167-102-R0515	Per Degree	40			0.00%		0.00%	331305	To pay for 1.0 FTE positions in the Registrar's Office to maintain the electronic degree audit system, as well as graduation evaluation and other activities related to graduation. An additional \$15 will be charged as a late fee to any graduation application received after the application deadline.	No change
Transcript Fee			175-103-R0517	Per Request	10	10		0.00%		0.00%	331305	Authorizes the collection of a transcript fee for every transcript request.	No change
School of Business Program Fee College of Business Program Tuition			175-103-R0517	Per Semester	275.5		284	3.09%	292	2.82%	311001	Collected from upper division undergraduate and graduate students majoring in Business Administration. \$262.50 assessed to students enrolled for 7 credits or more in 2018. \$275.50 will be assessed to students enrolled for 7 credits or more in the following years. \$158.00 assessed to students enrolled for 6 credits or less in 2018. \$166 will be assessed to students for 6 credits or less in the following years. Fee assessed for fall, spring, and summer terms. Collected from upper division undergraduate and graduate students majoring in Business Administration. \$283.75 assessed to students enrolled for 7 credits or more in 2020. \$292.00 will be assessed to students enrolled for 7 credits or more in the following years. \$171.00 assessed to students enrolled for 6 credits or less in 2020. \$176 will be assessed to students for 6 credits or less in the following years. Fee assessed for fall, spring, and summer terms.	Current technology and various student services are required for accreditation. The costs of these services and cutting-edge technology continue to increase. The increase in fees are designed to counter these increased costs.
ANTH Field Trip	ANTY	466	175-103-R0517	Per Course	25			0.00%		0.00%	331194	To cover costs associated with field trips.	
Chemistry Lab Fee	CHMY	222	175-103-R0517	Per Course	31.5		33	4.76%	35	6.06%	331131	To cover cost of consumable supplies, lab supplies and materials.	Fees for these lab courses have not been changed for 10 years or more. These minor fee increases are to offset increases in the costs of consumables, lab supplies and materials. The increase over 2 years to \$34.50 will bring these lab fees in alignment with those of other UM chemistry laboratories.
	CHMY	224		Per Course	31.5		33	4.76%	35	6.06%			
	CHMY	311		Per Course	31.5		33	4.76%	35	6.06%			

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	CHMY	421		Per Course	31.5		33	4.76%	35	6.06%		
	CHMY	402		Per Course	31.5		33	4.76%	35	6.06%		
	CHMY	122		Per Course	31.5		33	4.76%	35	6.06%		
	CHMY	225		Per Course	31.5			0.00%		0.00%		
	CHMY	101N		Per Course	31.5			0.00%		0.00%		
	CHMY	124		Per Course	31.5		33	4.76%	35	6.06%		
	CHMY	144		Per Course	31.5		33	4.76%	35	6.06%		
	CHMY	142		Per Course	31.5		33	4.76%	35	6.06%		
Chemistry Locker Fee/Breakage			175-103-R0517	Per Occurrence	30	30.00 30		0.00%		0.00%	335151	Fee assessed to any student who fails to check out lab locker or for breakage or loss of materials or equipment with a replacement cost in excess of \$10.
DBS Lab Fee	BIOM	251	175-103-R0517	Per Course	14	105	15	7.14%	16	6.67%	331179	To cover the costs of consumable supplies, laboratory supplies and materials, field trips/supplies, and specimens.
												In the spirit of keeping course fees to a minimum, we have selected a small number of courses that are underfunded and are asking for increases for those courses. We are asking for \$1 per year increase in this small number of courses. Additionally, we are cancelling a class with a high course fee (BIOB 541, Electron Microscopy Lab).
	BIOB	171N		Per Course	23		23	0.00%	23	0.00%		
	BIOB	161N		Per Course	23		23	0.00%	23	0.00%		
	BIOO	105N		Per Course	12		13	8.33%	14	7.69%		
	BIOO	470		Per Course	12		13	8.33%	14	7.69%		
	BIOO	475		Per Course	28		28	0.00%	28	0.00%		
	BIOO/WBIO	340/308		Per Course	18		18	0.00%	18	0.00%		
	BIOM	135		Per Course	22		23	4.55%	24	4.35%		
	BIOH	365 (lab sections only)		Per Course	34		34	0.00%	34	0.00%		
	BIOH	370 (lab sections only)		Per Course	34		34	0.00%	34	0.00%		
	BIOO	320		Per Course	18		18	0.00%	18	0.00%		
	BIOE	371		Per Course	19		19	0.00%	19	0.00%		
	BIOO	335		Per Course	13		14	7.69%	15	7.14%		
	BIOE	428		Per Course	22		22	0.00%	22	0.00%		
	BIOM	428		Per Course	28		28	0.00%	28	0.00%		
	BIOE	403		Per Course	28		28	0.00%	28	0.00%		
	BIOO	462		Per Course	27		27	0.00%	27	0.00%		
	BIOO	434		Per Course	29		29	0.00%	29	0.00%		
	BIOB	541		Per Course	51	105	0	-100.00%	0	0.00%		
	BIOM	361		Per Course	46		46	0.00%	46	0.00%		
	BIOM	411		Per Course	80		80	0.00%	80	0.00%		
	BIOM	408		Per Course	12		13	8.33%	14	7.69%		
	BIOB	411		Per Course	36		36	0.00%	36	0.00%		
	BIOM	403		Per Course	59		59	0.00%	59	0.00%		
	BIOM	451		Per Course	28		28	0.00%	28	0.00%		
	BIOB	101N (lab sections only)		Per Course	22		22	0.00%	22	0.00%		
	BIOH	405		Per Course	21		21	0.00%	21	0.00%		
	BIOB	395		Per Course	21		21	0.00%	21	0.00%		
	BIOB	226N		Per Course	11		12	9.09%	13	8.33%		
EVST Field Trip Fee	BIOL	550	175-103-R0517	Per Course	20	50		0.00%		0.00%	331175	To cover costs associated with field trips.
												ENSC 105N: This Intro to Env Sci course is a Service Learning (SL) course with multiple field trips that help orient freshmen/sophomores to Msla and W. MT environmental sites. The FT fee has not been increased in many years but UM car rentals have increased significantly. ENSC 360: This required EVST major course Applied Ecology takes multiple field trips as integral part of its pedagogy. The FT fee has not been increased in many years, but UM van rentals have increased significantly. ENST 396 (ugrad) and ENST 590 (grad) are the Supervised Internship courses for the UM PEAS Farm. As part of their internships, students take field trips to the growing number of other community and private gardens and farms in area that practice local/sustainable agriculture. The FT fees have not increased in many years, but UM van rental costs have increased significantly.
	ENST	396		Per Course	30		35	16.67%	40	14.29%		
	ENST	489S		Per Course	20			0.00%		0.00%		
	ENSC	540		Per Course	30			0.00%		0.00%		
	ENST	542		Per Course	50			0.00%		0.00%		
	ENSC	550		Per Course	20			0.00%		0.00%		
	ENST	560		Per Course	20			0.00%		0.00%		
	ENSC	105N		Per Course	20		25	25.00%	30	20.00%		
	ENSC	360 (field trip)		Per Course	20		25	25.00%	30	20.00%		
	ENST	590 (PEAS)		Per Course	30		35	16.67%	40	14.29%		
	ENSC	495		Per Course	20			0.00%		0.00%		
	ENST	570		Per Course	50			0.00%		0.00%		
EVST Supplies Fee	ENSC	360 (supply)	175-103-R0517	Per Course	15	20		0.00%		0.00%	331175	To cover costs of consumable supplies.
	ENSC/BIOB	551 (supply)/551		Per Course	20			0.00%		0.00%		

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Geology Field Trip Fee	GEO	191	175-103-R0517	Per Course	40			0.00%		0.00%	331112	To cover transportation costs to field sites used in Geoscience courses.	Fees were eliminated for GEO 318 and 327 (scope of courses has changed and field trip fees are not needed) and 531 (no longer in catalog). A fee was added for a new course, 319 (course was approved by ASCRC in Fall 2018)
	GEO	225		Per Course	40	40		0.00%	40	0.00%			
	GEO	311		Per Course	40	40		0.00%	40	0.00%			
	GEO	315		Per Course	80	80		0.00%	80	0.00%			
	GEO	391		Per Course	40	40		0.00%	40	0.00%			
	GEO	420		Per Course	40	40		0.00%	40	0.00%			
	GEO	531		Per Course	40	0		-100.00%	0	0.00%			
	GEO	572		Per Course	40	40		0.00%	40	0.00%			
	GEO	583		Per Course	40	40		0.00%	40	0.00%			
	GEO	585		Per Course	40	40		0.00%	40	0.00%			
	GEO	320		Per Course	40	40		0.00%	40	0.00%			
	GEO	327		Per Course	80	0		-100.00%	0	0.00%			
	GEO	305		Per Course	40	40		0.00%	40	0.00%			
	GEO	433		Per Course	80	80		0.00%	80	0.00%			
	GEO	309		Per Course	80	40		-50.00%	40	0.00%			
	GEO	582		Per Course	40	40		0.00%	40	0.00%			
	GEO	460		Per Course	40	40		0.00%	40	0.00%			
	GEO	560		Per Course	40	40		0.00%	40	0.00%			
	GEO	318		Per Course	40	0		-100.00%	0	0.00%			
	GEO	211		Per Course	40	40		0.00%	40	0.00%			
	GEO	443		Per Course	40	40		0.00%	40	0.00%			
	GEO	488		Per Course	40	40		0.00%	40	0.00%			
	GEO	491		Per Course	40	40		0.00%	40	0.00%			
	GEO	528		Per Course	40	40		0.00%	40	0.00%			
	GEO	319		Per Course	40	40		100.0%	40	0.00%			
Geology Lab Fee	GEO	320	175-103-R0517	Per Course	30	0		-100.00%	0	0.00%	331112	Covers the cost of consummable laboratory supplies including chemicals, glassware, plasticware, and other common laboratory materials for the use in advanced Geoscience courses.	Fees were eliminated for GEO 318 and 320 and reduced for 211 (from \$30 to \$20), reflecting adjustments in these courses. A fee is proposed for GEO 546, a new course approved in E-curr in January 2018.
	GEO	327		Per Course	30			0.00%		0.00%			
	GEO	318		Per Course	30	0		-100.00%	0	0.00%			
	GEO	211		Per Course	30	20		-33.33%	20	0.00%			
	GEO	546		Per Course	30	30		100.0%	30	0.00%			
Introductory Geology Lab Fee	GEO	102N	175-103-R0517	Per Course	10.5	12		14.29%	12	0.00%	331112	Covers cost of purchasing standard mineral samples, test kits, rock samples and topographic maps, all of which require regular replacement due to consumption, wear-and-tear and renewal.	Small inflation adjustment requested to reflect expected costs.
Medical Technology Internship Program Tuition	BIOH	470-61	167-102-R0515	Per Course	1200	1800	1200	0.00%	1200	0.00%	331188	Fees collected for this account cover tuition and fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge students.	We are not requesting any increases on these fees.
	BIOH	470-62		Per Course	500	500		0.00%	500	0.00%			
	BIOH	470-63		Per Course	1200	1200		0.00%	1200	0.00%			
	BIOH	472-03		Per Course	1200	1200		0.00%	1200	0.00%			
	BIOH	472-02		Per Course	500	500		0.00%	500	0.00%			
	BIOH	472-01		Per Course	1200	1200		0.00%	1200	0.00%			
	BIOH	471-03		Per Course	1200	1200		0.00%	1200	0.00%			
	BIOH	471-02		Per Course	500	500		0.00%	500	0.00%			
	BIOH	471-01		Per Course	1200	1200		0.00%	1200	0.00%			
Physics and Astronomy Laboratory Fee	ASTR	134N	167-102-R0515	Per Course	10	10		0.00%	10	0.00%	331128	Assessed to enrolled students.	
	ASTR	135N		Per Course	10	10		0.00%	10	0.00%			
	PHSX	206N		Per Course	10	10		0.00%	10	0.00%			
	PHSX	208N		Per Course	10	10		0.00%	10	0.00%			
	PHSX	216N		Per Course	10	10		0.00%	10	0.00%			
	PHSX	218N		Per Course	10	10		0.00%	10	0.00%			
Science Lab Fee	PHSX	225N	167-102-R0515	Per Course	10	10		0.00%	10	0.00%	331105	To purchase consumable supplies and minor tools and transportation to field study sites.	
Distributed Learning Fee			175-103-R0517	Per Credit	97	97		0.00%		0.00%	333202	Distance Learning Program Fee - Graduate/Undergraduate(per credit)(Varies)	

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Extended Graduate Fee	ACTG	605 (Campus 7)	175-103-R0517	Per Credit	137			0.00%		0.00%	331310	This per credit fee will partially defray the costs associated with cohort degree programs delivered to sites throughout Montana through either personal meetings or telecommunications systems.	Additional graduate classes delivered through either personal meetings or telecommunications.
	BFIN	651 (Campus 7)		Per Credit	137			0.00%		0.00%			
	BFIN	681 (Campus 7)		Per Credit	137			0.00%		0.00%			
	BMGT	604 (Campus 7)		Per Credit	137			0.00%		0.00%			
	BMGT	640 (Campus 7)		Per Credit	137			0.00%		0.00%			
	BMGT	650 (Campus 7)		Per Credit	137			0.00%		0.00%			
	BMGT	665 (Campus 7)		Per Credit	137			0.00%		0.00%			
	BMGT	685 (Campus 7)		Per Credit	137			0.00%		0.00%			
	BMIS	650 (Campus 7)		Per Credit	137			0.00%		0.00%			
	BMIS	674 (Campus 7)		Per Credit	137			0.00%		0.00%			
	BMKT	660 (Campus 7)		Per Credit	137			0.00%		0.00%			
	MBA	603 (Campus 7)		Per Credit	137			0.00%		0.00%			
	MBA	645 (Campus 7)		Per Credit	137			0.00%		0.00%			
	MBA	655 (Campus 7)		Per Credit	137			0.00%		0.00%			
	MBA	694 (Campus 7)		Per Credit	137			0.00%		0.00%			
	BMIS	541 (Campus 7)		Per Credit	137			0.00%		0.00%			
	BMKT	560 (Campus 7)		Per Credit	137			0.00%		0.00%			
	BMGT	540 (Campus 7)		Per Credit	137			0.00%		0.00%			
	BFIN	522 (Campus 7)		Per Credit	137			0.00%		0.00%			
	ACTG	694 (Campus 7)		Per Credit	137			0.00%		0.00%			
	ACTG	509 (Campus 7)		Per Credit	137			0.00%		0.00%			
	BMIS	601 (Campus 7)		Per Credit			137	100.0%	137	0.00%			
	BMKT	670 (Campus 7)		Per Credit			137	100.0%	137	0.00%			
	BMIS	625 (Campus 7)		Per Credit			137	100.0%	137	0.00%			
	BMKT	642 (Campus 7)		Per Credit			137	100.0%	137	0.00%			
	BMKT	680 (Campus 7)		Per Credit			137	100.0%	137	0.00%			
Anthropological Field Trip Fee	ANTY	491	175-103-R0517	Per Course	195			0.00%		0.00%	331191	Fee covers transportation, lodging, food, facility, rental, and other unique program expenses associated with short term field trips. THIS FEE IS ONLY ASSOCIATED WHEN THESE COURSES ARE OFFERED THROUGH THE SCHOOL OF EXTENDED AND LIFELONG LEARNING.	
Archeological Field School Fee	ANTY	495	175-103-R0517	Per Course	912			0.00%		0.00%	331191	Fee covers transportation to and from designated field sites, lodging, food, and facility rental and other unique program expenses for extended periods up to 6 weeks. THIS FEE IS ONLY ASSOCIATED WHEN THESE COURSES ARE OFFERED THROUGH THE SCHOOL OF EXTENDED AND LIFELONG LEARNING.	
Continuing Education			175-103-R0517	Per Credit OR Per Course	80	80		0.00%		0.00%	333001	The units of the Montana University System are authorized to charge a fee of \$80.00 per semester credit hour minimum. A higher enrollment fee may be charged when variations occur. Authorization also granted for an \$80.00 per course minimum charge for each participant in a fully sponsored or continuing education course. Auditors shall pay the full fee.	
Foreign Languages Workshop			175-103-R0517	Per Student	700			0.00%		0.00%	333001	The Foreign Languages Workshop requires the students to lodge and dine as a group. This fee covers the cost of food, food preparation, lodging and facility expenses, and other unique program expenses.	
Sponsored Continuing Education - High School			175-103-R0517	Per Course	25			0.00%		0.00%	333001	This fee is designed to provide university academic credit to high school students for a reduced fee of \$25 (minimum) under a fully sponsored extension or continuing education course.	
University Transition	UNC	194	175-103-R0517	Per Course	32	75		0.00%		0.00%	331192	The University Transition fee covers cost of providing food prior to Meal Plan availability and delivers course material facpacs to students as they arrive on campus to begin instruction.	
Applied Arts & Sciences Cadaver/Lab Fee	BIOH	212N	175-103-R0517	Per Course	25			0.00%		0.00%	331182	To purchase consumable supplies and materials, and to purchase and maintain cadavers for laboratory.	
	BIOH	202N		Per Course	25			0.00%		0.00%			
Building Maintenance Engineering Course Materials Fee	FME	123	175-103-R0517	Per Credit	60			0.00%		0.00%	331157	Building Maintenance Engineering Course Materials Fee.	
	FME	122		Per Credit	60			0.00%		0.00%			
	FME	128		Per Credit	30			0.00%		0.00%			

