

**ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7**

This authority request is for an amount greater than \$150,000.00, which requires the following additional information:

**(a) Project Description:**

The Simulation Center consists of four patient rooms and four debriefing rooms and a centralized control room. Two of the debriefing rooms would also provide distant learning opportunities.

**(b) Cost Estimate and Funding sources:**

Estimated Cost: the design of this project is not expected to exceed \$2,000,000

Construction:	\$ 1,500,000
Professional Fees:	\$ 140,000
Furnishings	\$ 210,000
<u>Contingency:</u>	<u>\$ 150,000</u>
Total	\$ 2,000,000

Funding Source: Private donations restricted to this project.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

The Simulation Center would both increase enrollment and provide better retention of our Nursing students. Implementation of a simulation center at Montana Tech will allow Montana Tech Nursing to be consistent with current research recommendations for nursing education and therefore remain competitive with other nursing programs. Through implementation of simulation into our curriculum, it allows us to decrease the strain on clinical sites and provide specific training opportunities for students that they are often not allowed in the clinical setting. This increases the quality of education for our nursing students.

**(d) Space Utilization Data: N/A**

**(e) Projected Use for Available Residual Space: N/A**

**(f) Projected O & M Costs and proposed Funding Sources: N/A**