

Attachment 1 – BOR Policy: Physical Plant B Section 1003.7

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$150,000.00, which requires the following additional information:

(a) Project Description:

The scope of this project includes but is not limited to:

- New membrane for plaza
- Repairing and replacing concrete surfaces
- Repairing and painting deteriorated structural connections
- West access stair replacement
- Handrail/guardrail repair and replacements
- Maintenance painting
- Crack sealing

(b) Cost Estimate and Funding sources:

Funding Source: This project is funded with maintenance funds from Auxiliary Operations Revenue (Renewal and Replacement Budget) derived from the recent bond issue proceeds.

Estimated Cost: the total project cost will not exceed \$1,000,000.

Construction:	\$ 875,000
Consultant Fees:	\$ 25,000
Contingency:	\$ 100,000

(c) Program Served, Enrollment Data, Projected Enrollment:

These projects were selected to maximize the impact and benefit to all of UM's students. WGS will be utilized by students, faculty, staff, and visitors.

(d) Space Utilization Data:

N/A

(e) Projected Use for Available Residual Space:

N/A

(f) Projected O & M Costs and proposed Funding Sources:

Existing operations & maintenance costs will not be impacted by these projects