

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$150,000.00, which requires the following additional information:

(a) Project Description:

The scope of this project includes but is not limited to:

- Installation of new modular-component residence hall furniture.
- Lighting upgrades
- New fire alarm system
- Upgrading exterior building finishes
- Flooring replacements
- New Blinds

(b) Cost Estimate and Funding sources:

Estimated Cost: the cost of this project is not expected to exceed \$2,200,000

Construction and furnishings: \$1,900,000

Professional Fees: \$100,000

Associated Project Costs: \$50,000

Contingency: \$150,000

Total: \$2,200,000

Funding Source: This project is funded with maintenance funds from Auxiliary Operations Revenue (Renewal and Replacement Budget) derived from the recent bond issue proceeds.

(c) Program Served, Enrollment Data, Projected Enrollment:

The Pantzer Hall housing facility serves approximately 200 on-campus students each semester.

(d) Space Utilization Data:

This renovation and furniture upgrade project will modernize existing spaces.

(e) Projected Use for Available Residual Space: N/A

(f) Projected O & M Costs and proposed Funding Sources:

Existing operations & maintenance costs will not be impacted by this renovation and furniture upgrade project.