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All Fees

	FME			Per Credit	60			0.00%	0.00%			
Business Technology	LEG	287	175-103-R0517	Per Course	45	45	45	0.00%	45	0.00%	331197	Required enrollment fee assessed for access to the Legal Research Database
	LEG	286		Per Course	45	45	45	0.00%	45	0.00%		
Business Technology Course Materials Fee	ACTG	180	175-103-R0517	Per Course	5	12	5	0.00%	5	0.00%	331147	To cover cost of consumable lab supplies and materials for creating student projects.
	ACTG	211		Per Course	8	8	8	0.00%	8	0.00%		Increased course fee from \$5 to \$10 for BMKT109 Visual Merchandising & Display for display consumables such as backdrops, paper, printing, materials used to construct display. Increased course fee from \$10 to \$12 for MART214 Digital Publishing & Display as student printing will be ordered/printed at UM Campus Alpha Graphics using quality paper, black and white, and color.
	ACTG	250 250		Per Course	8	8	8	0.00%	8	0.00%		
	ACTG	298		Per Course	10.5	11	11	4.76%	11	0.00%		
	BMGT	245		Per Course	5	5	5	0.00%	5	0.00%		
	AMGT	240		Per Course	5	5	5	0.00%	5	0.00%		
	AMGT	145		Per Course	5	12	0	-100.00%	0	0.00%		
	BMKT	109 109		Per Course	5	10	10	100.00%	10	0.00%		
	BMKT	240 240		Per Course	12	12	12	0.00%	12	0.00%		
	BMGT	299 299		Per Course	5	5	5	0.00%	5	0.00%		
	CAPP	120		Per Course	5	5	5	0.00%	5	0.00%		
	MART	214		Per Course	10	12	12	20.00%	12	0.00%		
	MART	232		Per Course	7.5	8	8	6.67%	8	0.00%		
	CAPP	154		Per Course	5	5	5	0.00%	5	0.00%		
	CAPP	254		Per Course	8	8	8	0.00%	8	0.00%		
	CAPP	156		Per Course	5	5	5	0.00%	5	0.00%		
	CRT	181		Per Course	5	12	0	-100.00%	0	0.00%		
	HMR AMGT	290 298		Per Course	5	5	5	0.00%	5	0.00%		
	LEG	288		Per Course	5	5	5	0.00%	5	0.00%		
	LEG	291		Per Course	5	5	5	0.00%	5	0.00%		
	LEG	298		Per Course	5	5	5	0.00%	5	0.00%		
	AHMS	252		Per Course	3	3	3	0.00%	3	0.00%		
	AHMS	256		Per Course	5	12	0	-100.00%	0	0.00%		
	AHMS	298		Per Course	5	5	5	0.00%	5	0.00%		
	CULA	298		Per Course	12	12	12	0.00%	12	0.00%		
	LEG	282		Per Course	5	5	5	0.00%	5	0.00%		
	BMKT	265		Per Course	5	5	5	0.00%	5	0.00%		
	BMKT	112		Per Course	5	5	5	0.00%	5	0.00%		
	BMKT	114		Per Course	5	12	0	-100.00%	0	0.00%		
Carpentry	CSTN	122	175-103-R0517	Per Course	75	75	75	0.00%	75	0.00%	331198	To help defray the cost of consumable materials used by students in construction classes in order to remain competitive and relevant to the needs of the construction industry.
	CSTN	143		Per Course	75	75	75	0.00%	75	0.00%		
	CSTN	206		Per Course	75	75	75	0.00%	75	0.00%		
	CSTN	299		Per Course	75	75	75	0.00%	75	0.00%		
	CSTN	120		Per Course	75	75	75	0.00%	75	0.00%		
	CSTN	142		Per Course	75	75	75	0.00%	75	0.00%		
	CSTN	205		Per Course	75	75	75	0.00%	75	0.00%		
	CSTN	171		Per Course	75	75	75	0.00%	75	0.00%		
	CSTN	279		Per Course	75	75	75	0.00%	75	0.00%		
	CSTN	282		Per Course	75	75	75	0.00%	75	0.00%		
	CSTN	283		Per Course	75	75	75	0.00%	75	0.00%		
	CSTN	278		Per Course	75	75	75	0.00%	75	0.00%		
	CSTN	261		Per Course	75	75	75	0.00%	75	0.00%		
Computer Technology Course Materials Fee	CSCI	105 Sect. 01C-10C	175-103-R0517	Per Course	5	25		0.00%		0.00%	331146	To cover cost of consumable lab supplies and materials for creating student projects.
	CSCI	120		Per Course	5			0.00%		0.00%		
	ITS	165		Per Course	5			0.00%		0.00%		
	DDSN	244		Per Course	20			0.00%		0.00%		
	DDSN	245		Per Course	10			0.00%		0.00%		
	CSCI	221		Per Course	5			0.00%		0.00%		
	CSCI	113		Per Course	10			0.00%		0.00%		
	CSCI	240		Per Course	5			0.00%		0.00%		
	ITS	150		Per Course	10			0.00%		0.00%		
	ITS	152		Per Course	10			0.00%		0.00%		
	ITS	210		Per Course	5			0.00%		0.00%		
	ITS	212		Per Course	5			0.00%		0.00%		
	ITS	214		Per Course	5			0.00%		0.00%		
	ITS	250		Per Course	10			0.00%		0.00%		
	ITS	252		Per Course	10			0.00%		0.00%		

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All Fees

Fee Name	Code	Amount	Category	Unit	Rate	Rate %	Rate %	Rate %	Rate %	Rate %	Rate %	Description	Notes
Culinary Arts Course Materials Fee	CULA	101	175-103-R0517	Per Course	103	225	118.45%	250	11.11%	331155	To help defray cost of required supplies, food, and baking materials.	The increase in all of the CULA laboratory classes is necessary based on the substantial increase in food cost over the last ten years. Based on the current fee of \$103 per student, students would only be allotted \$6.80 per a week in food. Based on the new fee, students would be allotted \$15 a week in food. This number is still low, however, because some of the laboratory food is sold, it can help recoup the loss above and beyond the student fees. The average week of sales for the Blackfoot Cafe is \$600.00. This would leave 40 of cost unaccounted for, which the fees would help cover. Currently, we spend approximately \$1,000 a week in food for the student labs. This is approximately \$50 per student a week in food cost. This amount in spending is the lowest it is possible to go to give the students the equipment necessary to get the hands-on learning they need. In addition, students are allowed to take their finished, unsold products home, and receive discounted meals in the restaurant that exceed the course fees they pay. The Culinary Arts Program does have a program tuition attached separately from the Course Fees required. This fee of \$500 per semester goes directly towards equipment, technology, upkeep of the kitchen and maintenance, and other auxiliary costs to help keep the three kitchens running throughout the course of the year. The program tuition does not go toward food cost for the students. Fees for other classes have been removed (CULA 105) that do not have the need for extra funds or are remaining the same (CULA 205, CULA 270, CULA 299) because these classes -although have some food cost involved--are primarily lecture and do not participate in the same level of cooking or hands-on learning.	
	CULA	156		Per Course	103	225	118.45%	250	11.11%				
	CULA	157		Per Course	103	225	118.45%	250	11.11%				
	CULA	160		Per Course	103	225	118.45%	250	11.11%				
	CULA	161		Per Course	103	225	118.45%	250	11.11%				
	CULA	165		Per Course	103	225	118.45%	250	11.11%				
	CULA	105		Per Course	103	0	-100.00%	0	0.00%				
	CULA	299		Per Course	103	103	0.00%	103	0.00%				
	CULA	270		Per Course	103	103	0.00%	103	0.00%				
	CULA	275		Per Course	103	225	118.45%	250	11.11%				
	CULA	210		Per Course	103	225	118.45%	250	11.11%				
	CULA	158		Per Course	103	225	118.45%	250	11.11%				
	CULA	205		Per Course	103	103	0.00%	103	0.00%				
Diesel Equipment Technology Course Materials Fee	DST	120	175-103-R0517	Per Course	22		0.00%		0.00%	331159	To cover cost of gaskets, lubricants, and other consumable supplies.		
	DST	128		Per Course	22		0.00%		0.00%				
	DST	135		Per Course	22		0.00%		0.00%				
	DST	221		Per Course	22		0.00%		0.00%				
	DST	225		Per Course	22		0.00%		0.00%				
	DST	229		Per Course	22		0.00%		0.00%				
	DST	230		Per Course	22		0.00%		0.00%				
	DST	231		Per Course	22		0.00%		0.00%				
	DST	235		Per Course	22		0.00%		0.00%				
Electronics Technology Course Materials Fee	ETEC	113	175-103-R0517	Per Course	10	25	0.00%		0.00%	331149	To cover cost of transistors, capacitors and other electronic components.		
	ETEC	245		Per Course	25		0.00%		0.00%				
	ETEC	240		Per Course	10		0.00%		0.00%				
	ETEC	260		Per Course	20		0.00%		0.00%				
	ETEC	270		Per Course	25		0.00%		0.00%				
	ETEC	299		Per Course	10		0.00%		0.00%				
	ETEC	105		Per Course	15		0.00%		0.00%				
	ETEC	106		Per Course	15		0.00%		0.00%				
	ETEC	250		Per Course	15		0.00%		0.00%				
	ETEC	251		Per Course	15		0.00%		0.00%				
	ETEC	265		Per Course	15		0.00%		0.00%				
	ETEC	275		Per Course	25		0.00%		0.00%				
Heavy Equipment Operation Course Materials Fee	HEO	146	175-103-R0517	Per Course	125	360	0.00%		0.00%	331165	To cover cost of fuels, lubricants, tires, and other consumable supplies.		
	HEO	148		Per Course	162		0.00%		0.00%				
	HEO	150		Per Course	360		0.00%		0.00%				
Info Tech Certification Testing Fee	ITS	280	175-103-R0517	Per Course	35		0.00%		0.00%	331148	Pass-through fee for the required A+ and CCNA certification exams		
	ITS	289 Sec 01-05		Per Course	205		0.00%		0.00%				
	ITS	289 Sec 06-10		Per Course	150		0.00%		0.00%				
Introduction to Safe Patient Care	AHST	101	175-103-R0517	Per Course	45	75	66.67%	75	0.00%	331185	Pass-through fee for Association of Surgical Technologies membership. Pass through fee to cover cost of Basic Life Support training prior to student clinical rotations	Increasing fee - previous fee did not cover expenses of training	
Nursing Course Materials Fee	NRSG	130	175-103-R0517	Per Course	100	0	-100.00%	0	0.00%	331153	To help defray costs for disposable medical equipment and supplies used in lab. The course fee is used for the purchase of disposable supplies students must use to gain understanding and competency in nursing skills.	No change proposed to current fees	

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	NRSRG	106		Per Course	100		0	-100.00%	0	0.00%		
	NRSRG	262		Per Course	100		0	-100.00%	0	0.00%		
	NRSRG	231		Per Course	50			0.00%		0.00%		
	NRSRG	233		Per Course	100			0.00%		0.00%		
	NRSRG	260		Per Course	50			0.00%		0.00%		
Radiation Monitoring Fee	AHXR	195-1	175-103-R0517	Per Course	10	25	10	-100.00%	0	0.00%	331150	To cover the cost of radiation monitors for student use during their clinical education as required by the NRC.
	AHXR	195-2		Per Course	10	25	10	-100.00%	0	0.00%		
	AHXR	195-3		Per Course	10	25	10	-100.00%	0	0.00%		
	AHXR	195-4		Per Course	10	25	10	-100.00%	0	0.00%		
Radiation Technology Course Materials Fee	AHXR	240	175-103-R0517	Per Course	25		25	-100.00%	0	0.00%	331150	To cover the cost of consumable supplies required for student participation.
Recreational Power Equipment Course Fee	SET	160	175-103-R0517	Per Course	28		0	-100.00%	0		331161	To help defray the cost of consumable shop supplies.
	SET	176		Per Course	28		0	-100.00%	0	0.00%		
	SET	177		Per Course	28		0	-100.00%	0	0.00%		
	SET	178		Per Course	28		0	-100.00%	0	0.00%		
	SET	179		Per Course	28		0	-100.00%	0	0.00%		
	SET	180		Per Course	28		0	-100.00%	0	0.00%		
	SET	181		Per Course	28		0	-100.00%	0	0.00%		
Respiratory Therapy Technology Fee	AHRC	150	175-103-R0517	Per Course	190	190		0.00%		0.00%	331151	Collected from students to cover costs of lab supplies, CPR training, ACLS training materials, ventilator training
	AHRC	250		Per Course	70			0.00%		0.00%		
	AHRC	270		Per Course	35			0.00%		0.00%		
	AHRC	260		Per Course	35			0.00%		0.00%		
Respiratory Therapy Technology Test Fee	AHRC	252	175-103-R0517	Per Student	435			0.00%		0.00%	331151	To offset the cost of administering four (4) readiness exams required for Respiratory Therapy students.
Surgical Technology Course Materials Fee	AHST	115	175-103-R0517	Per Course	26.5		50	88.68%	50	0.00%	331185	Cover cost for consumable lab supplies.
	AHST	215		Per Course	26.5		50	88.68%	50	0.00%		
Surgical Technology Test Fee	AHST	202	175-103-R0517	Per Course	237		247	4.22%	247	0.00%	331185	Pass-through fee to cover cost of the Accreditation required National Certification Exam. Pass-through fee to cover cost of the required National Certification Exam.
Welding Technology Course Materials Fee	WLDG	101	175-103-R0517	Per Credit	45	45		0.00%		0.00%	331163	To help defray the cost of welding supplies consumed in laboratory classes.
	WLDG	139		Per Credit	45			0.00%		0.00%		
	WLDG	103		Per Credit	45			0.00%		0.00%		
	WLDG	180		Per Credit	45			0.00%		0.00%		
	WLDG	117		Per Credit	15			0.00%		0.00%		
	WLDG	187		Per Credit	45			0.00%		0.00%		
	WLDG	145		Per Credit	45			0.00%		0.00%		
	WLDG	192		Per Credit	30			0.00%		0.00%		
	WLDG	191		Per Credit	25			0.00%		0.00%		
	WLDG	215		Per Credit	45			0.00%		0.00%		
	WLDG	210		Per Credit	45			0.00%		0.00%		
	WLDG	245		Per Credit	45			0.00%		0.00%		
	WLDG	275		Per Credit	45			0.00%		0.00%		
	WLDG	280		Per Credit	25			0.00%		0.00%		
	WLDG	285		Per Credit	45			0.00%		0.00%		
Educational Leadership Administrative Internship Supervisory Fee			167-102-R0515	Per Student	200			0.00%		0.00%	338165	Fee charged to Interns if they request to be placed in internship outside 50 mile radius of Missoula.
First Aid Lab Fee	ECP	100	175-103-R0517	Per Course	36		36	0.00%	36	0.00%	331117	Used to purchase and repair equipment. Covers Authorized Provider Fee charged by American Heart Association.
	ECP	101		Per Course	36		36	0.00%	36	0.00%		
	ECP	120		Per Course	36		36	0.00%	36	0.00%		
Health & Human Performance - Independent Contractors Fee	HHP	100-299	175-103-R0517	Per Course	VARIES	561.5 595					331385	Collected from students to pay independent contractors for conducting all types of activity classes not available on campus. Collected from students to pay operating and personnel expenses associated with conducting all types of ACTivity Classes.
	ACT	100-299		Per Course	VARIES							
Physiology Lab Fee	KIN	201	175-103-R0517	Per Course	36		40	11.11%	45	12.50%	331169	Fee for disposable, consumable and minor lab supplies, and equipment maintenance.

Radiation monitoring fees are no longer necessary

Change in course syllabus eliminates need for fee

This program has been placed in moratorium.

Disposable supply costs have increased and current course fees do not cover expenses. Proposed fee would cover actual expenses

National Examination Fee has increased \$10; course fee increased to cover actual expense

Proposed fees are ceiling amounts for the biennium. Students have expressed interest in a few classes that may run this high.

The Physiology Lab Fee is the main source of operational funding for Athletic Training and Exercise Science. A small increase in the fee is necessary to remain competitive in the delivery of contemporary Athletic Training and Exercise Science laboratory research and instruction. In order to remain competitive, additional laboratory equipment, and maintenance for existing equipment are required for the successful delivery of our program. Thus, the current request is essential to replace broken and out of data equipment and to replenish disposable lab supplies.

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	AHAT	213		Per Course	36		40	11.11%	45	12.50%			
	KIN	323		Per Course	36		40	11.11%	45	12.50%			
	AHAT	343		Per Course	36		40	11.11%	45	12.50%			
	KIN	321		Per Course	36		40	11.11%	45	12.50%			
	KIN	460		Per Course	36		40	11.11%	45	12.50%			
	KIN	484		Per Course	36		40	11.11%	45	12.50%			
	ACT	499		Per Course	36		40	11.11%	45	12.50%			
	HHP	531		Per Course	36		40	11.11%	45	12.50%			
	KIN	425		Per Course	36		40	11.11%	45	12.50%			
	HEE	203		Per Course	36		40	11.11%	45	12.50%			
	HEE	204		Per Course	36		40	11.11%	45	12.50%			
	HEE	301		Per Course	36		40	11.11%	45	12.50%			
	HEE	302		Per Course	36		40	11.11%	45	12.50%			
	KIN	330		Per Course	36		40	11.11%	45	12.50%			
	AHAT	325		Per Course	36		40	11.11%	45	12.50%			
	AHAT	479		Per Course	36		40	11.11%	45	12.50%			
	HHP	530		Per Course	36		40	11.11%	45	12.50%			
	HHP	528		Per Course	36		40	11.11%	45	12.50%			
	KIN	410		Per Course	36		40	11.11%	45	12.50%			
	KIN	499		Per Course	36		40	11.11%	45	12.50%			
	HTH	370		Per Course	36		40	11.11%	45	12.50%			
	HTH	395		Per Course	36		40	11.11%	45	12.50%			
Student Teaching Fee	EDSP	495 - Plan and Prep Sections Only	175-103-R0517	Per Student	125		150	20.00%	175	16.67%	331137	Fee charged to all Student Teachers	The Office of Field Experiences (OFE) is responsible for covering the costs of student teaching placements in the Teacher Education Program at the University of Montana. Expenses for this program includes payment of a supervising teacher (\$150) and cooperating teacher (\$150) for each student teacher, mileage reimbursements for contracted university supervisors (55.4c/mile), hosting regular meetings with P-12 school partners to co-construct clinical experiences, and providing required professional development for the university supervisors and student teachers. The existing student teaching fee of \$125 was established in 2014. This fee is no longer sufficient to meet the increasing costs of mileage and required professional development to maintain state and national accreditation. Justification for the requested increase includes the following: The Teacher Education Program has increased clinical experience requirements across the curriculum to enhance the professional preparation of our students. This has created the need to expand student teaching placements beyond the greater Missoula area to meet placement demands which has increased the cost of mileage reimbursements for university supervisors. The Council for the Accreditation of Educator Preparation (CAEP) standards released in 2016 have increased accreditation requirements for clinical partnerships including the need to co-construct clinical experiences with P-12 partners and to provide professional development for all university supervisors and P-12 cooperating teachers (see CAEP Standard 2: Clinical Partnerships and Practice). As a result, the Office of Field Experience has encountered additional meeting costs including training materials and mileage reimbursements for participants. (The "new course" added is the third EDU 495 Student Teaching option for K-12 placements. Three EDU 495 sections should be assessed the fee and only two were previously listed in this form.)
	C&I	590 - Plan and Prep Sections Only		Per Student	125		150	20.00%	175	16.67%			
	EDU	495 - Plan and Prep Sections Only 495 - 5-12 Plan and Prep Sections Only		Per Student	125		150	20.00%	175	16.67%			
	EDU	495 - Plan and Prep Sections Only 495 - K-8 Plan and Prep Sections Only		Per Student	125		150	20.00%	175	16.67%			
	EDU	495 - K-12 Plan and Prep Sections Only		Per Student			150	100.0%	175	16.67%			
Art Education Fee	ARTZ	302A	175-103-R0517	Per Course	48		48	0.00%	48	0.00%	331103, 331189	To cover costs associated with student materials used in presentations in class and in the schools, and retained by the students.	
	ARTZ	402		Per Course	48		48	0.00%	48	0.00%			
	ARTZ	403		Per Course	48		48	0.00%	48	0.00%			
	ARTZ	405		Per Course	48		48	0.00%	48	0.00%			
Art Fundamentals Fee	ARTZ	105A	175-103-R0517	Per Course	43		43	0.00%	43	0.00%	331103	To cover the cost of ceramic, sculpture, painting, and drawing bulk supplies for student use and retention at end of course.	
	ARTZ	106A		Per Course	43		43	0.00%	43	0.00%			
	ARTZ	108A		Per Course	43		43	0.00%	43	0.00%			
	ARTZ	103A		Per Course	43		43	0.00%	43	0.00%			

