

**Board of Regents Policy: 1003.7 - Physical Plant Section II (A) (1-6)**

This authority is for an amount greater than \$350,000, which requires the following additional information:

**1. Project Description Including Programs to be Served:**

This project is to design and construct 11 temporary laboratory spaces for teaching and research during the construction of the Yellowstone Science and Allied Health Building. After the construction is completed these spaces will revert to their original use. All classes and laboratories will be relocated impacting courses in the sciences such as chemistry, biochemistry, organic chemistry, biology, microbiology, genetics, anatomy and physiology, earth sciences, and physics, as well as faculty research.

**2. Cost Estimate**

Construction	\$ 844,800
Moving twice and storage	55,360
Design fees	99,840
Contingency	300,000
Total	\$ 1,300,000

**3. Funding Sources:**

Academic Building Fee. The cash balance is \$1.5M. Student survey of opinion was conducted.

**4. Space utilization data:**

Eleven temporary labs (includes one storage space) will be constructed in the College of Education Building and the Liberal Arts Building to temporarily house the work conducted in 19 spaces in the Science Building. As many courses as possible will be conducted at City College.

**5. Projected Use for Available Residual Space:**

No new space will be made available as a result of this project. Temporary laboratory space will revert to its original purpose after construction of the Yellowstone Science and Allied Health Building is complete.

**6. Projected O&M Costs and Proposed Funding Sources:**

This project is not expected to result in any additional operations and maintenance cost above current levels.