

Attachment 1 – BOR Policy: Physical Plant B Section 1003.7

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$150,000.00, which requires the following additional information:

(a) Project Description:

The scope of this project includes but is not limited to:

The renovations will include a new kitchen with cooking and serving stations and a pizza oven. New furnishings and fixtures. Room finish and lighting upgrades.

(b) Cost Estimate and Funding sources:

Funding Source: This project is funded with maintenance funds from Auxiliary Operations Revenue (Renewal and Replacement Budget) derived from the recent bond issue proceeds.

Estimated Cost: the total project cost will not exceed \$800,000.

Construction:	\$	475,000
Consultant Fees:	\$	47,500
Furnishings /Appliances	\$	150,000
Contingency:	\$	127,500

(c) Program Served, Enrollment Data, Projected Enrollment:

These projects were selected to maximize the impact and benefit to all of UM’s students. Our dining facilities are used by students, faculty, staff, and visitors.

(d) Space Utilization Data:

N/A

(e) Projected Use for Available Residual Space:

N/A

(f) Projected O & M Costs and proposed Funding Sources:

Existing operations & maintenance costs will not be impacted by these projects