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Art History Special Fee	ARTH	160L	175-103-R0517	Per Course	21.5		22	2.33%	22	0.00%	331195	To cover the costs associated with the purchase of consumable supplies, rental of films, DVD's, slides, and other materials for direct student use as well as field trips for viewing art.	
	ARTH	200H		Per Course	21.5		22	2.33%	22	0.00%			
	ARTH	201H		Per Course	21.5		22	2.33%	22	0.00%			
Art Painting and Drawing Fee	ARTZ	211	175-103-R0517	Per Course	32		32	0.00%	32	0.00%	331103, 331102	To cover the cost of painting and drawing supplies purchased in bulk to be used in class and retained by students.	
	ARTZ	221A		Per Course	32		32	0.00%	32	0.00%			
	ARTZ	311		Per Course	32		32	0.00%	32	0.00%			
	ARTZ	394A		Per Course	32		32	0.00%	32	0.00%			
	ARTZ	321		Per Course	32		32	0.00%	32	0.00%			
	ARTZ	422		Per Course	32		32	0.00%	32	0.00%			
	ARTZ	410		Per Course	32		32	0.00%	32	0.00%			
	ARTZ	420		Per Course	32		32	0.00%	32	0.00%			
Ceramics Fee	ARTZ	131A	175-103-R0517	Per Credit	43		43	0.00%	43	0.00%	331108, 331103	To buy ceramic supplies in bulk, allowing purchases at lower cost.	
	ARTZ	231A		Per Credit	43		43	0.00%	43	0.00%			
	ARTZ	331		Per Credit	43		43	0.00%	43	0.00%			
	ARTZ	335		Per Credit	43		43	0.00%	43	0.00%			
	ARTZ	430		Per Credit	43		43	0.00%	43	0.00%			
	ARTZ	531		Per Credit	43		43	0.00%	43	0.00%			
Theatre Materials Fee	THTR	202	175-103-R0517	Per Course	35	35	35	0.00%	35	0.00%	331125	To purchase consumable supplies used during the course of instruction, such as fabrics, make-up and production materials and/or tickets to productions. The fee provides a discount of approximately 31% per ticket.	Removal of one course, THTR 220.
	THTR	203		Per Course	35		35	0.00%	35	0.00%			
	THTR	249		Per Course	35		35	0.00%	35	0.00%			
	THTR	315		Per Course	35		35	0.00%	35	0.00%			
	THTR	355		Per Course	35		35	0.00%	35	0.00%			
	THTR	356		Per Course	35		35	0.00%	35	0.00%			
	THTR	365		Per Course	35		35	0.00%	35	0.00%			
	THTR	465		Per Course	35		35	0.00%	35	0.00%			
	THTR	101L		Per Course	35		35	0.00%	35	0.00%			
	THTR	120A		Per Course	35		35	0.00%	35	0.00%			
	THTR	113A		Per Course	35		35	0.00%	35	0.00%			
	THTR	102		Per Course	35		35	0.00%	35	0.00%			
	THTR	245		Per Course	35		35	0.00%	35	0.00%			
	THTR	316		Per Course	35		35	0.00%	35	0.00%			
	THTR	345		Per Course	35		35	0.00%	35	0.00%			
	THTR	565		Per Course	35		35	0.00%	35	0.00%			
	THTR	456		Per Course	35		35	0.00%	35	0.00%			
	THTR	415		Per Course	35		35	0.00%	35	0.00%			
	THTR	416		Per Course	35		35	0.00%	35	0.00%			
	THTR	121		Per Course	35		35	0.00%	35	0.00%			
	THTR	220A		Per Course	35	35	0	-100.00%	0	0.00%			
	THTR	235L		Per Course	35		35	0.00%	35	0.00%			
	THTR	330H		Per Course	35		35	0.00%	35	0.00%			
	THTR	331H		Per Course	35		35	0.00%	35	0.00%			
	THTR	346		Per Course	35		35	0.00%	35	0.00%			
Theatre Professional Development Fee	THTR	307	175-103-R0517	Per Course	30		30	0.00%	30	0.00%	331125	To prepare audition materials, take field trips and to provide other items to enhance the student's professional portfolio.	We added one core course for our new Musical Theatre curriculum (THTR 322) that meets the same criteria for this fee the other courses listed.
	THTR	308		Per Course	30		30	0.00%	30	0.00%			
	THTR	309		Per Course	30		30	0.00%	30	0.00%			
	THTR	320		Per Course	30		30	0.00%	30	0.00%			
	THTR	321		Per Course	30		30	0.00%	30	0.00%			
	THTR	350		Per Course	30		30	0.00%	30	0.00%			
	THTR	450		Per Course	30		30	0.00%	30	0.00%			
	THTR	336		Per Course	30		30	0.00%	30	0.00%			
	THTR	340		Per Course	30		30	0.00%	30	0.00%			
	THTR	360		Per Course	30		30	0.00%	30	0.00%			
	THTR	370		Per Course	30		30	0.00%	30	0.00%			
	THTR	371		Per Course	30		30	0.00%	30	0.00%			
	THTR	407		Per Course	30		30	0.00%	30	0.00%			
	THTR	408		Per Course	30		30	0.00%	30	0.00%			
	THTR	409		Per Course	30		30	0.00%	30	0.00%			
	THTR	420		Per Course	30		30	0.00%	30	0.00%			
	THTR	421		Per Course	30		30	0.00%	30	0.00%			

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	THTR	445		Per Course	30		30	0.00%	30	0.00%			
	THTR	447		Per Course	30		30	0.00%	30	0.00%			
	THTR	440		Per Course	30		30	0.00%	30	0.00%			
	THTR	460		Per Course	30		30	0.00%	30	0.00%			
	THTR	470		Per Course	30		30	0.00%	30	0.00%			
	THTR	472		Per Course	30		30	0.00%	30	0.00%			
	THTR	475		Per Course	30		30	0.00%	30	0.00%			
	THTR	476		Per Course	30		30	0.00%	30	0.00%			
	THTR	507		Per Course	30		30	0.00%	30	0.00%			
	THTR	508		Per Course	30		30	0.00%	30	0.00%			
	THTR	520		Per Course	30		30	0.00%	30	0.00%			
	THTR	525		Per Course	30		30	0.00%	30	0.00%			
	THTR	577		Per Course	30		30	0.00%	30	0.00%			
	THTR	578		Per Course	30		30	0.00%	30	0.00%			
	THTR	675		Per Course	30		30	0.00%	30	0.00%			
	THTR	677		Per Course	30		30	0.00%	30	0.00%			
	THTR	426		Per Course	30		30	0.00%	30	0.00%			
	THTR	521		Per Course	30		30	0.00%	30	0.00%			
	THTR	526		Per Course	30		30	0.00%	30	0.00%			
	THTR	527		Per Course	30		30	0.00%	30	0.00%			
	THTR	528		Per Course	30		30	0.00%	30	0.00%			
	THTR	529		Per Course	30		30	0.00%	30	0.00%			
	THTR	540		Per Course	30		30	0.00%	30	0.00%			
	THTR	550		Per Course	30		30	0.00%	30	0.00%			
	THTR	560		Per Course	30		30	0.00%	30	0.00%			
	THTR	322		Per Course	30		30	100.0%	30	0.00%			
Introduction to Media Arts	MART	101L	175-103-R0517	Per Course	10	40	15	50.00%	15	0.00%	331122	To cover costs associated with materials purchased by Media Arts for student use and viewing in class (Videos, DVDs) and also for consumable supplies that become property of students.	These costs are to maintain materials that are relevant to the subject matter and which change at a very rapid pace culturally, historically and technologically. Media Arts is committed to providing these materials to support the delivery of MART101L and to maintain its central role as a platform for all incoming Media Arts students as well as a general education course available and relevant to any UM student.
Media Arts Fee	MART	112A	175-103-R0517	Per Course	40	40	45	12.50%	45	0.00%	331122	To cover costs associated with materials provided by Media Arts for the creation of projects that the student makes in class. Media arts provides all materials for the creation of projects. All projects are the property of the student at completion.	to support maintain, and upgrade equipment, computers, software, films, and laboratories available to all majors 7 days a week for any and all projects within the curriculum of Media Arts. These materials are regularly subject to the rapid pace of change in computing, software and content creation technologies (such as cameras/lights etc.) All projects developed with these materials are the property of the student content creator.
	MART	302		Per Course	40		45	12.50%	45	0.00%			
	MART	221		Per Course	40		45	12.50%	45	0.00%			
	MART	222		Per Course	40		45	12.50%	45	0.00%			
	MART	300		Per Course	40		45	12.50%	45	0.00%			
	MART	251		Per Course	40		45	12.50%	45	0.00%			
	MART	301		Per Course	40		45	12.50%	45	0.00%			
	MART	322		Per Course	40		45	12.50%	45	0.00%			
	MART	340		Per Course	40		45	12.50%	45	0.00%			
	MART	321		Per Course	40		45	12.50%	45	0.00%			
	MART	324		Per Course	40		45	12.50%	45	0.00%			
	MART	325		Per Course	40		45	12.50%	45	0.00%			
	MART	330		Per Course	40		45	12.50%	45	0.00%			
	MART	357		Per Course	40		45	12.50%	45	0.00%			
	MART	422		Per Course	40		45	12.50%	45	0.00%			
	MART	425		Per Course	40		45	12.50%	45	0.00%			
	MART	442		Per Course	40		45	12.50%	45	0.00%			
	MART	450		Per Course	40		45	12.50%	45	0.00%			
	MART	455		Per Course	40		45	12.50%	45	0.00%			
	MART	440		Per Course	40		45	12.50%	45	0.00%			
	MART	470		Per Course	40		45	12.50%	45	0.00%			
	MART	471		Per Course	40		45	12.50%	45	0.00%			
	MART	508		Per Course	40		45	12.50%	45	0.00%			
	MART	509		Per Course	40		45	12.50%	45	0.00%			
	MART	111A		Per Course	40		45	12.50%	45	0.00%			
	MART	230		Per Course	40		45	12.50%	45	0.00%			
	MART	291		Per Course	40		45	12.50%	45	0.00%			
	MART	327		Per Course	40		45	12.50%	45	0.00%			
	MART	445		Per Course	40		45	12.50%	45	0.00%			
	MART	345		Per Course	40		45	12.50%	45	0.00%			
	MART	456		Per Course	40		45	12.50%	45	0.00%			
	MART	499		Per Course	40		45	12.50%	45	0.00%			
	MART	465		Per Course	40		45	12.50%	45	0.00%			
	MART	457		Per Course	40		45	12.50%	45	0.00%			
	MART	416		Per Course	40		45	12.50%	45	0.00%			

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	MART	335		Per Course	40		45	12.50%	45	0.00%		
	MART	333		Per Course	40		45	12.50%	45	0.00%		
	MART	305		Per Course	40		45	12.50%	45	0.00%		
	MART	342		Per Course	40		45	12.50%	45	0.00%		
	MART	255		Per Course	40		45	12.50%	45	0.00%		
	MART	256		Per Course	40		45	12.50%	45	0.00%		
	MART	341		Per Course	40		45	12.50%	45	0.00%		
	MART	210		Per Course	40		45	12.50%	45	0.00%		
	MART	252		Per Course	40		45	12.50%	45	0.00%		
	MART	491		Per Course	40		45	12.50%	45	0.00%		
	MART	326		Per Course	40		45	12.50%	45	0.00%		
	MART	323		Per Course	40		45	12.50%	45	0.00%		
	MART	102		Per Course	40		45	12.50%	45	0.00%		
	MART	336		Per Course	40		45	12.50%	45	0.00%		
	MART	120		Per Course			45	100.0%	45	0.00%		
	MART	214		Per Course			45	100.0%	45	0.00%		
	MART	232		Per Course			45	100.0%	45	0.00%		
	MART	304		Per Course			45	100.0%	45	0.00%		
	MART	391		Per Course			45	100.0%	45	0.00%		
	MART	441		Per Course			45	100.0%	45	0.00%		
	MART	455		Per Course			45	100.0%	45	0.00%		
	MART	436		Per Course			45	100.0%	45	0.00%		
Music Lab Fee	MUST	110	175-103-R0517	Per Course	35	35	35	0.00%	35	0.00%	331143	To cover scores and other materials used in class.
	MUST	210		Per Course	35		35	0.00%	35	0.00%		
	MUST	310		Per Course	35		35	0.00%	35	0.00%		
	MUST	410		Per Course	35		35	0.00%	35	0.00%		
Music Lesson Fee	MUSI	195	175-103-R0517	Per Section/per Semester	65	130	65	0.00%	65	0.00%	331141, 331143	Applied music fees are \$65.00 per credit, per section to a maximum of \$130.00 per semester per section.
	MUSI	295		Per Section/per Semester	65		65	0.00%	65	0.00%		
	MUSI	395		Per Section/per Semester	65		65	0.00%	65	0.00%		
	MUSI	495		Per Section/per Semester	65		65	0.00%	65	0.00%		
	MUSI	500		Per Section/per Semester	65		65	0.00%	65	0.00%		
	MUSI	551		Per Section/per Semester	65		65	0.00%	65	0.00%		
	MUSI	102A		Per Section/per Semester	65		65	0.00%	65	0.00%		
Music Special Fee	MUSI	112A	175-103-R0517	Per Course	21.5		22	2.33%	22	0.00%	331143	To cover field trips, performance recordings, costs to print programs, and sheet music expenses.
	MUSI	102A		Per Course	21.5		22	2.33%	22	0.00%		
	MUSI	108A		Per Course	21.5		22	2.33%	22	0.00%		
	MUSI	114A		Per Course	21.5		22	2.33%	22	0.00%		
	MUSI	135A		Per Course	21.5		22	2.33%	22	0.00%		
	MUSI	136A		Per Course	21.5		22	2.33%	22	0.00%		
	MUSE	123		Per Course	21.5		22	2.33%	22	0.00%		
	MUSI	130L		Per Course	21.5		22	2.33%	22	0.00%		
	MUSI	132L		Per Course	21.5		22	2.33%	22	0.00%		
	MUSI	101L		Per Course	21.5		22	2.33%	22	0.00%		
	MUSI	207H		Per Course	21.5		22	2.33%	22	0.00%		
	MUSI	195		Per Course	21.5		22	2.33%	22	0.00%		
	MUSI	235		Per Course	21.5		22	2.33%	22	0.00%		
	MUSI	236		Per Course	21.5		22	2.33%	22	0.00%		
	MUSI	295		Per Course	21.5		22	2.33%	22	0.00%		
	MUSI	308		Per Course	21.5		22	2.33%	22	0.00%		
	MUSI	314		Per Course	21.5		22	2.33%	22	0.00%		
	MUSE	397		Per Course	21.5		22	2.33%	22	0.00%		
	MUSI	395		Per Course	21.5		22	2.33%	22	0.00%		
	MUSI	495		Per Course	21.5		22	2.33%	22	0.00%		
	MUSI	500		Per Course	21.5		22	2.33%	22	0.00%		
	MUSI	551		Per Course	21.5		22	2.33%	22	0.00%		
	MUSI	312		Per Course	21.5		22	2.33%	22	0.00%		
	MUSI	131A		Per Course	21.5		22	2.33%	22	0.00%		
	MUSI	331		Per Course	21.5		22	2.33%	22	0.00%		
	MUSI	160A		Per Course	21.5		22	2.33%	22	0.00%		
	MUSI	133L		Per Course	21.5		22	2.33%	22	0.00%		

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Performance Fee	MUSI	155A	175-103-R0517	Per Semester	43.5	84 87	44	1.15%	44	0.00%	331142, 331143	To offset concert recital and tour expenses and provide consumable materials; \$43.50 for each ensemble to a maximum of \$84. To offset concert recital and tour expenses and provide consumable materials; \$43.50 for each ensemble to a maximum of \$87.	This reflects Max Fee changed due to error from fee proposals in 2017. Should be \$43.50 X2=\$87
	MUSI	112A		Per Semester	43.5		44	1.15%	44	0.00%			
	MUSI	108A		Per Semester	43.5		44	1.15%	44	0.00%			
	MUSI	114A		Per Semester	43.5		44	1.15%	44	0.00%			
	MUSI	110A		Per Semester	43.5		44	1.15%	44	0.00%			
	MUSI	131A		Per Semester	43.5		44	1.15%	44	0.00%			
	MUSI	122A		Per Semester	43.5		44	1.15%	44	0.00%			
	MUSI	355		Per Semester	43.5		44	1.15%	44	0.00%			
	MUSI	312		Per Semester	43.5		44	1.15%	44	0.00%			
	MUSI	308		Per Semester	43.5		44	1.15%	44	0.00%			
	MUSI	314		Per Semester	43.5		44	1.15%	44	0.00%			
	MUSI	310		Per Semester	43.5		44	1.15%	44	0.00%			
	MUSI	331		Per Semester	43.5		44	1.15%	44	0.00%			
	MUSI	322		Per Semester	43.5		44	1.15%	44	0.00%			
	MUSI	162		Per Semester	43.5		44	1.15%	44	0.00%			
	MUSI	267A		Per Semester	43.5		44	1.15%	44	0.00%			
	MUST	227A		Per Semester	43.5		44	1.15%	44	0.00%			
	MUSI	323		Per Semester	43.5		44	1.15%	44	0.00%			
	MUSI	362		Per Semester	43.5		44	1.15%	44	0.00%			
	MUSI	467		Per Semester	43.5		44	1.15%	44	0.00%			
	MUST	427		Per Semester	43.5		44	1.15%	44	0.00%			
	MUSI	123A		Per Semester	43.5		44	1.15%	44	0.00%			
Photography	ARTZ	284A	175-103-R0517	Per Credit	31		31	0.00%	31	0.00%	331103, 331124	To buy photography supplies in bulk, significantly lower cost to students.	
	ARTZ	384		Per Credit	31		31	0.00%	31	0.00%			
	ARTZ	385		Per Credit	31		31	0.00%	31	0.00%			
	ARTZ	388		Per Credit	31		31	0.00%	31	0.00%			
	ARTZ	484		Per Credit	31		31	0.00%	31	0.00%			
	ARTZ	486		Per Credit	31		31	0.00%	31	0.00%			
	ARTZ	584		Per Credit	31		31	0.00%	31	0.00%			
Printmaking	ARTZ	271A	175-103-R0517	Per Credit	27		27	0.00%	27	0.00%	331103, 331126	To buy printmaking supplies in bulk, this will significantly lower cost to students.	
	ARTZ	371		Per Credit	27		27	0.00%	27	0.00%			
	ARTZ	470		Per Credit	27		27	0.00%	27	0.00%			
	ARTZ	571		Per Credit	27		27	0.00%	27	0.00%			
	ARTZ	372		Per Credit	27		27	0.00%	27	0.00%			
Sculpture	ARTZ	251A	175-103-R0517	Per Credit	48.5		49	1.03%	49	0.00%	331103, 331106	To buy sculpture supplies in bulk, this will allowing purchases at lower cost.	
	ARTZ	351		Per Credit	48.5		49	1.03%	49	0.00%			
	ARTZ	451		Per Credit	48.5		49	1.03%	49	0.00%			
	ARTZ	551		Per Credit	48.5		49	1.03%	49	0.00%			
Senior Thesis	ARTZ	499	175-103-R0517	Per Course	59		59	0.00%	59	0.00%	331103	To cover expenses incurred for the design, creation, and mailing of the students promotional exhibit announcements and for the purchase of consumable supplies.	
Forestry Special Laboratory/Field Trip Fees (CFC Majors)	NRSM	374	175-103-R0517	Per Course	\$150		154	2.67%	158	2.60%	331121, 331114, 331116	To cover costs of lab supplies and field trips for CFC majors.	Over the 2 year period we are requesting a 5% inflationary increase to be implemented approximately 1/2 in FY2020 and 1/2 in FY2021.
	NRSM	273 (Field Trip)		Per Course	Fall \$300, Spring \$100		308	100.00%	315	2.27%			
Application Processing Fee/Graduate			151-104-R0511	Per Student	20			0.00%		0.00%	331336	Covers the costs associated with the processing and auditing of the graduate application. This fee is exclusive of MUS Application fees and applicable e-commerce processing fee.	

