

**Board of Regents Policy: Physical Plant B Section 1003.7**

This Authority is for an amount greater than \$350,000, which requires the following additional information:

**(a) Project Description:**

This project will design and construct a geothermal asset and connect it to the South Campus energy district to establish the heating and cooling balance of the plant for future building system improvements in core campus facilities. This project would be completed concurrently with a utility and landscape maintenance project to maximize construction cost effectiveness and to minimize future disruption.

**(b) Cost Estimate and Funding Sources:**

- Estimated Cost:
  - Construction.....2,000,000
  - Consultant Fees.....200,000
  - Contingency.....300,000

**TOTAL: \$2,500,000**
  
- Funding Sources: This work will be funded with non-State University funds.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

This infrastructure asset would become part of an energy district serving multiple campus core facilities thus serving multiple programs.

**(d) Space Utilization Data:**

This project has no effect on space utilization.

**(e) Projected Use for Available Residual Space**

No residual space will occur.

**(f) Projected O&M Costs and Proposed Funding Sources:**

This project is not expected to result in any additional operations and maintenance costs as compared to current levels.