

**Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7**

This Authority is for an amount greater than \$350,000, which requires the following additional information:

**(a) Project Description:** This project will plan, program, and design a replacement facility for the Marga Hosaeus Fitness Center square-footage that was lost in March as well as a new University Health Partners facility and College of Education, Health and Human Development space that was approved in the 66<sup>th</sup> Legislative session. The project also include related fitness improvements, associated infrastructure, support areas and ancillary items necessary to complete the wellness project.

**(b) Cost Estimate and Funding Sources:**

- Estimated Cost: \$3,500,000 for programming and design only for this portion of the project.
- Funding Sources: The design work will be funded with RMTD and non-state funds.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

The Wellness Center design project will provide options for how to replace and rebuild approximately 63,000 square feet of space lost including gyms, offices, common areas, racquet sport courts, climbing wall, functional/cross fit training areas, the pool, locker rooms, showers, sauna, massage rooms, maintenance and telecomm rooms and ancillary spaces. The facility may also include new University Health Partners space including Counseling and Psychological Services, dental and medical exam rooms, offices and support spaces for providing comprehensive student health services. The project will also include a redesign of the College of Education, Health and Human Development that was to be attached to the gyms, which is no longer feasible. Growth in student enrollment, which has exceeded the national design standards for both fitness and student health centers, has grown from 12,170 in 2007 when the last remodel to the MHFC was completed to 16,766 students in the 2019 fall semester. The facility will also contribute to improving student recruitment efforts as well as retention and graduation rates by creating an inviting, holistic student environment with modern amenities. MHFC will also provide space for all student to improve their academic and athletic competence including wellness and nutrition areas.

**(d) Space Utilization Data:**

Space utilization will be projected as the architectural program for the building is developed during the design process.

**(e) Projected Use for Available Residual Space**

Space recovered within Swingle Health will be analyzed for repurposing to academic or auxiliary uses that support student services as well as administrative functions for campus.

**(f) Projected O&M Costs and Proposed Funding Sources:**

This authority request authorizes programming and design only – it does not authorize construction, financing or any operations & maintenance funding for this project.