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Acceptance Fee Pharmacy, Physical Therapy, Social Work, and Public & Community Health Sciences			175-103-R0517	Per Student		300	300	100.00%	300	0.00%	311001	Authorizes the Skaggs School of Pharmacy, the School of Public and Community Health Sciences, and the School of Social Work to impose an acceptance fee in the amount of \$150.00 and a Physical Therapy acceptance fee of \$300.00. Fees are applied toward payment of registration and tuition. The deposit is non-refundable. Authorizes the School of Public and Community Health Sciences and the School of Social Work to impose an acceptance fee in the amount of \$150.00, a Physical Therapy acceptance fee of \$300.00, and a Skaggs School of Pharmacy acceptance fee of \$250.00. Fees are applied toward payment of registration and tuition. The deposit is non-refundable.	Increases Skaggs School of Pharmacy acceptance fee to \$250.00 from \$150.00 to show that the student is serious about coming to the University of Montana. In the long runs helps us with our enrollment projections.
Application Processing Fee: Pharmacy PharmD, Social Work MS, Physical Therapy DPT, and Master Public Health & Certificate in Public Health Application Processing Fee: Pharmacy PharmD, Social Work MS, Physical Therapy DPT, Master Public Health, Masters in Athletic Training, and the Speech - Language Program			175-103-R0517	Per Occurrence	50		50	0.00%	50	0.00%	331337	Collected to cover costs associated with analysis of applications to the Pharmacy Program, the Physical Therapy Program, the Social Work Program, and the School of Public and Community Health Sciences Program. Collected to cover costs associated with analysis of applications to the Pharmacy Program, the Physical Therapy Program, the Social Work Program, the School of Public and Community Health Sciences Program, the Masters in Athletic Training Program, and the Speech - Language Program. Change to Name and Description.	The application processing fee now includes the Masters in Athletic Training Program, and the Speech - Language Program.
Cadaver Laboratory Fee	PT	510	175-103-R0517	Per Course	243		300	23.46%	360	20.00%	331139	To cover costs associated with purchase and maintenance of cadavers.	Cadaveric anatomy is the gold standard in physical therapy education. At UMPT, we regularly tout our use of human cadaveric anatomy lab as part of our recruitment strategy to attract the best and the brightest applicants. Students consistently cite the anatomical knowledge that they learned through human dissection within our program as critical to their success as a student and a graduate. Securing cadavers has become increasingly more difficult annually. The demand for cadavers has increased across the country, thus making supply more challenging and more expensive. Annual expenses include: 4 fresh cadavers, delivery and pickup of cadavers, disposable and non-disposable supplies. Major non-annual expenses include an additional cadaver to use as prosections over a 3 4 year period, replacement of cadaver tables as needed and ventilation maintenance.
	ATEP	569 Sec 01		Per Course	243		300	23.46%	360	20.00%			
Pharmacy Field Trip	HS	324	175-103-R0517	Per Course	46		46	0.00%	46	0.00%	331134	To offset cost of 3 field trips throughout semester to study medicinal plants.	
	PHAR	324		Per Course	46		46	0.00%	46	0.00%			
Pharmacy Program Fee Pharmacy Program Tuition			175-103-R0517	Per Year	5082		5590	10.00%	6149	10.00%	311001	Collected from all students admitted and enrolled in the Pharmacy Professional Program. The Pharmacy Professional Program generally runs fall and spring term, but on occasion may include summer.	The Skaggs School of Pharmacy remains well below other regional schools in terms of in-state tuition and fees paid by our students (See Table below). University Tuition (\$) Fees (\$) Total (\$) University of Montana 7394 5082 12,476 University of Wyoming 16,092 1431 17,523 South Dakota State University 9770 8373 18,143 Idaho State University 18,576 10 18,586 North Dakota State University 17,408 1504 18,912 Washington State University 21,990 856 22,846 Oregon State University 23,580 1776 25,356 University of Colorado 30,160 704 30,864 University of Utah 29,894 1242 31,136 University of Washington 30,402 1492 31,894 Source: AACP.org Program tuition currently support pharmacy practice faculty required to deliver the clinical training component of the Doctor of Pharmacy curriculum, which is required to meet accreditation standards. Since our pharmacy practice faculty numbers are insufficient (generally less than half or more of regional schools of pharmacy), these fees also pay for non-faculty clinical pharmacy preceptors in clinical sites at institutions around the State. The decreases in the College budget over the years has impacted our ability to pay those clinical sites, and we are continuously at risk of losing access to more well-funded out-of-state pharmacy schools. In addition, we will be adding six weeks to our experiential curriculum, which will add significantly to our costs. Other expenses will also be necessary to maintain accreditation in the upcoming years. These will include (1) improved access to electronic resources for students and faculty, (2) OSCE (objective structured clinical examination) training for faculty and preceptors, (3) enhanced technology for capstone courses including the use of simulations, (4) organization and delivery of interprofessional education (IPE) events, and (5) NAPLEX (pharmacy licensure) preparation so students remain competitive nationally. A modest increase in our program tuition of 10% per year would help us maintain the quality of our clinical training program and continue full accreditation. We continue to produce outstanding graduates. Nearly 100% of our graduates are either employed as pharmacists or successfully compete for post-graduate residency training.
Pharmacy Technology Course Materials Fee	PHAR	104	175-103-R0517	Per Course	104			0.00%		0.00%	331184	Collected from students to cover costs for lab supplies.	
Physical Therapy Program Fee Physical Therapy Program Tuition			175-103-R0517	Per Year	5324		5856	9.99%	6442	10.01%	311001	Collected from all students admitted and enrolled in the Physical Therapy DPT Degree Programs. The Physical Therapy DPT Program generally runs fall and spring term, but on occasion may include summer.	This funding is essential to maintain a fully accredited program and the cost of maintaining a quality program that meets accreditation standards has risen dramatically. These fees will help support faculty and staff salaries, mandatory accreditation fees, increasing operation costs (communication, computer use charges, printing, etc.) and the high cost of laboratory teaching supplies.

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Public Health Program Fee Public Health Program Tuition	PUBH	510	175-103-R0517	Per Credit	181.5		182	0.28%	182	0.00%	311001	Collected from all students admitted and enrolled in the School of Public and Community Health Sciences (SPCHS) degree and/or certificate programs as well as any student enrolled in a SPCHS course (PUBH). Fee assessed for fall, spring and summer terms.	The SPCHS uses these fees to offset the significant costs of accreditation from the Council on Education for Public Health (CEPH). We also use these program fees to pay for outside-SPCHS instructors to teach within our program.
	PUBH	511		Per Credit	181.5		182	0.28%	182	0.00%			
	PUBH	515		Per Credit	181.5		182	0.28%	182	0.00%			
	PUBH	520		Per Credit	181.5		182	0.28%	182	0.00%			
	PUBH	521		Per Credit	181.5		182	0.28%	182	0.00%			
	PUBH	525		Per Credit	181.5		182	0.28%	182	0.00%			
	PUBH	530		Per Credit	181.5		182	0.28%	182	0.00%			
	PUBH	535		Per Credit	181.5		182	0.28%	182	0.00%			
	PUBH	540		Per Credit	181.5		182	0.28%	182	0.00%			
	PUBH	550		Per Credit	181.5		182	0.28%	182	0.00%			
	PUBH	560		Per Credit	181.5		182	0.28%	182	0.00%			
	PUBH	570		Per Credit	181.5		182	0.28%	182	0.00%			
	PUBH	580		Per Credit	181.5		182	0.28%	182	0.00%			
	PUBH	591		Per Credit	181.5		182	0.28%	182	0.00%			
	PUBH	593		Per Credit	181.5		182	0.28%	182	0.00%			
	PUBH	595		Per Credit	181.5		182	0.28%	182	0.00%			
	PUBH	596		Per Credit	181.5		182	0.28%	182	0.00%			
	PUBH	597		Per Credit	181.5		182	0.28%	182	0.00%			
	PUBH	599		Per Credit	181.5		182	0.28%	182	0.00%			
	PUBH	590		Per Credit	181.5		182	0.28%	182	0.00%			
	PUBH	592		Per Credit	181.5		182	0.28%	182	0.00%			
	PUBH	594		Per Credit	181.5		182	0.28%	182	0.00%			
	PUBH	600		Per Credit			182	100.0%	182	0.00%			
	PUBH	613		Per Credit			182	100.0%	182	0.00%			
	PUBH	614		Per Credit			182	100.0%	182	0.00%			
	PUBH	620		Per Credit			182	100.0%	182	0.00%			
	PUBH	621		Per Credit			182	100.0%	182	0.00%			
	PUBH	640		Per Credit			182	100.0%	182	0.00%			
	PUBH	691		Per Credit			182	100.0%	182	0.00%			
	PUBH	692		Per Credit			182	100.0%	182	0.00%			
	PUBH	694		Per Credit			182	100.0%	182	0.00%			
	PUBH	699		Per Credit			182	100.0%	182	0.00%			
	PUBH	690		Per Credit			182	100.0%	182	0.00%			
Social Work Program Fee Social Work Program Tuition			175-103-R0517	Per Credit	161		178	10.56%	195	9.55%	311001	Collected from all students admitted and enrolled in the Social Work Masters Degree Program. Fee assessed for fall, spring, and summer terms.	The School of Social Work is an accredited school with a high enrollment rate. Although we try to keep our costs as low as possible we face increased operational costs, the need to maintain staffing per our accreditation standards and ongoing growth of the program. The program tuition is necessary to support high quality education through key personnel, increasing usage of technology and serving students across the state. Despite implementation of Lean and Kan Ban supply management, supply costs have increased by approximately 20%. We have also seen an increased cost of technology equipment and book/reference materials. Technology costs, such as our practicum management software Sonia and cameras that allow us to teach students in the 2+2 program across the state, enhance student learning and allow us to educate students that otherwise would not be able to attend the program.
English Language Institute			175-103-R0517	Per Semester	5974			0.00%		0.00%	335085	Tuition fees cover the instructional costs (faculty, advising, testing, activities, and materials) for students enrolled in the English Language Institute. In-state students will be charged half of the full tuition rate and out-of-state students will be charged the full tuition rate a semester.	
Journalism Photography Fee	JRNL	257	159-101-R0513	Per Course	56			0.00%		0.00%	331171	Used to purchase consumable supplies used in the course. Used to purchase consumable supplies used in the course. The fee will be waived for JOUR majors.	The School of Journalism has eliminated its pre-professional program. There will be only one major: JOUR. The JOUR major code has a Professional Program Technology Fee (JOUR) per student of \$100 per semester. When the Journalism Lab Fee was created, pre-journalism (PJRN) students did not pay the \$100 fee, but paid the \$56 equipment fee for this course. Because they will now be subject to the program fee, they should not have to pay the course fee. But, we would like to retain the course fee for journalism minors and non-majors who are not subject to the program fee.
	JRNL	527		Per Course	56		0	-100.00%	0	0.00%			
	JRNL	620		Per Course	56		0	-100.00%	0	0.00%			

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Radio TV Lab Fee	JRNL	251	159-101-R0513	Per Course	45		0	-100.00%	0	0.00%	331171, 331172	Used to purchase audio disks and videos, computer software, Avid and Adobe Newsroom systems and general items to keep updated lab. Used to purchase audio disks and videos, computer software, Avid and Adobe Newsroom systems and general items to keep updated lab. The fee will be waived for JOUR majors.	The School of Journalism has eliminated its pre-professional program. There will be only one major: JOUR. The JOUR major code has a Professional Program Technology Fee (JOUR) per student of \$100 per semester. When the Radio-TV Lab Fee was created, pre-journalism (PJR) students did not pay the \$100 fee, but paid the \$45 equipment fee for this course. Because they will now be subject to the program fee, they should not have to pay the course fee. But, we would like to retain the course fee for journalism minors and non-majors who are not subject to the program fee.
Application Processing Fee/Law	JRNL	140A	175-103-R0517	Per Student	30			0.00%		0.00%	331335	Collected to cover costs associated with analysis of application to Law School.	
Law Program Tuition			175-103-R0517	Per Credit	165		190	15.15%	215	13.16%	311001	Law Professional Program Fees go to the School of Law to support additional needs as a professional school and to help retain its accreditation by the American Bar Association. Monies will be used for library expenses, placement, admissions, and other costs unique to the law school. Law Professional Program Tuition go to the School of Law to support additional needs as a professional school and to help retain its accreditation by the American Bar Association. Monies will be used for administrative expenses, including academic support, registrar, placement, admissions, certain expenses associated with the Law Library, and other costs unique to the law school.	Tuition at the Blewett School of Law is currently well below our regional competitors. The following table shows the tuition rates, grant awards, and US News rank for the schools in our region: School Resident Tuition Non-Resident Tuition % Receiving Half to Full Tuition Grant Median Grant Amount US News Rank Gonzaga \$ 38,715 \$ 38,715 39 \$ 18,000 113 Idaho \$ 19,748 \$ 36,072 11 \$ 7,000 119 Lewis & Clark \$ 45,020 \$ 45,020 29 \$ 19,000 95 Montana \$ 12,562 \$ 32,120 11 \$ 3,300 119 Nebraska \$ 15,645 \$ 35,841 13 \$ 15,036 80 North Dakota \$ 12,232 \$ 27,480 7 \$ 4,100 Unranked Oregon \$ 33,922 \$ 42,166 47 \$ 20,000 85 Seattle \$ 45,054 \$ 45,054 21 \$ 17,000 128 South Dakota \$ 15,668 \$ 33,744 1 \$ 687 128 Utah \$ 26,641 \$ 51,639 30 \$ 15,651 54 Washington \$ 34,311 \$ 44,979 26 \$ 15,000 32 Willamette \$ 42,680 \$ 42,680 17 \$ 14,000 Unranked Wyoming \$ 16,350 \$ 33,125 23 \$ 6,000 133 As this table shows, our resident tuition is at least \$3,000 below all our competitors except unranked North Dakota. Our non-resident tuition is also at least \$3,000 lower than all our competitors except North Dakota, South Dakota, and Wyoming. Perhaps counterintuitively, we believe our unusually low tuition has hurt enrollment, because applicants associate price with quality. In addition, given recent budget cuts, we have found it increasingly difficult to maintain the level of programming and support our students need. For these reasons, we request an increase in the Law Program Tuition of \$25 per credit in each of the next two years, putting the total fee at \$190 per credit for FY20 and \$215 per credit for FY21. Once fully implemented, assuming a total enrollment of 230 students and an average of 28.5 credits per student per year, we would generate an additional \$327,750 per year. We would likely have to increase our tuition discounting, which would bring that number down somewhat. Assuming we increase our discount rate to 20 (still well below the national average), we would generate an additional \$262,200 in net revenue. From the student perspective, over a 30-credit annual load, this change would result in a tuition increase of \$1500, which would still leave the nominal tuition well below our competitors.
School of Law Acceptance Deposit			175-103-R0517	Per Student	300			0.00%		0.00%	311001	Authorizes the School of Law to impose an "acceptance fee" in the amount of \$300.00. This fee is applied toward payment of registration and tuition. \$150.00 of the deposit is refundable if written notice of cancellation is postmarked by July 15.	
Library Overdue Service Charge			98-001-R0398	Per Occurrence	30						335015	The maximum charge for overdue circulation or reserve items is \$30.00. The billing fee is included in the maximum charge	
IE3 Global Internship Application Fee			175-103-R0517	Per Student	293.5	275	275	-6.30%	275	0.00%	331107	Covers application, marketing, advising, facilitating, and related costs associated with the review and management of program applications, as well as ongoing management of interns while they are overseas.	Currently, UM has slightly higher than average fees compared to our other IE3 partner schools, so this is a reduction from current fees.
Student Intern Fee	ALL	498	175-103-R0517	Per Credit	5.5		5.5	-100.00%	0	0.00%	331107	To cover cost of the Internship Program.	If the Student Success Fee is denied, the Internship Fee will be reinstated and increased to 5.65 for FY20 and 5.80 for FY21 since costs continue to rise to efficiently and effectively manage internships. This is especially true for annual contract costs for our online internship management system (currently Handshake), and costs associated with making onsite visits with students and supervisors.
	ALL	298		Per Credit	5.5		5.5	-100.00%	0	0.00%			
	ALL	398		Per Credit	5.5		5.5	-100.00%	0	0.00%			
	ALL	498		Per Credit	5.5		5.5	-100.00%	0	0.00%			
	ALL	598		Per Credit	5.5		5.5	-100.00%	0	0.00%			
	ALL	698		Per Credit	5.5		5.5	-100.00%	0	0.00%			
MontPIRG Fee			147-1015-R0510	Per Semester	5.00 Fall/Spring Optional, 2.50 Summer Optional						334207	The optional fee creates a pool of funds to hire professional staff that works with students to teach skills in community organizing.	
Placement Testing (Missoula College)			175-103-R0517	Per Occurrence	15			0.00%		0.00%	331344	Fee charged each time a placement test is administered.	
Science Field Trip Fee	SCN	105N	175-103-R0517	Per Course	20			0.00%		0.00%	331182	To cover the costs of field trips associated with this coursework.	
Diesel Equipment Technology Program fee Diesel Equipment Technology Program Tuition			175-103-R0517	Per Semester	50			0.00%		0.00%	331159	The Diesel Equipment Technology Program fee will help defray the increased costs of consumable materials used by students in the Diesel Technology lab.	

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Clinic Supply Fee			167-102-R0515	Per Student	\$30		30	0.00%	30	0.00%	331178	This fee is used to cover the costs of evaluation/assessment tests and protocols along with therapeutic and intervention software/materials used by students for the clinical education portion of their instruction.	Now covers both grad and undergrad students. 1) This relatively small fee (\$30 per student) is essential in the direct maintenance and procurement of a) assessment/tests protocols and materials, b) therapeutic intervention software and materials, and c) clinic technology upgrades associated with clinical education training for each student. 2) This fee has historically only been applied to graduate students in our Speech Language Pathology Masters Degree Program as these were the only students accessing our on-campus Speech Language Hearing Clinic. Clinic access and benefits have since expanded to apply to undergraduate students in our Communicative Sciences and Disorders Bachelors Degree program and as such these students will also need to be charged this fee to help fund the essential maintenance of the materials and technology that they are using (the request that you are responding to as noted in this email string). Students in the CSD undergrad program benefit from clinical programming associated with prerequisite requirements for graduate school in communicative sciences disorders programs in any accredited program. Of note is that this programming has resulted in increased undergraduate student recruitment, completion, and retention rates.
Special Topics - Art	ARTZ	291 Sec 1X Art Education	175-103-R0517	Per Credit	37.5		38	1.33%	38	0.00%	331103	To cover cost of bulk purchase of materials and supplies to be used and retained by students.	
	ARTZ	291 Sec 2X Ceramics		Per Credit	37.5		38	1.33%	38	0.00%			
	ARTZ	291 Sec 3X Drawing		Per Credit	37.5		38	1.33%	38	0.00%			
	ARTZ	291 Sec 4X Painting		Per Credit	37.5		38	1.33%	38	0.00%			
	ARTZ	291 Sec 5X Photography		Per Credit	37.5		38	1.33%	38	0.00%			
	ARTZ	291 Sec 6x Printmaking		Per Credit	37.5		38	1.33%	38	0.00%			
	ARTZ	291 Sec 7x Sculpture		Per Credit	37.5		38	1.33%	38	0.00%			
	ARTZ	491Sec 1x Art Education		Per Credit	37.5		38	1.33%	38	0.00%			
	ARTZ	491 Sec 2x Ceramics		Per Credit	37.5		38	1.33%	38	0.00%			
	ARTZ	491 Sec 3x Drawing		Per Credit	37.5		38	1.33%	38	0.00%			
	ARTZ	491 Sec 4x Painting		Per Credit	37.5		38	1.33%	38	0.00%			
	ARTZ	491 Sec 5x Photography		Per Credit	37.5		38	1.33%	38	0.00%			
	ARTZ	491 Sec 6x Printmaking		Per Credit	37.5		38	1.33%	38	0.00%			
	ARTZ	491 Sec 7x Sculpture		Per Credit	37.5		38	1.33%	38	0.00%			
Chemistry Lab Fee	BCH	111	175-103-R0517	Per Course	34.5	105		0.00%		0.00%	331131	To cover cost of consumable supplies, lab supplies and materials.	
	BCH	486		Per Course	105			0.00%		0.00%			
Pharmacy Assessment Fee	PHAR	363	175-103-R0517	Per Course	75		75	0.00%	75	0.00%	331140	To cover the cost associated with pharmacy accreditation- required assessments.	This will continue to pay for EValue subscriptions and assessments for all students in the program.
	PHAR	371		Per Course	75		75	0.00%	75	0.00%			
	PHAR	463		Per Course	75		75	0.00%	75	0.00%			
	PHAR	471		Per Course	75		75	0.00%	75	0.00%			
	PHAR	563		Per Course	75		75	0.00%	75	0.00%			
	PHAR	571		Per Course	75		75	0.00%	75	0.00%			
	PHAR	580		Per Course	75		75	0.00%	75	0.00%			
Energy Technology Course Materials Fee	NRGY	195	175-103-R0517	Per Course	160	200		0.00%		0.00%	331144	To cover cost of consumable lab and educational supplies and materials for creating student projects.	
	NRGY	299		Per Course	160			0.00%		0.00%			
	NRGY	243		Per Course	120			0.00%		0.00%			
Journalism Audio Fee	JRNL	270	159-101-R0513	Per Course	25			0.00%		0.00%	331174	This fee is collected in order to replace audio-reporting equipment that wears out due to repeated use. This includes audio recorders, cables, and microphones. This fee is collected in order to replace audio reporting equipment that wears out due to repeated use. This includes audio recorders, cables, and microphones. The fee should be waived for JOUR majors.	The School of Journalism has eliminated its pre-professional program. There will be only one major: JOUR. The JOUR major code has a Professional Program Technology Fee (JOUR) per student of \$100 per semester. When the Journalism Audio Fee was created, pre-journalism (PJRN) students did not pay the \$100 fee, but paid the \$25 equipment fee for this course. Because they will now be subject to the program fee, they should not have to pay the course fee. But, we would like to retain the course fee for journalism minors and non-majors who are not subject to the program fee.
Professional Program Technology Fee			159-101-R0513	Per Semester	100			0.00%		0.00%	331118	This fee would be used to maintain, repair and replace multimedia reporting equipment. This fund would help maintain multimedia editing computers with appropriate software and accessories; repair and replace digital video and still camera lens, bodies, memory cards, and bags worn out by regular student use; and repair and replace audio recorders, microphones, cables and wireless mics worn out by regular student use.	

