

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description:

This planning will include schematic level design and estimates for a new campus Dining Facility. The planners will select a site for the new facility that meets the needs of campus. This new facility will replace the existing dining hall in the Lommasson building.

(b) Cost Estimate and Funding sources:

Estimated Cost: the cost of this phase of planning is not expected to exceed \$360,000.

Funding Source: This project is funded with funds from the recent bond issue proceeds.

(c) Program Served, Enrollment Data, Projected Enrollment: –

There are 13 distinct food operations on campus serving a campus population of more than 13,000 students, faculty and staff. The current student population is approximately 10,500 including graduate students. The University houses approximately 1,450 students in residence halls, and plans to serve approximately 2,300 students from all University-owned residences. The average number of meals served per day is anticipated to be approximately 4,000 from all operations. The Food Zoo currently serves approximately 2,000 meals per day, depending on the day of the week.

(d) Space Utilization Data:

Space utilization will be projected as the architectural program for the building is developed during the design process.

(e) Projected Use for Available Residual Space:

The university is considering the demolition of the existing facility due to the ongoing deferred maintenance backlog. Residual space, if any, recovered within the Food Zoo in the Lommasson building will be analyzed for repurposing to academic or auxiliary uses that support student services as well as administrative functions for campus.

(f) Projected O & M Costs and proposed Funding Sources:

This authority request authorizes programming and design only – it does not authorize construction, financing or any operations & maintenance funding for this project.