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Capstone Course Materials Fee	BGEN	499	175-103-R0517	Per Course	28		28	0.00%	28	0.00%	331110	A major field test is administered to every degree major within the School of Business Administration, per the guidelines of the School of Business accrediting agency, The Association to Advance Collegiate Schools of Business. This direct measure of learning outcomes is a core requirement for every business major. This fee will support student assessment.	There is no change to this fee.
Alternative Break Program Fee Alternative Break Program Tuition	HONR	270	175-103-R0517	Per Student	50	50	50	0.00%	50	0.00%	331158	Collected to cover a portion of the travel costs associated with the Alternative Winter Break service learning course.	No fee increase is proposed for students for 2020 and 2021.
Expedited Shipping/Processing Fee			167-102-R0515	Per Request	30-90	90		0.00%		0.00%	331305	This fee covers the additional cost to expedite delivery of official transcripts and other documents sent by the Registrar's Office and the Graduate School upon a special request from the customer.	No change
Masters in Athletic Training Program Tuition			175-103-R0517	Per Semester	1019.5		1070	4.95%	1124	5.05%	311001	Collected from upper level students who participate in the accelerated 3-2 entry level Masters' in Athletic Training education program. Fee is assessed for fall, spring, and summer terms.	An increase in the athletic training program tuition is necessary to remain competitive in the delivery of contemporary athletic training education. In order to remain compliant with emerging accreditation standards, additional laboratory and diagnostic equipment, advanced technology and software, and expanded clinical site offerings are required for the successful delivery of our program.
Related Metals Processes Course Materials Fee	MCH	112	175-103-R0517	Per Course	\$15.00			0.00%		0.00%	331167	To cover cost of metal stock, cutting tool replacement and other supplies required to build a personal project.	Applying new fee standards. Rounded amounts to the next dollar so there are no cents.
	MCH	114		Per Course	27.5		28	1.82%	28	0.00%			
	MCH	115		Per Course	27.5		28	1.82%	28	0.00%			
	MCH	214		Per Course	27.5		28	1.82%	28	0.00%			
	MCH	101		Per Course	20			0.00%		0.00%			
	MCH	102		Per Course	20			0.00%		0.00%			
	MCH	120		Per Course	20			0.00%		0.00%			
	MCH	125		Per Course	100			0.00%		0.00%			
	MCH	127		Per Course	100			0.00%		0.00%			
	MCH	129		Per Course	20			0.00%		0.00%			
	MCH	130		Per Course	20			0.00%		0.00%			
	MCH	132		Per Course	100			0.00%		0.00%			
	MCH	134		Per Course	100			0.00%		0.00%			
Program Fee (Exchange Program)			175-103-R0517	Per Student	184		195	5.98%	195	0.00%	331317	Authorizes collection to cover costs incurred by processing application forms for International Student Exchange Programs and Partner University Exchange Programs per applicant, providing pre-departure orientation course, re-entry workshops, and assisting students. Authorizes collection to cover costs incurred by processing application forms for International Student Exchange Programs and Partner University Exchange Programs per applicant, providing on-line application, pre-departure orientation, re-entry workshops, and assisting students.	The proposed fee increase would allow us to keep up with the established 5% annual fee increase for the invaluable web-based software without which Education Abroad could not operate due to increased student demand with insufficient staff. With the increased demand, this software has become critical in order to maintain streamlined electronic application process and records of past/current/future programs, mitigate risks associated with international travel, and organize data. In addition, the fee increase would assist Education Abroad staff to gain essential training in areas of increasingly complex international travel and immigration regulations.
Medical Assisting Lab Materials Fee	AHMA	262	175-103-R0517	Per Course	95		0	-100.00%	0	0.00%	331176	Fee is to defray the cost of disposable medical equipment and supplies used for learning in the lab. The medical equipment and supplies are required for skills learning necessary to meet student learning and program outcomes for competencies in field of practice	Courses have been combined and fees adjusted to meet actual expenses of disposable supplies needed for student training.
	AHMA	260		Per Course	95		0	-100.00%	0	0.00%			
	AHMA	201		Per Course	10		100	900.00%	100	0.00%			
	AHMA	203		Per Course	10		100	900.00%	100	0.00%			
Off Campus Dance Fee	DANC	108	175-103-R0517	Per Course	75		75	0.00%	75	0.00%	331125	Dance courses which are taught off campus will have a fee assessed which offsets the cost of the instruction and venue.	
International Student Fee			175-103-R0517	Per Semester	51.5		125	142.72%	125	0.00%	331324	Global Engagement Services collects a fee per semester on all F-1/F-2 and J-1/J-2 visa holders, excluding exchange students from partner institutions. This supports all aspects of assisting this student population with immigration advising, status maintenance, programs, etc. This also supports staff in maintaining critical training.	The cost of providing services to the international student population has increased significantly since this fee was initially instituted. UM would also like equalize the costs within the MUS system (MSU charges \$ 125) as well as follow best practices nationwide. This cost increase is directly related to the implementation and maintenance of mandated immigration reporting software, payment of the biennial J-1 program re-designation fee to Department of State, critical immigration training for staff, staff access to essential immigration information sources, and the implementation of cultural programming mandated by the Department of State for students and their dependents. In addition, this increase would provide funding for an additional staff member to assist with crucial administrative support, event & programming assistance, and front desk staffing. Without this increase UM will not be able to maintain these critical functions which will jeopardize UMs authorization as granted by the Department of State and Department of Homeland Security to bring F-1/F-2 and J-1/J-2 students with their dependents to this campus.

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Pharmacy Technology Course Materials Fee	PHAR	102	175-103-R0517	Per Student	129			0.00%		0.00%	331184	Fee for the Pharmacy Technology Certification Exam provided by the Pharmacy Technology Certification Board.	
Counselor Education Clinical Fee	COUN	585	167-102-R0515	Per Course	100			0.00%		0.00%	338166	The Counselor Education Clinical Fee contributes to the maintenance of our campus clinical space, counseling supplies, and supervision technology. The fee also supports additional supervision and administrative duties required to approve, place, and monitor students serving as interns in school and community mental health settings.	
Digital Books and Materials Fee	COUN	530	167-102-R0515	Per Student	100	150		0.00%		0.00%	382072	Pass through fee assessed to students whose faculty utilize digital textbooks and instructional materials as part of their course curriculum. This is a partnership developed with the UC-Bookstore. Pass through fee assessed to students whose faculty utilize digital textbooks and instructional materials as part of their course curriculum. This is a partnership developed with the Board and Barnes and Noble.	Changed description to reflect change in Bookstore management.
Game Room Class Fee	ACT	143	175-103-R0517	Per Course	57	60		0.00%		0.00%	346101	Fee for non-academic facility use and for consumable equipment used in Health and Human Performance Activity courses	
Accompanists fee	DANC	110A	175-103-R0517	Per Course	40		40	0.00%	40	0.00%		This fee will support the use of accompanists and their equipment for dance and theatre classes that require live music. It will enable to students for the first time to have consistent professional accompanists for their classes. This represents a critical program enhancement for our students that will prepare them for employment and graduate education in their fields. This fee will help us satisfy accreditation standards and best practices that require professional live music for these classes.	We have added 3 classes that require the use of an accompanist to deliver the course content and to appropriately train actors and dancers in both dance and musical theatre.
	DANC	165A		Per Course	40		40	0.00%	40	0.00%			
	DANC	200A		Per Course	40		40	0.00%	40	0.00%			
	DANC	210A		Per Course	40		40	0.00%	40	0.00%			
	DANC	300		Per Course	40		40	0.00%	40	0.00%			
	DANC	310		Per Course	40		40	0.00%	40	0.00%			
	DANC	400		Per Course	40		40	0.00%	40	0.00%			
	DANC	410		Per Course	40		40	0.00%	40	0.00%			
	DANC	404		Per Course	40		40	0.00%	40	0.00%			
	THTR	410		Per Course	40		40	0.00%	40	0.00%			
	THTR	510		Per Course	40		40	0.00%	40	0.00%			
	THTR	395 section 2 only		Per Course	40		40	0.00%	40	0.00%			
	THTR	595 section 2 only		Per Course	40		40	0.00%	40	0.00%			
	DANC	100A		Per Course			40	100.0%	40	0.00%			
	DANC	217		Per Course			40	100.0%	40	0.00%			
	THTR	322		Per Course			40	100.0%	40	0.00%			
Accompanists Fee	MUSI	112	175-103-R0517	Per Course	25	25	25	0.00%	25	0.00%		The purpose of this fee is to support accompanists needs in rehearsals and performances for Choir concerts, Cabaret concerts, accompany voice master classes and Opera Theatre. Accompanist is usually a pianist, but can be a rhythm section including a drummer or bassist. There are multiple sections of both MUSI 162 and 362, only section 14 and 16 require this course fee.	
	MUSI	312		Per Course	25		25	0.00%	25	0.00%			
	MUSI	162.14		Per Course	25		25	0.00%	25	0.00%			
	MUSI	362.16		Per Course	25		25	0.00%	25	0.00%			
	MUSI	162.16		Per Course	25		25	0.00%	25	0.00%			
	MUSI	362.14		Per Course	25		25	0.00%	25	0.00%			
	MUSI	110		Per Course	25		25	0.00%	25	0.00%			
	MUSI	310		Per Course	25		25	0.00%	25	0.00%			

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Social Work Practicum Fee	SW	495	175-103-R0517	Per Course	258		284	10.08%	312	9.86%		To cover the cost associated with Social Work Practicum.	The School of Social Work is an accredited school with a high enrollment rate. Although we try to keep our costs as low as possible we face increased operational costs, the need to maintain staffing per our accreditation standards and ongoing growth of the program. The School of Social Work is proud to have a practicum based program where students are not only exposed to real world education but participate in the lives of people in our community. Although not entirely unique to social work programs students absolutely come to the School of Social Work at the University of Montana because of the hands on learning the practicum provides. The practicum fee is necessary to continue this important program within our school and is aimed at enhancing the students clinical education. Despite implementation of Lean and Kan Ban supply management, supply costs have increased by approximately 20%. Technology costs, such as our practicum management software Sonia and cameras that allow us to teach students in the 2+2 program across the state, enhance student learning and allow us to educate students that otherwise would not be able to attend the program.
	SW	586		Per Course	258		284	10.08%	312	9.86%			
	SW	587		Per Course	258		284	10.08%	312	9.86%			
	SW	588		Per Course	258		284	10.08%	312	9.86%			
	SW	589		Per Course	258		284	10.08%	312	9.86%			
MPA Program Fee	PUAD	501	175-103-R0517	Per Credit	50			0.00%		0.00%		This fee will ensure students are proficient in nationally accredited norms and receive comparable benefits to other MPA programs across the nation. It will help cover annual costs associated with NASPAA (the Network of Schools of Public Policy, Affairs, and Administration), and offer field trips for students to network with local and state practitioners. It will also help with costs associated with MPA orientations and workforce training, enhance the alumni peer mentoring program for students, and hire adjuncts to teach practicums to enhance the educational experience for our students. This fee will ensure students are proficient in nationally accredited norms and receive comparable benefits to other MPA programs across the nation. It will help cover annual costs associated with NASPAA (the Network of Schools of Public Policy, Affairs, and Administration), and offer field trips for students to network with local and state practitioners. It will also help with costs associated to support MPA programming and instructions (e.g., orientations and workforce training, alumni peer mentoring program for students, hire adjuncts to teach practicums to enhance the educational experience for our students, public service training, stipend for MPA Director, support for internships and independent students, recruitment tools).	To best support students and MPA programming more broadly to remain nationally competitive with other accredited programs.

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	PUAD	502		Per Credit	50			0.00%		0.00%		
	PUAD	503		Per Credit	50			0.00%		0.00%		
	PUAD	504		Per Credit	50			0.00%		0.00%		
	PUAD	505		Per Credit	50			0.00%		0.00%		
	PUAD	522		Per Credit	50			0.00%		0.00%		
	PUAD	523		Per Credit	50			0.00%		0.00%		
	PUAD	524		Per Credit	50			0.00%		0.00%		
	PUAD	525		Per Credit	50			0.00%		0.00%		
	PUAD	527		Per Credit	50			0.00%		0.00%		
	PUAD	529		Per Credit	50			0.00%		0.00%		
	PUAD	561		Per Credit	50			0.00%		0.00%		
	PUAD	526		Per Credit	50			0.00%		0.00%		
	PUAD	596 (Sec 04 and 50)		Per Credit	50			0.00%		0.00%		
	PUAD	598 (Sec 04 and 50)		Per Credit	50			0.00%		0.00%		
	PUAD	547		Per Credit		50		100.0%	50	0.00%		

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	PUAD			Per Credit			50	100.0%	50	0.00%			
	PUAD	506		Per Credit			50	100.0%	50	0.00%			
	PUAD	595 (all sections)		Per Credit			50	100.0%	50	0.00%			
	PUAD	528		Per Credit			50	100.0%	50	0.00%			
	PUAD	531		Per Credit			50	100.0%	50	0.00%			
CFC Program Fee CFC Program Tuition			175-103-R0517	Per Degree	150	150	154	2.67%	158	2.60%	For students in 4 majors in the College of Forestry and Conservation (Ecosystem Science and Restoration; Forestry; Parks, Tourism, & Recreation Management; and Resource Conservation) a program fee of \$150 per student for students enrolled in greater than 6 credits and \$75 per student for students enrolled in less than 7 credits will be assessed each semester. For students in 4 majors in the College of Forestry and Conservation (Ecosystem Science and Restoration; Forestry; Parks, Tourism, & Recreation Management; and Resource Conservation) a program tuition of \$150 per student for students enrolled in greater than 6 credits and \$75 per student for students enrolled in less than 7 credits will be assessed each semester.	Over the 2 year period we are requesting a 5 FY2020 \$154 per student for students enrolled in greater than 6 credits and \$77 per student for students enrolled in less than 7 credits will be assessed each semester For 2021 \$157.50 per student for students enrolled in greater than 6 credits and \$78.75 per student for students enrolled in less than 7 credits will be assessed each semester.	
Wildlife Biology Program Fee Wildlife Biology Program Tuition			175-103-R0517	Per Degree	150	150	158	2.67%	158	2.60%	For students in the Wildlife Biology major, a program fee will be charged. The base rate is \$150 matching program fees for the other 4 majors in the college. However, since Wildlife Biology is a joint major with DBS which charges lab fees for some required classes, the base rate will be reduced each year by the amount of the DBS lab fees. Per semester fee schedule is for students enrolled in 7 or more credits is: Freshman = \$139 per semester Sophomore = \$144 per semester Junior = \$124 per semester Senior = \$139.5 semester Per semester fee schedule is for students enrolled in 6 or fewer credits is: Freshman = \$64 per semester Sophomore = \$69 per semester Junior = \$49 per semester Senior = \$64.50 semester For students in the Wildlife Biology major, a program tuition will be charged. The base rate is \$154 for FY2020 and \$157.50 for FY2021, thus matching program tuition for the other 4 majors in the college. However, since Wildlife Biology is a joint major with DBS which charges lab fees for some required classes, the base rate will be reduced each year by the amount of the DBS lab fees. For WBIO students taking 6 or fewer credits, the program tuition is half. Per semester tuition schedule is for students enrolled in 7 or more credits is: Level of Student FY2020 FY2021 Freshman \$143 \$146.50 Sophomore \$148 \$151.50 Junior \$128 \$131.50 Senior \$143.50 \$147 Per semester fee schedule is for students enrolled in 6 or fewer credits is: Level of Student FY2020 FY2021 Freshman \$71.50 \$73.25 Sophomore \$74 \$75.75 Junior \$64 \$65.75 Senior \$71.75 \$73.50	Over the 2 year period we are requesting a 5 Level of Student FY2020 FY2021 Freshman \$143 \$146.50 Sophomore \$148 \$151.50 Junior \$128 \$131.50 Senior \$143.50 \$147 Per semester fee schedule is for students enrolled in 6 or fewer credits is: Level of Student FY2020 FY2021 Freshman \$71.50 \$73.25 Sophomore \$74 \$75.75 Junior \$64 \$65.75 Senior \$71.75 \$73.50	
CFC Non-major course fees	FORS	130	175-103-R0517	Per Course	65	450	473	67	3.08%	69	2.99%	To cover the costs associated with experiential, field, lab, and writing intensive coursework for classes in forestry, wildlife, and natural resources management.	Over the 2 year period we are requesting a 5% inflationary increase to be implemented approximately 1/2 in FY2020 and 1/2 in FY2021.
	FORS	202		Per Course	65			67	3.08%	69	2.99%		
	FORS	330		Per Course	65			67	3.08%	69	2.99%		
	NRSM	215		Per Course	65			67	3.08%	69	2.99%		
	NRSM	360		Per Course	65			67	3.08%	69	2.99%		
	PTRM	150		Per Course	65			67	3.08%	69	2.99%		
	PTRM	484		Per Course	65			67	3.08%	69	2.99%		
	NRSM	273		Per Course	Fall \$450, Spring \$100			462	100.00%	473	2.38%		
	NRSM	374		Per Course	\$150			154	2.67%	158	2.60%		
	NRSM	210		Per Course	65			67	3.08%	69	2.99%		
Culinary Arts Program Fee Culinary Arts Program Tuition	CULA	0	175-103-R0517	Per Semester	500	500			0.00%		0.00%	Culinary Arts Program Fee to cover some of the cost of food, supplies, Health Department Fees, License Fees, inclusion of uniform, knife kits, pastry kits, books, and tools required for each student.	
PLA Challenge Exam			175-103-R0517	Per Attempted Credit Max/Course	25	300			0.00%		0.00%	To cover cost of challenge exam and any materials.	Continue PLA exam for 20/21.

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Speech-Language Pathology Program Fee Speech-Language Pathology Program Tuition			175-103-R0517	Per Year	4200	4200 6881	5376	28.00%	6881	27.99%		Speech-Language Pathology program fees go to support additional needs of a clinically integrated program to help retain accreditation by the Council on Academic Accreditation in Audiology and Speech-Language Pathology. Monies are associated with the unique costs of technology, continuing education and clinical education, for required fall, spring, and summer training. Speech-Language Pathology program tuition goes to support additional needs of a clinically integrated program to help retain accreditation by the Council on Academic Accreditation in Audiology and Speech-Language Pathology. Monies are associated with the unique costs of technology, continuing education and clinical education, for required fall, spring, and summer training.	As a rehabilitation clinical program, like other rehabilitation programs on campus (physical therapy, occupational therapy) the program tuition structure allows for the significant unique graduate training expenses associated with a clinical training with strict accreditation guidelines. The current \$4200/student/year needs to increase to \$5376 in 2020 (28% increase) and \$6881 in 2021 (28% increase). This increase brings funding up to a level reflective a significant increases in clinical training over the past 10 years and is reflective of needs associated with new 2018 accreditation standards. Accreditation changes reflect needs to an increased focus on teletherapy (reflects increased equipment needs), interprofessional education (costs associated with clinical multi-therapeutic experiences and training, and additional focus on expertise alternative augmentative communication, neurodiversity, and multi-culturalism which requires increased personnel and clinical experiences associated with SLP graduate program). In addition, current trends in SLP clinical placement in external field to require fees to be associated with those experiences that require 100 1-on-1 supervision as such a raise in clinical fees allows students to continue to qualify for financial aid to pay costs that would need to be put on students out-of-pocket if not integrated in fees (as the current UM program could not absorb these significantly rising costs associated with recent updates in accreditation and trends in unique costs associated with clinical externship placement).
Genes and Development Lab	BIOH	491		Per Student			90	100.0%	90	0.00%		The course number is temporarily BIOH 491 and will change when a regular course number is assigned by ASCRC. This course is a laboratory course that will introduce the students to the tools and methods used to understand how genetic information drives animal development and to investigate the use of model organisms for studying genes associated with human disease. Students will gain practical experience in experimental design, data collection, results analysis, and scientific communication. Students will perform research independently or in a small group as well as attend formal classroom presentations and discussion.	We are requesting a course fee for this new class that is primarily a techniques course with heavy lab work (BIOH 491, Genes and Development Lab). Undergraduates from across health related fields will benefit from this hands on learning experience. The lab fees for this course are similar to another materials heavy lab course, Experimental Microbial Genetics (BIOM 411), which currently requires \$80 course fee per student. BIOH 491 has approximately a third more lab time than BIOM 411, and after figuring lab supply costs we are only asking for \$90 per student. Without these funds we will be unable to fund the course, or provide this opportunity for students.
Individual Appraisal Course fee	COUN	540		Per Student			36	100.0%	36	0.00%		Individual Appraisal in counseling requires the counselor to select, administer, score and interpret instruments in order to competently assess client concerns and symptoms, strengths and interests, and collaboratively plan for effective treatment strategies and outcome monitoring. The course fee would be used to purchase the specific instruments that students are trained to administer, score and interpret as a part of the Individual Appraisal (COUN 540) course.	Students are trained to administer, score and interpret two companion instruments, both ranked in the top 100 instruments used most frequently by counselors in the United States (Peterson, Lomas, Neukrug, and Bonner, 2014). The Myers Briggs Type Indicator (used for adults 18 and over) is ranked number two in the nation of most frequently used instruments by counselors, and is \$18.95/administration. Its companion instrument, the Murphy Meisgeier Type Indicator for Children (appropriate for use with children and adolescents), is \$8/online administration. The NEO Five Factor Inventory is administered to adults and is \$3.50/administration, and a child-appropriate alternative is the Behavioral Assessment System for Children (BASC-3) at \$5.00/administration. Students are trained in the administration of both the adult and child versions of each instrument, as well as several other instruments that are accessed free-of-charge. The total cost per student to administer, score, and interpret the four instruments is \$35.45, which is the proposed course fee. References Peterson, C. H., Lomas, G. I., Neukrug, E. S., & Bonner, M. W. (2014). Assessment use by counselors in the United States: Implications for Policy and Practice. Journal of Counseling and Development, 92, 90-98. doi: 10.1002/j.1556-6676.2014.00134.x

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Clinical Experience Fee	EDU	451.01		Per Student			25	100.0%	25	0.00%		To cover travel costs for faculty to travel to clinical sites to observe teaching candidates and to coordinate with local schools.	Over the last decade, the field of teacher education has increasingly focused on clinical experiences as part of a model of best practices. In short, this requires a clear connection between what is taught in the university classroom and what is being practiced in PK-12 classrooms. University students are taught strategies and then are required to implement these with PK-12 students in order to become better teachers. A key aspect of this type of model is for university faculty to go out into the field and observe university students and provide real-time feedback. This is relatively unique for our program and faculty accrue personal expenses traveling to these clinical sites. This activity is clearly above and beyond the typical employment activities for university faculty. The outcome is better prepared teachers and reimbursing faculty for these expenses is a justifiable reason for students to pay this small fee.
	EDU	395.11		Per Student			25	100.0%	25	0.00%			

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	EDU	395.10		Per Student			25	100.0%	25	0.00%			
	EDU	395.09		Per Student			25	100.0%	25	0.00%			

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	EDU	395.08		Per Student			25	100.0%	25	0.00%			
	EDU	395.07		Per Student			25	100.0%	25	0.00%			

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	EDU	395.06		Per Student		25	100.0%	25	0.00%			
	EDU	395.05		Per Student		25	100.0%	25	0.00%			
	EDU	395.04		Per Student		25	100.0%	25	0.00%			
	EDU	395.03		Per Student		25	100.0%	25	0.00%			
	EDU	395.02		Per Student		25	100.0%	25	0.00%			
	EDU	395.01		Per Student		25	100.0%	25	0.00%			
	EDU	202.01		Per Student		25	100.0%	25	0.00%			
Entertainment Management Resource Fee	BMGT	101S		Per Course		150	100.0%	150	0.00%		University of Montana Entertainment Management Certificate Program (UMEM) introduces students to the business of entertainment while giving them the opportunity to learn from top professionals in the industry. To fund expenses and classroom materials UMEM is proposing a \$150 per student fee collected from students enrolled in each College of Business Entertainment Management course. Fee assessed for fall, spring, and summer terms. The fee covers expenses such as airfare, hotel and food costs of bringing in up to 20 outside professionals each semester. These professionals generously donate their time, ideas and experiences to our students both inside and outside of the classroom. They form the basis of real-time, real-world education as walking, talking textbooks of entertainment management. The fee also covers subscriptions to two of the top databases in the entertainment industry, as well as access to academic articles, research and publications.	Currently College of Business Entertainment Management students are assessed a \$175 Resource Card through the University Bookstore. The proposed fee would save students \$25 per course. All materials required for the course are covered by the fee and integrated into course work. This all-inclusive fee allows students to take the courses without paying for additional books or resources.
	BMGT	275		Per Course		150	100.0%	150	0.00%			
	BMGT	375		Per Course		150	100.0%	150	0.00%			
	BMGT	401		Per Course		150	100.0%	150	0.00%			
	BMGT	402		Per Course		150	100.0%	150	0.00%			
	BMGT	403		Per Course		150	100.0%	150	0.00%			
	BMGT	474		Per Course		150	100.0%	150	0.00%			
	BMGT	498		Per Course		150	100.0%	150	0.00%			
Radiologic Technology Exam Review	AHXR	270		Per Course	250	250	100.0%	250	0.00%		Fee to cover cost of 2 day examination review seminar provided by Kettering Institute	Exam review seminar improves student performance on national certification examination
Patient Care in Radiology	AHXR	101		Per Course	100	100	100.0%	100	0.00%		Fee for disposable lab supplies	fee covers disposable lab supplies used training students in patient care
Social Work 2+2 Program Tuition	SW	300		Per Credit		150	100.0%	165	10.00%		Collect from all students admitted and enrolled in the Social Work 2+2 program. Fee assessed during Fall, Spring, and Summer Terms.	The 2+2 program educates students across the state of Montana. It currently has 45 students enrolled and it is looking at adding an additional five sites by the end of the 2019 school year. The additional fees are to cover the three adjunct faculty needed per year as well and part of Marilyn Zimmermans FTE. Marilyn is the 2+2 programs tribal liaison and is currently working on the expansion of the program.
	SW	310		Per Credit		150	100.0%	165	10.00%			

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All Fees

	SW	350		Per Credit		150	100.0%	165	10.00%		
	SW	360		Per Credit		150	100.0%	165	10.00%		
	SW	400		Per Credit		150	100.0%	165	10.00%		
	SW	410		Per Credit		150	100.0%	165	10.00%		
	SW	464		Per Credit		150	100.0%	165	10.00%		
	SW	487		Per Credit		150	100.0%	165	10.00%		
	SW	488		Per Credit		150	100.0%	165	10.00%		
	SW	495		Per Credit		150	100.0%	165	10.00%		
PT Clinical Education Program Tuition	PT	587		Per Course		50	100.0%	50	0.00%	The fee is collected from all students enrolled in full-time clinical experiences in the School of Physical Therapy and Rehabilitation Sciences.	The fee will support training of community-based clinical instructors who mentor and supervise students during full-time clinical experiences. Physical therapy education accreditation standards have changed and now require interprofessional education in the didactic and experiential curriculum of DPT programs. The fee will enable faculty from the School of Physical Therapy and Rehabilitation Sciences to provide training and mentorship of clinical instructors in order to meet interprofessional education standards.
	PT	589		Per Course		50	100.0%	50	0.00%		
	PT	680		Per Course		50	100.0%	50	0.00%		

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Unit Name: The University of Montana - Missoula

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT ASSESSMENT	MAXIMUM FEE	FY20 FEE	% CHANGE	FY21 FEE	% CHANGE	BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE		
Campus Recreation Outdoor Program Fee	ACT	215	167-102-R0515	Per Course	225	225 235	232	3.11%	235	1.29%	347100	Collected for instructors, transportation, and rental of equipment. All students enrolled in canoeing, canoeing instructor's certificate, kayaking, river running and raft guiding, rock climbing, cross country or back country skiing, or ski camping courses are charged this fee.	It has been 4 years since fees were increased on the bulk of these courses. In that time instructor wages have increased, there have been increases to transportation and permitting costs, and upgrades in equipment are needed to keep the participants in these courses as safe as possible. We are seeking a 4% increase to these fees (1% per year since the last time these fees were raised.) This compels us to raise the maximum fee from \$225 to \$235.
NSE In-Coming Fee			175-103-R0517	Per Student Per Semester	53		75	41.51%	75	0.00%	331390	National Student Exchange (NSE) students who come to UM will be charged a fee for activities associated with the NSE Program. UM was one of the three founding universities for NSE.	Proposed increase to \$75 to equalize the incoming student fee across the Montana University System and cover costs associated with program delivery and specialized activities. This fee does not apply to current UM students, but only students coming to UM for their study-away experience.
New Student Fee			175-103-R0517	Per Student	67		100	49.25%	150	50.00%	331325, 331340, 338288	One time charge for orientation required for any new domestic baccalaureate student, Missoula College student, new transfer student, or new foreign student entering the University.	Information submitted by Rosi Keller to Tyler Trevor.
Dishonored Check Fee			175-103-R0517	Per Occurrence	25		30	20.00%	30	0.00%	311001	Each time we receive a check that is dishonored, a \$25.00 charge is assessed. Dishonored checks, which are not satisfied, may result in a hold on transcripts, cancellation of registration, and room and board, or other action if the check was received from an employee.	MCA 27-1-717 provides that "The person who issues the check, draft, converted check, electronic funds transfer, or order is liable to the payee or the payee's assignee for a service charge in an amount not greater than \$30." The current fee of \$25 covers only a small portion of the administrative time and effort expended by Business Services to resolve dishonored check issues. The increase of \$5 is more than justified for this reason and also, would help mitigate the increase in labor costs anticipated in the 2020-2021 biennium.
Late Payment Fee			175-103-R0517	Per Occurrence	15.5		16	3.23%	16	0.00%	311001	Assessed to students that make late payments on deferred payment contracts.	Applying new fee standards. Rounded amount to the next dollar so there are no cents.
Parking Fine			175-103-R0517	Per Occurrence		50 100					345100	Authorizes presidents to assess per offense fines for violation of motor vehicle or parking regulations on each unit. Authorizes the president to assess per offense fines for violation of motor vehicle or parking regulations as follows: 1st offense - \$50 (waivable), 2nd offense - \$50, 3rd offense \$75, 4th offense \$100.	The University recently engaged a consultant to perform a parking/transportation study for UM. Scaling the fines as identified was a recommendation of the final report. With the implementation of this methodology, it is expected that the number of fines will be reduced and additional parking will be made available.
Parking Permit - General			175-103-R0517	Per Year	232		241	3.88%	248	2.90%	345100	Authorizes presidents to assess fees for parking on campus. \$232.00 fee for parking per year. \$116.00 per semester (available for students only) and \$78.00 per summer. Two wheeled vehicles are \$43.00 per year. Car Pool is \$12.00 each member per year. Super saver commuter parking \$37.75. Service and delivery \$30.00 per year. Loss/Damaged decal replacement \$20.00. Day parking passes are \$3.50. Hourly rate is \$1.50. Go Green is \$75.00. Authorizes presidents to assess fees for parking on campus.	These increases will pay for the cost of administering parking. Also, 80% of the police force is paid from parking revenues so these increases will cover current/future pay plan increases.

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School of Business Program - Fee College of Business Program Tuition			175-103-R0517	Per Semester	275.5		284	3.09%	292	2.82%	311001	Collected from upper division undergraduate and graduate students majoring in Business Administration. \$262.50 assessed to students enrolled for 7 credits or more in 2018. \$275.50 will be assessed to students enrolled for 7 credits or more in the following years. \$158.00 assessed to students enrolled for 6 credits or less in 2018. \$166 will be assessed to students for 6 credits or less in the following years. Fee assessed for fall, spring, and summer terms. Collected from upper division undergraduate and graduate students majoring in Business Administration. \$283.75 assessed to students enrolled for 7 credits or more in 2020. \$292.00 will be assessed to students enrolled for 7 credits or more in the following years. \$171.00 assessed to students enrolled for 6 credits or less in 2020. \$176 will be assessed to students for 6 credits or less in the following years. Fee assessed for fall, spring, and summer terms.	Current technology and various student services are required for accreditation. The costs of these services and cutting-edge technology continue to increase. The increase in fees are designed to counter these increased costs.
Chemistry Lab Fee	CHMY	222	175-103-R0517	Per Course	31.5		33	4.76%	35	6.06%	331131	To cover cost of consumable supplies, lab supplies and materials.	Fees for these lab courses have not been changed for 10 years or more. These minor fee increases are to offset increases in the costs of consumables, lab supplies and materials. The increase over 2 years to \$34.50 will bring these lab fees in alignment with those of other UM chemistry laboratories.
	CHMY	224		Per Course	31.5		33	4.76%	35	6.06%			
	CHMY	311		Per Course	31.5		33	4.76%	35	6.06%			
	CHMY	421		Per Course	31.5		33	4.76%	35	6.06%			
	CHMY	402		Per Course	31.5		33	4.76%	35	6.06%			
	CHMY	122		Per Course	31.5		33	4.76%	35	6.06%			
	CHMY	124		Per Course	31.5		33	4.76%	35	6.06%			
	CHMY	144		Per Course	31.5		33	4.76%	35	6.06%			
	CHMY	142		Per Course	31.5		33	4.76%	35	6.06%			
Introductory Geology Lab Fee	GEO	102N	175-103-R0517	Per Course	10.5		12	14.29%	12	0.00%	331112	Covers cost of purchasing standard mineral samples, test kits, rock samples and topographic maps, all of which require regular replacement due to consumption, wear-and-tear and renewal.	Small inflation adjustment requested to reflect expected costs.

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Unit Name: The University of Montana - Missoula

Culinary Arts Course Materials Fee	CULA	101	175-103-R0517	Per Course	103	103 250	225	118.45%	250	11.11%	331155	To help defray cost of required supplies, food, and baking materials.	The increase in all of the CULA laboratory classes is necessary based on the substantial increase in food cost over the last ten years. Based on the current fee of \$103 per student, students would only be allotted \$6.80 per a week in food. Based on the new fee, students would allotted \$15 a week in food. This number is still low, however, because some of the laboratory food is sold, it can help recoup the loss above and beyond the student fees. The average week of sales for the Blackfoot Cafe is \$600.00. This would leave 40 of cost unaccounted for, which the fees would help cover. Currently, we spend approximately \$1,000 a week in food for the student labs. This is approximately \$50 per student a week in food cost. This amount in spending is the lowest it is possible to go to give the students the equipment necessary to get the hands-on learning they need. In addition, students are allowed to take their finished, unsold products home, and receive discounted meals in the restaurant that exceed the course fees they pay. The Culinary Arts Program does have a program tuition attached separately from the Course Fees required. This fee of \$500 per semester goes directly towards equipment, technology, upkeep of the kitchen and maintenance, and other auxiliary costs to help keep the three kitchens running throughout the course of the year. The program tuition does not go toward food cost for the students. Fees for other classes have been removed (CULA 105) that do not have the need for extra funds or are remaining the same (CULA 205, CULA 270, CULA 299) because these classes--although have some food cost involved--are primarily lecture and do not participate in the same level of cooking or hands-on learning.
	CULA	156		Per Course	103		225	118.45%	250	11.11%			
	CULA	157		Per Course	103		225	118.45%	250	11.11%			
	CULA	160		Per Course	103		225	118.45%	250	11.11%			
	CULA	161		Per Course	103		225	118.45%	250	11.11%			
	CULA	165		Per Course	103		225	118.45%	250	11.11%			
	CULA	299		Per Course	103		103	0.00%	103	0.00%			
	CULA	270		Per Course	103		103	0.00%	103	0.00%			
	CULA	275		Per Course	103		225	118.45%	250	11.11%			
	CULA	210		Per Course	103		225	118.45%	250	11.11%			
	CULA	158		Per Course	103		225	118.45%	250	11.11%			
	CULA	205		Per Course	103		103	0.00%	103	0.00%			
Introduction to Safe Patient Care	AHST	101	175-103-R0517	Per Course	45		75	66.67%	75	0.00%	331185	Pass-through fee for Association of Surgical Technologies membership. Pass through fee to cover cost of Basic Life Support training prior to student clinical rotations	Increasing fee - previous fee did not cover expenses of training
Surgical Technology Course Materials Fee	AHST	115	175-103-R0517	Per Course	26.5		50	88.68%	50	0.00%	331185	Cover cost for consumable lab supplies.	Disposable supply costs have increased and current course fees do not cover expenses. Proposed fee would cover actual expenses
	AHST	215		Per Course	26.5		50	88.68%	50	0.00%			
Surgical Technology Test Fee	AHST	202	175-103-R0517	Per Course	237		247	4.22%	247	0.00%	331185	Pass-through fee to cover cost of the Accreditation required National Certification Exam. Pass-through fee to cover cost of the required National Certification Exam	National Examination Fee has increased \$10; course fee increased to cover actual expense
Physiology Lab Fee	KIN	201	175-103-R0517	Per Course	36		40	11.11%	45	12.50%	331169	Fee for disposable, consumable and minor lab supplies, and equipment maintenance.	The Physiology Lab Fee is the main source of operational funding for Athletic Training and Exercise Science. A small increase in the fee is necessary to remain competitive in the delivery of contemporary Athletic Training and Exercise Science laboratory research and instruction. In order to remain competitive, additional laboratory equipment, and maintenance for existing equipment are required for the successful delivery of our program. Thus, the current request is essential to replace broken and out of data equipment and to replenish disposable lab supplies
	AHAT	213		Per Course	36		40	11.11%	45	12.50%			
	KIN	323		Per Course	36		40	11.11%	45	12.50%			
	AHAT	343		Per Course	36		40	11.11%	45	12.50%			
	KIN	321		Per Course	36		40	11.11%	45	12.50%			
	KIN	460		Per Course	36		40	11.11%	45	12.50%			
	KIN	484		Per Course	36		40	11.11%	45	12.50%			

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	ACT	499		Per Course	36		40	11.11%	45	12.50%			
	HHP	531		Per Course	36		40	11.11%	45	12.50%			
	KIN	425		Per Course	36		40	11.11%	45	12.50%			
	HEE	203		Per Course	36		40	11.11%	45	12.50%			
	HEE	204		Per Course	36		40	11.11%	45	12.50%			
	HEE	301		Per Course	36		40	11.11%	45	12.50%			
	HEE	302		Per Course	36		40	11.11%	45	12.50%			
	KIN	330		Per Course	36		40	11.11%	45	12.50%			
	AHAT	325		Per Course	36		40	11.11%	45	12.50%			
	AHAT	479		Per Course	36		40	11.11%	45	12.50%			
	HHP	530		Per Course	36		40	11.11%	45	12.50%			
	HHP	528		Per Course	36		40	11.11%	45	12.50%			
	KIN	410		Per Course	36		40	11.11%	45	12.50%			
	KIN	499		Per Course	36		40	11.11%	45	12.50%			
	HTH	370		Per Course	36		40	11.11%	45	12.50%			
	HTH	395		Per Course	36		40	11.11%	45	12.50%			
Student Teaching Fee	EDSP	495 - Plan and Prep Sections Only	175-103-R0517	Per Student	125		150	20.00%	175	16.67%	331137	Fee charged to all Student Teachers	The Office of Field Experiences (OFE) is responsible for covering the costs of student teaching placements in the Teacher Education Program at the University of Montana. Expenses for this program includes payment of a supervising teacher (\$150) and cooperating teacher (\$150) for each student teacher, mileage reimbursements for contracted university supervisors (55.4c/mile), hosting regular meetings with P-12 school partners to co-construct clinical experiences, and providing required professional development for the university supervisors and student teachers. The existing student teaching fee of \$125 was established in 2014. This fee is no longer sufficient to meet the increasing costs of mileage and required professional development to maintain state and national accreditation. Justification for the requested increase includes the following: The Teacher Education Program has increased clinical experience requirements across the curriculum to enhance the professional preparation of our students. This has created the need to expand student teaching placements beyond the greater Missoula area to meet placement demands which has increased the cost of mileage reimbursements for university supervisors. The Council for the Accreditation of Educator Preparation (CAEP) standards released in 2016 have increased accreditation requirements for clinical partnerships including the need to co-construct clinical experiences with P-12 partners and to provide professional development for all university supervisors and P-12 cooperating teachers (see CAEP Standard 2: Clinical Partnerships and Practice). As a result, the Office of Field Experience has encountered additional meeting costs including training materials and mileage reimbursements for participants. (The "new course" added is the third EDU 495 Student Teaching option for K-12 placements. Three EDU 495 sections should be assessed the fee and only two were previously listed in this form.)
	C&I	590 - Plan and Prep Sections Only		Per Student	125		150	20.00%	175	16.67%			
	EDU	495 - Plan and Prep Sections Only 495 - 5-12 Plan and Prep Sections Only		Per Student	125		150	20.00%	175	16.67%			
	EDU	495 - Plan and Prep Sections Only 495 - K-8 Plan and Prep Sections Only		Per Student	125		150	20.00%	175	16.67%			
	EDU	495 - K-12 Plan and Prep Sections Only		Per Student			150	100.0%	175	16.67%			

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Unit Name: The University of Montana - Missoula

Introduction to Media Arts	MART	101L	175-103-R0517	Per Course	10	40	15	50.00%	15	0.00%	331122	To cover costs associated with materials purchased by Media Arts for student use and viewing in class (Videos, DVDs) and also for consumable supplies that become property of students.	These costs are to maintain materials that are relevant to the subject matter and which change at a very rapid pace culturally, historically and technologically. Media Arts is committed to providing these materials to support the delivery of MART101L and to maintain its central role as a platform for all incoming Media Arts students as well as a general education course available and relevant to any UM student.
Media Arts Fee	MART	112A	175-103-R0517	Per Course	40	40	45	12.50%	45	0.00%	331122	To cover costs associated with materials provided by Media Arts for the creation of projects that the student makes in class. Media arts provides all materials for the creation of projects. All projects are the property of the student at completion.	to support maintain, and upgrade equipment, computers, software, films, and laboratories available to all majors 7 days a week for any and all projects within the curriculum of Media Arts. These materials are regularly subject to the rapid pace of change in computing, software and content creation technologies (such as cameras/lights etc.) All projects developed with these materials are the property of the student content creator.
	MART	302		Per Course	40		45	12.50%	45	0.00%			
	MART	221		Per Course	40		45	12.50%	45	0.00%			
	MART	222		Per Course	40		45	12.50%	45	0.00%			
	MART	300		Per Course	40		45	12.50%	45	0.00%			
	MART	251		Per Course	40		45	12.50%	45	0.00%			
	MART	301		Per Course	40		45	12.50%	45	0.00%			
	MART	322		Per Course	40		45	12.50%	45	0.00%			
	MART	340		Per Course	40		45	12.50%	45	0.00%			
	MART	321		Per Course	40		45	12.50%	45	0.00%			
	MART	324		Per Course	40		45	12.50%	45	0.00%			
	MART	325		Per Course	40		45	12.50%	45	0.00%			
	MART	330		Per Course	40		45	12.50%	45	0.00%			
	MART	357		Per Course	40		45	12.50%	45	0.00%			
	MART	422		Per Course	40		45	12.50%	45	0.00%			
	MART	425		Per Course	40		45	12.50%	45	0.00%			
	MART	442		Per Course	40		45	12.50%	45	0.00%			
	MART	450		Per Course	40		45	12.50%	45	0.00%			
	MART	455		Per Course	40		45	12.50%	45	0.00%			
	MART	440		Per Course	40		45	12.50%	45	0.00%			
	MART	470		Per Course	40		45	12.50%	45	0.00%			
	MART	471		Per Course	40		45	12.50%	45	0.00%			
	MART	508		Per Course	40		45	12.50%	45	0.00%			
	MART	509		Per Course	40		45	12.50%	45	0.00%			
	MART	111A		Per Course	40		45	12.50%	45	0.00%			
	MART	230		Per Course	40		45	12.50%	45	0.00%			
	MART	291		Per Course	40		45	12.50%	45	0.00%			
	MART	327		Per Course	40		45	12.50%	45	0.00%			
	MART	445		Per Course	40		45	12.50%	45	0.00%			
	MART	345		Per Course	40		45	12.50%	45	0.00%			
	MART	456		Per Course	40		45	12.50%	45	0.00%			
	MART	499		Per Course	40		45	12.50%	45	0.00%			
	MART	465		Per Course	40		45	12.50%	45	0.00%			
	MART	457		Per Course	40		45	12.50%	45	0.00%			
	MART	416		Per Course	40		45	12.50%	45	0.00%			
	MART	335		Per Course	40		45	12.50%	45	0.00%			
	MART	333		Per Course	40		45	12.50%	45	0.00%			
	MART	305		Per Course	40		45	12.50%	45	0.00%			
	MART	342		Per Course	40		45	12.50%	45	0.00%			
	MART	255		Per Course	40		45	12.50%	45	0.00%			
	MART	256		Per Course	40		45	12.50%	45	0.00%			
	MART	341		Per Course	40		45	12.50%	45	0.00%			

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	MART	210		Per Course	40		45	12.50%	45	0.00%		
	MART	252		Per Course	40		45	12.50%	45	0.00%		
	MART	491		Per Course	40		45	12.50%	45	0.00%		
	MART	326		Per Course	40		45	12.50%	45	0.00%		
	MART	323		Per Course	40		45	12.50%	45	0.00%		
	MART	102		Per Course	40		45	12.50%	45	0.00%		
	MART	336		Per Course	40		45	12.50%	45	0.00%		
	MART	120		Per Course			45	100.0%	45	0.00%		
	MART	214		Per Course			45	100.0%	45	0.00%		
	MART	232		Per Course			45	100.0%	45	0.00%		
	MART	304		Per Course			45	100.0%	45	0.00%		
	MART	391		Per Course			45	100.0%	45	0.00%		
	MART	441		Per Course			45	100.0%	45	0.00%		
	MART	455		Per Course			45	100.0%	45	0.00%		
	MART	436		Per Course			45	100.0%	45	0.00%		
Forestry Special Laboratory/Field Trip Fees (CFC Majors)	NRSM	273 (Field Trip)	175-103-R0517	Per Course	Fall \$300, Spring \$100		308	100.00%	315	2.27%	331121, 331114, 331116	To cover costs of lab supplies and field trips for CFC majors. Over the 2 year period we are requesting a 5% inflationary increase to be implemented approximately 1/2 in FY2020 and 1/2 in FY2021.
Cadaver Laboratory Fee	PT	510	175-103-R0517	Per Course	243		300	23.46%	360	20.00%	331139	To cover costs associated with purchase and maintenance of cadavers. Cadaveric anatomy is the gold standard in physical therapy education. At UMPT, we regularly tout our use of human cadaveric anatomy lab as part of our recruitment strategy to attract the best and the brightest applicants. Students consistently cite the anatomical knowledge that they learned through human dissection within our program as critical to their success as a student and a graduate. Securing cadavers has become increasingly more difficult annually. The demand for cadavers has increased across the country, thus making supply more challenging and more expensive. Annual expenses include: 4 fresh cadavers, delivery and pickup of cadavers, disposable and non-disposable supplies. Major non-annual expenses include an additional cadaver to use as prosections over a 3 4 year period, replacement of cadaver tables as needed and ventilation maintenance.
	ATEP	569 Sec 01		Per Course	243		300	23.46%	360	20.00%		

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Unit Name: The University of Montana - Missoula

<p>Pharmacy Program Fee Pharmacy Program Tuition</p>			175-103-R0517	Per Year	5082		5590	10.00%	6149	10.00%	311001	<p>Collected from all students admitted and enrolled in the Pharmacy Professional Program. The Pharmacy Professional Program generally runs fall and spring term, but on occasion may include summer.</p>	<p>The Skaggs School of Pharmacy remains well below other regional schools in terms of in-state tuition and fees paid by our students (See Table below). University Tuition (\$) Fees (\$ Total) (\$) University of Montana 7394 5082 12,476 University of Wyoming 16,092 1431 17,523 South Dakota State University 9770 8373 18,143 Idaho State University 18,576 10 18,586 North Dakota State University 17,408 1504 18,912 Washington State University 21,990 856 22,846 Oregon State University 23,580 1776 25,356 University of Colorado 30,160 704 30,864 University of Utah 29,894 1242 31,136 University of Washington 30,402 1492 31,894 Source: AACP.org Program tuition currently support pharmacy practice faculty required to deliver the clinical training component of the Doctor of Pharmacy curriculum, which is required to meet accreditation standards. Since our pharmacy practice faculty numbers are insufficient (generally less than half or more of regional schools of pharmacy), these fees also pay for non-faculty clinical pharmacy preceptors in clinical sites at institutions around the State. The decreases in the College budget over the years has impacted our ability to pay those clinical sites, and we are continuously at risk of losing access to more well-funded out-of-state pharmacy schools. In addition, we will be adding six weeks to our experiential curriculum, which will add significantly to our costs. Other expenses will also be necessary to maintain accreditation in the upcoming years. These will include (1) improved access to electronic resources for students and faculty, (2) OSCE (objective structured clinical examination) training for faculty and preceptors, (3) enhanced technology for capstone courses including the use of simulations, (4) organization and delivery of interprofessional education (IPE) events, and (5) NAPLEX (pharmacy licensure) preparation so students remain competitive nationally. A modest increase in our program tuition of 10% per year would help us maintain the quality of our clinical training program and continue full accreditation. We continue to produce outstanding graduates. Nearly 100% of our graduates are either employed as pharmacists or successfully compete for post-graduate residency training.</p>
<p>Physical Therapy Program Fee Physical Therapy Program Tuition</p>			175-103-R0517	Per Year	5324		5856	9.99%	6442	10.01%	311001	<p>Collected from all students admitted and enrolled in the Physical Therapy DPT Degree Programs. The Physical Therapy DPT Program generally runs fall and spring term, but on occasion may include summer.</p>	<p>This funding is essential to maintain a fully accredited program and the cost of maintaining a quality program that meets accreditation standards has risen dramatically. These fees will help support faculty and staff salaries, mandatory accreditation fees, increasing operation costs (communication, computer use charges, printing, etc.) and the high cost of laboratory teaching supplies.</p>
<p>Social Work Program Fee Social Work Program Tuition</p>			175-103-R0517	Per Credit	161		178	10.56%	195	9.55%	311001	<p>Collected from all students admitted and enrolled in the Social Work Masters Degree Program. Fee assessed for fall, spring, and summer terms.</p>	<p>The School of Social Work is an accredited school with a high enrollment rate. Although we try to keep our costs as low as possible we face increased operational costs, the need to maintain staffing per our accreditation standards and ongoing growth of the program. The program tuition is necessary to support high quality education through key personnel, increasing usage of technology and serving students across the state. Despite implementation of Lean and Kan Ban supply management, supply costs have increased by approximately 20%. We have also seen an increased cost of technology equipment and book/reference materials. Technology costs, such as our practicum management software Sonia and cameras that allow us to teach students in the 2+2 program across the state, enhance student learning and allow us to educate students that otherwise would not be able to attend the program.</p>

THE MONTANA UNIVERSITY SYSTEM

Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2020 and 2021

Increases > 3% and New Fees

4/2/2019

Unit Name: The University of Montana - Missoula

Law Program Tuition			175-103-R0517	Per Credit	165		190	15.15%	215	13.16%	311001	Law Professional Program Fees go to the School of Law to support additional needs as a professional school and to help retain its accreditation by the American Bar Association. Monies will be used for library expenses, placement, admissions, and other costs unique to the law school. Law Professional Program Tuition go to the School of Law to support additional needs as a professional school and to help retain its accreditation by the American Bar Association. Monies will be used for administrative expenses, including academic support, registrar, placement, admissions, certain expenses associated with the Law Library, and other costs unique to the law school.	Tuition at the Blewett School of Law is currently well below our regional competitors. The following table shows the tuition rates, grant awards, and US News rank for the schools in our region: School Resident Tuition Non-Resident Tuition % Receiving Half to Full Tuition Grant Median Grant Amount US News Rank Gonzaga \$ 38,715 \$ 38,715 39 \$ 18,000 113 Idaho \$ 19,748 \$ 36,072 11 \$ 7,000 119 Lewis & Clark \$ 45,020 \$ 45,020 29 \$ 19,000 95 Montana \$ 12,562 \$ 32,120 11 \$ 3,300 119 Nebraska \$ 15,645 \$ 35,841 13 \$ 15,036 80 North Dakota \$ 12,232 \$ 27,480 7 \$ 4,100 Unranked Oregon \$ 33,922 \$ 42,166 47 \$ 20,000 85 Seattle \$ 45,054 \$ 45,054 21 \$ 17,000 128 South Dakota \$ 15,668 \$ 33,744 1 \$ 687 128 Utah \$ 26,641 \$ 51,639 30 \$ 15,651 54 Washington \$ 34,311 \$ 44,979 26 \$ 15,000 32 Willamette \$ 42,680 \$ 42,680 17 \$ 14,000 Unranked Wyoming \$ 16,350 \$ 33,125 23 \$ 6,000 133 As this table shows, our resident tuition is at least \$3,000 below all our competitors except unranked North Dakota. Our non-resident tuition is also at least \$3,000 lower than all our competitors except North Dakota, South Dakota, and Wyoming. Perhaps counterintuitively, we believe our unusually low tuition has hurt enrollment, because applicants associate price with quality. In addition, given recent budget cuts, we have found it increasingly difficult to maintain the level of programming and support our students need. For these reasons, we request an increase in the Law Program Tuition of \$25 per credit in each of the next two years, putting the total fee at \$190 per credit for FY20 and \$215 per credit for FY21. Once fully implemented, assuming a total enrollment of 230 students and an average of 28.5 credits per student per year, we would generate an additional \$327,750 per year. We would likely have to increase our tuition discounting, which would bring that number down somewhat. Assuming we increase our discount rate to 20 (still well below the national average), we would generate an additional \$262,200 in net revenue. From the student perspective, over a 30-credit annual load, this change would result in a tuition increase of \$1500, which would still leave the nominal tuition well below our competitors.
Masters in Athletic Training Program Tuition			175-103-R0517	Per Semester	1019.5		1070	4.95%	1124	5.05%	311001	Collected from upper level students who participate in the accelerated 3-2 entry level Masters' in Athletic Training education program. Fee is assessed for fall, spring, and summer terms.	An increase in the athletic training program tuition is necessary to remain competitive in the delivery of contemporary athletic training education. In order to remain compliant with emerging accreditation standards, additional laboratory and diagnostic equipment, advanced technology and software, and expanded clinical site offerings are required for the successful delivery of our program.
Program Fee (Exchange Program)			175-103-R0517	Per Student	184		195	5.98%	195	0.00%	331317	Authorizes collection to cover costs incurred by processing application forms for International Student Exchange Programs and Partner University Exchange Programs per applicant, providing pre-departure orientation course, re-entry workshops, and assisting students. Authorizes collection to cover costs incurred by processing application forms for International Student Exchange Programs and Partner University Exchange Programs per applicant, providing on-line application, pre-departure orientation, re-entry workshops, and assisting students.	The proposed fee increase would allow us to keep up with the established 5% annual fee increase for the invaluable web-based software without which Education Abroad could not operate due to increased student demand with insufficient staff. With the increased demand, this software has become critical in order to maintain streamlined electronic application process and records of past/current/future programs, mitigate risks associated with international travel, and organize data. In addition, the fee increase would assist Education Abroad staff to gain essential training in areas of increasingly complex international travel and immigration regulations.
Medical Assisting Lab Materials Fee	AHMA	201	175-103-R0517	Per Course	10		100	900.00%	100	0.00%	331176	Fee is to defray the cost of disposable medical equipment and supplies used for learning in the lab. The medical equipment and supplies are required for skills learning necessary to meet student learning and program outcomes for competencies in field of practice.	Courses have been combined and fees adjusted to meet actual expenses of disposable supplies needed for student training.
	AHMA	203		Per Course	10		100	900.00%	100	0.00%			

THE MONTANA UNIVERSITY SYSTEM

Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2020 and 2021

4/2/2019

Increases > 3% and New Fees

Unit Name: The University of Montana - Missoula

International Student Fee			175-103-R0517	Per Semester	51.5		125	142.72%	125	0.00%	331324	Global Engagement Services collects a fee per semester on all F-1/F-2 and J-1/J-2 visa holders, excluding exchange students from partner institutions. This supports all aspects of assisting this student population with immigration advising, status maintenance, programs, etc. This also supports staff in maintaining critical training.	The cost of providing services to the international student population has increased significantly since this fee was initially instituted. UM would also like equalize the costs within the MUS system (MSU charges \$ 125) as well as follow best practices nationwide. This cost increase is directly related to the implementation and maintenance of mandated immigration reporting software, payment of the biennial J-1 program re-designation fee to Department of State, critical immigration training for staff, staff access to essential immigration information sources, and the implementation of cultural programming mandated by the Department of State for students and their dependents. In addition, this increase would provide funding for an additional staff member to assist with crucial administrative support, event & programming assistance, and front desk staffing. Without this increase UM will not be able to maintain these critical functions which will jeopardize UMs authorization as granted by the Department of State and Department of Homeland Security to bring F-1/F-2 and J-1/J-2 students with their dependents to this campus.
Social Work Practicum Fee	SW	495	175-103-R0517	Per Course	258		284	10.08%	312	9.86%		To cover the cost associated with Social Work Practicum.	The School of Social Work is an accredited school with a high enrollment rate. Although we try to keep our costs as low as possible we face increased operational costs, the need to maintain staffing per our accreditation standards and ongoing growth of the program. The School of Social Work is proud to have a practicum based program where students are not only exposed to real world education but participate in the lives of people in our community. Although not entirely unique to social work programs students absolutely come to the School of Social Work at the University of Montana because of the hands on learning the practicum provides. The practicum fee is necessary to continue this important program within our school and is aimed at enhancing the students clinical education. Despite implementation of Lean and Kan Ban supply management, supply costs have increased by approximately 20%. Technology costs, such as our practicum management software Sonia and cameras that allow us to teach students in the 2+2 program across the state, enhance student learning and allow us to educate students that otherwise would not be able to attend the program.
	SW	586		Per Course	258		284	10.08%	312	9.86%			
	SW	587		Per Course	258		284	10.08%	312	9.86%			
	SW	588		Per Course	258		284	10.08%	312	9.86%			
	SW	589		Per Course	258		284	10.08%	312	9.86%			
CFC Non-major course fees	NRSM	273	175-103-R0517	Per Course	Fall \$450, Spring \$100	450 473	462	100.00%	473	2.38%		To cover the costs associated with experiential, field, lab, and writing intensive coursework for classes in forestry, wildlife, and natural resources management.	Over the 2 year period we are requesting a 5% inflationary increase to be implemented approximately 1/2 in FY2020 and 1/2 in FY2021.
Speech-Language Pathology Program Fee Speech-Language Pathology Program Tuition			175-103-R0517	Per Year	4200	4200 6881	5376	28.00%	6881	27.99%		Speech-Language Pathology program fees go to support additional needs of a clinically integrated program to help retain accreditation by the Council on Academic Accreditation in Audiology and Speech-Language Pathology. Monies are associated with the unique costs of technology, continuing education and clinical education, for required fall, spring, and summer training. Speech-Language Pathology program tuition goes to support additional needs of a clinically integrated program to help retain accreditation by the Council on Academic Accreditation in Audiology and Speech-Language Pathology. Monies are associated with the unique costs of technology, continuing education and clinical education, for required fall, spring, and summer training.	As a rehabilitation clinical program, like other rehabilitation programs on campus (physical therapy, occupational therapy) the program tuition structure allows for the significant unique graduate training expenses associated with a clinical training with strict accreditation guidelines. The current \$4200/student/year needs to increase to \$5376 in 2020 (28% increase) and \$6881 in2021 (28% increase). This increase brings funding up to a level reflective a significant increases in clinical training over the past 10 years and is reflective of needs associated with new 2018 accreditation standards. Accreditation changes reflect needs to an increased focus on teletherapy (reflects increased equipment needs), interprofessional education (costs associated with clinical multi-therapeutic experiences and training, and additional focus on expertise alternative augmentative communication, neurodiversity, and multi-culturalism which requires increased personnel and clinical experiences associated with SLP graduate program). In addition, current trends in SLP clinical placement in external field to require fees to be associated with those experiences that require 100 1-on-1 supervision as such a raise in clinical fees allows students to continue to qualify for financial aid to pay costs that would need to be put on students out-of-pocket if not integrated in fees (as the current UM program could not absorb these significantly rising costs associated with recent updates in accreditation and trends in unique costs associated with clinical externship placement).

THE MONTANA UNIVERSITY SYSTEM

Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2020 and 2021

Increases > 3% and New Fees

4/2/2019

Unit Name: The University of Montana - Missoula

Genes and Development Lab	BIOH	491		Per Student			90	100.0%	90	0.00%		The course number is temporarily BIOH 491 and will change when a regular course number is assigned by ASCRC. This course is a laboratory course that will introduce the students to the tools and methods used to understand how genetic information drives animal development and to investigate the use of model organisms for studying genes associated with human disease. Students will gain practical experience in experimental design, data collection, results analysis, and scientific communication. Students will perform research independently or in a small group as well as attend formal classroom presentations and discussion.	We are requesting a course fee for this new class that is primarily a techniques course with heavy lab work (BIOH 491, Genes and Development Lab). Undergraduates from across health related fields will benefit from this hands on learning experience. The lab fees for this course are similar to another materials heavy lab course, Experimental Microbial Genetics (BIOM 411), which currently requires \$80 course fee per student. BIOH 491 has approximately a third more lab time than BIOM 411, and after figuring lab supply costs we are only asking for \$90 per student. Without these funds we will be unable to fund the course, or provide this opportunity for students.
Individual Appraisal Course fee	COUN	540		Per Student			36	100.0%	36	0.00%		Individual Appraisal in counseling requires the counselor to select, administer, score and interpret instruments in order to competently assess client concerns and symptoms, strengths and interests, and collaboratively plan for effective treatment strategies and outcome monitoring. The course fee would be used to purchase the specific instruments that students are trained to administer, score and interpret as a part of the Individual Appraisal (COUN 540) course.	Students are trained to administer, score and interpret two companion instruments, both ranked in the top 100 instruments used most frequently by counselors in the United States (Peterson, Lomas, Neukrug, and Bonner, 2014). The Myers Briggs Type Indicator (used for adults 18 and over) is ranked number two in the nation of most frequently used instruments by counselors, and is \$18.95/administration. Its companion instrument, the Murphy Meisgeier Type Indicator for Children (appropriate for use with children and adolescents), is \$8/online administration. The NEO Five Factor Inventory is administered to adults and is \$3.50/administration, and a child-appropriate alternative is the Behavioral Assessment System for Children (BASC-3) at \$5.00/administration. Students are trained in the administration of both the adult and child versions of each instrument, as well as several other instruments that are accessed free-of-charge. The total cost per student to administer, score, and interpret the four instruments is \$35.45, which is the proposed course fee. References Peterson, C. H., Lomas, G. I., Neukrug, E. S., & Bonner, M. W. (2014). Assessment use by counselors in the United States: Implications for Policy and Practice. Journal of Counseling and Development, 92, 90-98. doi: 10.1002/j.1556-6706.2014.00141.x
Clinical Experience Fee	EDU	451.01		Per Student			25	100.0%	25	0.00%		To cover travel costs for faculty to travel to clinical sites to observe teaching candidates and to coordinate with local schools.	Over the last decade, the field of teacher education has increasingly focused on clinical experiences as part of a model of best practices. In short, this requires a clear connection between what is taught in the university classroom and what is being practiced in PK-12 classrooms. University students are taught strategies and then are required to implement these with PK-12 students in order to become better teachers. A key aspect of this type of model is for university faculty to go out into the field and observe university students and provide real-time feedback. This is relatively unique for our program and faculty accrue personal expenses traveling to these clinical sites. This activity is clearly above and beyond the typical employment activities for university faculty. The outcome is better prepared teachers and reimbursing faculty for these expenses is a justifiable reason for students to pay this small fee.
	EDU	395.11		Per Student			25	100.0%	25	0.00%			
	EDU	395.10		Per Student			25	100.0%	25	0.00%			
	EDU	395.09		Per Student			25	100.0%	25	0.00%			
	EDU	395.08		Per Student			25	100.0%	25	0.00%			
	EDU	395.07		Per Student			25	100.0%	25	0.00%			
	EDU	395.06		Per Student			25	100.0%	25	0.00%			
	EDU	395.05		Per Student			25	100.0%	25	0.00%			
	EDU	395.04		Per Student			25	100.0%	25	0.00%			
	EDU	395.03		Per Student			25	100.0%	25	0.00%			
	EDU	395.02		Per Student			25	100.0%	25	0.00%			
	EDU	395.01		Per Student			25	100.0%	25	0.00%			
	EDU	202.01		Per Student			25	100.0%	25	0.00%			

THE MONTANA UNIVERSITY SYSTEM

Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2020 and 2021

4/2/2019

Increases > 3% and New Fees

Unit Name: The University of Montana - Missoula

Entertainment Management Resource Fee	BMGT	101S		Per Course			150	100.0%	150	0.00%		University of Montana Entertainment Management Certificate Program (UMEM) introduces students to the business of entertainment while giving them the opportunity to learn from top professionals in the industry. To fund expenses and classroom materials UMEM is proposing a \$150 per student fee collected from students enrolled in each College of Business Entertainment Management course. Fee assessed for fall, spring, and summer terms. The fee covers expenses such as airfare, hotel and food costs of bringing in up to 20 outside professionals each semester. These professionals generously donate their time, ideas and experiences to our students both inside and outside of the classroom. They form the basis of real-time, real-world education as walking, talking textbooks of entertainment management. The fee also covers subscriptions to two of the top databases in the entertainment industry, as well as access to academic articles, research and publications.	Currently College of Business Entertainment Management students are assessed a \$175 Resource Card through the University Bookstore. The proposed fee would save students \$25 per course. All materials required for the course are covered by the fee and integrated into course work. This all-inclusive fee allows students to take the courses without paying for additional books or resources.
	BMGT	275		Per Course			150	100.0%	150	0.00%			
	BMGT	375		Per Course			150	100.0%	150	0.00%			
	BMGT	401		Per Course			150	100.0%	150	0.00%			
	BMGT	402		Per Course			150	100.0%	150	0.00%			
	BMGT	403		Per Course			150	100.0%	150	0.00%			
	BMGT	474		Per Course			150	100.0%	150	0.00%			
	BMGT	498		Per Course			150	100.0%	150	0.00%			
Radiologic Technology Exam Review	AHXR	270		Per Course		250	250	100.0%	250	0.00%		Fee to cover cost of 2 day examination review seminar provided by Kettering Institute	Exam review seminar improves student performance on national certification examination
Patient Care in Radiology	AHXR	101		Per Course		100	100	100.0%	100	0.00%		Fee for disposable lab supplies	fee covers disposable lab supplies used training students in patient care
Social Work 2+2 Program Tuition	SW	300		Per Credit			150	100.0%	165	10.00%		Collect from all students admitted and enrolled in the Social Work 2+2 program. Fee assessed during Fall, Spring, and Summer Terms.	The 2+2 program educates students across the state of Montana. It currently has 45 students enrolled and it is looking at adding an additional five sites by the end of the 2019 school year. The additional fees are to cover the three adjunct faculty needed per year as well and part of Marilyn Zimmermans FTE. Marilyn is the 2+2 programs tribal liaison and is currently working on the expansion of the program.
	SW	310		Per Credit			150	100.0%	165	10.00%			
	SW	350		Per Credit			150	100.0%	165	10.00%			
	SW	360		Per Credit			150	100.0%	165	10.00%			
	SW	400		Per Credit			150	100.0%	165	10.00%			
	SW	410		Per Credit			150	100.0%	165	10.00%			
	SW	464		Per Credit			150	100.0%	165	10.00%			
	SW	487		Per Credit			150	100.0%	165	10.00%			
	SW	488		Per Credit			150	100.0%	165	10.00%			
	SW	495		Per Credit			150	100.0%	165	10.00%			
PT Clinical Education Program Tuition	PT	587		Per Course			50	100.0%	50	0.00%		The fee is collected from all students enrolled in full-time clinical experiences in the School of Physical Therapy and Rehabilitation Sciences.	The fee will support training of community-based clinical instructors who mentor and supervise students during full-time clinical experiences. Physical therapy education accreditation standards have changed and now require interprofessional education in the didactic and experiential curriculum of DPT programs. The fee will enable faculty from the School of Physical Therapy and Rehabilitation Sciences to provide training and mentorship of clinical instructors in order to meet interprofessional education standards.
	PT	589		Per Course			50	100.0%	50	0.00%			

THE MONTANA UNIVERSITY SYSTEM

4/2/2019

Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2020 and 2021

Increases > 3% and New Fees

Unit Name: The University of Montana - Missoula

	PT	680		Per Course		50	100.0%	50	0.00%				
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THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2019, 2020 and 2021

For An Undergraduate Full Time Student (12 credits per semester)

UM- Missoula

	2018-19		2019-20		2020-21	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 5,352	\$ 23,468	\$ 5,352	\$ 24,144	\$ 5,352	\$ 25,104
Annual Mandatory Fees	\$ 1,896	\$ 1,968	\$ 1,952	\$ 2,024	\$ 2,010	\$ 2,082
Average annual room and board *	\$ 9,544	\$ 9,544	\$ 9,966	\$ 9,966	\$ 10,274	\$ 10,274
Average annual cost for books/supplies	\$ 998	\$ 998	\$ 1,047	\$ 1,047	\$ 1,120	\$ 1,120
Average cost of course fees	\$ 74	\$ 74	\$ 77	\$ 77	\$ 82	\$ 82
Average cost of program fees	\$ 1,620	\$ 1,620	\$ 1,668	\$ 1,668	\$ 1,668	\$ 1,668
Total Average Cost of Attendance	\$ 19,484	\$ 37,672	\$ 20,062	\$ 38,926	\$ 20,506	\$ 40,330
Annual Dollar Increase			\$ 578.00	\$ 1,254.00	\$ 444.00	\$ 1,404.00
Annual Percent Increase			3.0%	3.3%	2.2%	3.6%

* Reflects a double room in a standard residence hall and an all campus meal plan; various room configurations are available

Percent Increase

	2019-20		2020-21	
	2019-20	2020-21	2019-20	2020-21
Annual Tuition	0.0%	5.0%	0.0%	4.0%
Annual Mandatory Fees	2.9%	2.8%	3.0%	2.9%
Average annual room and board	4.4%	4.4%	3.1%	3.1%
Average annual cost for books/supplies	4.9%	4.9%	6.5%	6.5%
Average cost of course fees	4.1%	4.1%	6.5%	6.5%
Average cost of program fees	3.0%	3.0%	0.0%	0.0%
Total Average Cost of Attendance	3.0%	3.3%	2.2%	3.6%

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Room and Board Rates -- Rates per Semester

Unit Name: **University of Montana**

REQUESTED ROOM AND BOARD RATES

NAME OF FEE	FY 19 Rates	FY 20 Rates	% CHANGE	FY 21 Rates	% CHANGE
RESIDENCE HALLS					
<i>Semester Rates</i>					
Double Room	\$ 2,084	\$ 2,147	3.02%	\$ 2,189	1.96%
Pantzer Suite	\$ 2,934	\$ 3,022	3.00%	\$ 3,082	1.99%
Miller Suite/Penthouse	\$ 2,715	\$ 2,796	2.98%	\$ 2,852	2.00%
* Rates may vary for rooms with additional amenities.					
*UM Housing is also proposing an additional 1% increase in FY20 for the Double as a Single rate in Craig and Turner.					
UNIVERSITY VILLAGES					
<i>Monthly Rates</i>					
Lewis and Clark per resident	\$ 539	\$ 544	0.93%	\$ 552	1.47%
Elliott Villages - 2 bedroom	\$ 635	\$ 641	1.00%	\$ 650	1.40%
Studio	\$ 429	\$ 433	1.00%	\$ 440	1.50%
One bedroom	\$ 513	\$ 518	1.00%	\$ 526	1.50%
Two bedroom	\$ 635	\$ 641	1.00%	\$ 650	1.40%
Three bedroom	\$ 707	\$ 714	1.00%	\$ 725	1.50%
Craighead Sisson - 2 bedroom	\$ 904	\$ 913	1.00%	\$ 926	1.42%
Studio	\$ 676	\$ 683	1.00%	\$ 693	1.50%
One bedroom	\$ 751	\$ 759	1.00%	\$ 770	1.50%
Two bedroom	\$ 904	\$ 913	1.00%	\$ 926	1.42%
Three bedroom	\$ 1,017	\$ 1,027	1.00%	\$ 1,043	1.50%
Four bedroom	\$ 1,070	\$ 1,081	1.00%	\$ 1,097	1.50%
Toole Village - 2 bedroom	\$ 864	\$ 872	0.93%	\$ 885	1.49%
Studio	\$ 542	\$ 547	1.00%	\$ 556	1.50%
One bedroom	\$ 714	\$ 721	1.00%	\$ 732	1.50%
Two bedroom	\$ 864	\$ 872	0.93%	\$ 885	1.49%
Three bedroom	\$ 977	\$ 987	1.00%	\$ 1,002	1.50%
*UM Housing is also proposing an additional 1% in FY20 and 1.5% in FY21 for some University Townhomes.					
DINING SERVICES					
<i>Semester Rates</i>					
All Campus	\$ 2,688	\$ 2,836	5.51%	\$ 2,948	3.95%
Food Zoo Unlimited	\$ 2,688	\$ 2,836	5.51%	\$ 2,948	3.95%

*The FY20 rate includes an increase for an extra week of meals due to the new orientation format.

* For the 2019/2020 academic year Residence Life and UM Dining will offer returner rates for residence hall and meal plans for returning students who submit an application by March 4, 2019

The following email dated 4/17/19 at 9:25 AM shall serve as evidence of notification to the Associated Students of the University of Montana (the "ASUM) of proposed changes to tuition and fees for fiscal 2020 and 2021. I attended the ASUM meeting later that evening and presented my review of the attachment "2019-04-17 University of Montana FY 20 and 21 Mandatory Fees.pdf" with the ASUM Senate. I personally addressed the ASUM Senate for approximately 45 minutes, providing commentary and answering questions concerning the proposed fees. Based on my review of Resolutions posted to the ASUM website, it does not appear that ASUM proposed a formal resolution related to the tuition and fee changes that I presented.

The ASUM President did send me a copy of ASUM Resolution "SB23-18_19_resolution Regarding the ASUM and SBA Memorandum of U.pdf" which indicated the ASUM's support for a proposed amendment to OCHE policy 940.3 Section 4. The SBA at UM's School of Law also passed a similar resolution.

Please let me know if you need anything further to address your request.

Best,

PAUL LASITER

VICE PRESIDENT

OPERATIONS AND FINANCE

University Hall 129 | Missoula, Montana

t: (406) 243-4606 | e: paul.lasiter@mso.umt.edu

UNIVERSITY OF MONTANA

From: Lasiter, Paul
Sent: Wednesday, April 17, 2019 9:25 AM
To: ASUM President <Asum.President@mso.umt.edu>
Subject:

Hello Alex –

I put this together – the latest and greatest version of the mandatory fees – that you are welcome to share with ASUM Senate before tonight's meeting.

Looking forward to seeing you all tonight!

Best,

PAUL LASITER

VICE PRESIDENT

OPERATIONS AND FINANCE